

Winnacunnet High School Proposed Capital Improvement Plan							
Item	CIP Projects	19/20	20/21	21/22	22/23	23/24	
1	Lighting Upgrades	\$50,000	\$50,000				
2	HVAC Cycle	\$550,000	\$250,000	\$180,000	\$175,000	\$175,000	
3	Roof Management Plan (Auditorium Roof)	\$225,000	\$60,000	\$225,000		\$1,400,000	
4	Track Resurface	\$90,000					
5	Tennis Court Resurfacing	\$25,000					
6	Repave Warrior Way		\$90,000				
7	Auditorium Seat Replacement				\$225,000	\$225,000	
8	Blair Baseball Field Renovation / Raise Level		\$250,000	\$250,000			
		\$940,000	\$700,000	\$655,000	\$400,000	\$1,800,000	
Note 1	In an effort to reduce energy consumption, Winnacunnet is looking to replace all lighting with energy efficient LED Lighting. The majority of this project would be completed in-house.						
Note 2	HVAC Cycle - The HVAC Cycle was placed on hold last year due to budgetary considerations and this year we will resume by asking for the entire C-Wing Heating system to be upgraded with VRF units and ERVs.						
Note 3	ARM Roofing has inspected the entire roof system at Winnacunnet. There is a recommendation to replace the roof over the Auditorium for an estimated \$225,000 next year's budget cycle as well as the Tech Ed in 21/22 for \$225,000, remedial work in the \$60,000 range in 20/21 and a total Thermoplastic polyolefin (TPO) removal and replacement in 2023-24 for \$1,399,700.						
Note 4	The track was installed in 2010 and it is recommended that it be resurfaced and relined every 8 years to maintain the integrity of the surface. This prevents water from causing damage, penetrating the holes created by spiked shoes, and any other Infiltrations.						
Note 5	The tennis court was last resurfaced in 2011 and is in need of repair and resurfacing, which is recommended every 7 years.						
Note 6	Warrior Way has been damaged by trucks making deliveries and is in need of a renovation to include subsurface and pavement.						
Note 7	The auditorium seating is 22 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to plan to replace the seats in the future.						
Note 8	Blair Field Renovation - The Blair Baseball field is unplayable until a month after all other fields due to a lack of drainage, the relative level of the field (Almost at sea level), and poor percolation of the soils need to be						