

	A	B	C	D	E	F	G	H
1	<b>WINNACUNNET SCHOOL DISTRICT</b>							
2	<b>CAPITAL IMPROVEMENT PLAN</b>							
3	<b>Item</b>	<b>CIP Projects</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>Proposed</b>
4	1	HVAC Cycle		\$125,000	\$57,000	\$100,000		\$282,000
5	2	Roof Management Plan	\$225,000		\$500,000	\$500,000	\$500,000	\$1,725,000
6	3	Replace Chain Link Fence On School Grounds			\$65,000			\$65,000
7	4	Auditorium Lighting- Multi-Year Upgrade	\$80,000	\$160,000				\$240,000
8	5	Auditorium Seat Replacement					\$225,000	\$225,000
9	6	Repave Warrior Way					\$90,000	\$90,000
10	7	Field Locker Room, Restroom, Concession, and Storage				\$500,000		\$500,000
11	8	Granstands for Visitor Football Alumni Field			\$96,500			
12	9	Stadium Lights For Football Alumni Field - LED		\$180,000				\$180,000
13	10	Stadium Lights for Soccer Field - LED	\$155,000					\$155,000
14		<b>SUBTOTALS</b>	<b>\$460,000</b>	<b>\$465,000</b>	<b>\$718,500</b>	<b>\$1,100,000</b>	<b>\$815,000</b>	<b>\$3,462,000</b>
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17	<p>#1 - HVAC Upgrades: 2021/2022(Extended to August 2022): Remove and replace the HVAC sytem in the Tech Education building. Install HVAC controls for automation with system providing heat and cooling for all classrooms and workshops. 2022-2026: yearly automation upgrades and increased classroom ventilation. 2023/2024 add Mitsubishi units to 3 classrooms in D wing, 3 classrooms in E Wing along with NPBI and Desigo controls. A,B, &amp; F wings '24 -'26</p>							
18	<p>#2 - ARM Roofing has provided Winnacunnet with an updated Roof Management Plan. 2022/2023 is scheduled to have the Tech Ed roof replaced at an estimated cost of \$225,000. A total TPO replacement is scheduled for 2024/2025 at an estimated cost of \$1,400,000. This will be phased into a multi-year project (3 years). Roofing consultant recommends converting from TPO roof to EPDM.</p>							
19	<p>#3 - Fencing is 6 ft high chain or wood and several sections are rusted, broken and missing parts. Sections abut with neighbors on Park Ave, Warrior Way, Jeffery Drive and the wooded area along Seabury Condo's and Route 101. Sections are missing with our neighbors on Old Landing Road by the Gymnasium.</p>							
20	<p>#4 - Auditorium Lighting - Upgrade dimmers, 4 sets of lighting on fly controls, LED lighting, Lighting control panel: recommended by consultant</p>							
21	<p>#5 - Auditorium seating is 20 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to replace the seats in the future.</p>							
22	<p>#6 - Warrior Way had asphalt repairs in 2019. It is recommended to replace and regrade all of Warrior Way asphalt.</p>							
23	<p>#7 - To provide better restroom facilities, meeting rooms for teams, and add capabilities to the concession stand, this is being requested.</p>							
24	<p>#8 - Install new grandstand bleachers for visitor spectators. Current bleachers are too low with obstructed views. Transport existing bleachers to Blair Field</p>							
25	<p>#9 - Current stadium lights are original 1500w HID. Retrofit with TLC for LED will reduce energy and maintenance costs by 50% to 85% w/ 25 year warranty</p>							
26	<p>#10 - Current field lights are original 1500w HID. Retrofit with TLC for LED will reduce energy and maintenance costs by 50% to 85% w/ 25 year warranty.</p>							
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28	<b>FUTURE CONSIDERATIONS</b>							
29	A. The boilers are approaching 20 years old, consideration should be given to replacement or upgrade							
30	B. The building HVAC automation system currently operates on multiple systems. Gradually converting to one provider will improve the communication, response time and daily maintenance.							
31	C. Storm drain and pipe inlets should be inspected and replaced due to erosion.							
32	D. Sewer drainage is old clay and cast iron. This erodes over time.							
33	E. In an effort to increase security, it is recommended to attach the gymnasium to the main facility.							
34	F. Repoint and seal brick and grout of older sections of main building. Possible to install wall panels instead							
35	G. Install energy efficient Mitsubishi cooling heat pumps in B Wing consisting of 25 classrooms. Add O2 Prime for improved indoor air quality.							
36	H. Replace dome skylight above mall hall							
37	I. Replace all overhead doors due to usage and age							
38	J. Alumni Field Artificial Turf							