

Hampton Beach Village District Budget Workshop

February 15, 2023

Present

Chuck Rage, Chairman and Commissioner

Maureen Buckley, Commissioner

Robert Ladd, Commissioner

Carson Miller, Treasurer

Workshop began at 12:30pm.

General Government

Most line items remained the same as 2022.

#4150 increased by \$2500.

#4199 Office supplies to include newsletter and postage.

#4589-2 Entertainment increased to \$120,000.

\$4589-3 Parking lot supplies down \$1000.

#4589-5 Sandsculpture increase 1 1/2%.

#4589-6 Special Events \$1000 to reprint coloring books.

Increase in Fire Show and Country Week, Sponsorship will also be increased.

Workshop ended at 2:05.

Respectfully submitted,

Maureen Buckley