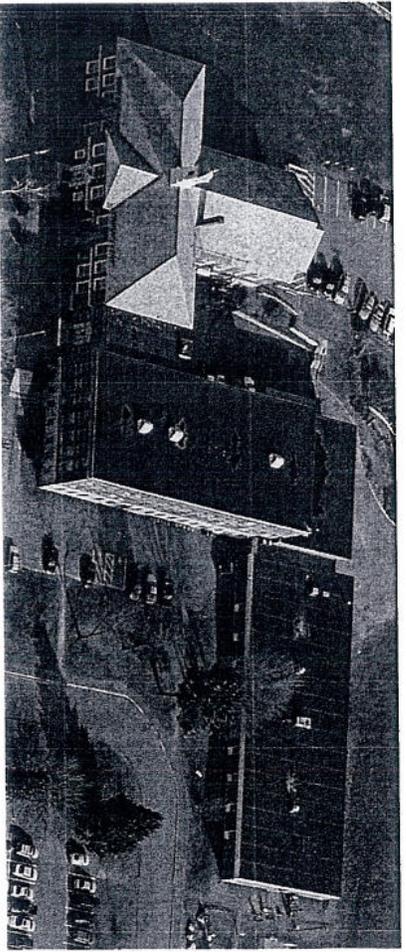


Hampton School District – SAU 90 CIP 2013-18

Hampton Academy – 29 Academy Avenue

The School District has invested significant time and energy in assessing facility needs at Hampton Academy over the past decade. The result of that effort has been consensus that something must be done to improve the facility (bulleted items are listed below) but the first question was “renovation or new construction.” The School Board recently decided that question and set the district on the course of renovation at the Academy Avenue site. A Facilities Advisory Committee has been assembled and will move forward considering the logistical, programmatic, and financial matters of such a renovation. The cost of a renovation project will vary greatly depending upon the scope of work. The 2013-18 CIP submission contemplates a \$25 million renovation, supported by a 30% up-front contribution from State Building Aid, and presented to voters in separate warrant articles for architectural and engineering services first followed by construction costs. (Class 4)



Additional justification for renovation request:

- 12 out of 23 classrooms are less than 900 square feet (state minimum standard)
- Science laboratory spaces are outdated (and 3 do not meet requirements)
- Core areas (including library, cafeteria, and kitchen) are overcrowded and appropriate Storage space is lacking
- Support areas (including nurse, guidance, and administration) lack sufficient space to support work and student needs
- Restroom facilities in multiple areas of the building are not ADA compliant
- Staircases in multiple locations are narrow and steep and Ramps have incline that is outside requirements

	2013	2014	2015	2016	2017	2018	Notes
Hampton School District - SAU 90							
Hampton Academy - architect/engineer services - buildable documents	\$ -	\$ -	\$ 500,000	\$ 150,000	\$ 150,000	\$ 150,000	Bond: \$1.5M for 10 years (estimated)
Hampton Academy air quality, life safety, ADA & other major improvements	\$ -	\$ -	\$ -	\$ 150,000	\$ 195,000	\$ 240,000	Bond: \$16M for 25 years (estimated) - \$25M project less \$1.5M A/E and less \$7.5M State Building Aid up front