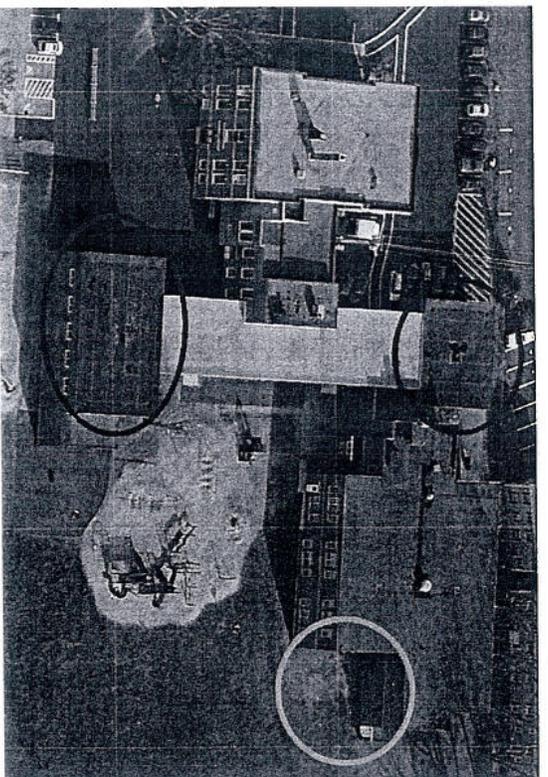


Hampton School District – SAU 90 CIP 2013-18

Centre School – 53 Winnacunnet Road

The areas of roof above the gymnasium and the 1961 addition at the Centre School total approximately 6,500 square feet. Those areas are nearing the point of requiring removal and replacement. Comparable roofing work in 2007 was successfully bid at \$17 per square foot. The plan assumes inflationary increases, anticipates costs of at least \$20 per square foot (budgeting at \$25 per square foot), and plans completing this work in the 2015-16 year. ****It is anticipated that the funding for this project can be included in the annual long-term facility maintenance warrant article and as such will not be included for financial impact in the CIP.**** (Class 2)

The 1999 addition to Centre School allowed for but did not include the final classroom on the south side of the first and second floors. Today there is pressing need to secure an additional classroom for developmental preschool programming that meets state standards for such space and includes restroom facilities appropriate to that age group. Preschool is a mandated program under federal IDEA and the current classroom is undersized at approximately 600 square feet. Additionally, the restroom facilities therein are not compliant with ADA. Moreover, music instruction is currently in a space (roughly 450 square feet) that does not meet state standards for that programming. The 1999 addition was built to address half-day kindergarten programming. The kindergarten program is now full-day which essentially doubled the classroom space utilized. The proposed project will build-out the remaining classroom spot (about 3,000 square feet) in that previous addition and provide 2 classrooms (one up and down) with new storage space and three ADA-compliant restrooms. The undersized rooms will be used for individual or small group specific therapy services (i.e. physical, occupational, speech therapy). The plan anticipates this project being launched in the 2013-14 year. (Class 3)



	2013	2014	2015	2016	2017	2018	Notes
Hampton School District - SAU 90							
B	Centre School - roofing - gym & 1961 addition (6,500 sq ft) - remove/replace	\$ -	\$ -	\$ 162,100	\$ -	\$ -	Estimated at \$25 per sq ft
C	Centre School - add 2 classrooms, storage, ADA restrooms - build-out of 1999 addition (3,000 sq ft)	\$ 550,000	\$ -	\$ -	\$ -	\$ -	Estimated at \$185 per sq ft (architect estimate is \$225 per sq ft)