

Hampton School District – SAU 90
 Capital Improvement Plan 2013-2018

Revised 09/25/2012



Technology Upgrades (Class 2)

Technology plays an ever-increasing and important role in effective instruction in our schools: boosting student engagement, providing alternative presentations of curricula in a differentiated learning environment, allowing for self-directed study, and supporting remedial and/or reiterative instruction on an individualized basis. The offering of instructional technologies changes constantly and the Hampton Schools work to identify the most appropriate tools at the greatest cost benefit for our students. Current technologies are projected for upgrade and replacement on a four to five year cycle at an annual cost of \$200,000. That appropriation amount is included in the FY 2012-2013 adopted operating budget and is expected to be included in future operating requests of the school district. ****Items included in the operating budget will not be included for financial impact in the CIP.****

Long-term Facility Preventive Maintenance (Class 2)

An appropriation warrant article for \$300,000 has been successfully proposed annually for a number of years to support ongoing facility investments like energy efficiency upgrades, safety improvements for code compliance, building envelope waterproofing, HVAC upgrades, and fire suppression (sprinkler) systems. This warrant routine is expected to continue at the current level of funding request.

	2013	2014	2015	2016	2017	2018	Notes
Hampton School District - SAU 90							
Technology upgrades	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Included in the current operating budget
Long-term facility preventive maintenance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance warrant article