

Sequence Number	Project Classification	Capital Improvement Plan "2013"							Notes
		2013	2014	2015	2016	2017	2018		
Hampton School District - SAU 90									
4000	Technology upgrades	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Included in the current operating budget
4001	Long term facility maint	2	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance warrant article
4003	Centre School - roofing - gym & 1961 addition (6,500 sq ft) - remove/replace	2	\$ -	\$ -	See Note	\$ -	\$ -	\$ -	2015 - \$162,100 cost included in long term maintenance WA
4004	Marston School - roofing - original building + 1975 addition (21,400 sq ft) - remove/replace	2	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 135,000	Estimated at \$25 per sq ft
4005	Marston School - reconstructing and paving - 86 space parking lot, bus loop, parent drop off, rear access	2	\$ -	See Note	\$ -	\$ -	\$ -	\$ -	2014 - \$175,100 cost included in long term maintenance WA
	Classification 2 Sub-total		\$ 300,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 435,000	
4006	Centre School - add 2 classrooms, storage, ADA restrooms - build-out of 1999 addition (3,000 sq ft)	3	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	Estimated at \$185 per sq ft (architect estimate is \$225 per sq ft)
	Classification 3 Sub-total		\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	
4007	Hampton Academy - architect/engineer services - buildable documents	4	\$ -	\$ -	\$ 500,000	\$ 150,000	\$ 150,000	\$ 150,000	Bond: \$1.5M for 10 years (estimated)
4008	Hampton Academy air quality, life safety, ADA & other major improvements for educational program	4	\$ -	\$ -	\$ 500,000	\$ 150,000	\$ 195,000	\$ 240,000	Bond: \$16M for 25 years (estimated) - \$25M project less \$1.5M A/E and less \$7.5M State Building Aid up front
	Classification 4 Sub-total		\$ -	\$ -	\$ 500,000	\$ 300,000	\$ 345,000	\$ 390,000	
	Hampton School Total **		\$ 850,000	\$ 300,000	\$ 800,000	\$ 800,000	\$ 845,000	\$ 825,000	
	Tax rate impact:		0.31	per \$1,000 valuation					** Please note that individual projects of less than \$200,000 may be included in the annual long term facility maintenance warrant article of \$300,000 which would reduce CIP impact in those years