

## New Office/Community Space at Tuck Field

For planning purposes, we are adding the below money to the CIP as it is the first step towards a larger CIP project for the near future. We will be asking for \$50,000 to have architectural plans made for new recreation and parks office space and space for the community to use at the host area for our events, Tuck Field. The addition will be to house the recreation and parks offices as well as rooms for the community to house not only senior events but events for all ages. In addition to the office and community rooms/space, we are in hopes of adding a kitchen area and storage space for both our equipment and equipment from some of our organized groups such as the senior citizen programs and clubs and other community groups that use our spaces.

	FY13	FY14	FY15	FY16	FY17	FY18	Totals 13-18	Totals
GF	0%							
Fed/State	0%							\$ -
Bond/lease	0%							\$ -
Other	0%	\$50,000						\$ 50,000.00
Revenues	0%							\$ -
PPP	0%							\$ -
	<b>Totals</b>							\$ -
Commence FY:	2013	Quarter: 1st	Priority 2	Impact On Operating Budget: negligible				