

## Town of Hampton, New Hampshire

### Capital Improvement Plan – Fire Department

#### Ambulance Replacement

A cost-effective ambulance replacement program is essential to proper insurance of services. Reliable vehicles are essential to the Town's efficient and effective service delivery to the public. Vehicles that are held too long have little or no resale value, while the costs to maintain them are ever increasing. Vehicles that break down frequently, due to age or extensive use, negatively impact service delivery to the public and can pose a safety risk. Ambulances are a critical response vehicle that demand performance 100% of the time. Each year thousands of patients are treated or transported in Hampton Ambulances. The number of incidents, frequency, and needs require Hampton to maintain three fully equipped Advanced Life Support Ambulances. These units have been on a consistent replacement schedule of six years ensuring reliable operations. Ambulances are purchased using funds from the EMS revolving account which receives money collected from ambulance transport billing. The purchase of Ambulances does not affect the tax rate in a particular year.



	2013	2014	2015	2016	2017	2018	
Fire Department							
Fire Pumper Truck Replacements			\$ 575,000				May be reduced if Capital Reserve Approved
Ambulance Replacement		\$ 175,000		\$ 183,750			Purchase From EMS Fund
Capital Reserve - Vehicles	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Technical Rescuer/Special Hazards Unit				\$ 650,000			
Fire Sub-total	\$ 150,000	\$ 325,000	\$ 725,000	\$ 983,750	\$ 150,000	\$ 150,000	