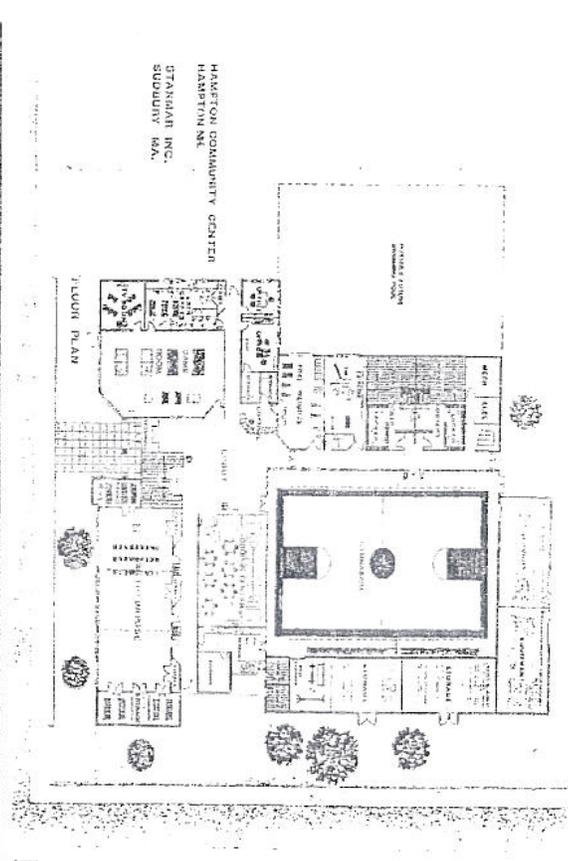


Community Center

Our community is in need of more gym space and a place for the seniors, adults and children to go to recreate. We currently do use the school gyms to house many of our activities however the amount of time that we are allotted is far less than the time we need for programming. The reason the time is so minimal is that the schools also have more needs that they have gym time to give. The Town is currently maxed out of gym and field space. Also, the Senior citizens in this town are in need of space to house their activities. Currently they are using space in the library that is inadequate for their needs. After doing much research and a survey of the community the items that were most desired by the community in a center were a pool, a kitchen with senior area and a new gym. If we get a community center that will house all of these items we will definitely be serving a need that is not being met now with more programming for all ages. The approximate cost for the facility shown is \$9,000,000.00. Having said all of this, I am still doing more research and discussion with the Library Director as we may be trying to merge our two projects together. Therefore the graph is blank for this year.



	FY13	FY14	FY15	FY16	FY17	FY18	Totals 13-18	Totals
GF	0%							\$ -
Fed/State	0%							\$ -
Bond/lease	100%							\$ -
Other	0%							\$ -
Revenues	0%							\$ -
PPP	0%							\$ -
Totals								\$ -
Commence FY:	Quarter:		Priority	1	Impact On Operating Budget:		significant	