

Town of Hampton, New Hampshire

Capital Improvement Plan – Fire Department

Technical/Special Hazards Unit

The fire service has a traditional role in the community for providing fire-fighting and rescue service. The citizens of Hampton and the surrounding New Hampshire Seacoast communities do not differentiate between types of emergencies, when they need help, they call their local fire department and we respond. This presents a difficult problem for both the citizens and the responders. The victims think we “can do it all”, and in some cases the rescuers believe this as well despite what their capabilities are. This creates an extremely unsafe operating condition for everyone. One such group of incidents is technical rescue. Technical rescue can be defined as any operation involving extremely high risk for the rescuer. Because of the high risk involved, special training, tools, and techniques have been developed to help accomplish the rescue while minimizing the risk to the rescuers and maximizing the chance of survivability of the victim. Other technical rescue challenges exist as structural collapse, confined space rescue, trench and excavation collapse, rope or high angle incidents, and vehicle or machinery rescue. These hazards exist in many industrial, manufacturing, and construction sites. All of which can be readily identified within our response area. These facts clearly identify the need for a technical rescue service to be immediately available. Currently there is no such service available in the New Hampshire Seacoast. Local first responding agencies have little to no specialized equipment to handle these incidents. Hampton presently has the equipment resources necessary to respond to these types of specialized incident, however, lacks the ability to mobilize this equipment.



Fire Department	2013	2014	2015	2016	2017	2018	
Fire Pumper Truck Replacements			\$ 575,000				May be reduced if Capital Reserve Approved
Ambulance Replacement		\$ 175,000		\$ 183,750			Purchase From EMS Fund
Capital Reserve - Vehicles	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Technical Rescue/Special Hazards Unit				\$ 650,000			May be reduced if Capital Reserve Approved
Fire Sub-total	\$ 150,000	\$ 325,000	\$ 725,000	\$ 983,750	\$ 150,000	\$ 150,000	

Town of Hampton



CAPITAL

REQUESTS

DEPARTMENT

OF

PUBLIC WORKS

2013-2018

Memo

To: Fred Welch, Town Manager

From: Keith Noyes, Director of Public Works 

Date: 6/1/2012

Re: Capital Improvement Plan

Please find attached proposed Capital Improvement Plan produced by the Public Works management team.

This plan is an aggressive approach to:

1. Ensure the department has adequate and reliable equipment and vehicles to accomplish its responsibilities and mission.
2. Ensure the town meet's state and federal standards
3. Make progress toward improving and upgrading the town's infrastructure.

I recognize the magnitude of expense this plan calls for but all these projects and purchases are necessary and will only cost the taxpayers more as time goes on if left undone.

The cost estimates for these items need to be refined as more information becomes available.

We will be providing more information on these projects and updating the project cost estimates as information becomes available.

Thank you...

Capital Improvement Plan
PROJECT EXPENDITURE SUMMARY

Project	2013	2014	2015	2016	2017	2018	Notes
Vehicle & Equipment Repl. Plan	\$375,000	\$520,000	\$531,000	\$530,000	\$540,000	\$340,000	Capital Reserve Account
Sewer & Drain Bldg, Vehicle/Equip. Wash Bay	\$500,000						\$400k Bldg./\$100k Washbay
Road & Sidewalk Improvements	\$300,000		\$550,000	T.B.D.	T.B.D.	T.B.D.	Exeter Road & Downtown Intersection (2013 Design, 2015 Road Construction)
Wastewater Collection System I/I Study	\$350,000						Incl. map survey verticle control
Storm Water System Improvements		\$450,000	T.B.D.	T.B.D.	T.B.D.	T.B.D.	2014 Exeter Road / 2015 Kings High& Moulton / 2016 Kings Highway
Sewer Collection System Improvements		\$1,400,000	T.B.D.	T.B.D.	T.B.D.	T.B.D.	2014 Exeter Rd & Laf. & Winn. Inters. / 2015 Kings High. Moulton
Lafayette Road/Winnacunnet Rd. Inters.	\$50,000						20% of additional project cost
5 Corners Inters. Reconst. & Impr. Project		\$600,000					\$525,000 - \$620,000 Eng. Est.
Winnacunnet Rd/Landing Rd Inters.		\$300,000					Survey & Design / Construction
WWTP Facilities Plan	\$150,000						Spring - NPDES Permit Req.
WWTP Improvements - Phase 2		\$200,000					Fall - Sludge monitoring and handling
WWTP Improvements - Phase 3			\$1,000,000				Odor Control 1, SS Sludge Container, Clarifier Gear Boxes
WWTP Improvements - Phase 4				\$520,000			Reconstruct Septic Receiving Station & Aeration Blowers
WWTP Improvements - Phase 5					\$930,000		Odor Control 2
Gristmill Dam Reconstruction Project		T.B.D.					2013Design \$ in OB/ 2014 Construction
Meadow Pond Dredging Project							T.B.D.
Ice Pond Dredging Project							T.B.D.
Old Mill Pond Dredging Project							T.B.D.
Total Estimated Costs	\$1,725,000	\$3,470,000	\$2,081,000	\$1,050,000	\$1,470,000	\$340,000	UPDATED 8/15/12