

Town of Hampton



Town of Hampton
State of New Hampshire
2013 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 2, 2013, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 12, 2013 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

As amended at the Deliberative Session of February 02, 2013.

ARTICLE 1

To choose by non-partisan Ballot:

One (1) Selectman for Three years

Mary-Louise Woolsey
Richard Griffin

One (1) Town Clerk for Three years

Jane Marzinik

One (1) Supervisor of the Checklist for One year

Jeannine G. St. Germain

One (1) Trustee of the Trust Funds for Three years

William A. Hartley

One (1) Library Trustee for Three years

Linda Sadlock

Two (2) Planning Board Members for Three years

Francis McMahon
Keith R. Lessard

One (1) Cemetery Trustee for Three years

Alan E. Jones
Susan W. Erwin

Four (4) Budget Committee Members for
Three years

Jerry Znoj
Victor R. DeMarco
Brian Lapham
Eileen Latimer
Mark McFarlin

Two (2) Budget Committee Members for
One year

Sunny Kravitz
Timothy "Citizen" Jones

One (1) Zoning Board Member for Three
years

Bryan Provencal

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

ARTICLE V - SIGNS

Amend the following sections of Article V. Signs

Section 5.2 Definitions

Changeable Copy and Electronic Signage Sign: A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged manually or electronically without altering the face or surface of the sign.

Section 5.4.2 Permitted signs for all zones are indicated in Table I with the following restrictions:

a) Freestanding signs

- 1) Where a ~~zoning~~ lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.
- 2) Where more than one freestanding sign is permitted the minimum distance between the signs shall be 300 feet, per frontage.
- 3) ~~The maximum portion of a freestanding sign dedicated to changeable copy is 20 percent.~~

c) Projecting signs

- 1) ~~The projecting sign may exist instead of, but not in addition to, a freestanding sign~~
 - 1) Where a zoning lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.

i) Changeable Copy and Electronic Signage

- 1) A changeable copy or electronic sign is prohibited from having a strobe that pulses.
- 2) A changeable copy or electronic sign on which the message changes more than once a minute shall be considered an animated sign and is prohibited.

Table I Permitted Signs Per Zone

Changeable Copy ~~Sign~~ and Electronic Signage

Table II Size Chart

Changeable Copy Sign and Electronic Signage

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend Article I

Add new section

Section 1.7 Re-numbering of Articles, Sections and Article references

This section authorizes the re-numbering of articles, and/or sections and related article references within the Zoning Ordinance as required.

Recommended by the Planning Board

ARTICLE 4

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,599,427.00. Should this article be defeated the default budget shall be \$24,603,429.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

ARTICLE 5

Shall the Town of Hampton vote in accordance with RSA 32:5, V-b, to require that the annual budget article and all special warrant articles having a tax impact, as determined by the governing body (the Board of Selectmen), shall contain a notation stating the estimated tax impact of the warrant article, with the determination of the estimated tax impact being subject to the approval of the governing body? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 to be placed in the Firefighting Apparatus Capital Reserve Fund created under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 12-0

ARTICLE 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Town Meeting in accordance with the provisions of RSA 35, and further to authorize the Board of Selectmen to withdraw up to \$75,000 from this Fund to be expended for the purpose of survey and preliminary design work for the reconstruction and replacement of the highway, drainage, sidewalks and utilities within the Exeter Road - from Route 101 to Lafayette Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 8-4

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$190,000 for the purchase of a one-ton dump truck with plow and wing; and a six-wheel 35,000lbs gross vehicle weight dump truck with plow and wing for the Department of Public Works, with the replaced vehicles to be traded in. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchases are made or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-4

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to conduct Phase 1 of a Wastewater Collection System Infiltration and Inflow (I & I) Study to determine the locations of I & I and their severity; and to establish priorities for maintenance and repair of the collection system in order to reduce the I & I, thereby reducing annual operational costs and extending the life of the collection system and the waste water treatment plant. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until Phase 1 of the I & I Study is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to conduct the first part of an updated Wastewater Treatment Plant Facilities Plan that will review the condition of the existing Wastewater Treatment Plant and the new National Pollution Discharge Elimination System permit requirements with consideration of future growth and potential energy savings as the basis for formulating recommendations and a plan for necessary wastewater treatment plant improvements. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the first part of an updated Wastewater Treatment Plant Facilities Plan is completed or by December 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 to construct a Sewer and Drain Building that will include a Vehicle and Equipment Wash Down Facility, to be constructed at the Public Works facility off Hardardt's Way and to consist of a 140 foot by 60 foot steel structure comprised of five truck bays (one of which will be a drive-through bay), an office and meeting room, work area with lavatories, storage areas and a 60 foot by 20 foot equipment and truck wash bay for equipment maintenance. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until construction of the facilities is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 12-0

ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$510,000 for the reconstruction of the intersection at Winnacunnet Road and Lafayette Road in conjunction with the State and Federal Governments through grant participation; the State and Federal Governments to contribute 80% of the cost of the work through reimbursement to the Town of \$446,000 resulting in the Town's portion being \$112,000, of which \$48,000 has already been encumbered from Highway Department operational funds under the 2011 budget as a part of the Town's 20% match; this article does not include sewer work. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the re-construction of the intersection is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Not Recommended by the Budget Committee 8-3-1

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$32,300 for the purpose of demolishing the Old Court House located at 130 Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the demolition is completed or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 10-1-1

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,800 for the purpose of redesigning the architectural plans for the playing field and the amenity plans for the Campbell Property as determined by the Board of Selectmen, the Town Manager, the Director of Public Works and the Director of Recreation and Parks and to fund said appropriation by transferring \$4,800 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 10-2

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 16

Shall the Town of Hampton vote:

To rescind the provisions of RSA 31:95-c as to the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created under Article 21 of the March 14, 2000 Town

Meeting and funded with revenues generated from the Cable TV Franchise Agreement Franchise Fee, and adopted “to restrict 100% of the revenues from the Cable TV local origination franchise agreement funds to expenditures for the purpose of providing local public, educational, and governmental access broadcasts in compliance with franchise agreements and/or future assigns? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hampton Cable TV Local Origination Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?”;

And

To transfer any surplus remaining in said Fund up to the sum of \$78,771.47 into, and to establish, a Hampton Cable TV Local Revolving Fund pursuant to RSA 31:95-h, into which Revolving Fund there shall be deposited 25% of the funds that are received from the Franchise Fees, and shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town’s general fund unassigned fund balance. The Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no future Town Meeting approval required). These funds may be expended only for the purpose of providing cable access for public, educational, or governmental use in compliance with the franchise agreement, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. The balance of the Franchise Fees received by the Town under that Cable TV Franchise Agreement are to be deposited in the general fund unassigned fund balance as revenues to reduce taxes. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2013; defeat of this Article 16 will leave in place the existing Hampton Cable TV Local Origination Fund and whatever action is taken by this Town Meeting on the following Article 17? (Majority vote required.)

Recommended by the Board of Selectmen 5-0

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by 25% of the franchise fee revenues generated from the Cable TV local origination franchise agreement, to upgrade, expand and enhance the development of local origination channels, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 17 is null and void? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 18

Shall the Town of Hampton vote to change the purpose of the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting so as to clarify that regardless of how the existing or prospective cable TV franchise agreement is worded, only 25% of the franchise fee revenues generated from said franchise agreement are to go into said Hampton Cable TV Local Origination Fund to upgrade, expand and enhance the development of local origination channels, with the remaining 75% of said revenues to go to the general fund unassigned fund balance so as to reduce taxes, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 18 is null and void? (2/3 vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be added to the Hampton Conservation Commission Land Acquisition Fund to acquire, maintain, improve, protect or limit the future use of or otherwise conserve and properly utilize open spaces and conservation easements in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

| <u>Human Service Agency</u> | <u>Agency Request</u> |
|--|-----------------------|
| A Safe Place | \$5,500 |
| American Red Cross | 1,000 |
| Aids Response Seacoast | 2,700 |
| Area Home Care & Family Services | 12,000 |
| Big Brothers/Big Sisters | 6,500 |
| Child & Family Services | 5,000 |
| Cross Roads | 15,000 |
| Families First Health & Support Center | 10,000 |
| Lamprey Health Sr. Transp. Program | 4,200 |

| | |
|---------------------------------------|------------------|
| New Generation Shelter | 2,000 |
| Retired Senior Volunteer Program | 1,800 |
| Richie McFarland Children's Center | 6,000 |
| Rockingham Community Action | 25,000 |
| Rockingham Meals on Wheels | 5,051 |
| SeaCare Health Services | 10,000 |
| Seacoast Assault Services | 2,000 |
| Seacoast Mental Health Center | 8,000 |
| Seacoast Visiting Nurse | 40,000 |
| Seacoast Youth Services | 2,500 |
| Transportation Assistance for Seniors | 6,400 |
| Total | <u>\$170,651</u> |

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 21

Shall the Town of Hampton vote to amend its vote under Article 7 of the Warrant of March 16, 1963 by repealing said vote that read "To see if the Town will vote to ratify the policy of the Board of Selectmen, which was established around 1948, of charging a sewer entrance fee of \$100.00 for each sewer connection from one to five units, and an additional \$100.00 for each additional five living units, or less" and to enact the following fees for sewer connections to the Town's Municipal Sewer System:

The residential sewer entrance fee shall be \$300.00 for each residential unit and shall be payable at the time of application for sewer connection to the Town's Municipal Sewer System? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

ARTICLE 22

Shall the Town of Hampton vote to adopt the re-numbering of the Town of Hampton Town Ordinances in accordance with the new numbering system created by the General Code Corporation, a copy of the new numbering is on file with the Town Clerk in the compilation entitled Code of the Town of Hampton, and to authorize the future re-numbering of those Article references when new amendments to the Code of the Town of Hampton or Town Ordinances are approved? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 23

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages by the Town, that have previously been accepted by votes

of the Board of Selectmen on the dates shown, and have been maintained by the Town since the Selectmen's acceptance, but by administrative oversight were not brought before Town Meeting for an acceptance vote: Jo Ann Lane, July 13, 1987; Gale Road, December 17, 1993 and January 12, 1996; Noel Road, August 23, 1999; Playhouse Circle, December 22, 2003; and further to accept the following streets for which deeds have been recorded to the Town and which are completed subdivision streets that the Town is maintaining but were not properly accepted by the Town Meeting or the Board of Selectmen: Hunter Drive, deed recorded June 21, 1999; Heritage Drive, deed recorded February 19, 1999; Bear Path, deed recorded June 13, 1997; Campbell Drive, deed recorded September 18, 1990; Holman Lane, deed recorded March 18, 1988; Raymond Lane, deed recorded December 15, 1994; Mooring Drive, deed recorded December 11, 1964; Hayden Circle and Coffin Drive, deed recorded June 21, 1991? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 24

Shall the Town of Hampton vote to accept "as is" Huckleberry Lane as a Class V Highway (Town Road). This street has been paved, maintained, has Town sewer and meets Town standards. This acceptance shall be at no cost to the Town. This article shall not become effective until all parties having an ownership interest in the roadway have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Huckleberry Lane as a Town Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 25

Shall the Town of Hampton vote to authorize the Board of Selectmen to withdraw the Town from the Southeast Regional Refuse Disposal District 53-B effective June 30, 2015, if said action is found by the Board of Selectmen to be in the best interests of the Town of Hampton? (Majority vote required).

Recommended by the Board of Selectmen 5-0

ARTICLE 26

Shall the Town of Hampton vote to amend the Regulation of Animals Ordinance adopted at the Annual Town Meeting on March 9, 1994 by:

Deleting under Sec. 1:102 Definitions the definition of Cattery; and

Deleting in its entirety Section 1:103 "Animal Control Commission"? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 27

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted by the March 9, 2010 Annual Town Meeting under Article 30 as follows:

Amend Section 10. License Term and Fees by

- a) striking all of Subsection A that reads "All licenses granted under this Chapter shall continue and remain in full force and effect for a period from the first day of April each year until 12:00 midnight on the 31st day of March of the following year. All licenses currently issued at the adoption of this chapter shall expire on April 30, 2010."; and
- b) substituting therefore the words "All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance."

And

Amend Section 15 Insurance by

- a) striking all of Subsection A that reads "The personal injury coverage shall not be less than \$1,000,000 per person per accident with a total coverage of not less than \$2,000,000 per accident. The property damage coverage shall not be less than \$50,000 per accident."; and
- b) substituting therefore the following new Subsection A "The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical Payment coverage shall not be less than \$5,000 per person."

And

Amend Section 15 Insurance by

- a) striking all of Subsection B that reads "If required insurance terminates, expires or is suspended, the license shall immediately be returned to the Board of Selectmen. Said notice shall be mailed to the Board of Selectmen."; and
- b) substituting therefore the following: "Notice of cancellation of insurance for non-payment shall be sent to the Board of Selectmen ten days in advance by the insured and 30 days in advance by the insured for non-renewal, cancellation and cancellation warning."? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 28

Shall the Town of Hampton vote to amend the Pedicab Ordinance adopted under Article 45 of the Annual Town Meeting of March 8, 2011 as follows:

Amend Section 3 License Period by

- a) striking all of the sentence that reads “All licenses granted under this Ordinance shall continue and remain in force and effect for a period from the date of issuance of the license until midnight on the 31st day of March of the following year.”; and
- b) substituting therefore the following new sentence “All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance.”

And

Amend Section 7. Insurance Section A by

- a) deleting the words and numbers “three hundred thousand dollars (\$300,000.00); and
- b) substituting therefore the words and numbers “one million dollars (\$1,000,000.00) minimum commercial general liability coverage.”

And

Amend Section 7. Insurance, Section B by

- a) adding following the words and numbers after “Coverage B \$1,000,000.00” the following words and numbers “If individuals other than the owner(s) are operating the pedicabs, the owner shall carry minimum Workers’ Compensation Insurance for \$1,000,000.00.”

And

Amend Section 7 Insurance, Paragraph 6 that begins with the words “If required insurance terminates” by

- b) deleting the last sentence that reads “Said notice shall be mailed 30-days in advance to the Board.”; and
- c) substituting therefore the following new sentence: “Said notice shall be presented to the Board of Selectmen ten days in advance for non-payment by the insured and 30 days in advance for non-renewal, cancellation and cancellation warning by the insured.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 29

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011 & 2012 Hampton Christmas Parades, to help defray the expenses of the 2013 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 30

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include in the Warrant for the 2013 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of **Bingo** and the sale of **Lucky 7 tickets**? (Majority vote required)

ARTICLE 31

The undersigned residents of Hampton, petition that the Town of Hampton raise and appropriate funds for improvements to the Town of Hampton Skateboard Park, and more specifically, request that the Town "match", dollar for dollar, all privately raised funds for 2013 improvements/renovations to the unimproved skateboard park area located between the recently (2012) renovated area of the skateboard park and the eastern edge of the skateboard park; and that the Town of Hampton's contribution to the proposed improvement/renovation pursuant to this warrant article, shall not exceed \$25,000.00? (Majority vote required)

| | |
|---|------|
| Not Recommended by the Board of Selectmen | 5-0 |
| Not Recommended by the Budget Committee | 10-2 |

Town of Hampton 2013 Warrant

Given under our hands and seals this 14th day of January, in the Year of our Lord Two Thousand Thirteen.



Richard P. Griffin, Chairman



Richard E. Nichols, Vice Chairman



Michael E. Pierce, Selectman

BOARD OF SELECTMEN

Benton

Bennett F. Moore, Selectman

PMB

Philip W. Bean, Selectman

A true copy of the Warrant - Attest

Rich Griffin

Richard P. Griffin, Chairman

[Signature]

Richard E. Nichols, Vice Chairman

McPierce

Michael E. Pierce, Selectman

BOARD OF SELECTMEN

Benton

Bennett F. Moore, Selectman

PMB

Philip W. Bean, Selectman

Town of Hampton 2013 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, the Beach Fire Station and the Lane Memorial Library, being public places in said Town of Hampton on the 15TH day of January 2013.

Rich Griffin

Richard P. Griffin, Chairman

BOARD OF SELECTMEN



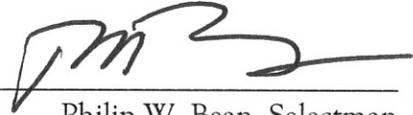
Richard E. Nichols, Vice Chairman



Michael E. Pierce, Selectman



Bennett F. Moore, Selectman



Philip W. Bean, Selectman

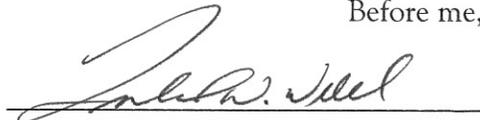
STATE OF NEW HAMPSHIRE

January 14TH, 2013

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Frederick Welch, Notary Public

My Commission expires: April 18, 2017

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hampton NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cecilia A. Lattin, Chair
Michael Plouffe
Vincent Butcher
[Signature]
[Signature]

[Signature]
Sandra L. Nicholson
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--------------------------------|---|---------------------------|--|--------------------------------------|--------------------------------------|-------------------|--------------------------------------|-------------------|
| | | | | | Ensuing Fiscal Year (Recommended) | (Not Recommended) | Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | | 166,839 | 171,391 | 173,132 | (1,200) | 171,932 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | 243,106 | 225,746 | 232,646 | (8,667) | 223,979 | |
| 4150-4151 | Financial Administration | | 831,676 | 774,948 | 872,541 | | 872,541 | |
| 4152 | Revaluation of Property | | | | | | | |
| 4153 | Legal Expense | | 280,656 | 199,012 | 238,738 | | 238,738 | |
| 4155-4159 | Personnel Administration | | 2,165,636 | 2,212,963 | 2,468,794 | | 2,468,794 | |
| 4191-4193 | Planning & Zoning | | 112,654 | 109,007 | 117,011 | 500 | 117,511 | |
| 4194 | General Government Buildings | | 102,603 | 99,773 | 100,055 | | 100,055 | |
| 4195 | Cemeteries | | 118,135 | 113,068 | 119,528 | 1,462 | 120,990 | |
| 4196 | Insurance | | 3,585,400 | 3,558,870 | 3,568,800 | | 3,568,800 | |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other General Government | | 66,847 | 59,606 | 63,250 | 4,000 | 67,250 | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | | 3,549,599 | 3,515,594 | 3,819,346 | | 3,819,346 | |
| 4215-4219 | Ambulance | | | | | | | |
| 4220-4229 | Fire | | 3,074,478 | 3,074,880 | 3,293,078 | | 3,293,078 | |
| 4240-4249 | Building Inspection | | 187,533 | 225,934 | 208,866 | | 208,866 | |
| 4290-4298 | Emergency Management | | 1,000 | 1,191 | 1,000 | | 1,000 | |
| 4299 | Other (Including Communications) | | 404,200 | 400,625 | 475,600 | | 475,600 | |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | | 1,177,938 | 1,284,848 | 1,297,987 | | 1,297,987 | |
| 4312 | Highways & Streets | | 471,511 | 354,611 | 416,570 | | 416,570 | |
| 4313 | Bridges | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------------------|--|--------------------------------------|---|--|--|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS (Recommended) | Ensuing Fiscal Year (Not Recommended) | BUDGET COMM. APPROPRIATIONS (Recommended) | Ensuing Fiscal Year (Not Recommended) |
| HIGHWAYS & STREETS (cont.) | | | | | | | | |
| 4316 | Street Lighting | | 204,000 | 229,152 | 204,000 | | 204,000 | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | 1,500,830 | 1,442,486 | 1,365,344 | | 1,365,344 | |
| 4323 | Solid Waste Collection | | 526,207 | 577,488 | 570,196 | | 570,196 | |
| 4324 | Solid Waste Disposal | | 962,279 | 1,070,850 | 984,510 | | 984,510 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | 269,000 | 124,697 | 204,000 | | 204,000 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | 157,292 | 153,649 | 159,770 | | 159,770 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | | |
| 4441-4442 | Administration & Direct Assist. | | 64,000 | 40,566 | 56,885 | | 56,885 | |
| 4444 | Intergovernmental Welfare Payemnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
|----------------------------------|---|---------------------------|--|--------------------------------------|--|-------------------|---|-------------------|
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | 242,146 | 220,257 | 240,029 | | 240,029 | |
| 4550-4559 | Library | | 833,169 | 833,169 | 845,588 | | 845,588 | |
| 4583 | Patriotic Purposes | | 1,650 | 2,017 | 1,800 | | 1,800 | |
| 4589 | Other Culture & Recreation | | 500 | 108 | 500 | | 500 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | 30,509 | 30,509 | 30,803 | | 30,803 | |
| 4619 | Other Conservation | | | | | | | |
| REDEVELOPMENT AND HOUSING | | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | 2,433,338 | 2,580,091 | 1,811,528 | | 1,811,528 | |
| 4721 | Interest-Long Term Bonds & Notes | | 745,909 | 600,654 | 651,437 | | 651,437 | |
| 4723 | Int. on Tax Anticipation Notes | | 10,000 | 2,560 | 10,000 | | 10,000 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | | | | | | | |
| | - Water | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| | OPERATING TRANSFERS OUT (cont.) | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| | OPERATING BUDGET TOTAL | | 24,520,640 | 24,290,320 | 24,603,332 | (3,905) | 24,599,427 | - |

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|--|-------------|--|--------------------------------|--|--|--|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS (Recommended) | SELECTMEN'S APPROPRIATIONS (Not Recommended) | BUDGET COMMITTEES APPROPRIATIONS (Recommended) | BUDGET COMMITTEES APPROPRIATIONS (Not Recommended) |
| 4913 | To Capital Reserve Fund | 6, part 7 | 320,000 | 320,000 | 375,000 | | 375,000 | |
| 4916 | To Exp. Tr. Fund | | 15,450 | 15,450 | | | | |
| 4589 | Other Cultural Events | 29 | 3,000 | 3,000 | 3,000 | | 3,000 | |
| 4909 | Skate Board Park Improvements | 31 | 35,000 | 35,000 | | 25,000 | | 25,000 |
| 4903 | Bond - Fire Stations | | 5,756,740 | 145,428 | | | | |
| Multi | Bond - Church St. Pumping Station | | 4,850,000 | 151,565 | | | | |
| 4550 | Bond - Library Energy Improvements | | 80,000 | 80,000 | | | | |
| 4312 | Road Improvements | | 611,000 | 611,000 | | | | |
| 4195 | Cemetery Related | | 69,950 | 38,542 | | | | |
| 4194 | Repairs to Grist Mill | | 34,260 | 5,582 | | | | |
| 4312 | Public Works Studies (Rds / I&I) | part 7, 9 | | | 175,000 | | 175,000 | |
| 4902 | Public Works Capital Equip | 8 | | | 190,000 | | | 190,000 |
| 4326 | Public Works Studies - VWWTP | 10 | | | 90,000 | | 90,000 | |
| 4903 | Sewer & Drain Building | 11 | | | 500,000 | | 500,000 | |
| 4312 | Lafayette & Winnacumnet Rds Intersection | 12 | | | 510,000 | | | 510,000 |
| 4194 | Demolish Old Court House | 13 | | | 75,000 | | 75,000 | |
| 4912 | Conservation Land Acquisition Fund | 19 | | | 10,000 | | 10,000 | |
| | SPECIAL ARTICLES RECOMMENDED | | 11,775,400 | | 1,928,000 | | 1,228,000 | |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|--|-------------|--|--------------------------------|--|--|--|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS (Recommended) | SELECTMEN'S APPROPRIATIONS (Not Recommended) | BUDGET COMMITTEES APPROPRIATIONS (Recommended) | BUDGET COMMITTEES APPROPRIATIONS (Not Recommended) |
| Multi | Teamsters CBA | | 17,638 | 17,638 | | | | |
| Multi | Police Officers CBA | | 133,420 | 133,420 | | | | |
| Multi | Police Sergeants CBA | | 16,041 | 16,041 | | | | |
| Multi | Fire Fighters CBA | | 58,579 | 58,579 | | | | |
| Multi | Fire Officers CBA | | (1,899) | (1,899) | | | | |
| 4210 | Police Forfeiture Fund | 15 | 90,000 | 90,000 | 90,000 | | 90,000 | |
| 4199 | Cable TV Revolver & Local Origination Fund | 17 | 100,000 | 100,000 | 100,000 | | 100,000 | |
| 4520 | Recreation Facilities | 14 | 78,000 | - | 4,800 | | 4,800 | |
| 4312 | Drainage Construction | | 145,000 | 145,000 | | | | |
| 4415 | Human Service Agencies Consolidated | 20 | 170,651 | 170,651 | 170,651 | | 170,651 | |
| | INDIVIDUAL ARTICLES RECOMMENDED | | 807,430 | | 365,451 | | 365,451 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|-------------------------------|--------------------------------------|--|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | | | - |
| 3180 | Resident Taxes | | | | - |
| 3185 | Yield Taxes | | | | - |
| 3186 | Payment in Lieu of Taxes | | | | - |
| 3189 | Other Taxes | | | | - |
| 3190 | Interest & Penalties on Delinquent Taxes | | 369,305 | 375,000 | 375,000 |
| | Inventory Penalties | | | | - |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | - |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 9,075 | 5,200 | 5,200 |
| 3220 | Motor Vehicle Permit Fees | | 2,643,924 | 2,560,000 | 2,560,000 |
| 3230 | Building Permits | | 232,886 | 175,000 | 175,000 |
| 3290 | Other Licenses, Permits & Fees | | 32,254 | 30,500 | 30,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | 12 | 25,877 | 446,000 | - |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | - |
| 3352 | Meals & Rooms Tax Distribution | | 663,258 | 672,000 | 672,000 |
| 3353 | Highway Block Grant | | 274,180 | 211,333 | 211,333 |
| 3354 | Water Pollution Grant | | 105,204 | 102,138 | 102,138 |
| 3355 | Housing & Community Development | | | | - |
| 3356 | State & Federal Forest Land Reimbursement | | | | - |
| 3357 | Flood Control Reimbursement | | | | - |
| 3359 | Other (Including Railroad Tax) | | 165,956 | 60,000 | 60,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | - |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 794,419 | 456,600 | 456,600 |
| 3409 | Other Charges | | 376,858 | 416,000 | 416,000 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 42,158 | 150 | 150 |
| 3502 | Interest on Investments | | - | - | - |
| 3503-3509 | Other | | 537,008 | 425,000 | 425,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | 14,15,17 | 190,000 | 194,800 | 194,800 |
| 3913 | From Capital Projects Funds | | | | - |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | - |
| | Sewer - (Offset) | | | | - |
| | Water - (Offset) | | | | - |
| | Electric - (Offset) | | | | - |
| | Airport - (Offset) | | | | - |
| 3915 | From Capital Reserve Funds | | 897,702 | | - |
| 3916 | From Trust & Fiduciary Funds | | 501,715 | 606,000 | 606,000 |
| 3917 | Transfers from Conservation Funds | | | | - |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | 10,686,740 | | - |
| | Amounts Voted From Fund Balance | | 620,000 | | - |
| | Estimated Fund Balance to Reduce Taxes | | 172,000 | | - |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 19,340,519 | 6,735,721 | 6,289,721 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5) | 24,520,640 | 24,603,332 | 24,599,427 |
| Special Warrant Articles Recommended (from pg. 6) | 11,775,400 | 1,928,000 | 1,228,000 |
| Individual Warrant Articles Recommended (from pg. 6) | 807,430 | 365,451 | 365,451 |
| TOTAL Appropriations Recommended | 37,103,470 | 26,896,783 | 26,192,878 |
| Less: Amount of Estimated Revenues & Credits (from above) | 19,340,519 | 6,735,721 | 6,289,721 |
| Estimated Amount of Taxes to be Raised | 17,762,951 | 20,161,062 | 19,903,157 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,361,385
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hampton FISCAL YEAR END 2013

| | RECOMMENDED AMOUNT |
|---|-----------------------|
| 1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37) | 26,192,878 |
| LESS EXCLUSIONS: | 1,880,780 |
| 2. Principal: Long-Term Bonds & Notes | |
| 3. Interest: Long-Term Bonds & Notes | 698,250 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | 0 |
| 5. Mandatory Assessments | 0 |
| 6. Total exclusions (Sum of rows 2 - 5) | < 2,579,030 > |
| 7. Amount recommended less recommended Exclusion amounts (line 1 less line 6) | 23,613,848 |
| 8. Line 7 times 10% | 2,361,385 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | 28,554,263 |

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON_NH

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

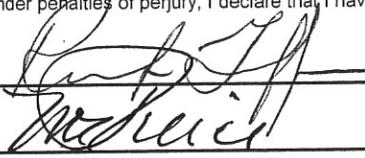
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

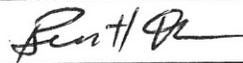
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| 4411 | Administration | | | | |
| 4414 | Pest Control | 157,292 | 646 | | 157,938 |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | |
| WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | 64,000 | (2,115) | | 61,885 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | | | | |
| CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | 242,146 | 3,935 | | 246,081 |
| 4550-4559 | Library | 833,169 | 22,395 | | 855,564 |
| 4583 | Patriotic Purposes | 1,650 | - | | 1,650 |
| 4589 | Other Culture & Recreation | 500 | - | | 500 |
| CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 30,509 | 265 | | 30,774 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | 2,433,338 | (621,809) | | 1,811,529 |
| 4721 | Interest-Long Term Bonds & Notes | 745,909 | (94,472) | | 651,437 |
| 4723 | Int. on Tax Anticipation Notes | 10,000 | - | | 10,000 |
| 4790-4799 | Other Debt Service | | | | |

