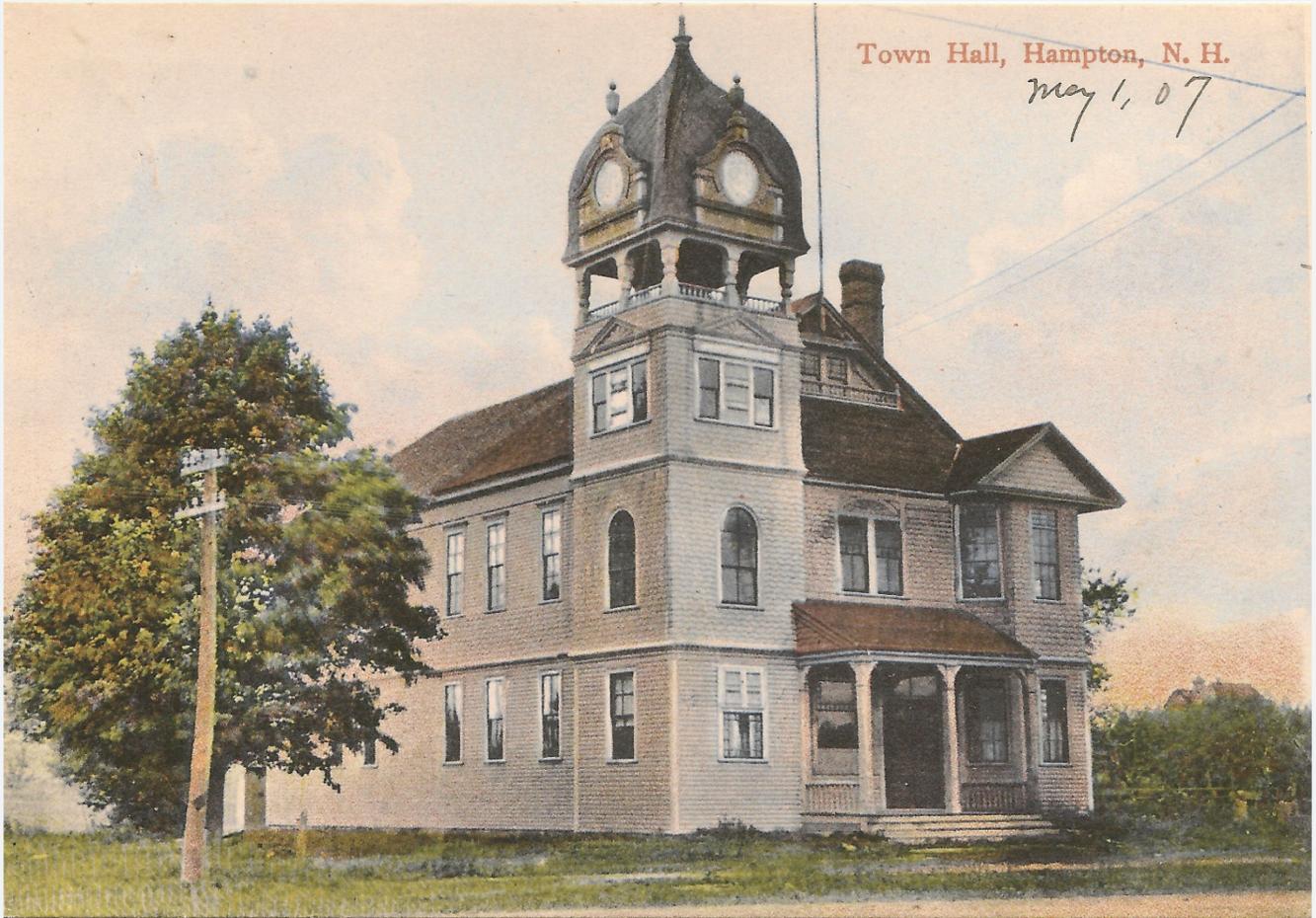


2015 Annual Report



Town of Hampton
New Hampshire

Quick Reference Numbers and Town Administration Information

Emergency - Police, Fire, Ambulance.....DIAL 911

<u>Department</u>	<u>Contact</u>	<u>Number</u>
Administration	Town Manager	603-929-5908
Assessment of Property	Assessing Office	603-929-5837
Building & Electrical Permits	Building Inspector	603-929-5826
Cemeteries	High Street Cemetery	603-926-6659
Certificates of Occupancy	Building Inspector	603-929-5826
Community Access Channel	Channel 22	603-929-5908
Conservation/Wetlands	Conservation Commission	603-929-5808
Hampton District Court	Clerk of Courts	603-474-2637
Dog Licenses	Town Clerk	603-926-0406
Elections & Voter Registration	Town Clerk	603-926-0406
Finance/Accounting	Finance Department	603-929-5815
Fire - Routine Business	Fire Department	603-926-3316
Health Complaints & Inspections	Building Inspector	603-929-5826
Highways/Roads	Public Works	603-926-3202
Library	Lane Memorial Library	603-926-3368
Motor Vehicle Registrations	Town Clerk	603-926-0406
Police - Routine Business	Police Department	603-929-4444
Recreation & Parks	Recreation Department	603-926-3932
Rubbish Collection/Transfer Station	Public Works	603-929-5930
Subdivisions, Site Plan, & Town Planning	Planning Department	603-929-5913
Taxes	Tax Collector	603-926-6769
Welfare Assistance	Welfare Office	603-926-5948
Zoning & Building Codes	Building Inspector	603-929-5826

Town Offices Hours

Assessing Department	Monday - Friday 8:00 AM to 5:00 PM
Building Department	Monday - Friday 8:00 AM 12:00 PM; 1:00 to to 5:00 PM
Department of Public Works	Monday - Friday 7:00 AM to 12:00 PM; 1:00 to 3:30 PM
Lane Memorial Library	Monday - Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM
Planning Department	Monday - Friday 9:00 AM to 5:00 PM
Recreation & Parks Department	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Town Managers Office	Monday - Friday 8:00 AM to 5:00 PM
Town Clerks Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 11:30 AM
Tax Collectors Office	Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Welfare Office	By appointment. Monday, Wednesday, Friday 9:00 AM to 1:00 PM; Tuesday & Thursdays 9:00 AM to 5:00 PM

Town Offices Addresses

Town Offices:	100 Winnacunnet Road, Hampton, NH 03842
Website:	www.hamptonnh.gov

Front cover photo courtesy of the Hampton Historical Society; hand dated May 01, 1907.



The 377th Annual Report
of the
Officials, Departments, Trustees,
Boards, Commissions, and Committees
of the
Town of Hampton, New Hampshire
for the Calendar Year Ending
December 31, 2015

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In Dedication

The Town of Hampton proudly dedicates the 2015 Annual Report to former Hampton Fire Chief William “Skip” Sullivan.

Chief Sullivan’s fire career in Hampton began after serving as a Call Firefighter in Newburyport, MA, where he had grown up, and after serving four years in the United States Coast Guard. Chief Sullivan was appointed in May of 1968 as the fourteenth fulltime member of the Hampton Fire Department.

Chief Sullivan served the Town of Hampton for 9 years progressing through the ranks to Lieutenant and Captain before leaving for the Fire Chief’s position in the City of Claremont, NH. While in service to Hampton serving as a Lieutenant, Chief Sullivan became the first EMT with the Fire Department and assisted the Fire Chief in bringing the Emergency Medical Services under the control of the Fire Department, now known as Hampton Fire and Rescue.



Hampton Fire and Rescue is also recognized as a superior emergency medical service in the State of New Hampshire.

Chief Sullivan returned to Hampton in July of 1987 to be the Fire Chief, and served the Town until his retirement on December 31, 1998. During his tenure Chief Sullivan in concert with the Fire Fighter Unions, created the first fire based paramedic program in the Seacoast area. Also during his tenure, he led the Department through a serious arson problem that occurred during the late 1980’s, which destroyed much property in the Beach area and the Downtown area.

After his retirement, Chief Sullivan served the Town of Hampton as a Selectman for two three-year terms from 1999-2005. Chief Sullivan not content with retirement and missing the fire service, returned to the service to serve the Town of Rye as the part-time Fire Chief, a position he held from June 2007 until September of 2014. Chief Sullivan continues to reside in Hampton with his wife Charlotte.

In Memoriam

The Town of Hampton and its Community deeply appreciates and honors the following individuals who passed away in 2015.

The following individuals served the Town of Hampton in various areas, whether it was as a Town employee, or a governmental official, as a volunteer on a Town committee, or as a valued member of the Community, they gave of themselves and had a profound effect on the residents and the employees of the Town of Hampton.

We are grateful for their dedication and service to our Town and State; and each of them will be fondly and truly missed.

Margaret M. Arguin, Deputy Tax Collector

Richard J. Bolduc, Selectman

Robert Campbell, Police Officer Police Department

Glenn Farrell, Budget Committee

Maurice H. Friedman, Planning Board Alternate

Paul F. Leary, Municipal Development Authority

Norman A. Merrill, Town Treasurer, Budget Committee, 350th Anniversary Medal Subcommittee member, Trustee of the Trust Funds, Leased Land Study Committee

Cornelius (Neil) J. Prakop, Detective Sargent Police Department

Roger A. Syphers, Highway Safety Committee, Heritage Committee, Parks and Recreation

Peter M. Traynor, Budget Committee

Federal Elected Officials

	Term Expiration
<i>President of the United States</i>	
Barack Obama	2016
<i>New Hampshire United States Senators</i>	
Jeanne Shaheen	2021
Kelly Ayotte	2017
<i>New Hampshire United States Congresswoman - 1st District</i>	
Frank C. Guinta	2016

State Elected Officials

<i>Governor of New Hampshire</i>	
Maggie Hassan	2016
<i>New Hampshire Executive Councilor – District 3</i>	
Christopher T. Sununu	2016
<i>New Hampshire State Senator – District 24</i>	
Nancy Stiles	2016
<i>New Hampshire Representatives - District 21</i>	
Robert R Cushing	2016
J. Tracy Emerick	2016
Frederick C. Rice	2016
David Wood, Resigned December 2015	2016
<i>New Hampshire Representative - District 37</i>	
Andrew Christie	2016

County Elected Officials

Rockingham County Officials

Patricia Conway, County Attorney	2016
Michael Hureau, County Sheriff	2016
Cathy Ann Stacey, Register of Deeds	2016
Edward “Sandy” Buck, Treasurer	2016
Kevin St. James, Commissioner District 1	2017
Thomas Tombarello, Commissioner District 2	2016
Kevin Coyle, Commissioner District 3	2017

Town Elected Officials

Term Expiration

Board of Selectmen

Richard P. Griffin, Chairman	2017
Russell D. Bridle, Vice Chairman	2017
Mary-Louise Woolsey	2016
Philip W. Bean	2018
James A. Waddell	2018

Cemetery Trustees

Matthew J. Shaw, Chairman	2017
Thomas F. Harrington	2018
Susan Erwin	2016

Hampton Beach Village District

Chuck Rage, Chairman	2016
Maureen Buckley, Commissioner	2017
Robert Ladd, Commissioner	2018
Stephen LaBranche, Treasurer	2016
Richard Reniere, Moderator	2016
Janet Allard, Clerk	2016
Eileen Daboul, Supervisor of the Checklist	2017
Richard P. Griffin, Ex Officio Member	2016

Hampton School Board SAU 90

Ginny Bridle-Russell, Chair	2016
Jerry Znoj, Vice Chair	2016
Charlotte "Peppa" Ring	2018
Frank DeLuca	2018
Andrea Shepard	2017

Lane Library Trustees

Robert Lamothe, Chair	2017
Richard Desrosiers, Vice-Chair	2018
Deborah Knowlton, Secretary	2017
Diane Crow, Treasurer	2018
Linda Sadlock	2016
Chris Hendry, Alternate	2016

Town Elected Officials

	Term Expiration
<i>Municipal Budget Committee</i>	
Eileen Latimer, Chair	2016
Brian Lapham, Vice Chair	2016
Stephen LaBranche	2017
David Wood, Resigned December 2015	2017
Michael Pierce	2017
Timothy “Citizen” Jones	2017
Jim O’Loughlin	2016
Scott Blair	2016
Sandy Nickerson	2016
Michael Plouffe	2018
Glen Farrell, Passed	2018
Sunny Kravitz	2018
Nicholas Bridle	2018
Philip W. Bean, Ex Officio Member	2016
Robert Ladd, Hampton Beach Village District Representative	2016
Jerry Znoj, Hampton School Board SAU 90 Representative	2016
<i>Planning Board</i>	
Brendan McNamara, Chair	2017
Francis “Fran” McMahon, Vice Chair	2016
Ann Carnaby, Clerk	2017
Keith Lessard	2016
Mark Olson, Appointed for 1 year	2016
J. Tracy Emerick	2018
James A. Waddell, Ex Officio Member	2016
Tom Higgins, Alternate	2018
Anthony Ciolfi, Alternate	2018
Steven Miller, Alternate	2017
<i>Supervisors of the Checklist</i>	
Jeannine G. St. Germain	2020
Arleen Andreozzi	2016
Barbara Renaud	2018
<i>Town Clerk</i>	
Jane Cypher, Town Clerk	2016

Town Elected Officials

	Term Expiration
<i>Tax Collector</i>	
Donna Bennett, Tax Collector	2018
<i>Town Moderator</i>	
Robert A. Casassa	2016
<i>Town Treasurer</i>	
Ellen M. Lavin	2017
<i>Trustees of the Trust Fund</i>	
Norm Silberdick, Chairman	2018
William Hartley	2016
Stephen Falzone	2017
John R. Troiano	2017
John M. Sovich	2018
<i>Winnacunnet Cooperative School Board SAU 21</i>	
Henry Marsh, Chair	2016
Leslie Russell Lafond, Vice Chair	2018
David Gandt	2017
Frances Henderson	2017
Catherine Antonio	2018
<i>Zoning Board of Adjustment</i>	
Bryan Provencal, Chair	2016
William O'Brien, Vice Chair	2018
Thomas McGuirk	2017
Edmund St. Pierre	2017
Norma Collins	2018
Matthew Shaw, Alternate	2016

Town Appointed Officials

Office of the Town Manager

Frederick W. Welch, Town Manager

James B. Sullivan, Assistant Town Manager/Human Resource Director

Office of the Assessor

Edward Tinker, Chief Assessor

Office of the Building Department

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector

Office of the Department of Public Works

Chris Jacobs, Director

Jennifer Hale, Deputy Director

Office of the Finance Department

Kristi Pulliam, Finance Director

Fire Department

Jameson Ayotte, Chief

William Kennedy, Deputy Chief

Forest Fire Wardens - 2015

Chief Jameson Ayotte, Warden

Deputy Chief William Kennedy, Deputy Warden

Fire Prevention Officer William Paine, Deputy Warden

EMS Officer Nathan Denio, Deputy Warden

Captain David Mattson, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain John Stevens, Jr., Deputy Warden

Captain Michael McMahon, Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Lieutenant Sean Murray, Deputy Warden

Town Appointed Officials

Lane Library

Amanda Reynolds-Cooper, Director

Office of the Legal Department

Mark S. Gearreald, Esq., Town Attorney

Office of the Recreation and Parks Department

Dyana Martin, Director Recreation and Parks Department

Office of the Planning Department

Jason Bachand, Town Planner

Police Department

Richard Sawyer, Chief

David Hobbs, Deputy Chief

Office of the Tax Collector

Vivian Considine, Deputy Tax Collector

Office of the Town Clerk

Shirley Doheny, Deputy Town Clerk

Office of the Welfare Department

Michelle Kingsley, Welfare Administrator

Town Appointed Boards, Commissions, and Committees

Term Expiration

Cable Advisory Committee

Brian McCain, Chairman	2016
William Lowney	2018
Lee Lowney	2018
James A. Waddell, Ex Officio Member	2016

Capital Improvement Program Committee

J. Tracy Emerick, Chairman
Philip W. Bean, Selectmen’s Representative
Brian Lapham, Budget Committee Representative
Wendell “Sunny” Kravitz, Alternate Budget Committee Representative
Gerald “Jerry” Znoj, SAU 90 Representative
Leslie Russell Lafond, Winnacunnet SAU 21 Representative
William Hickey, Business Administrator, SAU 21
Jason Bachand, Town Planner
Amanda Reynolds-Cooper, Library Director
Kristi A. Pulliam, Finance Director
Frederick W. Welch, Town Manager

Conservation Commission

Jay Diener, Chairman	2018
Diane Shaw	2016
Peter Tilton, Jr.	2016
Barbara Renaud	2017
Sharon Raymond	2018
Gordon Vinther	2018
Nathan Page, Alternate	2017
Anthony Ciolfi, Alternate	2018
Lorraine Mattimore, Alternate	2016
Patricia Swank, Alternate	2016
Dan O'Connor, Alternate	2017

Energy Committee

Richard Desrosiers, Chair	2016
Irina Calante	2017
Thomas Withka	2018
Brian Betts	2018
Julie Martinelli	2016
Tom Mongeon, Alternate	2018
Philip W. Bean, Ex Officio Member	2016

Town Appointed Boards, Commissions, and Committees

Term Expiration

Hampton Beach Area Commission

John Nyhan, Chairman, Town Representative	2018
Richard P. Griffin, Ex Officio Member	2017
Michael Houseman, Secretary DRED State Parks Representative	
William Watson, Vice Chairman NH DOT Representative	
Robert Ladd, HBVD Representative	2016
Robert Preston, HBAC Representative	2017
Francis McMahon, RPC Representative	2016
Dean Merrill, Commissioner at Large	2016

Hampton Historical Society Board of Trustees

Candice Stellmach, President
Mark McFarlin, Vice President
Bennett Moore, Treasurer
Katrin Grant, Secretary
Russell D. Bridle
Valerie Giannusa
Robert Dennett
Richard P. Griffin
Rich Hureau
Ken Lobdell
Dyana Martin
Linda Metcalf
Sammi Moe
Kathryn McLaughlin
Karen Raynes
Betty Moore, Executive Director

Highway Safety Committee

Walter Kivlan	2017
Lawrence M. Douglas	2018
Lt. Dan Gidley, Police Representative	
Chris Jacobs, DPW Representative	

Leased Land Real Estate Commission

Tom McGuirk	2020
Ute Pineo	2016
Vacancy	2017
Vacancy	2018
Christine Baker	2019

Town Appointed Boards, Commissions, and Committees

Term Expiration

Mosquito Control Commission

Ann Kaiser, Chair	2018
Richard Reniere	2016
Russ Bernstein	2017
Tim O'Connor	2018

Municipal Records Committee

Paul Paquette, Town Systems Engineer
 Jane Cypher, Town Clerk
 Edward Tinker, Town Assessor
 Ellen Lavin, Town Treasurer
 Frederick Rice
 Donna Bennett, Tax Collector
 Arthur Moody, Town Representative

Recreation Advisory Council

Tim Andersen, Chair	2017
Sheila Cragg, Vice Chair	2018
Jeanine St. Germain	2017
Sandy Mace	2017
Kim Warburton	2018
Jill Gosselin	2016
Charlene MacDonald	2016
Mark McFarlin	2016
Alfonso "Skip" Webb, Alternate	2016
James A. Waddell, Ex Officio Member	2015

Rockingham Planning Commission

Francis "Fran" McMahon	2019
Mark Olson	2019
Barbara Kravitz	2019
Ann Carnaby	2018

Rockingham Planning Organization Technical Advisory Committee

Chris Jacobs	2017
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2015 Board of Selectmen



Seated left to right: Richard P. Griffin, Chairman, Russell D. Bridle, Vice Chairman
Standing left to right: James A. Waddell, Philip W. Bean, and Mary-Louise Woolsey

Report of the Board of Selectmen

As Chairman of the Board of Selectmen, it gives me great pleasure to present to you the Selectmen's report for the year 2015.

On behalf of the Board, I would like to express our thanks to all Town Employees for their dedication and hard work providing you, the citizen, with the highest level of public service through this past year.

We had three major snowstorms that tested all the Town's resources, the Police Department kept us safe, the Fire Department helped in many ways from Fire prevention to protecting our elderly, making sure they had access to their homes. The DPW made sure our roads were safe and passable. The amount of money that was spent to remove the snow in order to remain safe will not be forgotten soon.

The Selectmen's number one goal was to reach Collective Bargaining agreements with the five employee unions. The agreed upon contract terms that were favorable to both the Town and the employees; and now will go before the voters for approval. This was done using in-house talent, Town Counsel Mark Gearreald, Assistant Town Manager Jamie Sullivan, and Selectman Phil Bean, which saved you the taxpayer money.

We hired Jennifer Hale as the new Deputy Director for Public Works when Chris Jacobs, formerly the Deputy Director, became our new Director with the retirement of Keith Noyes this spring. Deputy Director Hale headed up the drainage improvement project at the High and Lafayette intersection. She met with all of the businesses and residents and saw that the project was completed on time, within budget and with the least amount of inconvenience to the businesses and residents. Our DPW did an outstanding job on the resurfacing of Exeter Road and the paving of Fairfield Drive, Ruth Lane and Belmont Circle, all due to your financial support. The Director and Deputy Director found innovated ways to strengthen their resources to include the paving of Towle Farm Road. We are excited to have the new leadership team of Director Jacobs and Deputy Director Hale on board and look forward to them working together with their Team.

Police Department under Chief Sawyer and Deputy Hobbs have again provided us with a safe environment with the highest level of integrity and professionalism.

Hampton Fire and Rescue Department did a fine job this year under the leadership of Chief Ayotte and Deputy Chief Kennedy. Emergency medical services, fire suppression and prevention as always are their top priority. Stephanie Welsh, our new Fire Prevention Secretary provided much needed assistance with all the new development in Town, her position is currently part-time and with your support will become full-time if Article 28 passes.

The Building Department under the leadership of Kevin Schultz issued 41 million dollars' worth of building permits, a record for Hampton. This will provide for a better tax base for the future.

The Assessing Department is moving forward with the 2016 Town-wide revaluation, and with your support of Article 24, the Town's Assessor Ed Tinker will be able to complete

Town Governmental Reporting

appraisals on all Utility properties, as they represent a substantial portion of the property tax base, and should be assessed at their full and true market value.

The Recreation and Parks Department continues to serve residents of Hampton with their many excellent programs and events. Director Dyana Martin continues to be very innovated and creative with ideas that increase motor vehicle revenue for the Town and the Scholarship Program of the Department. Again, the Christmas Parade, although not directly part of the Department's sponsored events, was a great success this year.

The Planning Department has been busy with all the new development that is occurring in Town, and the Town Planner Jason Bachand continues to offer a great deal of assistance to the residents and developers alike.

The Welfare Officer, Michelle Kingsley assisted over two hundred and fifty individuals this year, with thirty-five individuals or families who were financially assisted. Many of the individuals and families who were assisted were facing either eviction, homelessness, or foreclosure. If you are in need, please contact the Welfare Office for assistance.

The Finance Director has celebrated her first year as Director, and under her leadership, in addition to the daily work of the Department, accomplished the long anticipated completion of the Government Accounting Standards Board (GASB) 45 requirements, and brought the Town in compliance with current required Government Accounting Standards.

The Selectmen have been and continue to be well served by the Town Manager Fred Welch, the Assistant Town Manager Jamie Sullivan, Administrative Assistant Kristina Ostman, and the Town Attorney Mark Gearreald, in all matters concerning the Town.

I would like to say thank you to all of our fellow Elected Officials, the members of all the Committees and Boards, and all the volunteers who give of their time and effort to make this Town so great. Thank you.

I would like to end this report with a request to all who read this report, I encourage all of you to become a part of Hampton and to run for a public office or serve on a committee or board of the Town, it is a wonderful experience.

For the Board of Selectmen,

Richard P. Griffin, Chairman
Russell D. Bridle, Vice Chairman
Mary-Louise Woolsey
Philip W. Bean
James A. Waddell

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

It is an honor to be able to submit to you my Annual Report for the year 2015. Our various Town Departments under the professional leadership of our Department Heads working with our dedicated Town Employees have accomplished your goals established at the 2015 Annual Town Meeting. We all look forward to 2016 as a year of continued progress and improvement in the daily lives of our Citizens.

Your Board of Selectmen, acting as the Town's Sewer Commissioners, created the Wastewater System Development Charge that is assessed against new construction for use of the remaining capacity of the Wastewater Treatment Plant. Through November 1st the revenue collected from the charge is \$193,998.81. The creation of this system of charges has relieved the burden of raising these funds from the property taxpayer. The Sewer Commissioners have approved the use of \$82,370 from those collections to purchase the replacement of facilities and equipment in our wastewater system with additional improvements to come in the future. The expenditure of these funds has allowed the purchase and/or completion of the acquisition of in-plant capital replacements at the Wastewater Treatment Plant that were scheduled for 2015, without tax impact.

The Department of Public Works under the able leadership of our new Director and Deputy Director have completed and have exceeded the major goals established for the Department in 2015. The Town Meeting authorized \$320,000 for the necessary improvements to Exeter Road from the railroad bridge to State Route 101. Those improvements have been completed within the budgeted amount authorized. Future work will be necessary, including the replacement of some sections of sewer main. The Department is in the in-house planning stages to re-line the existing sewer piping with only a few sections requiring excavation. If successful, this process will save the Community millions of dollars in coming years for sewer replacement. In addition new systems are being developed and deployed that will re-line existing drainage systems that will save many millions more.

Public Works completed the replacement of the drainage system on a part of High Street, Lafayette Road and Depot Square under an appropriation of \$449,156 that included \$149,156 in Federal FEMA funding to correct flooding problems. This project was mostly completed utilizing night work that was coordinated with residents and businesses under the able leadership of our new Deputy Director of Public Works. Work was completed on schedule and within budget.

In the area of Solid Waste and Recycling, the Department was successful in obtaining a new contract for both services that lowered costs and provided secure services for the next 5 years. The process was complicated with several false starts that ultimately provided the desired results sought, lower costs, dependable services and reduced tax impacts.

Public Works has developed a program of roadway and sidewalk repairs and repaving that will be presented through warrant articles. While the normal process has been to place reconstruction and repaving costs in the budget that option has been foreclosed when the Budget

Town Governmental Reporting

Committee removed all funding for those functions (100% for roads and 50% for sidewalks) from the budget several years ago. That budget funding cannot be restored under the current default concept. The Department has therefore developed a warrant article to correct our roadway and sidewalk problems much as the Department did for Exeter Road, Towle Farm Road, Belmont Circle, Fairfield Drive and Ruth Lane in 2015. We would request your support so that proper maintenance can be performed and situations like the Exeter Road failure will not develop in the future. The Department continues to utilize the Highway Block Grant from the State to support the paving article to be approved by the Town Meeting.

The first three months of the year provided the Community with more than a sufficient supply of snow. The multiple storms required the removal of snow from the beach streets in order for our Fire Department to have Fire and Ambulance access to buildings in emergency situations. Streets in various other areas of the remainder of the Community needed work to make them accessible to residents due to the heavy volumes of snow. The project required several weeks of work, mostly by hired contractors, to remove and clear streets. The snow budget was exceeded by over \$300,000 a sum that curtailed many planned Public Works operations during the remainder of the year.

The Building Department continues to excel in its areas of performance. There has been a steady increase in the issuance of building and other permits and inspection requirements in all areas of performance. The Board of Selectmen, in conjunction with the Building Inspector, approved new permit fees to recover costs to operate the Building Department that provides sufficient revenues to make the Department self-supporting resulting in no tax impact from its operations.

The Finance Department under the able leadership of our new Finance Director has accomplished the long anticipated completion of the Government Accounting Standards Board (GASB) 45 requirements for which we have received adverse audit comments in the past. This is no small task and our Director and her staff, together with assistance from Town Department and Officers are complimented for their outstanding work in assembling the many diverse elements necessary to finalize those requirements and remove any adverse comments in our financial statements. Their efforts have saved the Town many thousands of dollars in taxpayer expenses that would have directly affected your property taxes. A job well done.

The Assessing Department received funding to proceed forward with the constitutionally required reassessment of all properties in the Community starting in 2015. A warrant article to complete this required project in 2016 by the reassessment of all utility properties within Hampton will be considered by the coming Town Meeting. As a part of this process, I have requested Assessing to prepare a warrant article that will provide for a proper adjustment in elderly exemptions considering the reassessment findings.

The Parks and Recreation Department continues to meet and exceed its goals. The Department has recently taken possession of its new bus for its activities and senior transportation. The Department continues to increase its income from our parking lots to benefit both park and recreation programs as well as revenue funding to decrease property taxes. The special Town parking and solid waste stickers developed by our Town Clerk with the assistance of our Recreation Director and staff continue to provide funding for our young

residents to receive scholarships that will allow those who are financially unable to attend our Recreation summer programs. Thank you to our residents who purchase these stickers and make recreation programs available to the youth of Hampton.

To protect and serve the universally accepted motto of our Police Department it certainly carried out by the men and women of the Hampton Police Department as they provide protection to the citizens of the Community and their guests 24 hours a day. Most of us take for granted their presence in performing their duties. While we sleep, they patrol to see to our safety whether in pleasant summer weather or in deep snow on cold nights with north winds howling. When we call, they answer, regardless of the time or problem. In a medical emergency, they are often the first on scene. Our officers must also handle a growing problem of drug overdoses and all too frequently, the loss of someone's loved one from that situation. We can be proud of our Officers and their high standards.

The Police Department has lost their ability to conduct a second officer's training academy due to limitations on the State's end of operations. This program when operating increased our ability to hire and train new officers for your continued protection. The Department looked at the possibility of purchasing body cameras to be worn by officers on duty. That effort however was placed on hold until the State Legislature decides on several bills that would regulate the use of body cameras. The Department continues to actively work on the drug problem within the Community with success in many areas resulting in arrests to remove this menace to our health and safety from our presence. Thank you for a job more than well done under the leadership of our new Chief and Deputy Chief of Police as well as their Officers, Sergeants and Patrolmen.

The Fire Department has fully occupied our expanded Winnacunnet Road Headquarters and Fire Station and our New Beach Fire Station. Congratulations to our new Fire Chief and Deputy Fire Chief, both are a great addition to our command structure. The Town Meeting authorized the purchase of a replacement Fire Engine that is currently under construction and will be delivered in 2016. Its delivery will signal the retirement of our oldest fire engine thereby maintaining our ISO fire rating and maintaining your current fire insurance rating for the Community as a whole. The Department will be replacing an ambulance during 2016 from the Ambulance Fund without impact on the tax rate.

A large proportion of the calls for service and assistance from the Fire Department is concentrated in the medical services area. Residents are reminded that those services are billed to the person receiving the assistance. The payment for those services provides the funding to provide the services, pay our Paramedics, purchase, and maintain our ambulances. Please be proactive in seeing to the processing and payment of those billings when received, non-payment of billings places additional financial burdens on the Department, the Town and stresses the services that are provided.

My compliments to our Town Clerk and her capable staff for the outstanding and constantly increasing services that are delivered through her offices and staff. Her efforts to maintain a very high level of services, increase revenues, decrease taxes and innovative new programs and services speaks to her dedication to the Community.

My compliments also are extended to our Tax Collector and her Deputy for their outstanding work during 2015. These Officers have maintained a highly professional presence

Town Governmental Reporting

in completing a most difficult requirement of collecting taxes from our residents. I know that they have helped many of our citizens manage their taxes while they have been undergoing personal and family crises. They have worked hard to collect back taxes and by doing so has helped citizens to stabilize their financial wellbeing. Thank you both for caring.

A thank you to our Director of Planning and his staff as well as our Conservation Coordinator. They work together to see that the needs of our residents are met in the areas of land management. A difficult area of operations that requires a high level of knowledge that is used to accomplish those tasks and requests from citizens and businesses desiring to accomplish specific goals for family and professional success. Thank you for working to meet those goals.

Hampton is indeed fortunate to have in-house Counsel. I could fill pages with the itemization of the work he accomplishes during the year to protect the Community. Our costs to operate the Legal Department is less than one-half what it would cost to engage outside counsel to represent the Community. Thank you for a job much better than well done.

The Selectmen engaged the able services of Jamie Sullivan as our Assistant Town Manager during 2014. He has accomplished much in just over a year. His assumption of day-to-day personnel matters, assistance in collective bargaining, obtaining a gasoline and diesel contract that decreases overall costs, his work on our insurance platforms for both the Town and its employees are just some of the outstanding performance areas where he has performed head and shoulders above outstanding. During my absence for major surgery in late 2014, he assumed the leadership of the Community and performed in a highly professional manner insuring the successful operation of Community services. Thank you for a job much more than well done.

A special thank you to our Administrative Assistant Kristina Ostman. She continues to manage the office functions of the Town Manager's Office and has added the office functions of the Assistant Town Manager. As many of our citizens know, it is vitally important to have the day-to-day administrative and clerical functions of an organization properly performed. Kristina sees to those requirements within the administrative offices of the Town as a true professional. She also spends much of her time assisting citizens in meeting their personal and professional needs for services overseen by the Town Manager's Office and does so with a very high degree of professionalism and extensive knowledge of Community operations. Thank you for a job more than well done and for the special care you exhibit for our Community.

Thank you to our elected and appointed officials for their continued hard work in providing services for the Community.

Thank you to our Board of Selectmen, you have truly made a positive difference in the lives of our residents. Your thoughtful consideration of problems and issues coupled with your informed resolutions to those problems and issues have made Hampton the most desired Community in New Hampshire to live and work.

Respectfully submitted,

Frederick W. Welch
Town Manager

Hampton – Seabrook Preamble

Town of Hampton



PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS OF

HAMPTON AND SEABROOK

Pursuant to a notice from the Town of Hampton Board of Selectmen to the Town of Seabrook Board of Selectmen dated January 7, 2015, representatives of the Town of Hampton and the Town of Seabrook met at 3:00 o'clock in the afternoon on September 24, 2015 to perambulate the bounds between the Towns of Hampton and Seabrook in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 51.

At 3:00 PM in the afternoon on September 24, 2015 ,notice having been given by the Selectmen of the Town of Hampton, in the County of Rockingham, to the Selectmen of the Town of Seabrook in said County, and the Selectmen of Hampton being represented by Frederick W. Welch and the Town of Seabrook being represented by Aboul B, Khan, Theresa A. Kyle and William M. Manzi, III, did assemble and meet at the site of Bound Rock, a rock marking the boundary between the two towns, for the purpose of perambulation of the Town Boundary.

Proceeding thence to the stone bound at the edge of the right-of-way of Ocean Boulevard, otherwise known as Route 1A, Having completed the task of perambulation the meeting was adjourned at 3:21 PM.

Witness our hands and seals this 5TH day of October, 2015

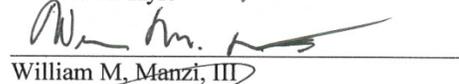
Town of Seabrook



Aboul B. Khan

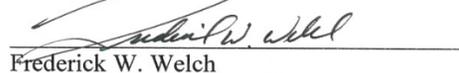


Theresa A. Kyle



William M. Manzi, III

Town of Hampton



Frederick W. Welch

100 Winnacannet Road, Hampton, New Hampshire 03842 Tel. 603-926-6766 Fax 603-926-6858

**Town of Hampton, NH
Town Boundaries**

Boundaries located via GPS on October 16, 2008

Weather: Overcast/Rain, 60°

Accuracy: ± 50'



N 42° 53.455'
W 70° 48.832'



N 42° 53.616'
W 70° 49.026'

Town Employee Wages

**Total Hours Paid includes overtime.

Employee	Position	Regular Wages		Overtime Wages		Buyback & Payout Wages		**Total Hours Paid		General Fund Subtotal		Wages from Other Funds & Grants		Grand Total Wages	
Abasciano, Noah	Camp Counselor	-	-	-	-	-	-	264.00	-	-	-	2,112.00	-	2,112.00	2,112.00
Alam, James	Patrolman	62,598.83	17,162.58	-	-	-	-	2,965.00	79,761.41	15,891.20	95,652.61	-	15,891.20	95,652.61	
Akerley, Brian	Firefighter	51,587.00	10,841.63	-	-	-	-	2,617.50	62,428.63	1,083.31	63,511.94	-	1,083.31	63,511.94	
Alley Jr, Brian	Firefighter	858.90	7.67	-	-	-	-	42.25	866.57	-	866.57	-	-	866.57	
Andreozzi, Arleen	Supervisors of the Checklist	1,350.00	-	-	-	-	-	-	1,350.00	-	1,350.00	-	-	1,350.00	
Arlington, Lucinda	Ballot Clerk	61.63	-	-	-	-	-	7.25	61.63	-	61.63	-	-	61.63	
Aslin, Steven	WWTP Systems Tech	55,126.62	9,539.74	-	-	-	-	2,321.25	64,666.36	-	64,666.36	-	-	64,666.36	
Averill, Kyle	Firefighter	50,658.68	12,740.21	-	-	-	-	2,670.25	63,398.89	899.82	64,298.71	-	899.82	64,298.71	
Aykroyd, Douglas	Ballot Clerk	53.13	-	-	-	-	-	6.25	53.13	-	53.13	-	-	53.13	
Aykroyd, Elizabeth	Ballot Clerk	53.13	-	-	-	-	-	6.25	53.13	-	53.13	-	-	53.13	
Ayotte, Jameson	Deputy Fire Chief/Fire Chief	98,293.30	-	-	-	-	-	2,127.50	98,293.30	1,063.77	99,357.07	-	1,063.77	99,357.07	
Azarian, Anthony	Detective/SRO	50,263.77	11,177.49	-	-	-	-	2,634.50	61,441.26	5,253.64	66,694.90	-	5,253.64	66,694.90	
Bachand, Jason	Town Planner	66,152.00	-	-	-	-	-	2,080.00	66,152.00	-	66,152.00	-	-	66,152.00	
Barrett, Larry	PT Communication Specialist	1,688.18	-	-	-	-	-	151.00	1,688.18	-	1,688.18	-	-	1,688.18	
Bates, Scott	Sergeant	64,307.04	14,170.34	-	-	-	-	2,514.00	78,477.38	1,050.96	79,528.34	-	1,050.96	79,528.34	
Bean, Phillip	Selectman	3,000.00	-	-	-	-	-	-	3,000.00	-	3,000.00	-	-	3,000.00	
Beaudry, Lisa	PT Library Staff	7,132.14	-	-	-	-	-	617.50	7,132.14	-	7,132.14	-	-	7,132.14	
Becotte, Brian	Light Equipment - Rubbish	49,176.60	4,469.91	-	-	-	-	2,205.25	53,646.51	-	53,646.51	-	-	53,646.51	
Bennett, Donna	Tax Collector	51,360.40	-	-	-	-	-	1,820.00	51,360.40	-	51,360.40	-	-	51,360.40	
Berlo, John	Police Special	5,690.43	-	-	-	-	-	355.00	5,690.43	612.50	6,302.93	-	612.50	6,302.93	
Berthiaume, Eugene	Laborer	41,978.74	8,461.93	-	-	-	-	2,361.25	50,440.67	-	50,440.67	-	-	50,440.67	
Bird, Liam	Seasonal Laborer	4,103.18	-	-	-	-	-	386.00	4,103.18	-	4,103.18	-	-	4,103.18	
Bishop, Joseph	Vehicle Mechanic	46,467.24	9,270.25	-	-	-	-	2,357.25	55,737.49	-	55,737.49	-	-	55,737.49	
Blain, Dennis	Vehicle Mechanic	56,426.72	17,147.35	38,185.98	-	-	-	3,934.50	111,760.05	-	111,760.05	-	-	111,760.05	
Boudreau, Rene	Program Coordinator	41,444.83	5,433.63	-	-	-	-	2,309.25	46,878.46	1,379.54	48,258.00	-	1,379.54	48,258.00	
Braga, Thomas	Laborer	348.00	5.54	-	-	-	-	56.26	795.92	-	795.92	-	-	795.92	
Bratos, Gary	Police Special	12,972.24	1,188.30	-	-	-	-	726.50	14,160.54	-	14,160.54	-	-	14,160.54	
Bridle, Russell	Selectman	3,000.00	-	-	-	-	-	-	3,000.00	-	3,000.00	-	-	3,000.00	
Brillard, Michael	Lieutenant - Fire	61,387.78	20,771.06	-	-	-	-	2,804.50	82,158.84	474.00	82,632.84	-	474.00	82,632.84	
Brooks, Roland	Police Special	6,319.55	-	-	-	-	-	305.00	6,319.55	-	6,319.55	-	-	6,319.55	
Brown, Derek	Patrolman	54,867.45	19,449.82	-	-	-	-	3,007.50	75,168.31	9,848.99	85,017.30	-	9,848.99	85,017.30	
Buczek, Barry	Prosecution	59,547.12	19,730.95	-	-	-	-	2,667.00	79,278.07	882.40	80,160.47	-	882.40	80,160.47	
Burke, John	Light Equipment Operator	50,339.54	6,742.27	-	-	-	-	2,270.00	57,081.81	-	57,081.81	-	-	57,081.81	
Bushway, Patricia	Ballot Clerk	51.00	-	-	-	-	-	6.00	51.00	-	51.00	-	-	51.00	
Burchok, Charles	Carpenter Helper	40,361.69	5,944.84	-	-	-	-	2,279.25	46,306.53	-	46,306.53	-	-	46,306.53	
Butler, Seth	Firefighter	49,754.00	13,581.45	-	-	-	-	2,701.75	63,335.45	773.04	64,108.49	-	773.04	64,108.49	
Carle, Michael	Chief Operator	57,092.43	7,950.20	-	-	-	-	2,357.00	67,180.23	-	67,180.23	-	-	67,180.23	

Town Governmental Reporting

Employee	Position	Regular Wages		Overtime Wages	Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds		Grand Total
		Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages
Caron, Paul	Parking Lot Attendant	2,804.00	-	-	-	350.50	2,804.00	-	-	-	-	-	2,804.00
Carpentier, Jed	Firefighter	54,168.24	18,728.12	1,278.18	2,857.75	74,174.54	501.62	74,676.16	-	-	-	-	74,676.16
Casassa, Robert	Moderator	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	1,000.00
Champey, Stephen	Detective Sergeant	70,700.14	39,448.76	2,698.92	3,095.50	112,847.82	2,319.30	115,167.12	-	-	-	-	115,167.12
Chavaler, Brian	Fire Alarm Operator	44,048.40	23,827.52	-	2,814.25	67,875.92	-	67,875.92	-	-	-	-	67,875.92
Chadester, Mark	Program Instructor	-	-	-	41.00	-	-	332.10	-	-	-	-	332.10
Chouinard, Andre	Parking Lot Attendant	332.10	-	-	41.00	332.10	-	332.10	-	-	-	-	332.10
Cico, Megan	PT Library Staff	398.75	-	-	55.00	398.75	-	398.75	-	-	-	-	398.75
Cico, Nicole	PT Library Staff	3,486.13	-	-	278.00	3,486.13	-	3,486.13	-	-	-	-	3,486.13
Clement, Matthew	Firefighter	17,549.93	-	5,829.67	1,589.00	23,379.60	-	23,379.60	-	-	-	-	23,379.60
Coates, Robert	Rubbish Collector	46,668.24	10,971.39	-	2,400.25	57,639.63	-	57,639.63	-	-	-	-	57,639.63
Codair, Andrew	Program Instructor	-	-	-	28.00	-	-	233.80	-	-	-	-	233.80
Coelho, Thomas	Seasonal Laborer	2,356.99	-	-	273.75	2,356.99	-	2,356.99	-	-	-	-	2,356.99
Colburn, James	Parolman	50,617.20	6,726.12	-	2,376.00	57,343.32	210.00	57,553.32	-	-	-	-	57,553.32
Collinge, Diana	Accounting Clerk	35,958.03	-	-	2,080.00	35,958.03	-	35,958.03	-	-	-	-	35,958.03
Collins, Timothy	Police Special	11,375.11	5,457.24	-	887.00	16,832.35	5,245.00	22,077.35	-	-	-	-	22,077.35
Connolly, Gayle	Ballot Clerk	55.25	-	-	6.50	55.25	-	55.25	-	-	-	-	55.25
Conradine, Vivian	Deputy Tax Collector	35,436.43	250.46	-	1,868.50	35,686.89	-	35,686.89	-	-	-	-	35,686.89
Cooper, Amanda Reynolds	Library Director	64,837.76	-	-	1,950.00	64,837.76	-	64,837.76	-	-	-	-	64,837.76
Correll, Joan	Ballot Clerk	78.63	-	-	9.25	78.63	-	78.63	-	-	-	-	78.63
Correll, Marissa	Recreation Operations Assistant	16,013.27	-	-	970.50	16,013.27	-	16,013.27	-	-	-	-	16,013.27
Correll, Michael	Laborer	12,332.41	68.22	-	859.25	12,400.63	-	12,400.63	-	-	-	-	12,400.63
Costa, Jamie	Police Special	5,661.51	-	-	317.50	5,661.51	1,172.50	6,834.01	-	-	-	-	6,834.01
Coughlin, Daniel	Scale House Operator	40,699.64	18,989.90	-	2,708.00	59,689.54	-	59,689.54	-	-	-	-	59,689.54
Covert, Deborah	PT Library Staff	13,305.63	-	-	1,152.00	13,305.63	-	13,305.63	-	-	-	-	13,305.63
Cragg, Duncan	Parking Lot Attendant	2,490.00	-	-	311.25	2,490.00	-	2,490.00	-	-	-	-	2,490.00
Cray, Matthew	Firefighter	56,354.72	19,279.46	1,299.00	2,824.50	76,933.18	-	76,933.18	-	-	-	-	76,933.18
Cronin, William	Patrolman	63,998.51	6,908.90	-	2,325.50	70,907.41	-	70,907.41	-	-	-	-	70,907.41
Croceau, Fletcher	Laborer	10,993.77	268.42	-	787.75	11,262.19	-	11,262.19	-	-	-	-	11,262.19
Cutting, Justin	Captain - Fire	74,461.84	31,808.48	3,488.40	3,021.25	109,758.72	-	109,758.72	-	-	-	-	109,758.72
Cypher, Jane	Town Clerk	55,218.80	-	-	1,820.00	55,218.80	-	55,218.80	-	-	-	-	55,218.80
Cyrus, Claudia	PT Library Staff	13,071.88	-	-	944.50	13,071.88	-	13,071.88	-	-	-	-	13,071.88
Dalton, Timothy	Light Equipment Operator	49,365.03	7,515.60	-	2,282.75	56,880.63	-	56,880.63	-	-	-	-	56,880.63
Davis, Betsy	Ballot Clerk/PT Library Staff	158.63	-	-	16.75	158.63	-	158.63	-	-	-	-	158.63
DeCosta, Timothy	Seasonal Laborer	1,759.27	-	-	165.50	1,759.27	-	1,759.27	-	-	-	-	1,759.27
DeGrecio, Michael	Police Special	4,940.79	-	-	301.00	4,940.79	1,819.50	6,760.29	-	-	-	-	6,760.29
DeLuca, James	Detective/SRO	49,272.56	8,952.70	-	2,466.00	58,225.26	1,523.50	59,748.76	-	-	-	-	59,748.76

Employee	Position	Regular Wages		Overtime Wages		Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds & Grants		Grand Total	
		Wages	Wages	Wages	Wages	Wages	Wages	Hours	Hours	Subtotal	Subtotal	Wages	Wages	Wages	Wages
DeMarco, Clay	Parolman	47,615.12	9,150.16	-	-	2,454.50	56,765.28	140.00	56,905.28	-	-	-	-	-	-
DeMarco, Victor	Parking Lot Supervisor	14,472.75	377.91	-	-	460.50	14,800.66	-	14,800.66	-	-	-	-	-	-
Deno, Nathan	Firefighter/EMS Officer	67,871.41	7,718.98	2,805.84	-	2,451.45	78,396.23	1,559.10	79,955.33	-	-	-	-	-	-
Dennett, Margaret	Ballor Clerk	53.13	-	-	-	6.25	53.13	-	53.13	-	-	-	-	-	-
Derosiers, Robert	Transfer Station Operator	51,894.57	6,929.24	1,976.52	-	2,348.00	60,800.33	-	60,800.33	-	-	-	-	-	-
Dionne, Rayann	Conservation Coordinator	28,292.75	-	-	-	1,508.00	28,292.75	-	28,292.75	-	-	-	-	-	-
Doherty, Kathleen	Payroll Supervisor	48,820.83	804.05	-	-	2,102.68	49,624.88	-	49,624.88	-	-	-	-	-	-
Doherty, Shirley	Deputy Town Clerk	44,932.45	365.03	-	-	1,874.25	45,297.48	-	45,297.48	-	-	-	-	-	-
Donaldson, John	Police Special	2,996.00	-	-	-	374.50	2,996.00	-	2,996.00	-	-	-	-	-	-
Drake, Dylan	IT Technician	45,708.46	2,083.87	-	-	2,149.50	47,792.33	745.79	48,538.12	5,300.39	-	-	-	-	-
Drew, Judith	Camp Counselor	-	-	-	-	289.75	-	-	-	-	-	-	-	-	-
Dube, Michael	WWTP Operations Manager	72,384.02	-	5,161.50	-	2,230.00	77,545.52	-	77,545.52	-	-	-	-	-	-
Eang, Odon	Police Special	132.48	-	-	-	8.00	132.48	-	132.48	-	-	-	-	-	-
Eifert, Darrell	Head of Adult Services	45,532.76	-	-	-	1,950.00	45,532.76	-	45,532.76	-	-	-	-	-	-
Eldridge, Tobi	Laborer	44,240.64	2,029.49	-	-	2,144.00	46,270.13	-	46,270.13	-	-	-	-	-	-
Erickson, Haley	Police Special	5,001.12	-	-	-	320.00	5,001.12	717.50	5,718.62	-	-	-	-	-	-
Esposito, Margaret	Police Secretary	38,009.30	242.94	-	-	2,089.00	38,252.24	-	38,252.24	-	-	-	-	-	-
Faulkingham, Kathryn	PT Library Staff	6,818.69	-	-	-	578.50	6,818.69	-	6,818.69	-	-	-	-	-	-
Feeley, Shannon	Parolman	47,939.76	14,746.04	-	-	2,729.00	62,685.80	3,719.64	66,405.44	5,748.75	-	-	-	-	-
Feele, Andrew	Police Special	7,832.88	657.34	-	-	648.75	8,490.22	-	8,490.22	-	-	-	-	-	-
Fernandes, Beatriz	PT Library Staff	460.38	-	-	-	63.50	460.38	-	460.38	-	-	-	-	-	-
Flynn, Ryan	Public Works Engineer	16,628.42	8.38	2,427.21	-	852.85	19,064.01	-	19,064.01	-	-	-	-	-	-
Ford, William	Fire Alarm Operator	32,331.07	7,614.00	-	-	2,185.50	39,945.07	-	39,945.07	-	-	-	-	-	-
Fratto, Ashley	Camp Counselor	-	-	-	-	76.50	-	-	-	-	-	-	-	-	-
Frost, Buck	Firefighter	59,411.71	24,763.78	-	-	2,922.25	84,175.49	658.28	84,833.77	-	-	-	-	-	-
Fuller, Robert	PT Parks Employee	23,214.74	-	-	-	1,508.00	23,214.74	-	23,214.74	-	-	-	-	-	-
Gagnon, Holly	Cemetery Laborer	7,302.50	-	-	-	635.00	7,302.50	-	7,302.50	-	-	-	-	-	-
Gallo, Kane	Accounting Clerk/Minutes	37,158.08	387.75	-	-	2,095.00	37,545.83	-	37,545.83	-	-	-	-	-	-
Galvin, John	Police Special	11,811.27	-	-	-	592.50	11,811.27	402.50	12,213.77	-	-	-	-	-	-
Galvin, Joseph	Police Special	10,801.77	-	-	-	531.00	10,801.77	-	10,801.77	-	-	-	-	-	-
Galvin, Timothy	Parolman	64,629.54	9,377.05	-	-	2,461.50	74,006.59	3,485.84	77,492.43	-	-	-	-	-	-
Gannon, Sean	Lieutenant - Fire	71,644.34	45,656.10	-	-	3,227.00	117,300.44	-	117,300.44	-	-	-	-	-	-
Gareau, Aaron	Parking Lot Attendant	224.00	-	-	-	28.00	224.00	-	224.00	-	-	-	-	-	-
Gareau, Katherine	Town Clerk Assistant	15,802.23	21.15	-	-	1,115.00	15,823.38	-	15,823.38	-	-	-	-	-	-
Gaudreault, Justin	Police Special/Parolman	12,428.76	1,900.08	-	-	1,117.50	14,328.84	11,480.00	25,808.84	-	-	-	-	-	-
Gay, William	Senior Police Custodian	41,611.60	5,083.74	1,664.88	-	2,334.00	48,360.22	-	48,360.22	-	-	-	-	-	-
Gearhead, Mark	Town Attorney	97,825.02	-	5,315.00	-	1,920.00	103,140.02	-	103,140.02	-	-	-	-	-	-

Town Governmental Reporting

Employee	Position	Regular Wages		Overtime Wages	Buyback & Payout Wages		**Total Hours		General Fund	Wages from Other Funds		Grand Total
		Wages	Wages	Wages	Payout Wages	Wages	Wages	Subtotal	& Grants	Wages		
Genest, Charlene	Data Collector	43,019.61	-	-	1,083.85	2,133.00	44,103.46	-	44,103.46	-	44,103.46	
Gidley, Daniel	Lieutenant - Police	86,324.01	5,455.37	5,455.37	19,455.00	2,778.00	111,234.38	1,036.70	112,271.08	1,036.70	112,271.08	
Gilroy, Christopher	Detective	59,050.00	23,374.64	23,374.64	-	2,760.25	82,424.64	1,296.32	83,720.96	1,296.32	83,720.96	
Gingras, Stephen	Maintenance & Procurement	17,343.20	-	-	1,828.16	619.03	19,171.36	-	19,171.36	-	19,171.36	
Grearson, Norman	Cemetery Laborer	5,853.50	-	-	-	509.00	5,853.50	-	5,853.50	-	5,853.50	
Greenwood, Grace	Police Special	5,031.92	-	-	-	359.50	5,031.92	2,012.50	7,044.42	2,012.50	7,044.42	
Griffin, Rick	Selectman	3,000.00	-	-	-	-	3,000.00	-	3,000.00	-	3,000.00	
Gudaitis, Thomas	Lieutenant - Police	85,708.38	16,736.85	16,736.85	19,455.00	2,964.00	121,900.23	651.64	122,551.87	651.64	122,551.87	
Haley, James	PT Transfer Station Coordinator	9,238.24	-	-	-	638.00	9,238.24	-	9,238.24	-	9,238.24	
Hale, Jennifer	Deputy Director/ DPW	34,285.68	-	-	-	936.00	34,285.68	-	34,285.68	-	34,285.68	
Hall, Kathleen	PT Library Staff	24,448.41	-	-	-	1,309.50	24,448.41	-	24,448.41	-	24,448.41	
Hall, Marie	Public Works Secretary	42,837.62	4,660.86	4,660.86	-	2,231.00	47,498.48	-	47,498.48	-	47,498.48	
Hamel, Claire	Ballot Clerk	89.25	-	-	-	10.50	89.25	-	89.25	-	89.25	
Hamel, Paula	Building Secretary	35,958.00	-	-	-	2,080.00	35,958.00	-	35,958.00	-	35,958.00	
Hamlen, Timothy	Parolman/Summer Corporal	62,307.20	14,776.71	14,776.71	-	2,508.50	77,083.91	-	77,083.91	-	77,083.91	
Hanley, Rosemary	PT Library Staff	12,189.28	-	-	-	1,073.00	12,189.28	-	12,189.28	-	12,189.28	
Hansen, Amy	Recreation Operations Assistant	1,046.56	-	-	-	62.00	1,046.56	-	1,046.56	-	1,046.56	
Hartley, Bridgette	Camp Counselor	-	-	-	-	310.00	-	-	-	2,480.00	2,480.00	
Haslam, John	Seasonal Laborer	1,275.60	-	-	-	120.00	1,275.60	-	1,275.60	-	1,275.60	
Hedman, Michael	Rubbish Collector	42,129.14	3,845.02	3,845.02	-	2,203.00	45,974.16	-	45,974.16	-	45,974.16	
Henderson, James	Firefighter	51,587.00	12,257.21	12,257.21	-	2,627.25	63,844.21	-	63,844.21	-	63,844.21	
Henderson, Steven	Sergeant	69,006.40	28,189.03	28,189.03	-	2,908.50	97,195.43	-	97,195.43	6,870.73	104,066.16	
Hess, Marcia	Prosecution Secretary	43,256.40	2,262.21	2,262.21	1,690.92	2,238.00	47,209.53	-	47,209.53	-	47,209.53	
Hickey, Ryan	Firefighter	30,297.55	3,775.06	3,775.06	-	1,539.55	34,072.61	-	34,072.61	-	34,072.61	
Hildreth, Cheryl	PT Assessing Clerk/PT Tax Clerk/	12,647.54	-	-	-	726.50	12,647.54	-	12,647.54	-	12,647.54	
Hobbs, David	Deputy Police Chief	98,666.88	542.56	542.56	-	2,208.50	99,209.44	2,204.15	101,413.59	2,204.15	101,413.59	
Hood, Justin	Police Special	4,624.38	74.52	74.52	-	759.75	4,698.90	16,660.00	21,358.90	16,660.00	21,358.90	
Hunt, James	Cemetery Laborer	16,055.00	-	-	-	1,235.00	16,055.00	-	16,055.00	-	16,055.00	
Jackson, Jayson	Parolman	53,551.68	20,039.45	20,039.45	-	2,755.00	73,591.13	1,284.66	74,875.79	1,284.66	74,875.79	
Jacobs, Chris	Deputy Dir/Director DPW	90,790.48	-	-	-	2,080.00	90,790.48	-	90,790.48	-	90,790.48	
Jacobus, Kevin	Police Special	7,911.54	464.04	464.04	-	545.50	8,375.58	2,047.50	10,423.08	2,047.50	10,423.08	
Jamerson, Kyle	Firefighter	52,913.48	1,742.84	1,742.84	-	2,493.25	54,656.32	-	54,656.32	-	54,656.32	
Jardin, Donna	PT Library Staff	1,168.94	-	-	-	104.50	1,168.94	-	1,168.94	-	1,168.94	
Jett, Bradford	Cable Committee	-	-	-	-	344.00	-	-	-	8,600.00	8,600.00	
Johnson, George	Seasonal Laborer	170.08	-	-	-	16.00	170.08	-	170.08	-	170.08	

Employee	Position	Regular Wages		Overtime Wages		Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds & Grants		Grand Total Wages
								Paid	Subtotal					
Johnson, Tyler	Parking Lot Attendant	1,240.00	-	-	-	-	-	155.00	1,240.00	-	-	-	-	1,240.00
Jones, Alan	Light Equipment Operator	55,932.08	6,326.15	-	-	-	-	2,236.50	62,258.23	-	-	-	-	62,258.23
Jones, David	Laborer	12,031.76	598.22	-	-	-	-	884.50	12,629.98	-	-	-	-	12,629.98
Jones, Joseph	Sergeant	69,400.60	31,195.76	-	-	-	-	3,633.50	100,596.36	36,979.01	-	-	-	137,575.37
Jordan, Craig	Firefighter	54,868.88	18,656.31	-	-	2,544.48	-	2,899.75	76,069.67	393.02	-	-	-	76,462.69
Jowett, Andrew	Patrolman/Sergeant	64,032.80	24,559.57	-	-	-	-	2,871.00	88,592.37	6,324.26	-	-	-	94,916.63
Joyce, John	Police Special	10,591.80	681.53	-	-	-	-	633.50	11,273.33	3,657.00	-	-	-	14,930.33
Kacmarcik, Meaghan	Camp Counselor	-	-	-	-	-	-	286.25	-	2,290.00	-	-	-	2,290.00
Karpenko, Charles	Patrolman	56,543.26	8,751.25	-	-	-	-	2,700.00	65,294.51	11,994.14	-	-	-	77,288.65
Keefe, Michael	Heavy Equipment Operator	19,893.68	2,074.86	-	-	33,936.85	-	2,489.92	55,905.39	-	-	-	-	55,905.39
Kelly, Brian	Laborer/Light Equipment Operator	42,775.89	10,687.25	-	-	-	-	2,435.25	53,463.14	-	-	-	-	53,463.14
Kennedy, Jacqueline	Program Instructor	-	-	-	-	-	-	112.00	-	-	-	-	-	1,751.68
Kennedy, William	Captain - Fire/Deputy Fire Chief	86,914.24	1,027.71	-	-	3,488.40	-	2,305.50	91,430.35	1,238.82	-	-	-	92,669.17
Kennedy, Danny	Cemetery Director	42,744.00	-	-	-	-	-	2,080.00	42,744.00	-	-	-	-	42,744.00
Kenyon, Robert	Patrolman	54,025.55	33,847.11	-	-	-	-	3,197.00	87,872.66	4,084.54	-	-	-	91,957.20
Kerouac, Karissa	Communication Specialist	40,617.81	3,262.17	-	-	-	-	2,284.50	43,879.98	-	-	-	-	43,879.98
Keyser, Christopher	Patrolman	48,347.14	15,909.11	-	-	-	-	2,773.00	64,256.25	3,891.81	-	-	-	68,148.06
Kierstead, Melissa	Communication Specialist	42,151.52	4,934.55	-	-	-	-	2,339.00	47,086.07	-	-	-	-	47,086.07
Kilroy, Denis	Ballot Clerk	295.38	-	-	-	-	-	34.75	295.38	-	-	-	-	295.38
Kingsley, Michelle	Welfare Officer	26,766.80	-	-	-	-	-	1,458.50	26,766.80	-	-	-	-	26,766.80
Kinton, Mark	Police Special	4,450.72	52.50	-	-	-	-	347.50	4,503.22	3,793.00	-	-	-	8,296.22
Knowles, Franklin	Police Special	6,842.41	-	-	-	-	-	339.00	6,842.41	-	-	-	-	6,842.41
Kurland, Shane	Parking Lot Attendant	192.00	-	-	-	-	-	24.00	192.00	-	-	-	-	192.00
Lafond, Bryan	Cable Commitree	-	-	-	-	-	-	4.00	-	50.00	-	-	-	50.00
Lamagna, Joseph	Police Special	5,907.78	148.14	-	-	-	-	380.25	6,055.92	927.50	-	-	-	6,983.42
Larivee, Davina	Bookkeeper	37,047.84	-	-	-	-	-	1,839.75	37,047.84	-	-	-	-	37,047.84
Larivee, Guy	Ballot Clerk	23.38	-	-	-	-	-	2.75	23.38	-	-	-	-	23.38
Lavigne, Clifford	Truck Driver	48,118.73	2,705.74	-	-	-	-	2,159.50	50,824.47	-	-	-	-	50,824.47
Lavigne, Kevin	Firefighter	56,576.10	12,950.80	-	-	2,671.92	-	2,738.00	72,198.82	374.30	-	-	-	72,573.12
Lavin, Ellen	Treasurer	18,500.04	-	-	-	-	-	-	18,500.04	-	-	-	-	18,500.04
Lawless, James	Light Equipment - Rubbish	46,612.80	9,950.16	-	-	-	-	2,376.00	56,562.96	-	-	-	-	56,562.96
Leavitt, Cassandra	Fire Alarm Operator	43,255.45	29,947.85	-	-	-	-	3,089.50	73,203.30	-	-	-	-	73,203.30
LeBrun, Brandyn	Seasonal Laborer	2,094.39	-	-	-	-	-	243.25	2,094.39	-	-	-	-	2,094.39
LeDuc, Justin	PT Communication Specialist	5,707.39	226.40	-	-	-	-	519.50	5,933.79	-	-	-	-	5,933.79
Lobdell, Kenneth	Ballot Clerk	138.13	-	-	-	-	-	16.25	138.13	-	-	-	-	138.13
Loneragan, Mary	PT Building Secretary	5,817.60	-	-	-	-	-	360.00	5,817.60	-	-	-	-	5,817.60

Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Lonergan, Owen	Parking Lot Attendant	5,409.00	-	-	601.00	5,409.00	-	5,409.00
Lowney, Jay	Cable Committee	-	-	-	83.00	-	1,037.50	1,037.50
Lowney, Lee	Cable Committee	-	-	-	16.00	-	160.00	160.00
Lowney Jr., William	WWTP Operator/Cable	47,050.24	8,280.37	-	2,536.25	55,330.61	2,612.50	57,943.11
Lysik, John	Cemetery Laborer	7,877.50	-	-	685.00	7,877.50	-	7,877.50
MacKinnon, Peter	Sr. Animal Control Officer	44,956.24	4,363.47	-	2,215.00	49,319.71	-	49,319.71
Madore Jr., Walter	Firefighter	54,773.25	14,968.12	-	2,680.75	69,741.37	-	69,741.37
Magner, Craig	Firefighter	51,587.00	5,510.38	-	2,468.50	57,097.38	1,330.68	58,428.06
Manuele, Kevin	Police Special	4,777.56	595.00	-	439.75	5,372.56	4,698.75	10,071.31
Marchand, Anne	Legal Assistant/Minutes	18,369.22	-	-	1,037.00	18,369.22	-	18,369.22
Margey, Roni	Camp Counselor	-	-	-	302.50	-	2,420.00	2,420.00
Marsden Jr., Milton	Assistant Building Inspector	43,524.01	-	-	2,080.00	43,524.01	-	43,524.01
Martin, Dyana	Parts & Rec Director	61,569.43	-	3,832.40	2,197.00	65,401.83	-	65,401.83
Mazur, Stacy	Cataloger	40,033.76	-	-	1,950.00	40,033.76	-	40,033.76
McCaun, Brian	Cable Committee Supervisor	-	-	-	426.00	-	5,325.00	5,325.00
McCaun, Craig	Cable Committee	-	-	-	340.50	-	4,256.25	4,256.25
McCarthy, Paul	Parking Lot Attendant	3,531.60	-	-	436.00	3,531.60	-	3,531.60
McCormack, Paul	PT Vehicle Mechanic	23,457.13	-	-	1,173.00	23,457.13	-	23,457.13
McDaniel, Justin	Firefighter	20,002.94	-	-	2,328.00	20,002.94	-	20,002.94
McDonald, Scott	PT Building Inspector	21,680.86	-	-	1,250.00	21,680.86	-	21,680.86
McFarlin, Heidi	Camp Counselor	-	-	-	313.75	-	2,619.82	2,619.82
McFarlin, Ian	Camp Counselor/Program	-	-	-	192.75	-	1,705.87	1,705.87
McGinnis, Christopher	Light Equipment Operator	46,452.30	4,589.28	-	2,218.50	51,041.58	-	51,041.58
McGinnis, Theresa	Operations Coordinator	60,035.60	7,324.26	-	2,252.75	67,359.86	-	67,359.86
McGill, Brandon	Seasonal Laborer	2,433.88	-	-	253.00	2,433.88	-	2,433.88
McGrath, Carol	PT Library Staff	1,058.75	-	-	96.25	1,058.75	-	1,058.75
McMahon, Bonnie	Ballot Clerk	53.13	-	-	6.25	53.13	-	53.13
McMahon, Michael	Lieutenant/Captain - Fire	72,231.41	40,108.14	1,538.00	3,162.25	113,877.55	-	113,877.55
McNamara, Liam	Parking Lot Attendant	532.00	-	-	66.50	532.00	-	532.00
Meehan, Katherine	Firefighter	52,527.80	19,049.81	-	2,832.50	71,577.61	680.77	72,258.38
Miano, Kenneth	Police Special	6,756.48	198.72	-	471.00	6,955.20	2,065.00	9,020.20
Michel, Barbara	Program Instructor	-	-	-	65.00	-	520.00	520.00
Miller, Darian	Fire Secretary	46,400.07	425.03	1,335.60	1,887.25	48,160.70	-	48,160.70
Mills, James	Parking Enforcement	1,590.37	-	-	140.25	1,590.37	-	1,590.37
Mills, Patrick	Laborer	111.92	-	-	8.00	111.92	-	111.92
Miranda, Holly	Parking Lot Attendant	1,504.00	-	-	188.00	1,504.00	-	1,504.00
Moisakis, Peter	Patrolman	55,265.64	32,889.66	-	3,160.00	88,155.30	5,334.03	93,489.33

Employee	Position	Regular Wages		Overtime Wages		Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds & Grants		Grand Total	
		Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages
Morais, Paul	Patrolman	54,318.68	18,347.37	-	-	-	-	2,774.50	72,666.05	4,168.10	-	-	76,834.15		
Moran, Michael	Laborer/Pump Equipment	43,535.40	1,151.24	-	-	-	-	2,141.25	44,686.64	-	-	-	44,686.64		
Morrison, Sean	Firefighter	53,456.26	16,856.81	-	-	-	-	2,708.25	70,313.07	500.19	-	-	70,813.26		
Morrissey, Erin	Parking Lot Attendant	1,908.00	-	-	-	-	-	238.50	1,908.00	-	-	-	1,908.00		
Morse, Rebecca	Camp Counselor	-	-	-	-	-	-	314.00	-	2,528.00	-	-	2,528.00		
Mosher, Darold	Ballor Clerk	240.13	-	-	-	-	-	28.25	240.13	-	-	-	240.13		
Munday, Ronald	Seasonal Laborer	6,378.00	-	-	-	-	-	600.00	6,378.00	-	-	-	6,378.00		
Muns, Benjamin	PT Library Staff	3,248.00	-	-	-	-	-	406.00	3,248.00	-	-	-	3,248.00		
Murray, Sean	Firefighter/Lieutenant - Fire	64,301.64	17,813.45	-	-	2,053.74	-	2,766.50	84,168.83	-	-	-	84,168.83		
Nersesian, Daniel	Communication Specialist	41,861.55	5,363.02	-	-	-	-	2,361.00	47,224.57	-	-	-	47,224.57		
Nersesian, Joshua	Laborer	3,651.30	15.75	-	-	-	-	256.75	3,667.05	-	-	-	3,667.05		
Newcomb, Barry	Police Special	6,585.62	142.92	-	-	-	-	466.25	6,728.54	4,278.75	-	-	11,007.29		
Newman, Jason	Firefighter	54,648.30	14,360.62	-	-	2,006.76	-	2,755.25	71,015.68	-	-	-	71,015.68		
Newton, Marthaw	Firefighter	56,871.55	16,035.56	-	-	2,684.88	-	2,814.25	75,591.99	-	-	-	75,591.99		
Nickerson, Laurie	PT Clerk	15,202.02	-	-	-	-	-	859.00	15,202.02	-	-	-	15,202.02		
Nickerson, Russell	Working Foreman	56,057.08	15,955.65	-	-	-	-	2,476.00	72,012.73	-	-	-	72,012.73		
Nigro, Leonard	PT Communication Specialist	2,627.30	-	-	-	-	-	235.00	2,627.30	-	-	-	2,627.30		
Noyes, Keith	Public Works Director	25,435.20	-	-	-	27,003.55	-	1,154.53	52,438.75	-	-	-	52,438.75		
Noyes, Stacy	Cemetery Laborer	7,992.50	-	-	-	-	-	695.00	7,992.50	-	-	-	7,992.50		
O'Brien, John	Carpenter	49,394.81	685.03	-	-	-	-	2,099.25	50,079.84	-	-	-	50,079.84		
Olivier, Laurie	Planning Office Manager	40,698.41	428.55	-	-	-	-	1,937.25	41,126.96	-	-	-	41,126.96		
Olson, Stanley	PT Library Staff	20,160.24	-	-	-	-	-	1,301.50	20,160.24	-	-	-	20,160.24		
O'Neill, Zachary	Police Special	4,516.74	-	-	-	-	-	289.75	4,516.74	595.00	-	-	5,111.74		
Ostrman, Kristina	Administrative Assistant	59,498.51	1,126.55	-	-	1,485.23	-	2,159.00	62,110.29	-	-	-	62,110.29		
Orto, Brian	Parking Lot Attendant	2,409.75	-	-	-	-	-	297.50	2,409.75	-	-	-	2,409.75		
Page, Nathan	Ballor Clerk/Program Instructor	165.75	-	-	-	-	-	132.00	165.75	1,343.50	-	-	1,509.25		
Paine, William	Firefighter/Fire Prevention Officer	62,384.60	5,095.10	-	-	-	-	2,319.00	67,479.70	616.56	-	-	68,096.26		
Palazolo, Barbara	Ballor Clerk	172.13	-	-	-	-	-	20.25	172.13	-	-	-	172.13		
Palazolo, Michael	Parking Lot Attendant	2,968.00	222.00	-	-	-	-	389.50	3,190.00	-	-	-	3,190.00		
Pappalardo, Jay	Police Special	10,623.24	396.86	-	-	-	-	797.50	11,020.10	5,204.50	-	-	16,224.60		
Paquette, Heather	Police Special	7,981.92	560.00	-	-	-	-	609.50	8,541.92	4,063.50	-	-	12,605.42		
Paquette, Paul	Network Systems Engineer	59,256.24	4,457.97	-	-	1,628.47	-	2,256.09	65,342.68	1,713.33	-	-	67,056.01		
Parker, Lisa	Ballor Clerk	123.25	-	-	-	-	-	14.50	123.25	-	-	-	123.25		
Parson, James	Patrolman	63,121.34	10,416.26	-	-	-	-	2,494.00	73,537.60	3,626.82	-	-	77,164.42		
Pauley, Michael	Police Special	4,997.92	-	-	-	-	-	364.00	4,997.92	2,310.00	-	-	7,307.92		
Paulino, William	Police Special	5,451.72	-	-	-	-	-	360.00	5,451.72	1,245.00	-	-	6,696.72		
Peterson, Timothy	Seasonal Laborer	2,285.95	-	-	-	-	-	265.50	2,285.95	-	-	-	2,285.95		

Town Governmental Reporting

Employee	Position	Regular Wages		Overtime Wages		Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds		Grand Total	
		Wages	Sec/Min	Wages	Sec/Min	Wages	Sec/Min	Hours	Rate	Subtotal	Subtotal	Sec/Min	Wages	Sec/Min	Wages
Perreault, Lisa	Fire Alarm Operator	40,318.87	-	29,617.35	-	-	-	3,144.50	-	69,936.22	-	-	-	69,936.22	-
Perry, Connor	Police Special	4,624.38	-	-	-	-	-	375.75	-	4,624.38	-	3,377.50	-	8,001.88	-
Peters, Phillip	Police Special	3,054.48	-	-	-	-	-	157.00	-	3,054.48	-	-	-	3,054.48	-
Phillips, Michelle	PT Library Staff	33.00	-	-	-	-	-	3.00	-	33.00	-	-	-	33.00	-
Phoenix, Melissa	PT Library Staff	338.25	-	-	-	-	-	30.75	-	338.25	-	-	-	338.25	-
Pierce, Robert	WWTP Assistant Operator	49,509.20	-	10,300.02	-	-	-	2,367.00	-	59,809.22	-	-	-	59,809.22	-
Pitts, Ryan	Firefighter	1,361.58	-	-	-	-	-	66.00	-	1,361.58	-	-	-	1,361.58	-
Power, Jean	Ballot Clerk	63.75	-	-	-	-	-	7.50	-	63.75	-	-	-	63.75	-
Premo, Elizabeth	Recreation Operations	20,944.34	-	-	-	-	-	1,475.50	-	20,944.34	-	-	-	20,944.34	-
Proudy, Brian	Seasonal Laborer	5,054.57	-	-	-	-	-	475.50	-	5,054.57	-	-	-	5,054.57	-
Pulliam, Krisni	Finance Director	87,164.99	-	-	-	-	-	2,080.00	-	87,164.99	-	-	-	87,164.99	-
Pulliam, Nicholas	Cable Committee	20.00	-	-	-	-	-	186.50	-	20.00	-	2,035.00	-	2,055.00	-
Reed, Peter	Laborer/Cable Committee	39,872.29	-	4,027.90	-	-	-	2,393.25	-	43,900.19	-	1,893.75	-	45,793.94	-
Reza, Wendy	Assistant Children's Librarian	30,504.38	-	-	-	-	-	1,950.25	-	30,504.38	-	-	-	30,504.38	-
Renaud, Barbara	Supervisors of the Checklist	1,200.00	-	-	-	-	-	-	-	1,200.00	-	-	-	1,200.00	-
Reno, Alexander	Detective Sergeant	64,047.10	-	8,222.80	-	-	-	2,369.00	-	72,269.90	-	856.22	-	73,126.12	-
Rice, Joan	Budget Committee Sec/Minutes	2,445.00	-	-	-	-	-	-	-	2,445.00	-	-	-	2,445.00	-
Richardson, Mark	Transfer Station Foreman	55,097.18	-	2,946.16	-	-	-	2,153.75	-	58,043.34	-	-	-	58,043.34	-
Robbitts, Kevin	Technical Services Librarian	35,782.76	-	-	-	-	-	1,950.00	-	35,782.76	-	-	-	35,782.76	-
Robinson, Matthew	Prosecution/Detective/SRO	50,588.08	-	24,116.03	-	-	-	2,965.00	-	74,704.11	-	3,146.76	-	77,850.87	-
Roobian, Josephine	Program Instructor	-	-	-	-	-	-	8.00	-	-	-	64.80	-	64.80	-
Rose, Robert	Ballot Clerk	63.75	-	-	-	-	-	7.50	-	63.75	-	-	-	63.75	-
Ross, Robert	Ballot Clerk	197.63	-	-	-	-	-	23.25	-	197.63	-	-	-	197.63	-
Roy, Samantha	Program Instructor	-	-	-	-	-	-	87.50	-	-	-	700.00	-	700.00	-
Ruth, Douglas	Detective	53,298.59	-	21,844.35	-	-	-	2,775.75	-	75,142.94	-	629.84	-	75,772.78	-
Ryan, Theresa	Ballot Clerk	244.38	-	-	-	-	-	28.75	-	244.38	-	-	-	244.38	-
Sakurai, Jerome	Program Instructor	-	-	-	-	-	-	257.50	-	-	-	2,060.00	-	2,060.00	-
Sawyer, Richard	Police Chief	107,784.64	-	4,819.75	-	24,350.00	-	2,831.00	-	136,954.39	-	7,394.21	-	144,348.60	-
Schmidt, Annalese	Police Special	4,400.82	-	-	-	-	-	292.75	-	4,400.82	-	945.00	-	5,345.82	-
Schultz, Kevin	Building Inspector	74,604.41	-	297.00	-	922.22	-	2,111.50	-	75,823.63	-	-	-	75,823.63	-
Schultz Jr, Richard	Laborer	4,435.46	-	173.17	-	1,119.62	-	728.28	-	5,728.25	-	-	-	5,728.25	-
Schwartz, Michael	Cable Committee	-	-	-	-	-	-	40.00	-	-	-	400.00	-	400.00	-
Seamans, Charles	Light Equipment/Working	51,715.96	-	10,722.56	-	-	-	2,364.75	-	62,438.52	-	-	-	62,438.52	-
Sevin, Damien	Firefighter	51,587.00	-	10,500.43	-	-	-	2,607.75	-	62,087.43	-	477.68	-	62,565.11	-
Shadowens, Paulina	Children's Services	49,432.76	-	-	-	-	-	1,950.00	-	49,432.76	-	-	-	49,432.76	-
Sharpe, Ryan	Working Foreman	53,456.01	-	14,960.74	-	763.80	-	2,498.75	-	69,180.55	-	-	-	69,180.55	-
Shaw, Jeanneen	Gatekeeper	2,479.23	-	-	-	-	-	-	-	2,479.23	-	-	-	2,479.23	-

Employee	Position	Regular Wages		Overtime Wages	Buyback & Payout Wages		**Total Hours		General Fund		Wages from Other Funds		Grand Total
		148.75	-	-	-	17.50	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Wages
Silva, Rafael	Ballot Clerk	-	-	-	-	-	-	-	148.75	-	-	-	148.75
Silver, Christopher	Fire Chief	-	-	-	23,792.00	-	-	-	23,792.00	-	-	-	23,792.00
Simard, Kristen	Seasonal Laborer	637.00	-	-	-	-	45.50	-	637.00	-	-	-	637.00
Simonds, Mary	Ballot Clerk	61.63	-	-	-	-	7.25	-	61.63	-	-	-	61.63
Singleton, Christine	PT Library Staff	9,912.01	-	-	-	-	863.75	-	9,912.01	-	-	-	9,912.01
Skumin, Janine	Parking Lot Attendant	3,455.97	-	-	-	-	390.50	-	3,455.97	-	-	-	3,455.97
Skumin, John	Parking Lot Attendant	5,562.50	-	-	-	-	556.25	-	5,562.50	-	-	-	5,562.50
Slack, Cameron	Camp Counselor	-	-	-	-	-	293.00	-	-	2,344.00	-	-	2,344.00
Slocum, Erik	Police Special	3,913.12	-	-	-	-	274.00	-	3,913.12	1,435.00	-	-	5,348.12
Smith, Karlryn	Camp Counselor	-	-	-	-	-	100.50	-	-	839.18	-	-	839.18
Smushkin, Gregory	Firefighter	59,411.71	22,125.95	-	2,598.00	-	2,950.25	-	84,135.66	756.53	-	-	84,892.19
Snyder, Jeanne	Ballot Clerk	93.50	-	-	-	-	11.00	-	93.50	-	-	-	93.50
Sorokins, Vitalijs	Parolman/Summer Corporal	57,184.07	18,664.03	-	-	-	2,652.50	-	75,848.10	-	-	-	75,848.10
Sowbery, Kathy	Ballot Clerk	240.13	-	-	-	-	28.25	-	240.13	-	-	-	240.13
Sparkes Jr., Robert	Police Special	6,221.57	-	-	-	-	308.25	-	6,221.57	-	-	-	6,221.57
Spinelli, Anthony	PT Communication Specialist	5,109.26	-	-	-	-	457.00	-	5,109.26	-	-	-	5,109.26
Squires, James	Firefighter	60,173.01	15,174.49	-	1,610.76	-	2,733.75	-	76,958.26	-	-	-	76,958.26
St. Germain, Jeannine	Supervisors of Checklist	1,250.00	-	-	-	-	-	-	1,250.00	-	-	-	1,250.00
Steele, Scott	Fire Prevention Officer	35,955.20	211.00	-	3,428.36	-	1,132.21	-	39,594.56	-	-	-	39,594.56
Stevens, John	Captain - Fire	74,720.32	28,417.21	-	-	-	2,857.25	-	103,137.53	-	-	-	103,137.53
Stevens, Rhonda	Supervisor Comm. Specialist	46,328.98	7,145.61	-	188.33	-	2,405.75	-	53,662.92	-	-	-	53,662.92
Stewart, Derek	Laborer	8,362.96	974.32	-	877.87	-	709.75	-	10,215.15	-	-	-	10,215.15
Stiles, Lynda	Police Administrative Assistant	48,665.46	864.87	-	970.04	-	2,147.36	-	50,500.37	-	-	-	50,500.37
Strand, Henrik	Police Special	3,432.06	-	-	-	-	207.25	-	3,432.06	-	-	-	3,432.06
Sullivan, Dorothy	Ballot Clerk	93.50	-	-	-	-	11.00	-	93.50	-	-	-	93.50
Sullivan, James	Assistant Town Manager/HR Director	81,771.57	-	-	-	-	1,675.25	-	81,771.57	-	-	-	81,771.57
Sullivan, Paul	Ballot Clerk	91.38	-	-	-	-	10.75	-	91.38	-	-	-	91.38
Svirsky, Sharon	PT Library Staff	7,115.75	-	-	-	-	627.25	-	7,115.75	-	-	-	7,115.75
Swift, Frank	General Foreman	62,478.04	8,300.92	-	-	-	2,265.25	-	70,778.96	-	-	-	70,778.96
Taft, Victoria	Police Special	-	98.16	-	-	-	4.00	-	98.16	-	-	-	98.16
Teschek, William	Technical Services	63,063.00	-	-	-	-	1,950.00	-	63,063.00	-	-	-	63,063.00
Thibeault, Donald	Firefighter	59,411.71	19,669.68	-	-	-	2,792.50	-	79,081.39	943.20	-	-	80,024.59
Thrumston, Susan	PT Building Sec/PT Assessing Clerk	19,463.77	-	-	-	-	1,184.50	-	19,463.77	-	-	-	19,463.77
Tinson, Jeremy	Firefighter	59,411.71	14,737.65	-	-	-	2,647.00	-	74,149.36	-	-	-	74,149.36
Tinker, Edward	Assessor	84,780.81	-	-	3,627.90	-	2,170.00	-	88,408.71	-	-	-	88,408.71
Tirell, Anne	Town Clerk Assistant	13,748.31	-	-	-	-	966.00	-	13,748.31	-	-	-	13,748.31

Town Governmental Reporting

Employee	Position	Regular Wages		Overtime Wages	Buyback & Payout Wages		**Total Hours Paid		General Fund		Wages from Other Funds & Grants		Grand Total
		Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages	Wages
Tommasi, John	Police Special	4,806.12	80.52	-	-	507.50	4,886.64	507.50	4,886.64	8,627.50	13,514.14	-	13,514.14
Tousignant, Steven	Police Special	335.13	-	-	-	17.50	335.13	17.50	335.13	-	335.13	-	335.13
Towler, Robert	Police Special	302.85	-	-	-	348.50	302.85	348.50	302.85	11,672.50	11,975.35	-	11,975.35
Trainer, John	Police Special	6,847.56	-	-	-	420.00	6,847.56	420.00	6,847.56	455.00	7,302.56	-	7,302.56
Trotter, Antoinette	Ballot Clerk	23.38	-	-	-	2.75	23.38	2.75	23.38	-	23.38	-	23.38
Tsonas, Dean	Firefighter	53,374.52	16,919.52	-	-	2,780.25	70,294.04	2,780.25	70,294.04	1,056.99	71,351.03	-	71,351.03
Tsononis, Christopher	Seasonal Laborer	1,091.31	-	-	-	126.75	1,091.31	126.75	1,091.31	-	1,091.31	-	1,091.31
Turcotte, Robert	Parolman	38,914.65	5,096.30	-	-	1,352.75	44,010.95	1,352.75	44,010.95	2,569.75	46,580.70	-	46,580.70
Vaughan, Timothy	Police Special	5,266.26	-	-	-	336.00	5,266.26	336.00	5,266.26	2,135.00	7,401.26	-	7,401.26
Waddell, James	Selectman	3,000.00	-	-	-	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00
Wahl, Peter	EMS Officer	24,313.76	-	-	-	1,046.50	36,604.56	1,046.50	36,604.56	-	36,604.56	-	36,604.56
Walker, Robert	Sewer Inspector	56,036.59	6,840.23	-	-	2,335.50	65,100.30	2,335.50	65,100.30	-	65,100.30	-	65,100.30
Ward, Jeremy	Police Special	8,387.64	-	-	-	537.50	8,387.64	537.50	8,387.64	1,242.50	9,630.14	-	9,630.14
Waterson, Susan	Ballot Clerk	53.13	-	-	-	6.25	53.13	6.25	53.13	-	53.13	-	53.13
Weinhold, Karen	PT Library Staff	5,523.36	-	-	-	466.50	5,523.36	466.50	5,523.36	-	5,523.36	-	5,523.36
Welch, Frederick	Town Manager	102,619.59	-	-	-	-	102,619.59	-	102,619.59	-	102,619.59	-	102,619.59
Welch, Ryan	Seasonal Laborer	3,874.63	-	-	-	364.50	3,874.63	364.50	3,874.63	-	3,874.63	-	3,874.63
Wellington, Luke	PT Communication Specialist	5,165.16	92.24	-	-	463.50	5,257.40	463.50	5,257.40	-	5,257.40	-	5,257.40
Welsh, Stephanie	PT Fire Prevention Secretary	13,512.87	-	-	-	934.50	13,512.87	934.50	13,512.87	-	13,512.87	-	13,512.87
Whitehead, Brandon	Police Special	4,541.58	-	-	-	394.25	4,541.58	394.25	4,541.58	4,200.00	8,741.58	-	8,741.58
Whitney, Eleanor	Cemetery Admin. Assistant	2,900.00	-	-	-	-	2,900.00	-	2,900.00	-	2,900.00	-	2,900.00
Williams, Martha	Ballot Clerk	163.63	-	-	-	19.25	163.63	19.25	163.63	-	163.63	-	163.63
Wiser, Brian	Lieutenant - Fire	70,263.68	37,671.30	-	-	3,205.25	111,257.06	3,205.25	111,257.06	1,115.76	112,372.82	-	112,372.82
Woods, Michael	Firefighter	51,325.76	20,025.31	-	-	2,889.50	71,351.07	2,889.50	71,351.07	1,122.74	72,473.81	-	72,473.81
Woolsey, Mary-Louise	Selectman	3,000.00	-	-	-	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00
Worcester, Jeremy	Police Special	10,354.14	490.00	-	-	739.50	10,844.14	739.50	10,844.14	3,620.50	14,464.64	-	14,464.64
Yeaton, John	PT Parks Employee	12,004.49	-	-	-	974.00	12,004.49	974.00	12,004.49	-	12,004.49	-	12,004.49
Yeaton, Terry	Minutes/Budget Committee	6,625.00	-	-	-	-	6,625.00	-	6,625.00	-	6,625.00	-	6,625.00
Young, John	Police Special	5,727.65	86.19	-	-	293.00	5,813.84	293.00	5,813.84	-	5,813.84	-	5,813.84
Zigler, Christopher	Parolman	46,145.59	19,231.12	-	-	2,942.00	65,376.71	2,942.00	65,376.71	7,630.50	73,007.21	-	73,007.21
		9,420,494.10	1,564,742.87	287,370.59	445,459.71	11,272,607.56	354,917.42	11,627,524.98					

**Total Hours Paid includes overtime.

Schedule of Town Owned Buildings and Equipment

Name	Street Address	Building Value	Contents Value
Aeration Basins	11 Hardardt's Way	\$5,773,000.00	\$6,000.00
Bar Screen Building	11 Hardardt's Way	\$168,000.00	\$100,000.00
Blacksmith Building	75 Barbour Rd	\$82,000.00	\$20,000.00
Blower Building	11 Hardardt's Way	\$205,000.00	\$252,000.00
Cave Field House	36 Park Avenue	\$267,000.00	\$112,000.00
Cemetery Building	140 High Street	\$103,000.00	\$22,000.00
Chlorine Contact Chambers	11 Hardardt's Way	\$439,000.00	\$6,000.00
Chlorine Shed	11 Hardardt's Way	\$136,000.00	\$33,000.00
Dock	Glade Path	\$6,800.00	\$0.00
Eaton Park Concession Stand	50 Park Avenue	\$21,000.00	\$8,000.00
Fire Station (Headquarters)	140 Winnacunnet Road	\$990,000.00	\$2,000,000.00
Fire Station (Beach)	119 Brown Avenue	\$3,633,700.00	\$2,000,000.00
Fire Station Addition	140 Winnacunnet Road	\$2,000,000.00	\$0.00
Gazebo	452 Lafayette Road	\$118,000.00	\$0.00
Gravity Thickeners	11 Hardardt's Way	\$1,347,000.00	\$6,000.00
Grist Mill	488A High Street	\$18,000.00	\$0.00
Grit Building	11 Hardardt's Way	\$108,000.00	\$52,000.00
Library	2 Academy Avenue	\$2,396,000.00	\$2,184,067.00
Mace Fish House	954 Ocean Blvd.	\$15,000.00	\$1,000.00
Maintenance Building	11 Hardardt's Way	\$639,000.00	\$101,000.00
Marine Pier	29 Harbor Road	\$214,000.00	\$0.00
Office Trailer	11 Hardardt's Way	\$7,500.00	\$0.00
Operations Building	11 Hardardt's Way	\$777,000.00	\$1,384,000.00
Pearl Street Property	27 Pearl Street	\$265,500.00	\$1,000.00
Police Firing Range Shed	11 Hardardt's Way	\$5,000.00	\$0.00
Police Station	100 Brown Avenue	\$6,126,000.00	\$1,037,000.00
Police Storage Facility	100 Brown Avenue	\$440,000.00	\$42,000.00
Primary Clarifiers	11 Hardardt's Way	\$1,774,000.00	\$6,000.00
Public Works Garage	11 Hardardt's Way	\$726,000.00	\$271,000.00
Public Works Shed	11 Hardardt's Way	\$218,000.00	\$20,000.00
Pump Station	50 Church Street	\$4,800,000.00	\$2,000,000.00
Pump Station	565 Winnacunnet Road	\$458,000.00	\$206,000.00
Pump Station	44 Campton Street	\$133,000.00	\$99,000.00
Pump Station	501 High Street East	\$322,000.00	\$200,000.00

Town Governmental Reporting

Name	Street Address	Building Value	Contents Value
Pump Station	393A High Street	\$117,000.00	\$177,000.00
Pump Station	39A Falcone Circle	\$234,000.00	\$269,000.00
Pump Station	5A Vanderpool Drive	\$135,000.00	\$73,000.00
Pump Station	9A Merrill Industrial Drive	\$153,000.00	\$200,000.00
Pump Station	16A Katie Lane	\$46,000.00	\$63,000.00
Pump Station	Hackett Lane	\$46,000.00	\$50,000.00
Pump Station	19A Bear Path	\$81,000.00	\$79,000.00
Pump Station	151 Drakeside Road	\$318,000.00	\$160,000.00
Pump Station @ Smuttynose	105A Towle Farm Road	\$80,000.00	\$80,000.00
Secondary Clarifier 3	11 Hardardt's Way	\$1,029,000.00	\$6,000.00
Secondary Clarifier's 1&2	11 Hardardt's Way	\$1,897,000.00	\$6,000.00
Shed	11 Hardardt's Way	\$1,500.00	\$1,700.00
Shed	11 Hardardt's Way	\$3,500.00	\$7,000.00
Sludge Storage Building	11 Hardardt's Way	\$1,145,000.00	\$142,000.00
Storage Shed	11 Hardardt's Way	\$900.00	\$3,300.00
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000.00	\$3,000.00
Town Offices	100 Winnacunnet Road	\$3,226,000.00	\$1,388,000.00
Town Offices Garage	100 Winnacunnet Road	\$6,400.00	\$10,000.00
Transfer Station	11 Hardardt's Way	\$276,000.00	\$230,000.00
Tuck 3-Bay Garage	34 Park Avenue	\$61,600.00	\$0.00
Tuck Building	34 Park Avenue	\$284,000.00	\$56,000.00
Tuck Field Concession Stand	34 Park Avenue	\$81,000.00	\$4,000.00
Tuck Field Maintenance Shed	34 Park Avenue	\$37,000.00	\$0.00
Tuck Rd Stormwater Pump Station	Tuck Road	\$2,500.00	\$20,000.00
Wet Well Building	11 Hardardt's Way	\$1,198,000.00	\$95,000.00
		<u>\$45,296,900.00</u>	<u>\$15,292,067.00</u>

Schedule of Town Owned Land

Tax Map/Lot	Location	Description	Size	Value
282-138	9 A Street	Leased Land	5000sf	\$ 238,200
282-140	7 A Street	Leased Land	10000sf	\$ 440,100
282-207	23 B Street	Leased Land	6643sf	\$ 242,500
287-18A	48 Ashworth Rear	Leased Land	864sf	\$ 12,500
287-28	Brown Ave	Leased Land	9614sf	\$ 313,000
287-35	21 F Street	Leased Land	5015sf	\$ 238,200
287-37	15-17 F Street	Leased Land	5000sf	\$ 238,200
290-1	14 G Street	Leased Land	5000sf	\$ 238,200
290-27	12 H Street	Leased Land	5000sf	\$ 238,200
290-50	95 Ashworth Ave	Leased Land	14473sf	\$ 378,500
290-54	5 H Street	Leased Land	5828sf	\$ 240,300
290-79	14 I Street	Leased Land	5000sf	\$ 238,200
134-40	50 Ancient Hwy	Leased Land	5928sf	\$ 327,800
134-41	48 Beach Plum	Leased Land	5134sf	\$ 776,900
197-32	4 Ninth Street	Leased Land	5000sf	\$ 272,600
223-22	2 Third Street	Leased Land	5624sf	\$ 182,800
290-17	11 G Street	Leased Land	5000sf	\$ 198,800
290-78	16 I Street	Leased Land	5000sf	\$ 182,500
290-80	10 I Street	Leased Land	5000sf	\$ 182,500
290-142	9 J Street	Leased Land	5165sf	\$ 220,400
290-162	28-30 K Street	Leased Land	6867sf	\$ 195,800
290-163	24-26 K Street	Leased Land	5000sf	\$ 182,500
293-55	19 L Street	Leased Land	5000sf	\$ 182,500
293-83	4 M Street	Leased Land	4792sf	\$ 179,300
293-141	44 Ocean Blvd	Leased Land	4007sf	\$ 296,800
293-151	14 O Street	Leased Land	2892sf	\$ 154,100
296-5	16 P Street	Leased Land	5000sf	\$ 182,500
296-12	38 Ocean Blvd	Leased Land	2080sf	\$ 149,700
296-37	6 Atlantic Ave	Leased Land	5000sf	\$ 277,500
296-44	181 Ashworth Ave	Leased Land	4025sf	\$ 228,300
296-45	12 Q Street	Leased Land	3005sf	\$ 154,700
296-82	River Ave	Leased Land	2885sf	\$ 154,000
296-88	17 Ocean Blvd	Leased Land	4500sf	\$ 175,000
296-136	26 River Ave	Leased Land	3414sf	\$ 159,900
296-145	33-35 Dover Ave	Leased Land	9181sf	\$ 876,700
296-147	8 Ocean Blvd	Leased Land	4660sf	\$ 177,300
299-1	1 Epping Ave	Leased Land	4934sf	\$ 181,500
299-20	22 Epping Ave	Leased Land	4007sf	\$ 200,900
17-1	Off NH 101	Land	43560sf	\$ 25,900
19-1	Off NH 101	Land	25a	\$ 10,000
39-1	Off NH 101	Land	3a	\$ 3,000
41-3	Lot B - Stowcroft Dr	Land	.03a	\$ 400
59-2	Barbour Rd - Rear	Land	3.5a	\$ 3,500
60-11	Off Barbour Rd	Land	8a	\$ 8,700
71-1	Post Road	Land	43560sf	\$ 3,700

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
75-1	Barbour Rd - Rear	Land	4a	\$ 4,000
75-4	Off Woodland	Land	5a	\$ 6,000
76-15	11 Munsey Dr	Land	43560sf	\$ 24,500
87-6A	Langdale Dr	Land	5600sf	\$ 2,700
87-31	Langdale Dr	Land	5442sf	\$ 2,700
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2	Off Barbour Rd	Land	43560sf	\$ 420,000
93-1	Off Barbour Rd	Land	3a	\$ 3,000
96-1	Woodland Rd	Land	1071sf	\$ 15,400
96-2D-11	Great Gate Dr	Land	5.107a	\$ 6,000
96-2	Great Meadows	Land	4a	\$ 2,000
96-3	Woodland Rd	Land	43560sf	\$ 157,700
98-1	Boulter's Cove	Land	.50a	\$ 8,400
98-7	Ocean Blvd	Land	4356sf	\$ 1,700
98-29	Ocean Blvd	Land	2.5a	\$ 2,500
99-2	Ocean Blvd	Land	1a	\$ 1,990,700
106-14	Maplewood Dr	Land	5616sf	\$ 26,900
108-39	Off Fairfield Dr	Land	2a	\$ 3,000
110-3C	Barbour Rd	Land	10890sf	\$ 4,000
110-4B	Vanderpool Dr	Land	15682sf	\$ 1,600
110-4D	Vanderpool Dr	Land	15682sf	\$ 1,600
116-57	Ancient Hwy	Land	45738sf	\$ 2,053,600
139-26	Off Mary Batchelder Rd	Land	43560sf	\$ 364,700
150-1A	507 High St	Land	13820sf	\$ 118,800
150-26	Rear Glen Rd	Land	.29a	\$ 2,500
150-52	488A High St	Land	7000sf	\$ 106,000
150-60	High St	Land	10890sf	\$ 1,300
151-7	Ocean Blvd	Land	35000sf	\$ 2,344,000
151-11	Ocean Blvd	Land	62291sf	\$ 2,293,300
151-16	High St	Land	1a	\$ 100
161-15	High St	Land	1.42a	\$ 800,000
161-51	Academy Ave	Land	21774sf	\$ 137,000
164-31A	Little River Rd	Land	33300sf	\$ 141,200
165-2	High St	Land	6a	\$ 30,000
165-12	393A High St	Land	4791sf	\$ 21,400
168-3	High St	Land	21780sf	\$ 504,400
168-6	Gentian Rd	Land	2.4a	\$ 400
172-14	170 Drakeside Road	Land	61200sf	\$ 61,200
175-13	Lafayette Rd	Land	.07a	\$ 21,000
177-9A	Moulton Rd	Land	.1a	\$ 1,100
180-1	Alexander Dr	Land	.5a	\$ 800
181-31	Birch Rd	Land	20a	\$ 2,000
183-57	118 Kings Hwy	Land	10000sf	\$ 211,700
187-2	Drakeside Rd	Land	6.5a	\$ 700
187-4	Drakeside Rd	Land	6a	\$ 600
190-7	50 Park Ave	Land	4.92a	\$ 206,900
190-10	34 Park Ave	Land	10.2a	\$ 1,123,800

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
191-11	Winnacunnet Rd	Cemetery	1.5a	\$ 200,500
191-36	Park Ave	Land	1550sf	\$ 3,200
191-39	Park Ave	Cemetery	1.14af	\$ 169,500
194-1	Laurence Ct	Land	29.8a	\$ 7,200
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	.5a	\$ 100
200-1	Salt Marsh	Land	6a	\$ 600
200-2	Salt Marsh	Land	2a	\$ 200
200-3	Salt Marsh	Land	6a	\$ 600
201-1	Rear Drakeside Rd	Land	4.5a	\$ 500
201-2	Rear Drakeside Rd	Land	3a	\$ 300
201-3	Salt Meadow	Land	3a	\$ 300
201-4	Salt Marsh	Land	4a	\$ 400
204-1	Park Ave	Land	1a	\$ 10,000
206-28	Locke Road	Playground	43560sf	\$ 175,100
216-1	Salt Marsh	Land	.7a	\$ 100
216-1A	Salt Marsh	Land	2a	\$ 200
217-1	Landing Rd	Land	4a	\$ 400
218-9	Salt Marsh	Land	5a	\$ 1,428,800
222-26	Emerald Ave	Land	1600sf	\$ 23,700
223-166	Winnacunnet Rd	Land	2.44af	\$ 4,200
226-1	Lafayette Rd	Land	3.8a	\$ 400
226-1A	Lafayette Rd	Land	.50a	\$ 5,000
226-1B	Lafayette Rd	Land	5.3a	\$ 500
229-2	Landing Rd	Land	11.31a	\$ 1,100
230-1	Landing Rd	Land	.5a	\$ 1,000
234-3	Winnacunnet Rd	Land	8a	\$ 800
235-2	565 Winnacunnet Rd	Land	20200sf	\$ 165,200
237-1	Lafayette Rd	Land	.5a	\$ 100
240-2	Salt Marsh	Land	12a	\$ 1,200
241-14	Tide Mill Rd	Land	.6a	\$ 100
245-4	Ocean Blvd	Land	.02a	\$ 200
247-1	Salt Marsh	Land	6a	\$ 600
248-1	Lafayette Rd	Land	7a	\$ 700
250-1	NH 101	Land	4a	\$ 400
251-1	NH 101	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 1,600
273-26	Glade Path	Land	4060sf	\$ 1,200
273-28	Church St	Land	.16a	\$ 100
273-30	Church St	Land	.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200
274-48	Rear Brown Ave	Land	5.8a	\$ 200
280-1	Alice Ave	Land	.11a	\$ 100
280-2	Ina Ave	Land	.08	\$ 100
280-3	Alice Ave	Land	.01a	\$ 100
280-4	Alice Ave	Land	.11a	\$ 100

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
280-6	Alice Ave	Land	.09a	\$ 100
280-8	Alice Ave	Land	.09a	\$ 100
280-10	Alice Ave	Land	.09a	\$ 100
280-13	Cora Ave	Land	.07a	\$ 100
280-18	Cora Ave	Land	.05a	\$ 100
280-27	Ballard St	Land	.08a	\$ 100
281-1	Island Path	Land	43560sf	\$ 239,600
281-11	Garland St	Land	.08a	\$ 100
281-32	Island Path	Land	.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Ave	Land	.15a	\$ 100
281-74	Battcock Ave	Land	.26a	\$ 100
281-76	Battcock Ave	Land	.28a	\$ 200
282-7	Island Path	Land	.03a	\$ 300
282-76	Island Path	Land	60000sf	\$ 956,700
286-2	Battcock Ave	Land	.48a	\$ 100
286-3	Battcock Ave	Land	.22a	\$ 100
286-6	Island Path	Land	2a	\$ 200
286-7	Island Path	Land	2a	\$ 300
287-31	119 Brown Ave	Land	354100sf	\$ 354,100
287-30	Brown Ave	Land	310000sf	\$ 310,000
289-23	Manchester St	Land	.59a	\$ 500
289-30	Manchester St	Land	.59a	\$ 500
289-50	Perkins Ave	Land	2a	\$ 300
289-52	Perkins Ave	Land	.46a	\$ 100
292-2	Perkins Ave	Land	.22a	\$ 100
295-1A	Fellows Ave	Land	.07a	\$ 100
295-67	Harbor Rd	Land	1387sf	\$ 642,600
296-42	Atlantic Ave	Land	5000sf	\$ 918,600
296-59	Atlantic Ave	Land	5000sf	\$ 918,600
296-60	Atlantic Ave	Land	5000sf	\$ 918,600
296-77	Atlantic Ave	Land	5000sf	\$ 918,600
296-85	Boston Ave	Land	5000sf	\$ 918,600
296-100	Boston Ave	Land	5000sf	\$ 918,600
296-101	Boston Ave	Land	5000sf	\$ 918,600
296-102	Boston Ave	Land	5000sf	\$ 918,600
296-120	Concord Ave	Land	3920sf	\$ 882,000
304-25	Ocean Front	Land	1.3a	\$ 2,587,900
305-41	Woodstock St	Land	2614sf	\$ 151,500
998-20	Landing Rd	Land	100sf	\$ 100
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	.01a	\$ 100
998-102	Ann's Meadow	Land	.01a	\$ 100
998-106	Spring Marsh	Land	.01a	\$ 100
998-126	Spring Marsh	Land	.01a	\$ 100
998-128	Spring Marsh	Land	.01a	\$ 100
998-144	Cole Creek Marsh	Land	.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	.01a	\$ 100
998-178	Oaks (Marsh)	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake Meadow	Land	3a	\$ 300
998-191	Mill Rd	Land	4a	\$ 400
998-192	Salt Marsh	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Salt Marsh	Land	5a	\$ 500
998-224	Spring Marsh	Land	2a	\$ 200
998-226	Spring Marsh	Land	.55a	\$ 100
998-239	Philbrook Ter	Land	.01a	\$ 100
998-240	Woodland	Land	.5a	\$ 100
998-242	Nudd Ave	Land	2a	\$ 300
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Salt Marsh	Land	.01a	\$ 100
998-252	Salt Marsh	Land	.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Salt Marsh	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Salt Marsh	Land	4.5a	\$ 400
998-294	Island Path	Land	4a	\$ 400
998-313	Salt Marsh	Land	144a	\$ 10,100
998-317	Salt Marsh	Land	24a	\$ 2,400
				<u>\$ 37,577,100</u>

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2015 Annual Town Meeting Minutes and Results of Balloting



Town of Hampton
Annual Town Meeting
January 31, 2015
Results of Balloting
March 10, 2015

As amended at the Deliberative Session of January 31, 2015

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:30 am on January 31, 2015 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Nathan Page, who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Philip Bean, Russell Bridle, Mary-Louise Woolsey, Richard Griffin, James Waddell, and; Town Manager Fred Welch; Town Attorney Mark Gearreald; Town Clerk Jane Cypher; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Kristi Pulliam; Budget Committee Chairperson Eileen Latimer, Supervisors of the Checklist Arleen Andreozzi, Barbara Renaud, and Jeannine St. Germain. Assisting the Supervisors are Theresa Ryan, and Kathy Sowerby.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Nancy Stiles, Nathan Page and Darold Mosher. Breakfast and lunch are being served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator gave the purpose and the rules of deliberative session.

The Moderator advised we will be voting on March 10 at the WHS Dining Hall.

Moved by Rick Griffin, seconded by Rusty Bridle to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Kristi Pulliam, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker,

2015 Annual Senate Bill 2 Sessions Report

Assessor; Jason Bachand, Planner; Kristina Ostman, Administrative Assistant; Keith Noyes, Public Works Director; Amanda Reynolds Cooper, Library Director), Deputy Fire Chief Jamie Ayotte.

Article 1

To choose by non-partisan Ballot:

Two (2) Members of the Board of Selectmen for three (3) years; One (1) Tax Collector for three (3) years; Two (2) Members of the Trustees of Trust Funds for three (3) years; Two (2) Members of the Lane Memorial Trustees for three (3) years; Two (2) Members of the Planning Board for three (3) years; One (1) Member of the Planning Board for two (2) years; One (1) Member of the Board of Cemetery Trustees for three (3) years; Four (4) Members of the Municipal Budget Committee for three (3) years; Two (2) Members of the Municipal Budget Committee for one (1) year; Two (2) Members of the Zoning Board Adjustment for three (3) years.

The Moderator announced the candidates for each office in the order in which they will appear on the ballot per RSA 656:5-a:

SELECTMAN 2 for (3-yr)

Jim Waddell - 1587*
Philip W. Bean - 1879*

TAX COLLECTOR 1 for (3-yr)

Donna Bennett - 1903*

TRUSTEE OF THE TRUST FUNDS 2 for (3-yr)

John M. Sovich - 1664*
Norman Silberdick - 1422*

LIBRARY TRUSTEE 2 for (3-yr)

Richard (Dick) Desrosiers - 1697*
Diane Crow - 1569*

PLANNING BOARD 2 for (3-yr)

Maurice Friedman - 1331*
Tracy Emerick - 1657*

PLANNING BOARD 1 for (2-yr)

Tammy Deland - 679
Ann Carnaby - 928*

CEMETERY TRUSTEE 1 for (3-yr)

Thomas Harrington - 1813*

BUDGET COMMITTEE 4 for (3-yr)

Michael Plouffe - 1508*
Glenn Farrell - 1377*
Sunny Kravitz - 1335*
Nicholas Bridle - 79 * (BY WRITE IN VOTE)

BUDGET COMMITTEE 2 for (1-yr)

Alan Scott Blair - 1605*
Nicholas Bridle - 16* (BY WRITE IN VOTE)

ZONING BOARD 2 for (3-yr)

Bill O'Brien - 1557*
Norma Collins - 1465*

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.4 to clarify the section title as "Special Flood Hazard Area" and bring this section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the Community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included, as is a notation in Section 2.4.3 verifying the definitions also apply to Article XI - Construction Provisions, Section 11.6.

Amend Article XI - Construction Provisions, Section 11.6 to bring the Floodplain Development Regulations section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the Community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included.

Recommended by the Planning Board 7-0-0

Moved by Mary-Louise Woolsey, Seconded by James Waddell to package and discuss Articles 2-11 together. Motion passed.

Moved by Rick Griffin, Seconded by Rusty Bridle to waive reading of Articles 2-11. Motion passed.

Moved by Mary-Louise Woolsey, Seconded by James Waddell to open Articles 2-11 for discussion. Motion passed.

Jason Bachand, Town Planner, gave an overview of Articles 2-11.

Jay Diener, 206 Woodland Rd, Chairperson of the Conservation Commission gave an overview of Article 4.

Tracy Emerick, 207 North Shore Rd, spoke in opposition of Article 8.

Arthur Moody, 3 Thomsen Rd, spoke in opposition of Article 6, spoke in opposition to Article 10, and spoke in opposition of Article 11.

Brendan McNamara, 15 Island Path, member of the Planning Board, spoke in favor of Article 6.

Mary-Louise Woolsey spoke in favor of Articles 2 & 3.

Yes - 1999*

No - 295

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3 to replace all references to “Special Permit” with “Wetlands Permit”, to expand the definition of wildlife habitat to include vernal pools (Section 2.3.1), to add a definition for vernal pools (Section 2.3.2D), to establish standards for very poorly and poorly drained soils (Sections 2.3.2C.1 and 2.3.2C.2), to provide a consistent impervious surface definition (Section 2.3.3), to revert back to previously existing language stating that forestry and tree farming are permitted uses in the Wetlands Conservation District (Sections 2.3.3A.1, 2.3.3B.1 and 2.3.3C.1), to provide more detailed criteria for tree removal (Sections 2.3.3A.2, 2.3.3B.2 and 2.3.3C.2), to remove reference to tree removal under Landscaping (Sections 2.3.3A.8, 2.3.3B.9, and 2.3.3C.9), to identify vernal pools as areas to be protected (Sections 2.3.4B, 2.3.4F and 2.3.4G), and to replace “impermeable” with “impervious” for consistency (Sections 2.3.4B and 2.3.4C).

Recommended by the Planning Board 7-0-0

Yes - 1863*

No - 412

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.7C and 2.3.7C-a to combine Sections 2.3.7C and C-a to reduce repetitive language, and to modify Section 2.3.7C by requiring dwelling structure(s) and attached garage(s) to be at least 12 feet from the Wetlands Conservation District edge. The proposed minimum 12 foot setback from the Wetlands Conservation District would apply to the RAA, RA, RB, RCS, G, and I Zoning Districts.

Recommended by the Planning Board 5-2-0

Yes - 1700*

No - 546

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8.G. to modify Table 1 and its associated Notes by adding codification and improving consistency with Article IV - Dimensional Requirements, Table II in relation to the Town Center District. A new note has been added, listed as Note #2, which verifies that building height shall be measured in accordance with Article I - General, Section 1.6 of the Zoning Ordinance.

Recommended by the Planning Board 7-0-0

Yes - 1797*

No - 390

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8H.2. to modify Section H.2. providing clarification regarding exemptions from off-street parking requirements in the Town Center District through the granting of a conditional use permit, to change the off-site parking space provision from “public” to “available non-public” and ensure these spaces are secured as approved by the Planning Board, and to delete the distance requirement of 500 feet from the proposed use.

Amend Article VI - Parking, Section 6.3.9 to cross reference Section 2.8H.2. providing an exception to allow off-site parking in the Town Center District.

Recommended by the Planning Board 7-0-0

Yes - 1671*

No - 527

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8C - Permitted Uses in Town Center-Historic District and Section 2.8F - Permitted Uses in the Town Center-South and Town Center-North Districts to clarify that permitted uses may require Site Plan and/or Subdivision approval from the Planning Board, and to add a requirement for Use Change approval from the Planning Board for all changes of building occupancy involving any use of a non-residential nature in the Town Center District, each in accordance with Article I - General, Section 1.5 - Planning Board-Site Plan Review. A list of prohibited retail uses in the Town Center-Historic District (which includes martial arts weapons, firearms and ammunition sales, and certain businesses selling accessories for tobacco use) is also provided.

Recommended by the Planning Board 7-0-0

Yes - 1786*

No - 437

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Sections 3.47 and 3.47.1 regarding “Firearms and Ammunition Sales”. Section 3.47 would describe “Firearms and Ammunition Sales” and set forth zoning restrictions for the use. Section 3.47.1 would further identify the use described in Section 3.47 as being permitted only on lots with frontage along Lafayette Road (Route 1) in the B, G, TC-N, and TCS Zoning Districts.

Recommended by the Planning Board 4-3-0

Yes - 1370*

No - 893

Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations

This amendment adds a note immediately following the existing code stating that the Use Regulations set forth thereafter for the BS Zoning District shall also apply to the BS1 Zoning District.

Amend Article V - Signs

Table I - Permitted Signs per Zone

This amendment adds a note before the existing table stating that the Sign Regulations that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Table II - Size Chart (In Square Feet)

This amendment adds a note before the existing table stating that the size requirements that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Recommended by the Planning Board 7-0-0

Yes - 1824*

No - 390

Article 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.7F to clarify existing requirements for signs in the Professional Office/Residential District, and to add a new Table 1 identifying which signs are permitted in the District, the applicable permit granting authority, and size requirements. Two associated notes for the new Table 1 are also provided, which indicate that 1) Any sign type not specifically listed in Table 1 is deemed to be prohibited in the District, and 2) The Planning Board, by majority vote, may require sign(s) to be less than the maximum size identified in Table 1 if it determines such a reduction would maintain or enhance the character of the subject property and/or the surrounding uses in the District. The second note only applies to sign types for which the Planning Board is the Permit Granting Authority.

Recommended by the Planning Board 7-0-0

Yes - 1760*

No - 469

Article 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.1 to delete the NOTE stating that all areas of the town not included in a district delineated by verbal descriptions shall be in the General District, and to amend the NOTE for 2.1.1 and 2.1.2 by replacing the reference to “verbal description” with “boundaries”. Also, Amend Section 2.1.3 to clarify the initial reference to the Zoning Map as being to the paper map, and to establish that the parcel data in the Town of Hampton GIS mapping system as overlaid with the Zoning Map will be utilized for final determination as to zone lines rather than the currently referenced written description of boundaries.

Recommended by the Planning Board 7-0-0

Yes - 1720*

No - 480

Article 12

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,379,040. Should this article be defeated, the default budget shall be \$26,507,097, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special Town Meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Not Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 9-5-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,379,040 is an increase of \$758,531 more than the budget amount adopted in 2014 of \$25,620,509. The net estimated 2015 tax impact of the proposed operating budget is \$0.273 per \$1,000 valuation (twenty-seven point three cents per thousand dollars of valuation). The default budget figure of \$26,507,097 is an increase of \$886,588 more than the budget amount adopted in 2014. The net estimated tax impact for the default budget is \$0.319 per \$1,000 valuation (thirty-one point nine cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Rick Griffin to open Article 12 for discussion.

Eileen Latimer, Chairperson, Budget Committee, gave an overview of Article 12.

Moved by Mary-Louise Woolsey, Seconded by James Waddell to add \$1,500 to the Trustees of the Trust Funds account 4130.5.610 for the purpose of funding annual investment expenses incurred by the Trustees, related to professional banking/brokerage assistance in the management of our capital reserve funds. The intent of this action is to establish a continuing annual appropriation in this account for this purpose, in order to satisfy the requirement

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mandated by RSA 35:9-a, II as referenced in Article 32. This appropriation to be partly offset by removing the \$1,200 figure currently listed in account #4130.8 – Heritage Commission.

The net effect of this motion will represent an additional \$300 added to the operating budget amount of \$26,379.040

Mary-Louise Woolsey spoke in favor of the Woolsey amendment.

Timothy Jones asked for proper procedure for people to stand in line to be heard.

Arthur Moody spoke in opposition of the Woolsey amendment.

Norman Silberdick, Chairman, Trustees of the Trust Funds spoke in favor of the Woolsey amendment.

Gerry Znoj spoke in opposition of the Woolsey amendment.

Fred Rice, 15 Heather Lane, spoke in favor of the Woolsey amendment.

Timothy Jones spoke in opposition of the Woolsey amendment.

No further discussion and the article will be on the ballot as amended.

David Lang, 66 Park Ave, made a motion to amend the bottom line of Article 12 to \$27,151,600, Seconded by James Squires, 13 Hedman Ave.

David Lang spoke in favor of the Lang amendment.

Michael Pierce, 16 Hedman Ave, spoke in opposition of the Lang amendment.

Dick Nichols, 9 Great Boars Head Ave, spoke in opposition of the Lang amendment.

Gerry Znoj 16 Presidential Circle, spoke in opposition of the Lang amendment.

James Waddell spoke in favor of the Lang amendment.

Timothy Jones spoke in opposition of the Lang amendment.

Norman Silberdick speaking on behalf of The Rational Taxpayers of Hampton, spoke in opposition of the Lang amendment.

Eileen Latimer spoke in opposition of the Lang amendment.

Russell Bridle, 225 Towle Farm Road, spoke in favor of the Lang amendment and advised the increase to the tax bill on an average \$300,000 home would be \$91/year.

A vote was taken in the affirmative to end discussion after David Lang.

Mary-Louise Woolsey offered a point of order.

Dick Nichols advised he believes the math is incorrect on the increase and that it should be \$1,531,091. The tax impact increases to \$.55/thousand.

David Lang spoke in favor of the Lang amendment.

A secret vote was requested on the Lang amendment.

Results of the David Lang amendment secret vote was 78 yes, 20 no. The Lang amendment passed.

Timothy Jones asked that we close Article 12.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Article 12. Motion passed.

Yes - 917

No - 1480*

Article 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

2015	\$71,905 (39 weeks) over 2014 level
2016	\$74,823 (52 weeks) over 2014 level
2017	\$16,952 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$71,905 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2015. Such sum represents the additional salaries and benefits (over the 2014 budget level) for the first year of the two years that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Firefighters Local 2664, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$163,679? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$71,905 is .026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-1-1

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle to open Article 13 for discussion.

Jamie Sullivan, Assistant Town Manager & HR Director, gave an overview of Article 13.

Matt Newton, 11 Ashbrook Drive, spoke in favor of Article 13.

No further discussion and the article will be on the ballot as written.

Yes - 1187

No - 1250*

Article 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2015	\$34,610 (39 weeks) over 2014 level
2016	\$45,063 (52 weeks) over 2014 level

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2017 \$8,375 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$34,610 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2015. Such sum represents the additional salaries and benefits (over the 2014 budget level) for the first year of the two years that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$88,048? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$34,610 is .012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-1

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle to open Article 14 for discussion.

Mary-Louise Woolsey spoke in favor of Article 14.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Article 13 & 14. Motion passed.

Yes - 1170

No - 1262*

Article 15

Shall the Town vote to raise and appropriate the sum of \$615,000 in accordance with the Long Range Capital Expenditures Program of the Town for the purchase of a Fire Engine/Pumper for the Hampton Fire Department to replace the 1988 Emergency One Pumper that will be disposed of by trade, sale or auction as directed by the Board of Selectmen in the best interests of the Town. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$615,000 is \$0.221 per \$1,000 valuation (twenty-two point one cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to open Article 15 for discussion.

Rusty Bridle spoke in favor of Article 15.

Jamie Ayotte, Acting Fire Chief, gave an overview of Article 15.

Gerry Znoj spoke to Article 15.

Brian Lapham, 27 I St, spoke in favor of Article 15.

Norm Silberdick, spoke in favor of opening a capital reserve fund for FD vehicles.

David Lang spoke in favor of opening a capital reserve fund for FD vehicles.

Moved by Arthur Moody, Seconded by Sunny Kravitz to amend Article 15 by adding “competitive bidding” before “sale or auction”.

A vote was taken on the Moody amendment. Amendment passed.

Mary-Louise Woolsey spoke in favor of Article 15.

No further discussion and Article 15 will be on the ballot as amended.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Article 15. Motion passed.

Yes - 1233*

No - 1192

Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 for the purpose of making improvement to Exeter Road which shall include the shimming and overlaying of the road, and to include associated materials and labor necessary to do the work? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$320,000 is \$0.115 per \$1,000 valuation (eleven point five cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Moved by James Waddell, Seconded by Rick Griffin to open Article 16 for discussion.

James Waddell gave an overview of Article 16.

Corrine Baker, 244 Exeter Rd, spoke in favor of Article 16.

Keith Noyes, Director of Public Works, gave an overview of Article 16.

Gerry Znoj spoke in opposition of Article 16.

Sunny Kravitz, 8 St. Cyr Dr, spoke in favor of Article 16.

Keith Lessard, 173 Mill Rd, spoke in favor of Article 16.

No further discussion and the article will be on the ballot as written.

Yes - 1421*

No - 997

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$449,156 for the purpose of replacing and upgrading a portion of the downtown drainage system consisting of 955 feet of old drainage pipe, 6 drain manholes, and 8 catch basins on Lafayette Road and High Street that will help mitigate flooding in the Lafayette Road and High Street area and to assist in obtaining Federal Emergency Management Administration (FEMA) funding for this project, and to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds

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from the State of New Hampshire, the Federal Government, and any private source, as may become available. This drainage work shall be publically bid. This article is contingent upon receiving at least \$149,156 in offsetting FEMA revenues to be applied against the total requested appropriation; if the off-setting revenues are not received or the public bids are in excess of the appropriation and the receipt of FEMA revenues prior to the setting of the tax rate for the calendar year 2015, then the appropriation contained in this article shall be null and void. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2016, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$449,156.00 is \$0.161 per \$1,000 valuation (sixteen point one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

Moved by Rusty Bridle, Seconded by Rick Griffin to open Article 17 for discussion.

Rusty Bridle gave an overview of Article 17.

Keith Noyes gave an overview of Article 17.

Candace Stellmach, 490 High St, questioned why the work would not be done if the grant is not awarded.

No further discussion and the article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 16 & 17. Motion passed.

Yes - 1422*

No - 1005

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for the purpose in accordance with the provisions of RSA 35? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Moved by Rick Griffin, Seconded by Mary-Louise Woolsey to open Article 18 for discussion.

Rick Griffin gave an overview of Article 18.

Keith Noyes gave an overview of Article 18.

Arthur Moody asked what is the current balance of the capital reserve fund. Mary-Louise Woolsey advised the balance is \$611,000.

After speaking with the Finance Director, Mary-Louise Woolsey advised of a correction of the capital reserve balance. At the end of 2014 the balance was \$632,605.30.

Moved by Sunny Kravitz to add the words “non-lapsing”. Attorney Gearreald advised that it is already non lapsing by nature.

No further discussion and the article will be on the ballot as written.

Yes - 1979*

No - 453

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$267,649 for improvements to streets and sidewalks including Belmont Circle, Fairfield Drive, and Ruth Lane, and consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, curbing installation and improvements to Town parking areas and other Town streets and places, said appropriation to be offset by the State Highway Block Grant estimated to be \$267,649. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purposes of this article are completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$267,649 is \$0.096 per \$1,000 valuation (nine point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

Moved by James Waddell, Seconded by Rusty Bridle to open Article 19 for discussion.

James Waddell gave an overview of Article 19.

Dick Nichols, 9 Great Boars Head Ave, asked about the tax impact note and it’s accuracy. Fred Welch advised these funds are exclusively for revenue and must go into the general fund.

Keith Noyes gave an overview of Article 19.

Gerry Znoj spoke in agreement with Mr. Nichols.

Mary-Louise Woolsey explained the State Highway Block Grant.

Arthur Moody spoke to Article 19.

Gerry Znoj asked how much the undesignated fund balance is. Kristi Pulliam advised that at the end of 2013 the balance was \$4.8M, and is estimated to be \$4.1M at the end of 2014.

Norm Silberdick expressed that the wording of this article is extremely confusing to the voter.

Mary-Louise Woolsey explained that the money is being targeted to these specific projects.

No further discussion and the article will be on the ballot as written.

Yes - 1626*

No - 797

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Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$171,881 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in amounts corresponding to the agencies' requests in the right hand column as follows:

Human Service Agency	2014 Funding	2015 Funding Request
A Safe Place	\$5,500	\$5,500
American Red Cross	1,000	2,000
Aids Response Seacoast	2,700	2,700
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	6,500	8,000
Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children's Center	6,000	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	5,051	5,281
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Sexual Assault Services	2,000	2,000
Transportation Assistance for Seniors (TASC)	6,400	9,600
Total	\$164,151.00	\$171,881.00

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2015 to the Board of Selectmen highlighting what the funds were used for and what the impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$171,881 is \$0.062 per \$1,000 valuation (six point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 10-2-2

Moved by Rick Griffin, Seconded by Tracy Emerick to waive the reading of Article 20.

Moved by Rick Griffin, Seconded by James Waddell to open Article 20 for discussion.

Rick Griffin gave an overview of Article 20.

Arthur Moody spoke to Article 20.

Eileen Latimer spoke in favor of Article 20.

Sunny Kravitz, spoke in favor of Article 20 and would like to see some financials for each group. No further discussion and the article will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle to Restrict Reconsideration of Articles 18-20.

Yes - 1920*

No - 526

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$146,000 to engage the services of Vision Governmental Solutions to perform a Town-wide revaluation of property in the Town of Hampton as required by the State Constitution and the Department of Revenue Administration during the years 2015 and 2016. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$146,000 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle to open Article 21 for discussion.

Mary-Louise Woolsey gave an overview of Article 21.

No further discussion and the article will be on the ballot as written.

Yes - 1674*

No - 706

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$148,326 for the following purposes of the Parks and Recreation Department: (a) reconstructing the Tuck Field access road for \$23,036; (b) the purchase of a scarifier for \$14,225; (c) the purchase of a replacement bus for the 10 year old bus used for recreational and Town activities for \$75,000; (d) re-roof and replace the siding on the Tuck Building for \$14,400; (e) replace the doors on the Tuck Building for \$4,165; (f) replace failing pieces of equipment at Kids Kingdom for \$17,500, all as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$148,326 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Moved by James Waddell, Seconded by Rick Griffin to open Article 22 for discussion.

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James Waddell gave an overview of Article 22.

Dyana Martin, Recreation Director, gave an overview of Article 22.

Arthur Moody spoke to Article 22.

Dyana Martin explained that police and fire have both used the bus and there are no speed bumps on the road anymore and that they need to be replaced.

No further discussion and the article will be on the ballot as written.

Yes - 2018*

No - 408

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$126,812 for the purpose of making the following improvements to the Lane Memorial Library: a) to replace the fan coils and thermostats throughout the building; b) to replace the carpet on the first floor. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose of this article is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$126,812 is \$0.046 per \$1,000 valuation (four point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-2-1

Moved by Rick Griffin, Seconded by Mary-Louise Woolsey to open Article 23 for discussion.

Rick Griffin gave an overview of Article 23.

Amanda Cooper, Library Director, gave an overview of Article 23.

No further discussion and the article will be on the ballot as written.

Yes - 1506*

No - 922

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 21-23. Motion passed

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$99,520 for the purpose of funding an extra class of officer training beyond that which is already funded in the Police Department operating budget; and for said funds to pay for all costs associated with the recruiting, hiring, training, and equipping a group of part-time special police officers for the Hampton Police Department. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Part-time Special Police Officers Training is completed or by March 31, 2017, whichever is sooner?

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$99,520 is \$0.036 per \$1,000 valuation (three point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-1

Moved by Mary-Louise Woolsey, Seconded by James Waddell to open Article 24 for discussion.

Mary-Louise Woolsey gave an overview and spoke in favor of Article 24.

Richard Sawyer, Police Chief, gave an overview of Article 24.

Gerry Znoj spoke in opposition of Article 24.

Pat Collins, 3 Sunsurf Ave, spoke in favor of Article 24.

Brian Lapham, 27 I St, spoke in favor of Article 24.

Chief Sawyer gave his position on dipping into the budget for additional training purposes.

Corrine Baker, 244 Exeter Rd, spoke in opposition of Article 24.

Chief Sawyer advised that Special (Part Time) Police Officer is designated by the State of NH, Police Standards & Training.

David Lang spoke in favor of Article 24.

Eileen Latimer spoke in favor of Article 24.

No further discussion and the article will be on the ballot as written.

Yes - 1650*

No - 755

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for the purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 14-0-0

Moved by Rick Griffin, Seconded by Mary-Louise Woolsey to open Article 25 for discussion.

Rick Griffin gave an overview of Article 25.

No further discussion and the article will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Rusty Bridle to Restrict Reconsideration Articles 24-25. Motion passed

Yes - 1991*

No - 386

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of removing oversized and gradually dying pine trees at the Pine Grove Cemetery in order to protect the gravestones and abutting homes, damage having already occurred from such falling trees and branches; and such sum to be used by the Board of Selectmen under contract for the removal of the trees and restoration of the Cemetery caused by such removal, and to authorize the Board of Selectmen in consultation with the Cemetery Trustees, to contract the work for said purposes, and to fund said appropriation through the withdrawal of \$50,000 from the Cemetery Burial Trust Fund? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Moved by James Waddell, Seconded by Rick Griffin to open Article 26 for discussion.

Moved by James Waddell, Seconded by Rusty Bridle to Amend Article 36 by deleting “and to fund said appropriation through the withdrawal of \$50,000 from the Cemetery Burial Trust Fund” and replacing it with “and to authorize funding said appropriation through the withdrawal of \$50,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale by the Town of cemetery burial plots”

Mark Gearreald gave an overview of the Waddell amendment.

Vote on Waddell amendment. Amendment passed

Arthur Moody spoke in opposition of Article 26.

Fred Welch advised the stumps will not be removed but will be grinded to ground level.

No further discussion and the article will be on the ballot as amended.

Yes - 1390*

No - 1019

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$37,000 to purchase and equip an Animal Control Vehicle for the Police Department, the current animal control vehicle to be sold or traded in, as deemed prudent by the Police Chief. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$37,000 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

Moved by Mary-Louise Woolsey, Seconded by Rick Griffin to open Article 27 for discussion.

Mary-Louise Woolsey gave an overview of Article 27.

Chief Sawyer gave an overview of Article 27.

No further discussion and the article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 26-27. Motion passed.

Yes - 1215*

No - 1206

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,500 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund, the interest from this fund is withdrawn annually and deposited in the Town's general fund unassigned fund balance as an offset to the amount appropriated in the operating budget for the maintenance of Cemeteries? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,500 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

Moved by Rusty Bridle, Seconded by James Waddell to open Article 28 for discussion.

Moved by Rusty Bridle Seconded by Mary-Louise Woolsey to Amend Article 28 by deleting \$10,500 and replacing it with \$10,650 (in both places).

Vote on Bridle amendment. Amendment passed.

Norm Silberdick expressed his confusion with the way the article is worded.

Fred Welch explained the reason for the wording.

No further discussion and the article will be on the ballot as written.

Yes - 2044*

No - 358

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be placed in the Hampton Conservation Commission Land Acquisition Fund; this fund is used to "acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize," open spaces and conservation easements in Hampton in accordance with RSA 36-A:4? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,000 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-3-0

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Moved by Mary-Louise Woolsey, Seconded by James Waddell to open Article 29 for discussion.
Mary-Louise Woolsey gave an overview of Article 29.

Jay Diener gave an overview and spoke in favor of Article 29.

No further discussion and the article will be on the ballot as written.

Yes - 1902*

No - 512

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 28-29. Motion passed.

BREAK FOR LUNCH AT 12:16

RESUME FROM LUNCH AT 1:05

Senator Nancy Stiles to Moderate Articles 30-3.

Article 30

Shall the Town of Hampton vote to accept the provisions of RSA 289:2-a, Chapter 71 of the Acts of 2014, directing that the funds received from the sale of cemetery lots be forwarded directly to the Trustees of the Trust Fund, with notice of such forwarding being provided to the Finance Department, and said funds shall be deposited into the Cemetery Burial Trust Fund account held by the Trustees of the Trust Funds for the maintenance of cemeteries under RSA 31:19-a? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Rick Griffin, Seconded by Rusty Bridle to open Article 30 for discussion.

Fred Welch gave an overview of Article 30.

Arthur Moody spoke to Article 30.

No further discussion and the article will be on the ballot as written.

Yes - 2132*

No - 254

Article 31

Shall the Town of Hampton vote to amend the permit fee in Section 167-37, B of the Fire Prevention Ordinance, in the Code of the Town of Hampton, Section 167-37 Sprinkler/standpipe systems by deleting the words "Permit fee of \$40 per structure" and substituting therefor the words "Permit fees shall be in accordance with fees set by the Board of Selectmen following a public hearing in accordance with the provisions of RSA 41:9-a as previously accepted by the Town Meeting," so that fees will be established in accordance with prior votes of the Town and in a manner that is representative of the Town's cost in providing the service? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Rusty Bridle, Seconded by James Waddell to open Article 31 for discussion.

Fred Welch gave an overview of Article 31.

Gerry Znoj spoke in favor of Article 31.

David Lang gave an overview of sprinkler systems and standpipe systems and spoke in favor of Article 31.

No further discussion and the article will be on the ballot as written.

Yes - 1944*

No - 440

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 30-31. Motion passed.

Article 32

Shall the Town of Hampton vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town Meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town Meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article; if this warrant article passes, then the \$1,500 appropriation in the operating budget for the expenses for professional banking or brokerage assistance for the Town's capital reserve funds in 2015 shall not be expended? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,500 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-3-0

Moved by Mary-Louise Woolsey, Seconded by James Waddell to open Article 32 for discussion.

Mary-Louise Woolsey advised of an issue with this article and asked for guidance by the Town Attorney.

Norm Silberdick spoke to Article 32.

Tim Jones spoke in opposition of Article 32.

Arthur Moody spoke to Article 32.

Fred Rice, 15 Heather Lane, spoke in favor of Article 32.

Barbara Kravitz, 8 St. Cyr Dr, asked a question regarding wording to which Mr. Gearreald answered it is right out of the RSA.

Norm Silberdick gave additional information on Article 32.

Tim Jones spoke in opposition of Article 32.

No further discussion and the article will be on the ballot as written.

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Yes - 1839*

No - 500

Article 33

Shall the Town of Hampton vote to

Establish a Town Forest in accordance with RSA 31:110 to consist of land already owned by the Town and known as the “Twelve Shares”, and

Establish a Town Forestry Committee that shall be the Conservation Commission and the Tree Warden as an ex-officio member in accordance with RSA 31:112, and

Establish a Forest Maintenance Fund. Funds appropriated for establishing and maintaining the Town Forest and from the proceeds of timber harvesting in the Town Forest shall be placed in the Forest Maintenance Fund, and said funds shall not be a part of the general fund, and shall be allowed to accumulate from year to year in accordance with RSA 31:113? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mary-Louise Woolsey, Seconded by Rick Griffin to open Article 33 for discussion.

Mary-Louise Woolsey gave an overview and spoke in support of Article 33.

Peter Tilton Jr, 125 Landing Rd, spoke in favor of Article 33.

No further discussion and the article will be on the ballot as written.

Yes - 1837*

No - 504

MODERATOR ROBERT CASSASA RETURNED.

Article 34

Shall the Town of Hampton vote to authorize the withdrawal of the Town from the Southeast Regional Refuse Disposal District in ratification of the Town’s vote on March 12, 2013 under Article 25 and approved by vote of the Solid Waste District Executive Committee on June 11, 2014 and to approve the withdrawal agreement with the District as signed by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Rusty Bridle, Seconded by James Waddell to open Article 34 for discussion.

Fred Welch gave an overview of Article 34.

No further discussion and the article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 32-34. Motion passed.

Yes - 2071*

No - 235

Article 35

“Are you in favor of abolishing the Heritage Commission as proposed by the Board of Selectmen”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Rick Griffin, Seconded by James Waddell to open Article 35 for discussion.

Fred Rice spoke in favor of Article 35.

Arthur Moody spoke to Article 35.

Moved by Arleen Andreozzi, 243 Winnacunnet Rd, Seconded by Fred Rice to delete the word “abolishing” and replace it with “suspending” and deleting “as proposed by the Board of Selectmen”

Rick Griffin spoke in favor of the Andreozzi amendment.

Tim Jones asked the legal difference between abolish & suspend? Mary-Louise Woolsey advised she has an issue with the amendment as the RSA does not address suspending, only abolishing. Fred Welch advised we could establish the Commission again. Tim Jones asked if we suspend, what is the process for “un-suspending”?

Fred Rice spoke in favor of the Andreozzi amendment.

Vote take on Andreozzi amendment. Amendment failed.

No further discussion and the article will be on the ballot as written.

Yes - 1529*

No - 651

Article 36

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted on March 9, 2010 and amended on March 12, 2013 as follows:

Amend Section 15 Insurance by

Striking all of Subsection A that reads “The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical coverage shall not be less than \$5,000 per person; and

substituting therefor the following new Subsection A “The Commercial Auto Policy with personal injury coverage (Bodily Injury and Property Damage) shall not be less than five hundred thousand dollars Combined Single Limit (\$500,000), or a combination of a Commercial Auto Policy and Excess Liability Policy with Split Limit Coverage totaling not less than five hundred thousand dollars (\$500,000). Medical coverage shall not be less than \$5,000 per person.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

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Moved by Rusty Bridle, Seconded by Rick Griffin to open Article 36 for discussion.

Moved by Rusty Bridle Seconded by Rick Griffin to Amend Article 36 by deleting “Amend Section 15 Insurance by” and replacing with “Amend 448-15 Insurance in the Code of the Town of Hampton by”

Vote taken on Bridle amendment. Amendment passed.

No discussion and the article will be on the ballot as amended.

The Raffles by the 8th Grade students were drawn.

Moved by Rusty Bridle, Seconded by Rick Griffin to Restrict Reconsideration of Articles 35-36. Motion passed.

Yes - 1740*

No - 499

Article 37

Shall the Town of Hampton vote to amend it Noise Ordinance as follows:

Amend Chapter 328.5 Hours of Construction Work by adding in the first line after “Except for emergencies” add the words “and municipal vehicles or vehicles contracted by the Town to sweep streets, beach rakings, and collect solid waste and recycling materials,”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by James Waddell, Seconded by Rick Griffin to open Article 37 for discussion.

Moved by James Waddell to Amend Article 37 by deleting “Chapter 328.5 Hours of Construction Work” and replacing it with “328-5 Hours of Construction Work in the Code of the Town of Hampton”

Vote taken on Waddell amendment. Motion passed.

No discussion and article will be on the ballot as amended.

Yes - 1909*

No - 389

Article 38

On petition of Norman R. Hurley and 200 registered voters, to see if the town will vote to rescind the \$400,000 from the non-lapsing fund created by Article 15 of the 2014 town meeting, and further to raise and appropriate the sum of \$650,000 for the purpose of repairing and/or rebuilding the Grist Mill Dam, also known as Mill Pond Dam; \$400,000 of this amount is to come from the town’s unassigned fund balance, and \$250,000 from taxation for 2015 only. Additionally, to authorize the Board of Selectmen to apply for, accept, and expend for said purposes any funds from the State of New Hampshire, the federal government, and any private source, as they may become available, which funds shall reduce the amount to be raised by taxation? This shall be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the repair or rebuilding of the Grist Mill Dam is completed or until March 31, 2019, whichever is sooner. The repair will be done to comply with the New Hampshire Department of

Environmental Services' Letter of Deficiency dated July 11, 2012. *If this Article passes, it will save a 328-year-old historic town dam, pond, and fresh water wildlife habitat, and increase the flood control for the Town of Hampton.*

Fiscal Impact Note (Finance Department) The estimated 2015 tax impact on \$250,000 is 0.0899 per \$1000 valuation (eight point nine cents per thousand dollars of valuation.) [Note: This fiscal note was submitted with the warrant article.]

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$250,000 is \$0.090 per \$1,000 valuation (nine point zero cents per thousand dollars of valuation.)

Recommended by the Board of Selectmen 4-1-0
Not Recommended by the Budget Committee 8-4-2

Moved by Norman Hurley, Seconded by Rick Griffin to open Article 38 for discussion.

Norman Hurley, 472 High St, gave an overview and spoke in favor of Article 38.

Stephen LaBranche, 469 Ocean Blvd, spoke in opposition of Article 38.

Michael Pierce spoke in opposition of Article 38

Keith Lessard spoke in favor of Article 38.

Vincent Ghika, 13 Noel St, spoke in favor of Article 38.

Mike Edgar, 7 Anns Terr, spoke in favor of Article 38.

Candace Stellmach, 488 High St, spoke in favor of Article 38.

Renny Cushing, 395 Winnacunnet Rd, spoke in favor of Article 38.

Cheryl Hurley, 472 High St, spoke in favor of Article 38 and responded to a number of comments made by earlier speakers.

Chris Muns, 5 Nersesian Way, spoke in favor of Article 38.

Fred Rice spoke in favor of Article 38.

Bob Fair, 44 North Shore Rd, spoke in favor of Article 38.

Chet Riley, 641 Exeter Rd, spoke in favor of Article 38.

Sunny Kravitz explained the budget committee's vote to recommend.

Vote taken on ending discussion of Article 38.

No further discussion and the article will be on the ballot as written.

Yes - 1205*

No - 1199

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 37-38. Motion passed.

Article 39

On the Petition of Kate Pratt and at least twenty five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$75,000 to help defray the costs of constructing a tower to house the Town Clock and to carry out repairs and maintenance to the Clock. Such funds raised by this article to be used along with an equivalent amount of privately raised funds that have been raised and currently in the Town's possession to complete the work. The contract for the construction of tower will be directed to Robert Gray Construction per its proposal dated May 31, 2013. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2020? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$75,000 is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0
Not Recommended by the Budget Committee 10-4-0

Moved by Kate Pratt, Seconded by Rick Griffin to open Article 39 for discussion.

Kate Pratt, 98 Locke Rd, gave an overview and spoke in favor of Article 39.

Candace Stellmach spoke in favor of Article 39.

Fred Rice spoke in opposition of Article 39.

Jim Workman, 126 Landing Rd, spoke in favor of Article 39.

No further discussion and the article will be on the ballot as written.

Yes - 856

No - 1538*

Article 40

On petition of Ute Pineo and 25 other legal voters of the Town of Hampton, shall the Town vote to raise and appropriate \$5,000.00 as a one time donation to the Hampton Committee to help defray the costs to bring the Vietnam Veterans Moving Memorial Wall to Hampton Beach.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$5,000 is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0
Not Recommended by the Budget Committee 7-5-2

Moved by Ute Pineo Seconded by Rusty Bridle to open Article 40 for discussion.

Ute Pineo, 15 Tuttle Ave, gave an overview and spoke in favor of Article 40.

David Lang spoke in favor of Article 40.

Fred Rice spoke in opposition of Article 40.

Bob Ladd, 7 Cutler Ave, spoke in favor of Article 40.

Arthur Moody spoke to Article 40.

Ute Pineo advised the committee has not been formed yet.

Nick Bridle, 225 Towle Farm Rd, spoke in favor of Article 40.

No further discussion and the article will be on the ballot as written.

Yes - 1015

No - 1390*

Article 41

Art: Erect solar panels on the closed land fill site to generate electricity

On the petition of Sunny Kravitz and at least 25 Hampton registered voters, shall the Town of Hampton at no cost to the Town, seek information and proposals as to the feasibility of erecting a Mega KW solar array on the closed land fill site to generate electricity.

The goal is to reduce the cost of electricity for the waste Water Treatment Planet and municipal buildings from a renewable source of energy. (a majority vote required).

Recommended by the Board of Selectmen 4-0-1

Moved by Sunny Kravitz Seconded by Barbara Kravitz to open Article 41 for discussion.

Sunny Kravitz advised of some typographical errors in the article pointing out the need to capitalize “waste” and change “Planet” to “Plant”.

Sunny Kravitz spoke in favor of Article 41.

Fred Rice spoke in opposition of Article 41.

Arthur Moody spoke in opposition of Article 41.

Corrine Baker spoke in favor of Article 41.

Michael Pierce spoke in favor of Article 41.

No further discussion and the article will be on the ballot as written.

Yes - 1784*

No - 603

Article 42

By petition to see if the Town of Hampton will vote to raise and appropriate \$1,250 for the Child Advocacy Center for Rockingham County, which provides a safe environment for the evaluation of alleged child abuse for children through the collaboration of community partners.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,250 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

Moved by Mary-Louise Woolsey, Seconded by Jamie Sullivan to open Article 42 for discussion.

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Jamie Sullivan, 14 Longwood Dr, gave an overview and spoke in favor of Article 42.

Corrine Baker asked why this agency is not included in Article 20.

Jamie Sullivan advised it is because it is a new organization. New organizations must have their own article the first year, once approved by the voters, then they are grouped in with the multi-organization article each year afterwards.

No further discussion and the article will be on the ballot as written.

Yes - 1983*

No - 413

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 39-41. Motion passed.

Article 43

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay Experience Hampton Inc, the organizer of the 2010 to 2014 Hampton Christmas Parades, to help defray the expenses of the 2015 Christmas Parade and related activities? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Moved by Rusty Bridle, Seconded by James Waddell to open Article 43 for discussion.

Rusty Bridle gave an overview and spoke in favor of Article 43.

James Waddell spoke in favor of Article 43.

No further discussion and the article will be on the ballot as written.

Yes - 1964*

No - 457

Article 44

Shall the town allow the HAMPTON CEMETERY TRUSTEES to withdraw up to the sum of \$40,000 from the cemetery burial trust fund to purchase a new $\frac{3}{4}$ four wheel pickup with plow? This will be at no cost to taxpayers.

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

Moved by Matt Shaw, Seconded by Rick Griffin to open Article 44 for discussion.

Matt Shaw, 11 Emery Ln, gave an overview and spoke in favor of Article 44.

Moved by Matt Shaw Seconded by Rusty Bridle to Amend Article 44 by deleting entire article and replace it with “On petition of 25 or more registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to enable the Hampton Cemetery Trustees to purchase a new ¾ ton four-wheel drive pickup with plow for cemetery maintenance and to authorize funding of said appropriation through the withdrawal of up to \$40,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale of Town of Hampton cemetery burial plots so that there will be no additional cost to taxpayers?”

Arthur Moody spoke in opposition of the Shaw amendment.

Danny Kenney spoke in favor of article.

Rusty Bridle spoke in favor of article.

Vote taken on Shaw amendment. Amendment passed.

No further discussion and article will be on the ballot as amended.

Yes - 1905*

No - 503

Article 45

On petition of 25 or more registered voters to see if the Town will vote to increase the annual salary of the Town Clerk from \$55,219 to \$60,188 with the sum of \$58,945 to be appropriated for the fiscal year 2015.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$3,726 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Moved by Jane Cypher, Seconded by Mary Louise Woolsey to open Article 45 for discussion.

Moved by Jane Cypher, Seconded by Rusty Bridle to amend Article 45 by deleting the entire article and replacing it with:

On petition of 25 or more registered voters to see if the Town will vote to increase the annual salary rate of the Town Clerk from \$55,219 to \$60,188 per annum, effective April 1, 2015, and to raise and appropriate the sum of \$3,726.75 to cover the increased amount from April 1, 2015 to December 31, 2015 that is not contained within the operating or default budget amounts in Article 12.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$3,726.75 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Jane Cypher gave explanation and spoke in favor of Article 45.

Arlene Andreozzi spoke in favor of Article 45.

Corrinne Baker of Exeter Road spoke in opposition of Article 45.

David Lang spoke in favor of Article 45.

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Fred Rice, 15 Heather Lane, spoke in favor of Article 45.

Timothy Jones spoke in favor of Article 45.

Pat Collins of Boars Head spoke in favor of Article 45.

Mary-Louise Woolsey spoke in favor of Article 45.

Vote taken on Cypher amendment. Amendment passed.

No further discussion and article will be on the ballot as amended.

Yes - 1021

No - 1337*

Article 46

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove deed restriction number 4 relating to allowing only one-single family dwelling to be placed on the lot, for the limited purpose of allowing the owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 131, lot number 502) to replace one existing and failing seasonal dwelling with properly built year-round dwelling, such that the owners can relocate and retire to the Town of Hampton. The new dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County of Deeds at no extra cost to the Town? (Majority vote required).

Not Recommended by the Board of Selectmen 4-0-1

Moved by Pat Collins, Seconded by Steven LaBranche to open Article 46 for discussion.

Moved by Pat Collins, Seconded by Rusty Bridle to amend article as follows

Amend Article 46 by adding “now known as Tax Map 132 Lot 7” after “lot number 502” and add Registry to read Rockingham County Registry of Deeds.

Vote taken to allow John Doherty to speak (out of town resident). Motion passed.

John Doherty gave an overview and spoke in favor of Article 46.

Pat Collins spoke in favor of Article 46.

Vote taken on Collins amendment. Amendment passed.

No discussion and Article will be on the ballot as amended.

Yes - 1017

No - 1229*

Article 47

On petition of Jay Diener and 25 registered voters in Hampton, shall the Town of Hampton vote to raise and appropriate up to the sum of \$90,000 for the purpose of rebuilding the collapsed Ice Pond dam, including stop-log gates that can be removed and replaced to allow the Pond to be used for storm water storage in the event of major rain storms? The Hampton Conservation Commission has committed \$40,000 toward the final cost estimate of \$130,000

for rebuilding the dam, and has paid for the engineering study and design of the replacement dam, both of which have been completed. We will be looking for donations from individuals and outside organizations to help reduce the \$90,000 needed from the Town to complete this project.? (Majority vote required.)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$90,000 is \$0.032 per \$1,000 valuation (three point two cents per thousand dollars of valuation).

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 14-0-0

Moved by Jay Diener, Seconded by Rusty Bridle to open Article 47 for discussion.

Jay Diener gave an overview and spoke in favor of Article 47.

Maggie Ginieres, 138 Landing Rd, spoke in favor of Article 47.

Peter Tilton, Jr. spoke in favor of Article 47.

Barbara Renaud, 37 Towle Farm Rd, spoke in favor of Article 47.

Candace Stellmach, spoke in favor of Article 47.

Arthur Moody spoke to Article 47

Eileen Latimer spoke in opposition of Article 47.

Keith Lessard spoke in favor of Article 47.

Nathan Page, 200 Drakeside Rd, spoke in favor of Article 47.

Jay Diener addressed a few points made by other speakers.

No further discussion and the article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 46-47. Motion passed.

Yes - 1509*

No - 848

Article 48

On petition of Nathan Page and (25) twenty five or more registered voters of Hampton, shall the Town of Hampton reduce the number of at-large members serving on the Hampton Municipal Budget Committee to 7 (not including representatives from other Boards) as provided under RSA 32:15-IV? This change will take place via attrition as terms expire beginning in 2016, until the number of at-large members of the Committee reaches 7. Subsequently, annual elections will be held to maintain the membership of the Municipal Budget Committee at 7 at-large members.

Recommended by the Board of Selectmen 4-1-0

Moved by Nathan Page, Seconded by Jay Diener to open Article 48 for discussion.

Nathan Page gave an overview and spoke in favor of Article 48.

Moved by Nathan Page, Seconded by Sandy Buck to amend all 7's to 6's.

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Vote taken on Page amendment. Motion passed.

Arthur Moody spoke in opposition of Article 48.

Eileen Latimer spoke in opposition of Article 48.

Nick Bridle spoke in favor of Article 48.

Pat Collins spoke in favor of Article 48.

Mark McFarlin, 3 Warner Ln, spoke in favor of Article 48.

Mary-Louise Woolsey spoke in opposition of Article 48.

Fred Rice spoke in favor of Article 48.

Sandy Buck, 5 Tobey St, spoke in favor of Article 48.

No further discussion and the article will be on the ballot as written.

Yes - 1281*

No - 1003

Article 49

Upon Petition of at least twenty-five (25) legal voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify restriction #3 in those deeds recorded at Book 2579, Page 2377, Book 2591, Page 1378, Book 4721, Page 2612, and Book 4721, Page 2616 to permit fencing no higher than six (6) feet on that property located at 14, 16-20, 22 and 26 N Street shown as Lots 114, 115, 116 and 117 on Tax Map 293.

Recommended by the Board of Selectmen 4-1-0

Moved by Tracy Emerick, Seconded by Jay Diener to open Article 49 for discussion.

Arthur Moody spoke to Article 49.

Tracy Emerick spoke to Article 49.

No further discussion and the article will be on the ballot as written.

Yes - 1586*

No - 587

Moved by Rusty Bridle, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 48-49. Motion passed.

The Moderator advised that voting will take place on March 10, 2015 from 7:00 am to 8:00 pm at the Winnacunnet High School Dining Hall.

The meeting was adjourned at 4:59 pm.

Minutes respectfully prepared and submitted on March 12, 2015.

Jane M. Cypher, Town Clerk

Report of the Town Treasurer

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments.

After negotiations with two local banks, the Town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50%. The Town did not need to borrow against the TAN in 2015.

The Town Treasurer is currently holding funds in accounts at Citizen Bank, TD Bank and Provident Bank. The 2015 cash balance began at \$18,229,863; receipts totaled \$65,273,404; expenditures totaled (\$62,813,819), cash balance as of December 31st was \$20,689,448.

I look forward to a challenging 2016.

Respectfully submitted,

Ellen M. Lavin CPA
Treasurer

Report of the Financials of the Town Treasurer

Treasurer Cash Summary 2015	
Beginning Balance	\$ 18,229,863
Receipts	65,273,404
Expenditures	62,813,819
Ending Balance	\$ 20,689,448
2015 - 2016 Cash	
'15 End of Year Cash Balance	\$ 20,689,448
'15 EoY taxes Due	2,885,611
Jan - Jun '16 Income	2,985,267
Cash Avail thru June '16	\$ 26,560,326
Owe to Schools thru June	13,690,611
Jan - Jun '16 Town Expenses	12,511,053
Balance	\$ 358,662

Report of the Trustees of the Trust Fund

During 2015, the Trustees of Trust Funds met six times. The Trustees congratulated Trustees Norman Silberdick and John Sovich on their re-election as trustees in March.

Real Estate Trust Fund

The largest trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide both income and an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$642,240, which represented an annual yield of approximately 3.5%.

The Real Estate Trust Fund remains invested in a broadly diversified portfolio of low-cost mutual funds, exchange-traded funds and individual bonds. The custodian is National Advisors Trust Company of Overland Park, Kansas. The book value of the principal of the Real Estate Trust Fund increased from \$17,110,065 to \$17,713,119 during the year, including a deposit to the fund of \$160,000 received in December from the sale of leased land at Hampton Beach. The market value of the fund's principal declined from 18,813,109 to 17,799,802 a decrease of \$1,013,307, or 5.4%, largely due to declines in the fund's dividend-oriented equity holdings, particularly those with international market exposure. The time-weighted total return (income and capital appreciation) net after fees was -1.9%. Over the past three years, the fund's total return has averaged 4.9% annually and it has distributed more than \$1.9 million in income to the town to offset the property tax rate. Over the past five years, the fund has achieved an average annual return, net of fees, of 5.85% and distributed more than \$3.2 million in income to the town's general fund.

At year-end, the Real Estate Trust Fund allocation to equities was approximately 39%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 57%, which was within the allowable range of 35% to 70%. The fund's cash allocation was approximately 4%.

Common Trust Fund

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year-end was \$563,204, and the total return, net after management fees, was -0.71%. The fund's income yield was approximately 2.6%

The Cemetery Burial Trust Fund earned income of \$13,521, which can be distributed, to the Town for cemetery maintenance. The Town added \$10,650 to this fund from 2014 cemetery revenue to the Cemetery Burial Trust Fund (Warrant Article #28). An additional \$4,261 was added to the fund from cemetery lot sales in 2015. Warrant Article #26 authorized a withdrawal of \$50,000 from this fund to cover expenses related to the removal of dying trees in Pine Grove Cemetery. This work was not completed as planned. Warrant Article #44 authorized a withdrawal of up to \$40,000 to enable the Cemetery Trustees to purchase a new ¾-ton pickup for cemetery maintenance. Per this Warrant Article, a withdrawal of \$38,996 was made from the fund in December.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$82) was added to the principal of the Fund, per the provisions of the trust document. The other half (\$82) was distributed to the Recreation and Parks Department.

The four library trusts received income of \$283.

Common Capital Reserve Fund

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year-end was \$1,509,684. The fund's total return for 2015 was 0.78%.

The Hampton School District did not add any funds to the Special Education Expendable Trust Fund in 2015. The principal and income balance in the Hampton Special Ed Fund at the end of 2015 was \$217,211.

The Selectmen did not add any funds to the Compensated Leave Trust Fund during 2015. The principal and income balance at the end of 2015 was \$292,592. There were no disbursements from this fund during the year.

The Town Roads Capital Reserve Fund received a deposit of \$300,000 (Warrant Article #18). There were no disbursements during 2015. The ending principal & income balance was \$933,232.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2015, leaving an ending principal & income balance of \$3,259.

Winnacunnet School District Common Capital Reserve Fund

The Winnacunnet School District did not add any funds to its Building Maintenance, Special Education or Technology Fund expendable trusts. No disbursements were made from these funds in 2015. The ending principal and income balance for the Special Education Expendable Trust Fund was \$315,515.

Town Financial Reporting

The total ending principal & income balance for the three Winnacunnet School District CRFs was \$566,020.

Investment Advisor

Mackensen & Company, Inc. of Hampton served as the investment advisor for the Trustees. The total fee paid for investment advisory and bookkeeping services was \$26,807, which was paid prorata from the income of the trust and capital reserve funds. In September, the Trustees were advised that Mackensen and Company had been the subject of an investigation by the Securities and Exchange Commission regarding misleading advertising materials, which were used to solicit prospective accounts between 2010 and 2012. Mackensen and Company were fined \$100,000 without admitting or denying the findings of the order. Subsequent to the disclosure, the Trustees had their own investigation and reaffirmed retaining the firm as investment advisor. This in turn led to a significant confrontation with the Hampton Board of Selectmen who requested that the Trustees review their decision. In January 2016, the Trustees met in closed session and again reaffirmed their decision to retain Mackensen and Company by a vote of 4-1. It further requested that Mackensen and Company provide the Trustees with a compliance report at each future meeting and finally a sub-committee of the Trustees was formed to review whether the Trustees should seek requests for proposals. All correspondence between the Town of Hampton Board of Selectmen, and its Town Manager and the Trustees is posted on the Trustees web site for public review. www.HamptonTrustFunds.org.

Trustees of Trust Funds Website

The Trustees of the Trust Funds maintain a website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

Trustees of Trust Funds

Norman Silberdick, Chairman
William A. Hartley, Vice Chairman
Stephen A. Falzone, Secretary
John P. Troiano, Bookkeeper
John Sovich, Trustee

Report of the Financials of the Trustees of the Trust Fund

Town Of Hampton
 Report of the Trustees of Trust Funds
 For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year			
POOR TRUSTS												
1871	J. P. Towle	Poor	Common TF	271.71	0.46	272.17	4.93	7.29	0.00	12.22	284.39	297.66
1871	J. P. Towle Water	Water	Common TF	108.71	0.19	108.90	1.97	2.91	0.00	4.88	113.78	119.09
1924	H. A. Cutler	Poor	Common TF	196.47	0.33	196.80	3.58	5.26	0.00	8.84	205.64	215.24
Total Poor Trusts				576.89	0.98	577.87	10.48	15.46	0.00	25.94	603.81	631.99
LIBRARY TRUSTS												
1933	Lydia A. Lane	Library	Common TF	696.25	1.18	697.43	6.52	18.51	0.00	25.03	722.46	756.18
1936	Ida M. Lane	Library	Common TF	696.25	1.18	697.43	6.52	18.51	0.00	25.03	722.46	756.18
1966	Sadie Belle Lane	Library	Common TF	3,481.37	5.87	3,487.24	32.50	92.60	0.00	125.20	3,612.44	3,781.06
1966	Howard G. Lane	Library	Common TF	5,760.96	9.71	5,770.67	53.94	153.21	0.00	207.15	5,977.82	6,256.86
Total Library Trusts				10,634.83	17.94	10,652.77	99.98	262.83	0.00	382.41	11,035.18	11,350.28
CEMETERY TRUSTS												
1979-	Perpetual Care	Grave Maintenance	Common TF	22,336.34	37.77	22,374.11	190.48	593.54	0.00	784.02	23,158.13	24,239.07
1986	Cemetery Burial Trust Fund	Burial	Common TF	502,583.93	-23,230.12	479,353.81	4,080.88	13,220.60	0.00	17,601.48	496,955.29	520,152.52
Total Cemetery Trusts				524,920.27	-23,192.35	501,727.92	4,271.36	14,114.14	0.00	18,385.90	520,113.42	544,391.59
SPECIFIC PURPOSE TRUST FUNDS												
1991	Campbell Sports Scholarship Trust	Children	Common TF	6,148.42	92.59	6,241.01	94.33	163.37	164.53	93.17	6,334.18	6,629.85
Total Specific Purpose Trust Funds				6,148.42	92.59	6,241.01	94.33	163.37	164.53	93.17	6,334.18	6,629.85
GENERAL FUND TRUST FUND												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	17,110,064.90	603,053.93	17,713,118.83	0.00	646,240.87	503,733.23	142,507.64	17,855,626.47	17,942,309.91
Total General Fund Trust Fund				17,110,064.90	603,053.93	17,713,118.83	0.00	646,240.87	503,733.23	142,507.64	17,855,626.47	17,942,309.91
SAU 90 HAMPTON CAPITAL RESERVES												
2010	Hampton School District Spec Ed Exp TF	Children	Common CRF	201,216.48	-67.10	201,149.38	12,854.14	3,207.25	0.00	16,061.39	217,210.77	219,073.65
Total SAU 90 Hampton Capital Reserves				201,216.48	-67.10	201,149.38	12,854.14	3,207.25	0.00	16,061.39	217,210.77	219,073.65
HAMPTON BEACH VILLAGE DISTRICT												
2003	HBVD - Capital Projects	Capital Projects	Common CRF	10,300.71	-3.98	10,296.73	1,128.32	171.20	0.00	1,299.52	11,596.65	11,896.11
2003	HBVD - Improvements	Improvements	Common CRF	5,248.04	-2.16	5,245.88	1,663.49	103.57	0.00	1,767.06	7,012.94	7,073.09
Total Hampton Beach Village District				15,548.75	-5.74	15,543.01	2,791.81	274.77	0.00	3,066.58	18,609.59	18,769.20

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN CAPITAL RESERVE FUNDS												
1997	Mgt. Info. Systems	Technology	Common CRF	15,325.19	-9.10	15,316.09	13,683.61	434.62	0.00	14,118.23	29,434.32	29,686.76
1998	Town Roads	Maintenance & Reconstruction	Common CRF	610,020.24	299,992.16	910,012.40	12,330.07	10,889.12	0.00	23,219.19	933,231.59	941,233.31
2008	DPW Equipment	Equipment Purchases	Common CRF	40,920.12	-40,078.33	841.79	1,994.28	423.03	0.00	2,417.31	3,259.10	3,287.05
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	279,900.39	-90.39	279,810.00	8,461.77	4,320.30	0.00	12,782.07	292,592.07	295,101.45
Total Town Capital Reserve Funds				946,165.94	259,814.34	1,205,980.28	36,469.73	16,667.07	0.00	52,536.80	1,258,517.08	1,269,310.57
SAU 21 WINNACUNNET CAPITAL RESERVES												
2007	Winnacumnet School Distr Exp Tr Fd	Children	Common CRF WSD	293,611.68	-463.42	293,148.26	17,546.76	4,820.04	0.00	22,366.80	315,515.06	315,679.48
2009	Winnacumnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF WSD	230,773.20	-361.01	230,412.19	11,623.16	3,754.85	0.00	15,378.01	245,790.20	245,918.29
2013	Winnacumnet High School Exp Tr Fd	Technology Equipment & Software	Common CRF WSD	4,625.19	-6.93	4,618.26	24.22	72.02	0.00	96.24	4,714.50	4,716.96
Total SAU 21 Winnacumnet Capital Reserves				529,010.07	-831.36	528,178.71	29,194.14	8,646.91	0.00	37,841.05	566,019.76	566,314.73
GRAND TOTALS:				19,344,286.55	838,883.23	20,183,169.78	85,785.57	689,012.67	503,897.76	270,900.48	20,454,070.26	20,578,981.77

Report of the Director of Finance

To the Town of Hampton:

The 2015 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year, which covers two important accounts, the Unassigned Fund Balance (UFB) and Cash.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2015 Gross Income (\$29.2M) minus Gross Expenses (\$28.5M) equals excess income of \$741.5k, which will increase the UFB. Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$374k being needed i.e.: subtracted from the UFB. When combined with the ’14 balance of \$5.5M, the estimated 2015 Unassigned Fund Balance is \$5.8M. This is above the DRA suggested minimum balance level (\$3.1M or 5% of gross expenditures of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2015-16 Cash analysis shows that we ended with \$20.7M cash balance, the best estimate of the first six months of 2016 shows that we may not need to borrow however, the margin is small at only \$358k. If there is a need to cover a cash shortfall, before the first half-year tax bills begin to be paid, the Town may need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TAN’s to be tax exempt with a resulting lower interest rate.

The next three pages, revenue, show the total amount received totaling \$8.3M or 121% of budget. This was due to: motor vehicle income being \$474k above budget; State of NH income being \$81.7k above budget; building permits income being \$120k; Departmental Income (with Rye sewer) being \$210k above budget and parking lots income being \$72.8k above budget.

The next page (16 of 16) lists the departmental/capital & warrant article expenditures by major line item. The column labeled 2015 Available is only 1.67% of the ’15 Budget (this does not include the warrant articles). The major components of the \$390.7k “savings” were:

- Legal – under \$30k mostly in collective bargain costs.
- Personnel Admin – under \$176k – related mostly to the employee separation and buyback program.
- Municipal Insurance – under by \$252k related to health insurance and workers compensation.
- Municipal Sanitation – under by \$246k mostly related to help offset the over expenditure of the highways & streets division due to snow removal.

Town Financial Reporting

The next fifteen (15) pages list the expenditures by line and sub-line items. Positive and negative variances occur in every department. This is not unusual when you are dealing with a budget that was made 18 months in advance of actual spending. At the bottom of page 15 (of 16) is the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final four pages cover the major Revolving Funds. The first fund, Recreation, has an ending balance of \$138.6k with a net \$20.3k received in donations after the granting of scholarships. The Cable Committee with the Franchise Fees collected has an ending balance of \$30.5k. The Private Detail Fund has an ending balance of \$123.5k. Lastly, the Emergency Medical Services (EMS) Fund has an ending balance of \$479.4k.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzik & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2014 Annual Audit (prior year) is included. Special note should be made of the Management Discussion and Analysis (starting on page 3) which gives a narrative overview of the information found in the Audit Report. The 2015 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's website.

The Finance Department and MIS look forward to another successful year in 2016 and thank all the residents of Hampton for their continued support.

Respectfully submitted,

Kristi Pulliam
Finance Director

2015 Unaudited Annual Financial Report

Unaudited Financials		
Town of Hampton - Financial Summary		2/3/16
2015 Annual Report		
2015 Income		
Property Taxes	\$ 21,635,896	
Overlay	250,000	
Abatements	(117,693)	
Fund Balance Voted Surplus	(400,000)	
Fund Balance to Reduce Tax Rate	(500,000)	
General Fund	8,243,749	
Debt Issuance	-	
Withdrawal from Cap Res / Spec Rev	97,443	
Total:	\$ 29,209,395	
2015 Expense		
Departmental	\$ 25,990,574	
Warrant Articles	2,478,441	
Capital Purchases	-	
Total:	\$ 28,469,015	
Excess Income / (Expense)		740,380
Effect of change in Contingencies		Un-known
Effect of change in encumbrance balance		(374,308)
2015 Net Change to UFB		366,072
2014 Unassigned Fund Balance		5,457,505
ESTIMATED 2015 Unassigned Fund Balance		\$ 5,823,577
2015 - 2016 Cash		
'15 End of Year Cash Balance	\$ 20,689,448	
'15 EoY taxes Due	2,885,611	
Jan - Jun '16 Income	2,985,267	
Cash Avail thru June '16	\$ 26,560,326	
Owe to Schools thru June	13,690,611	
Jan - Jun '16 Town Expenses	12,511,053	
Balance	\$ 358,662	

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDITED		
GENERAL FUND						Jan 1 - Dec 31, 2015		
REVENUE REPORT						Target = 100%		
FISCAL YEAR 2015						Issued: 2/3/16		
ACCT #		DESCRIPTION				2015	2015	2015
						BUDGET	ACTUAL	\$ VARIANCE
TAXES								
010	000	31201	0000	4020	Land Use Change Tax	0	0	0
010	000	31851	0000	4030	Yield Taxes	0	3,287	3,287
010	000	31861	0000	4090	Payment in Lieu of taxes	240,000	241,303	1,303
Sub Total:						240,000	244,591	4,591
Penalties and Interest								
	Various	Interest on Taxes				375,000	354,153	(20,847)
010	000	31903	0000	4300	Land Use Change Tax Interest	0	0	0
Sub Total:						375,000	354,153	(20,847)
LICENSES, PERMITS & FEES								
Business Licenses & Permits								
010	000	32101	0000	5710	Permits and Fees	1,000	880	(120)
010	000	32102	0000	5700	FD Permits	4,900	20,407	15,507
010	000	32104	0000	5100	UCC Filings	2,100	1,785	(315)
Sub - Total						8,000	23,072	15,072
Motor Vehicle Fees								
010	000	32203	0000	5250	Motor Vehicle Permits	2,700,000	3,155,096	455,096
010	000	32203	0000	5260	Title Applications	7,300	7,768	468
010	000	32203	0000	5270	State MV Transactions	50,000	68,802	18,802
Sub - Total						2,757,300	3,231,666	474,366
Building Permits								
010	000	32301	0000	5500	Building Inspection Permits	200,000	320,019	120,019
Other Licenses & Permits								
010	000	32901	0000	5600	Dog Licenses	12,000	14,442	2,442
010	000	32905	0000	5610	Vital Statistics	3,800	4,802	1,002
010	000	32909	0000	5630	Fish & Game Registration	1,800	377	(1,423)
010	000	32909	0000	5690	Misc. - Lic., Permits & Fees	14,000	15,064	1,064
Sub - Total						31,600	34,684	3,084
FROM FEDERAL GOVERNMENT								
010	000	33199	0000	6000	Federal Revenues/Grants	0	41,645	41,645
010	000	33199	0000	6005	Federal Grants - Subgranted	0	0	0
Sub - Total						0	41,645	41,645

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDTIED	
GENERAL FUND							Jan 1 - Dec 31, 2015	
REVENUE REPORT							Target = 100%	
FISCAL YEAR 2015							Issued: 2/3/16	
		ACCT #	DESCRIPTION			2015 BUDGET	2015 ACTUAL	2015 \$ VARIANCE
FROM STATE OF NEW HAMPSHIRE								
010	000	33511	0000	6010	Shared Revenue	0	0	0
010	000	33521	0000	6011	Rooms & Meal Tax	660,000	721,863	61,863
010	000	33531	0000	6030	Highway Subsidy	267,650	289,414	21,764
010	000	33541	0000	6040	State Water Pollution Control	223,029	220,853	(2,176)
010	000	33591	0000	6090	Other State Revenues	62,950	62,951	1
010	000	33599	0000	6110	Railroad Tax	0	214	214
Sub - Total						1,213,629	1,295,296	81,667
Other State Grants & Reimbursements								
010	000	33599	0000	6120	Misc. State Grants & Reimbursements	0	56,702	56,702
CHARGES FOR SERVICES								
Income From Departments								
010	000	34011	0000	7010	PD - Monthly Receipts	10,000	10,639	639
010	000	34011	0000	7020	PD - Parking Tickets	38,000	63,918	25,918
010	000	34011	0000	7030	PD - Report Copies	10,000	11,472	1,472
010	000	34011	0000	7040	PD - School Resource Officers	75,000	113,753	38,753
010	000	34011	0000	7150	PD - False Alarm Fees	5,000	4,850	(150)
010	000	34011	0000	7012	FD - Monthly Receipts	5,600	8,162	2,562
010	000	34011	0000	7014	FD - Report Copies	500	850	350
010	000	34011	0000	7160	FD - Dispatch Revenue	23,800	24,438	638
010	000	34011	0000	7013	PW - Monthly Receipts	250	1,000	750
010	000	34011	0000	7210	PW - Sludge	80,000	126,094	46,094
010	000	34011	0000	7220	PW - Sewer Permits	10,800	15,600	4,800
010	000	34011	0000	7230	PW - Transfer Station	130,000	125,168	(4,832)
010	000	34011	0000	7240	PW - Transfer Station (billed)	40,000	43,472	3,472
010	000	34011	0000	7245	PW - Recycled Materials	0	1,788	1,788
010	000	34011	0000	7250	PW - Driveway Permits	1,000	3,350	2,350
010	000	34011	0000	7260	PW - Trench Permits	26,000	34,800	8,800
010	000	34011	0000	7300	Public Assistance	0	0	0
010	000	34011	0000	7400	Planning Board	16,000	26,950	10,950
010	000	34011	0000	7410	Zoning Board	10,000	11,738	1,738
010	000	34011	0000	7600	Wif/Eld Lien Recoveries	0	0	0
010	000	34011	0000	7800	Assessing Dept.	1,200	941	(259)
010	000	34011	0000	7810	Interest & Penalties	500	395	(105)
010	000	34011	0000	7820	Town Office Income	600	1,172	572
010	000	34011	0000	7830	Leased Land Closing Costs	0	0	0
010	000	34011	0000	7840	Legal Review	1,592	6,004	4,412
010	000	34011	0000	7850	Miscellaneous Income	7,900	22,203	14,303
010	000	34011	0000	7851	Miscellaneous Income (billed)	1,000	12,730	11,730
010	000	34011	0000	8100	Cemetery Income	0	0	0
Sub Total:						494,742	671,486	176,744
Sewer User Charges								

Town Financial Reporting

TOWN OF HAMPTON						UN-AUDTIED		
GENERAL FUND						Jan 1 - Dec 31, 2015		
REVENUE REPORT						Target = 100%		
FISCAL YEAR 2015						Issued: 2/3/16		
ACCT #	DESCRIPTION					2015 BUDGET	2015 ACTUAL	2015 \$ VARIANCE
010 000 34031 0000 8020	Rye Sewer Agreement					80,000	113,314	33,314
	Other Charges							
010 000 34093 0000 8450	Parking Lot Revenues					500,000	585,377	85,377
010 000 34093 0000 8460	Parking Lots - Summer Leases					45,000	50,180	5,180
010 000 34093 0000 8470	Parking Lots - Winter Leases					0	400	400
	Less 20% Payable to Town Parks					(109,000)	(127,191)	(18,191)
	Sub Total:					436,000	508,766	72,766
	MISCELLANEOUS REVENUES							
	Sale of Town Property							
010 000 35011 0000 8110	Cemetery Lot Sales					25	0	(25)
010 000 35011 0000 8200	Sale of Town Property					100	273	173
	Sub Total:					125	273	148
	Interest on Investments							
010 000 35021 0000 8300	Interest on Deposits					0	0	0
	Rent of Town Property							
010 000 35032 0000 8530	Land Rent					160,000	166,275	6,275
010 000 35032 0000 8880	Franchise Fees					230,800	246,135	15,335
	Sub Total:					390,800	412,410	21,610
	MISCELLANEOUS/OTHER REVENUES							
	Fines, Forfeitures & Donations							
010 000 35041 0000 8580	District Court Fines					30,000	55,661	25,661
010 000 35082 0000 7100	Donations					0	6,123	6,123
	Sub Total:					30,000	61,785	31,785
	Insurance Dividends & Returns							
010 000 35062 0000 8600	Workers' Comp. Dividends					0	0	0
010 000 35062 0000 8650	Other Dividends					0	0	0
010 000 35064 0000 8660	Health Insurance Reimb.					0	227,647	227,647
010 000 35066 0000 8670	Other Insurance Reimb.					0	0	0
010 000 35066 0000 8680	Workers' Comp. Reimb.					0	0	0
	Sub Total:					0	227,647	227,647
	INTERFUND OPERATING TRANSFERS IN							
	Trust and Agency Funds							
010 000 38151 0000 9200	Withdrawal from Capital Reserve					0	40,036	40,036
010 000 39121 0000 9150	Spec Rev Funds (Cemetery)					0	0	0
010 000 39161 0000 9100	Cemetery Burial Fund					10,000	57,407	47,407
010 000 39161 0000 9250	Real Estate Trust Income					600,000	646,241	46,241
	Sub Total:					610,000	743,684	133,684
	OTHER FINANCING USES							
	Proceeds From Long-Term Notes							
010 000 39341 0000 9000	Debt Insurance					0	0	0
	TOTAL REVENUES					6,867,196	8,341,192	1,473,996
								0.00

Town Financial Reporting

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015					UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16		
ACCOUNT #	DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	600	271,639	279,935	102.83%	202	-7,898
4140	ELECTION & REGISTRATION	13,300	228,435	229,267	94.84%	1,225	11,243
4150	FINANCIAL ADMINISTRATION	13,935	978,633	992,240	99.97%	16,261	-15,933
4153	LEGAL	0	207,874	177,173	85.23%	0	30,701
4155	PERSONNEL ADMINISTRATION	0	2,934,795	2,758,543	93.99%	0	176,252
4191	PLANNING, ZONING & OFFICE OF PLANNING	0	142,789	136,332	95.48%	0	6,457
4194	GENERAL GOVERNMENT BUILDINGS	0	100,055	91,553	91.50%	1,320	7,182
4195	CEMETERIES	0	122,460	120,663	98.53%	3,237	-1,440
4196	MUNICIPAL INSURANCE	0	3,509,269	3,256,887	92.81%	0	252,382
4199	OTHER GENERAL GOVERNMENT	3,879	74,250	78,631	100.64%	0	-502
	SUB TOTAL:	31,714	8,570,199	8,121,222	94.41%	22,246	458,444
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	32,133	3,965,226	3,901,449	97.60%	160,000	-64,090
4220	FIRE DEPARTMENT	47,119	3,385,000	3,302,268	96.22%	218,637	-88,787
4240	BUILDING & CODE INSPECTION	0	216,348	194,636	89.96%	0	21,712
4290	EMERGENCY MANAGEMENT	0	1,000	150	14.95%	0	850
4299	OTHER SAFETY SERVICES	0	486,904	470,761	96.68%	0	16,143
	SUB TOTAL:	79,252	8,054,478	7,869,263	96.75%	378,637	-114,171
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	21,599	1,408,703	1,377,510	96.31%	21,197	31,595
4312	PAVING & RECONSTRUCTION	2,250	416,570	678,088	161.90%	5,474	-264,742
4316	STREET LIGHTING	0	204,000	231,230	113.35%	0	-27,230
	SUB TOTAL:	23,849	2,029,273	2,286,827	111.38%	26,671	-260,376
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	24,688	1,402,342	1,413,562	99.06%	33,612	-20,145
4323	SOLID WASTE COLLECTION	0	575,442	464,266	80.68%	0	111,176
4324	SOLID WASTE DISPOSAL	500	1,027,260	967,455	94.13%	5,598	54,708
4326	SEWAGE COLLECTION & DISPOSAL	4,000	204,000	83,008	39.91%	24,495	100,498
	SUB TOTAL:	29,188	3,209,044	2,928,291	90.43%	63,705	246,237
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	164,772	157,238	95.43%	0	7,534
	SUB TOTAL:	0	164,772	157,238	95.43%	0	7,534
F - WELFARE							
4441	ADMINISTRATION	0	27,721	27,198	98.11%	0	523
4442	DIRECT ASSISTANCE	0	26,000	11,887	45.72%	0	14,113
	SUB TOTAL:	0	53,721	39,084	72.75%	0	14,637
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	2,732	252,684	215,119	84.22%	1,500	38,797
4550	LIBRARY	0	848,133	848,133	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	1,800	2,338	129.89%	0	-538
4589	OTHER - FLOWER GARDENS	0	500	500	99.96%	0	0
4611	CONSERVATION COMMISSION	0	32,620	32,520	99.69%	0	100
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0
	SUB TOTAL:	2,732	1,135,737	1,098,610	96.50%	1,500	38,359
H - MUNICIPAL DEBT SERVICE							
	SUB TOTAL:	0	3,289,872	2,997,278	91.11%	0	292,594
	TOTAL OPERATING BUDGET	166,735	26,507,096	25,497,815	95.59%	492,759	683,257
	TOTAL CAPITAL / WARR ARTICLES	5,460	3,890,452	2,439,687	62.62%	38,754	1,417,471
	GRAND TOTAL	172,195	30,397,548	27,937,502	91.39%	531,513	2,100,728

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
ACCOUNT #		DESCRIPTION			2014	2015	'15 ACTUAL	% 2015	OPEN 2015	2015	
					Encumbrance	BUDGET		USED	POs	AVAILABLE	
A - GENERAL GOVERNMENT											
4130 - EXECUTIVE											
BOARD OF SELECTMEN											
010	001	41301	1300	0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	0
010	001	41301	6100	0000	Supplies & Expenses	0	500	339	67.80%	0	161
					Subtotal	0	15,500	15,339	98.96%	0	161
TOWN MANAGER											
010	002	41302	1100	0000	Regular Wages	0	242,283	245,820	101.46%	0	-3,537
010	002	41302	1200	0000	P/T Wages	0	6,000	5,850	97.50%	0	150
010	002	41302	1400	0000	O/T Wages	0	0	1,506	NA	0	-1,506
010	002	41302	3910	0000	Staff Development	0	1,300	913	70.25%	0	387
010	002	41302	6100	0000	Supplies & Expenses	600	1,350	7,423	380.66%	202	-5,675
010	002	41302	8750	0000	Motor Vehicle Reimbursement	0	450	70	15.59%	0	380
					Subtotal	600	251,383	261,583	103.81%	202	-9,802
BUDGET COMMITTEE											
010	003	41304	1200	0000	P/T Wages	0	1,906	2,190	114.90%	0	-284
010	003	41304	3230	0000	Outside Council Fee	0	0	0	NA	0	0
010	003	41304	3910	0000	Staff Development	0	300	0	0.00%	0	300
010	003	41304	6100	0000	Supplies & Expenses	0	350	0	0.00%	0	350
					Subtotal	0	2,556	2,190	85.68%	0	366
TRUSTEES OF THE TRUST FUNDS											
010	004	41305	1200	0000	P/T Wages	0	570	430	75.44%	0	140
010	004	41305	6100	0000	Supplies & Expenses	0	430	394	91.55%	0	36
					Subtotal	0	1,000	824	82.37%	0	176
MISCELLANEOUS COMMITTEES											
010	005	41306	6100	0000	Hwy Safety - Supp & Exp	0	0	0	NA	0	0
010	005	41307	6100	0000	Recycle Ed. Comm. - Supp & Exp	0	0	0	NA	0	0
					Subtotal	0	0	0	NA	0	0
HERITAGE COMMISSION											
010	006	41308	6100	0000	Supplies & Expenses	0	500	0	0.00%	0	500
010	006	41308	7210	0000	Heritage Comm. Improvements	0	700	0	0.00%	0	700
					Subtotal	0	1,200	0	0.00%	0	1,200
					Total Executive (4130)	600	271,639	279,935	102.83%	202	-7,898

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
		ACCOUNT #	DESCRIPTION			2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
4140 - ELECTION, REGISTRATION & VITAL STATISTICS											
TOWN CLERK											
010	007	41401	1100	0000	Regular Wages	0	80,480	80,303	99.78%	0	177
010	007	41401	1200	0000	P/T Wages	0	29,076	26,947	92.68%	0	2,129
010	007	41401	1300	0000	Elected Official's Wages	0	55,219	55,654	100.79%	0	-435
010	007	41401	1400	0000	O/T Wages	0	6,250	4,781	76.49%	0	1,469
010	007	41401	3420	0000	Computer Support	0	9,218	9,217	99.99%	0	1
010	007	41401	3910	0000	Staff Development	0	1,550	1,899	122.51%	0	-349
010	007	41401	4300	0000	Repairs & Maintenance	0	1,000	1,133	113.30%	0	-133
010	007	41401	6100	0000	Supplies & Expenses	5,800	14,275	17,358	86.47%	1,225	1,492
Subtotal						5,800	197,068	197,293	97.25%	1,225	4,350
VOTER REGISTRATION											
010	008	41402	1200	0000	P/T Wages	0	1	0	0.00%	0	1
010	008	41402	1300	0000	Elected Official's Wages	0	3,700	3,692	99.79%	0	8
010	008	41402	6100	0000	Supplies & Expenses	0	700	1,147	163.83%	0	-447
010	008	41402	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	4,401	4,839	109.96%	0	-438
ELECTION ADMINISTRATION											
010	009	41403	1200	0000	P/T Wages	0	6,116	3,560	58.21%	0	2,556
010	009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expenses	2,000	2,000	2,508	62.71%	0	1,492
010	009	41403	6100	0000	Supplies & Expenses	5,500	17,850	20,066	85.94%	0	3,284
Subtotal						7,500	26,966	27,135	78.73%	0	7,331
Total - Election, Reg. & Vital (4130)						13,300	228,435	229,267	94.84%	1,225	11,243
4150 - FINANCIAL ADMINISTRATION											
FINANCE											
010	011	41501	1100	0000	Regular Wages	0	211,661	210,229	99.32%	0	1,432
010	011	41501	1200	0000	P/T Wages	0	18,200	14,766	81.13%	0	3,434
010	011	41501	1300	0000	Elected Official's Wages	0	18,500	18,642	100.77%	0	-142
010	011	41501	1400	0000	O/T Wages	0	1,784	1,192	66.80%	0	592
010	011	41501	3210	0000	Registry of Deeds	0	3,800	3,521	92.65%	0	279
010	011	41501	3300	0000	Contracted Services	760	4,000	3,397	71.37%	3,000	-1,638
010	011	41501	3910	0000	Staff Development	0	900	911	101.19%	0	-11
010	011	41501	4300	0000	Repairs & Maintenance	0	13,148	12,988	98.79%	0	160
010	011	41501	4400	0000	Rentals & Leases	0	1,046	351	33.51%	0	695
010	011	41501	6100	0000	Supplies & Expenses	0	13,250	13,020	98.27%	0	230
010	011	41501	6250	0000	Postage	0	37,410	39,751	106.26%	0	-2,341
010	011	41501	6900	0000	Bank Service Charges	0	35,000	33,757	96.45%	0	1,243
010	011	41501	7450	0000	Replacement Equipment	0	1,000	638	63.75%	0	362
010	011	41501	8150	0000	Public Notices/Advertisements	0	4,000	1,248	31.20%	0	2,752
Subtotal						760	363,699	354,412	97.24%	3,000	7,047
AUDIT SERVICES											
010	000	41502	3010	0000	Audit Services	0	33,350	32,982	98.90%	0	368
Subtotal						0	33,350	32,982	98.90%	0	368
ASSESSING											
010	012	41503	1100	0000	Regular Wages	0	163,950	150,869	92.02%	0	13,081
010	012	41503	1200	0000	P/T Wages	0	27,634	25,564	92.51%	0	2,070
010	012	41503	3300	0000	Contracted Services	0	60,000	120,419	200.70%	0	-60,419
010	012	41503	3301	0000	Professional Services - Mapping	0	8,600	7,200	83.72%	0	1,400
010	012	41503	6100	0000	Supplies & Expenses	0	9,331	7,785	83.44%	0	1,546
010	012	41503	6160	0000	Data Processing	0	11,900	9,120	76.64%	0	2,780
010	012	41503	8750	0000	Motor Vehicle Reimbursement	0	1,700	3,643	214.27%	0	-1,943
Subtotal						0	283,115	324,601	114.65%	0	-41,486

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDITED	
EXPENDITURE REPORT							Jan 1 -Dec 31	
GENERAL FUND							Target by month = 100%	
FISCAL YEAR 2015							2/3/16	
ACCOUNT #		DESCRIPTION	2014	2015	'15 ACTUAL	% 2015	OPEN 2015	2015
			Encumbrance	BUDGET		USED	POs	AVAILABLE
TAX COLLECTION								
010	013	41504 1100 0000	0	35,207	35,857	101.85%	0	-650
010	013	41504 1200 0000	0	1,750	987	56.41%	0	763
010	013	41504 1300 0000	0	51,360	51,759	100.78%	0	-399
010	013	41504 3250 0000	0	5,000	4,433	88.66%	0	567
010	013	41504 3910 0000	0	1,145	140	12.23%	0	1,005
010	013	41504 6100 0000	0	6,031	3,307	54.84%	0	2,724
Subtotal			0	100,493	96,484	96.01%	0	4,009
MANAGEMENT INFORMATION SYSTEMS								
010	014	41506 1100 0000	0	105,310	104,655	99.38%	0	655
010	014	41506 1400 0000	0	7,616	6,564	86.18%	0	1,052
010	014	41506 3910 0000	0	2,250	3,515	156.22%	0	-1,265
010	014	41506 4300 0000	0	4,000	8,700	217.50%	2,261	-6,961
010	014	41506 6100 0000	5,700	18,000	30,504	128.71%	0	-6,804
010	014	41506 7400 0000	0	29,800	15,582	52.29%	11,000	3,218
010	014	41506 7450 0000	7,475	30,000	13,739	36.66%	0	23,736
010	014	41506 8750 0000	0	1,000	503	50.26%	0	497
Subtotal			13,175	197,976	183,761	87.03%	13,261	14,129
Total - Financial Admin. (4150)			13,935	978,633	992,240	99.97%	16,261	-15,933
4153 - LEGAL								
TOWN ATTORNEY'S OFFICE								
010	016	41531 1100 0000	0	96,733	97,858	101.16%	0	-1,125
010	016	41531 1200 0000	0	16,640	16,680	100.24%	0	-40
010	016	41531 3910 0000	0	1,500	570	38.00%	0	930
010	016	41531 6100 0000	0	7,000	6,921	98.87%	0	79
010	016	41531 8750 0000	0	1,000	471	47.10%	0	529
Subtotal			0	122,873	122,499	99.70%	0	374
LEGAL EXPENSES								
010	000	41532 3220 0000	0	1	0	0.00%	0	1
010	000	41532 3230 0000	0	25,000	35,050	140.20%	0	-10,050
010	000	41532 3240 0000	0	35,000	74	0.21%	0	34,926
010	000	41532 3250 0000	0	20,000	6,477	32.39%	0	13,523
010	000	41532 6800 0000	0	5,000	13,072	261.45%	0	-8,072
Subtotal			0	85,001	54,674	64.32%	0	30,327
Total - Legal (4153)			0	207,874	177,173	85.23%	0	30,701
4155 - PERSONNEL ADMINISTRATION								
010	000	41552 1911 0000	0	212,000	148,325	69.96%	0	63,675
010	000	41552 1912 0000	0	190,000	145,583	76.62%	0	44,417
010	000	41552 1913 0000	0	0	0	NA	0	0
010	000	41552 1914 0000	0	0	0	NA	0	0
010	000	41552 1940 0000	0	15,595	13,137	84.24%	0	2,458
010	000	41552 2200 0000	0	336,200	314,399	93.52%	0	21,801
010	000	41552 2250 0000	0	159,000	151,899	95.53%	0	7,101
010	000	41552 2300 0000	0	477,100	467,908	98.07%	0	9,192
010	002	41552 2310 0000	0	16,500	8,979	54.42%	0	7,521
010	000	41552 2320 0000	0	707,100	710,706	100.51%	0	-3,606
010	000	41552 2330 0000	0	821,300	797,606	97.12%	0	23,694
Total - Personnel Admin. (4155)			0	2,934,795	2,758,543	93.99%	0	176,252

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDITED			
EXPENDITURE REPORT							Jan 1 -Dec 31			
GENERAL FUND							Target by month = 100%			
FISCAL YEAR 2015							2/3/16			
ACCOUNT #	DESCRIPTION				2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
4191 - PLANNING, ZONING & OFFICE OF PLANNING										
PLANNING BOARD										
010 017	41911	1100	0000	Regular Wages	0	112,000	108,179	96.59%	0	3,821
010 017	41911	1200	0000	P/T Wages	0	1	0	0.00%	0	1
010 017	41911	3230	0000	Legal Expenses	0	0	0	NA	0	0
010 017	41911	3300	0000	Contracted Services & Dues	0	16,640	13,490	81.07%	0	3,150
010 017	41911	3910	0000	Staff Development	0	1,240	1,000	80.65%	0	240
010 017	41911	6100	0000	Supplies & Expenses	0	3,598	1,489	41.40%	0	2,109
010 017	41911	7450	0000	Equipment Replacement	0	0	0	NA	0	0
010 017	41911	8150	0000	Advertising	0	4,000	7,191	179.77%	0	-3,191
010 017	41911	8990	0000	Grants	0	0	0	NA	0	0
Subtotal					0	137,479	131,349	95.54%	0	6,130
ZONING BOARD										
010 018	41912	1200	0000	P/T Wages	0	1,710	1,200	70.18%	0	510
010 018	41912	3230	0000	Outside Counsel Fees	0	0	0	NA	0	0
010 018	41912	6100	0000	Supplies & Expenses	0	3,600	3,783	105.08%	0	-183
010 018	41912	7450	0000	Replacement Equipment	0	0	0	NA	0	0
Subtotal					0	5,310	4,983	93.84%	0	327
Total Planning, Zoning & Office of Planning (4191)					0	142,789	136,332	95.48%	0	6,457
4194 - GENERAL GOVERNMENT BUILDINGS										
010 020	41941	3410	0000	Telephone	0	21,548	21,016	97.53%	0	532
010 020	41941	3600	0000	Custodial Services	0	13,300	11,211	84.29%	0	2,089
010 020	41941	4100	0000	Electric	0	19,800	18,624	94.06%	0	1,176
010 020	41941	4110	0000	Heating Fuel	0	12,000	8,522	71.02%	0	3,478
010 020	41941	4120	0000	Water	0	3,547	2,584	72.86%	0	963
010 020	41941	6300	0000	Building Maintenance	0	29,860	29,596	99.12%	1,320	-1,056
Total - General Gov. Bldg. (4194)					0	100,055	91,553	91.50%	1,320	7,182

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
		ACCOUNT #	DESCRIPTION			2014	2015	'15 ACTUAL	% 2015	OPEN 2015	2015
						Encumbrance	BUDGET		USED	POs	AVAILABLE
4195 - CEMETERIES											
010	021	41951	1100	0000	Regular Wages	0	43,100	43,073	99.94%	0	27
010	021	41951	1200	0000	P/T Wages	0	45,500	50,564	111.13%	0	-5,064
010	021	41951	2100	0000	Health Insurance	0	500	500	100.00%	0	0
010	021	41951	2200	0000	Social Security	0	5,524	5,836	105.65%	0	-312
010	021	41951	2250	0000	Medicare	0	1,292	1,365	105.68%	0	-73
010	021	41951	2300	0000	NH Retirement (Group I)	0	4,784	4,689	98.02%	0	95
010	021	41951	3300	0000	Contracted Services	0	2,110	4,425	209.70%	0	-2,315
010	021	41951	3410	0000	Telephone	0	800	813	101.68%	0	-13
010	021	41951	4100	0000	Electric	0	350	474	135.42%	0	-124
010	021	41951	4110	0000	Heating Fuel	0	2,000	522	26.10%	0	1,478
010	021	41951	4120	0000	Water	0	1,500	1,059	70.60%	0	441
010	021	41951	4300	0000	Repairs & Maintenance	0	3,000	1,824	60.79%	0	1,176
010	021	41951	6100	0000	Supplies & Expenses	0	4,000	2,667	66.67%	0	1,333
010	021	41951	6350	0000	Gasoline	0	3,000	2,852	95.06%	0	148
010	021	41951	7340	0000	Cemetery Improvements	0	0	0	NA	0	0
010	021	41951	7450	0000	Replacement Equipment	0	5,000	0	0.00%	3,237	1,763
Total - Cemeteries (4195)						0	122,460	120,663	98.53%	3,237	-1,440
4196 - MUNICIPAL INSURANCE											
010	000	41961	5200	0000	Liability & General Insurance	0	260,501	281,550	108.08%	0	-21,049
010	000	41969	2100	0000	Health Insurance	0	2,636,021	2,430,735	92.21%	0	205,286
010	000	41969	2150	0000	Life Insurance	0	17,523	16,770	95.70%	0	753
010	000	41969	2500	0000	Unemployment Compensation	0	3,000	0	0.00%	0	3,000
010	000	41969	2600	0000	Workers' Compensation	0	575,987	511,488	88.80%	0	64,499
010	000	41969	5600	0000	Membership Dues	0	16,237	16,345	100.67%	0	-108
Total - Municipal Insurance (4196)						0	3,509,269	3,256,887	92.81%	0	252,382
4199 - OTHER GENERAL GOVERNMENT											
PARKING ADMINISTRATION											
010	022	41991	1200	0000	P/T Wages	0	13,500	14,801	109.63%	0	-1,301
010	022	41991	1210	0000	Seasonal Wages	0	38,500	37,781	98.13%	0	719
010	022	41991	3410	0000	Telephone	0	600	546	91.00%	0	54
010	022	41991	4100	0000	Electric	0	950	1,136	119.53%	0	-186
010	022	41991	4120	0000	Water	0	600	1,075	179.21%	0	-475
010	022	41991	4400	0000	Rentals & Leases	0	18,000	18,000	100.00%	0	0
010	022	41991	6100	0000	Supplies & Expenses	3,879	2,100	5,292	88.52%	0	687
Total - Other General Gov. (4199)						3,879	74,250	78,631	100.64%	0	-502
Total A - General Government						31,714	8,570,199	8,121,222	94.41%	22,246	458,444

Town Financial Reporting

							TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015			UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16	
ACCOUNT #					DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
B - PUBLIC SAFETY											
4210 - POLICE DEPARTMENT											
ADMINISTRATION											
010	023	42101	1100	0000	Regular Wages	0	383,089	387,500	101.15%	0	-4,411
010	023	42101	1400	0000	O/T Wages	0	4,995	5,323	106.56%	0	-328
010	023	42101	1900	0000	Uniform Pay	0	750	750	100.00%	0	0
010	023	42101	1930	0000	Holiday Pay	0	10,826	10,948	101.13%	0	-122
010	023	42101	1950	0000	Career Incentives	0	4,000	2,583	64.58%	0	1,417
010	023	42101	2400	0000	Tuition Reimbursement	0	8,000	7,610	95.13%	0	390
010	023	42101	4400	0000	Rentals & Leases	0	4,878	4,500	92.25%	0	378
010	023	42101	4900	0000	Uniform Allowance	15,900	4,450	18,241	89.64%	0	2,109
010	023	42101	6100	0000	Supplies & Expenses	2,514	20,000	18,370	81.60%	0	4,143
010	023	42101	6150	0000	Computer Supplies & Expenses	1,000	19,410	22,507	110.28%	0	-2,097
010	023	42101	6350	0000	Gasoline	0	3,630	4,041	111.31%	0	-411
010	023	42101	6600	0000	Vehicle Maintenance	0	3,680	1,751	47.59%	0	1,929
010	023	42101	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42101	7450	0000	Replacement Equipment	0	3,000	3,184	106.12%	0	-184
010	023	42101	8100	0000	Training & Recruitment	0	3,797	1,390	36.61%	0	2,407
Subtotal						19,413	474,505	488,698	98.94%	0	5,220
CRIME CONTROL & INVESTIGATIONS											
010	023	42102	1100	0000	Regular Wages	0	326,326	327,164	100.26%	0	-838
010	023	42102	1200	0000	P/T Wages	0	0	0	NA	0	0
010	023	42102	1400	0000	O/T Wages	0	34,445	23,526	68.30%	0	10,919
010	023	42102	1450	0000	O/T Training Wages	0	0	2,579	NA	0	-2,579
010	023	42102	1470	0000	Court Wages	0	100	0	0.00%	0	100
010	023	42102	1900	0000	Uniform Pay	0	4,500	4,500	100.00%	0	0
010	023	42102	1930	0000	Holiday Pay	0	13,968	14,062	100.67%	0	-94
010	023	42102	1950	0000	Career Incentives	0	3,300	3,300	100.00%	0	0
010	023	42102	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42102	4400	0000	Rentals & Leases	0	2,268	475	20.95%	0	1,793
010	023	42102	4900	0000	Uniform Allowance	0	0	0	NA	0	0
010	023	42102	6100	0000	Supplies & Expenses	0	5,000	4,182	83.65%	0	818
010	023	42102	6350	0000	Gasoline	0	5,775	4,499	77.90%	0	1,276
010	023	42102	6600	0000	Vehicle Maintenance	0	5,000	767	15.34%	0	4,233
010	023	42102	7400	0000	New Equipment	0	0	4,463	NA	0	-4,463
010	023	42102	8100	0000	Training & Recruitment	0	2,500	2,085	83.41%	0	415
010	023	42102	8200	0000	Mounted Patrol Expenses	0	33,511	30,375	90.64%	0	3,136
Subtotal						0	436,943	421,978	96.58%	0	14,965
TRAFFIC CONTROL & PATROL											
010	023	42103	1100	0000	Regular Wages	0	1,484,804	1,410,744	95.01%	0	74,060
010	023	42103	1400	0000	O/T Wages	0	36,698	27,145	73.97%	0	9,553
010	023	42103	1450	0000	O/T Training Wages	0	92,295	119,435	129.41%	0	-27,140
010	023	42103	1470	0000	Court Wages	0	22,889	12,919	56.44%	0	9,970
010	023	42103	1900	0000	Uniform Pay	0	13,200	15,000	113.64%	0	-1,800
010	023	42103	1910	0000	Sick Leave Wages	0	52,165	51,612	98.94%	0	553
010	023	42103	1920	0000	Vacation Wages	0	65,000	65,376	100.58%	0	-376
010	023	42103	1930	0000	Holiday Pay	0	59,037	58,372	98.87%	0	665
010	023	42103	1950	0000	Career Incentives	0	14,000	18,600	132.86%	0	-4,600
010	023	42103	1960	0000	Personal days	0	8,057	4,449	55.22%	0	3,608
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	0	19,500	19,400	99.49%	0	100
010	023	42103	4900	0000	Uniform Allowance	0	5,350	5,764	107.74%	0	-414
010	023	42103	6350	0000	Gasoline	0	85,524	63,910	74.73%	0	21,614
010	023	42103	6600	0000	Vehicle Maintenance	0	36,500	45,338	124.21%	0	-8,838
010	023	42103	6850	0000	Intoxilyzer	0	500	1,457	291.40%	0	-957
010	023	42103	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42103	7450	0000	Replacement Equipment	0	23,400	27,890	119.19%	0	-4,490
010	023	42103	7650	0000	Vehicle Replacement	0	77,000	78,068	101.39%	0	-1,068
010	023	42103	8100	0000	Training & Recruitment	0	1,500	251	16.76%	0	1,249
Subtotal						0	2,097,669	2,025,732	96.57%	0	71,937

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
		ACCOUNT #			DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
TRAINING											
010	023	42104	3920	0000	Consultant	0	3,500	3,869	110.55%	0	-369
010	023	42104	3960	0000	Promotional Testing	0	3,900	955	24.50%	0	2,945
010	023	42104	6100	0000	Supplies & Expenses	0	800	956	119.51%	0	-156
010	023	42104	8100	0000	Training & Recruitment	12,720	16,693	21,638	73.57%	49,432	-41,657
Subtotal						12,720	24,893	27,418	72.90%	49,432	-39,238
SUPPORT SERVICES											
010	023	42105	1100	0000	Regular Wages	0	163,290	163,458	100.10%	0	-168
010	023	42105	1200	0000	P/T Special Officer Wages	0	276,818	199,348	72.01%	0	77,470
010	023	42105	1210	0000	Summer Coverage - FT	0	117,946	183,075	155.22%	0	-65,129
010	023	42105	1400	0000	O/T Wages	0	3,568	2,324	65.13%	0	1,244
010	023	42105	1450	0000	O/T Training Wages	0	82,074	73,409	89.44%	0	8,665
010	023	42105	1470	0000	Court Wages	0	5,000	1,005	20.11%	0	3,995
010	023	42105	1900	0000	Uniform Pay	0	10,000	1,200	12.00%	0	8,800
010	023	42105	1910	0000	Sick Leave Wages	0	4,462	4,581	102.67%	0	-119
010	023	42105	1920	0000	Vacation Wages	0	10,000	17,954	179.54%	0	-7,954
010	023	42105	1930	0000	Holiday Pay	0	6,734	6,769	100.52%	0	-35
010	023	42105	1960	0000	Personal days	0	2,560	550	21.50%	0	2,010
010	023	42105	3410	0000	Telephone	0	26,500	32,853	123.97%	0	-6,353
010	023	42105	3500	0000	Medical Services	0	500	200	40.00%	0	300
010	023	42105	4310	0000	Radio Maintenance	0	12,750	18,858	147.90%	0	-6,108
010	023	42105	4900	0000	Uniform Allowance	0	13,050	9,899	75.85%	0	3,151
010	023	42105	6100	0000	Supplies & Expenses	0	1,000	1,571	157.06%	0	-571
010	023	42105	8100	0000	Training & Recruitment	0	12,065	15,025	124.53%	0	-2,960
Subtotal						0	748,317	732,079	97.83%	0	16,238
SPECIAL DETAILS											
010	023	42106	1980	0000	Detail Wages (Internal)	0	0	0	NA	0	0
010	023	42106	1990	0000	Prior Yr Pay Adjustment	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
POLICE STATION & BUILDINGS											
010	023	42107	1100	0000	Regular Wages	0	41,616	42,254	101.53%	0	-638
010	023	42107	1400	0000	O/T Wages	0	2,141	5,189	242.37%	0	-3,048
010	023	42107	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107	1920	0000	Vacation Wages	0	0	0	NA	0	0
010	023	42107	3600	0000	Custodial Services	0	2,122	533	25.13%	0	1,589
010	023	42107	4100	0000	Electric	0	62,122	58,004	93.37%	0	4,118
010	023	42107	4110	0000	Heating Fuel	0	17,518	15,506	88.52%	0	2,012
010	023	42107	4120	0000	Water	0	4,400	4,005	91.03%	0	395
010	023	42107	6300	0000	Building Maintenance	0	52,680	56,309	106.89%	110,568	-114,197
010	023	42107	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42107	8990	0000	Grants	0	0	23,443	NA	0	-23,443
Subtotal						0	182,899	205,544	112.38%	110,568	-133,213
Total - Police Department (4210)						32,133	3,965,226	3,901,449	97.60%	160,000	-64,090

Town Financial Reporting

						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015			UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16		
		ACCOUNT #	DESCRIPTION			2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
4220 - FIRE DEPARTMENT											
ADMINISTRATION											
010	024	42201	1100	0000	Regular Wages	0	221,101	223,536	101.10%	0	-2,435
010	024	42201	1400	0000	O/T Wages	0	0	236	NA	0	-236
010	024	42201	1930	0000	Holiday Pay	0	87,341	86,521	99.06%	0	820
010	024	42201	1950	0000	Career Incentives	0	600	1,859	309.89%	0	-1,259
010	024	42201	3910	0000	Staff Development	0	885	775	87.57%	0	110
010	024	42201	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	024	42201	4900	0000	Uniform Allowance	0	33,840	31,950	94.41%	0	1,890
010	024	42201	6100	0000	Supplies & Expenses	0	7,155	6,128	85.64%	0	1,027
010	024	42201	6350	0000	Gasoline	0	7,708	4,324	56.09%	0	3,384
010	024	42201	7400	0000	New Equipment	0	0	0	NA	87,659	-87,659
Subtotal						0	358,630	355,329	99.08%	87,659	-84,357
FIRE SUPPRESSION											
010	024	42202	1100	0000	Regular Wages	0	2,032,513	1,760,555	86.62%	0	271,958
010	024	42202	1200	0000	P/T Wages	0	0	0	NA	0	0
010	024	42202	1400	0000	O/T Wages	0	114,113	326,632	286.24%	0	-212,519
010	024	42202	1460	0000	O/T Callback	0	52,394	10,622	20.27%	0	41,772
010	024	42202	1910	0000	Sick Leave Wages	0	55,367	53,379	96.41%	0	1,988
010	024	42202	1920	0000	Vacation Wages	0	169,182	222,328	131.41%	0	-53,146
010	024	42202	1950	0000	Career Incentives	0	(38,054)	22,391	-58.84%	0	-60,445
010	024	42202	1980	0000	Fireworks Detail Wages	0	6,500	6,969	107.22%	0	-469
010	024	42202	1990	0000	Incident Costs (Recovery)	0	0	0	NA	0	0
010	024	42202	4920	0000	Protective Clothing	10,668	16,000	23,816	89.31%	21,490	-18,639
010	024	42202	6350	0000	Gasoline	0	902	929	102.98%	0	-27
010	024	42202	6360	0000	Diesel Fuel	0	17,250	13,171	76.35%	0	4,079
010	024	42202	6870	0000	Technical Hazards Expenses	0	20,450	11,359	55.54%	0	9,091
010	024	42202	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42202	7410	0000	Equipment, Other	0	16,479	10,715	65.02%	50,000	-44,236
010	024	42202	7450	0000	Replacement Equipment	24,650	25,360	0	0.00%	0	50,010
Subtotal						35,318	2,488,456	2,462,866	97.59%	71,490	-10,583
FIRE PREVENTION											
010	024	42203	1100	0000	Regular Wages	0	70,553	64,348	91.21%	0	6,205
010	024	42203	1200	0000	P/T Wages	0	22,558	13,629	60.42%	0	8,929
010	024	42203	1400	0000	O/T Wages	0	3,471	1,841	53.04%	0	1,630
010	024	42203	6100	0000	Supplies & Expenses	1,426	5,385	3,997	58.68%	0	2,814
010	024	42203	6350	0000	Gasoline	0	1,312	822	62.65%	0	490
010	024	42203	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						1,426	103,279	84,637	80.83%	0	20,068
TRAINING											
010	024	42204	3500	0000	Medical Services	0	2,625	6,748	257.07%	0	-4,123
010	024	42204	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42204	8100	0000	Training & Recruitment	0	27,028	11,096	41.05%	17,863	-1,932
Subtotal						0	29,653	17,844	60.18%	17,863	-6,055
COMMUNICATIONS											
010	024	42205	1100	0000	Regular Wages	0	150,220	144,089	95.92%	0	6,131
010	024	42205	1400	0000	O/T Wages	0	40,236	38,651	96.06%	0	1,585
010	024	42205	3410	0000	Telephone	0	17,858	17,266	96.69%	0	592
010	024	42205	4310	0000	Radio Maintenance	0	12,502	7,370	58.95%	0	5,132
010	024	42205	4400	0000	Rentals & Leases	0	3,400	-3,780	-111.17%	0	7,180
010	024	42205	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42205	7450	0000	Replacement Equipment	0	0	607	NA	37,360	-37,967
Subtotal						0	224,216	204,204	91.07%	37,360	-17,348

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
ACCOUNT #		DESCRIPTION			2014	2015	'15 ACTUAL	% 2015	OPEN 2015	2015	
					Encumbrance	BUDGET		USED	POs	AVAILABLE	
REPAIR SERVICES											
010	024	42206	1400	0000	O/T Wages	0	1,000	1,521	152.11%	0	-521
010	024	42206	6360	0000	Diesel Fuel	0	0	0	NA	0	0
010	024	42206	6600	0000	Vehicle Maintenance	1,000	110,900	87,142	77.87%	4,265	20,493
					Subtotal	1,000	111,900	88,663	78.53%	4,265	19,972
COST TRANSFER											
010	024	42207	9910	0000	Cost Transfer to EMS Fund	0	0	0	NA	0	0
					Subtotal	0	0	0	NA	0	0
FIRE STATIONS & BUILDINGS											
010	024	42208	4100	0000	Electric	0	23,231	33,241	143.09%	0	-10,010
010	024	42208	4110	0000	Heating Fuel	0	18,500	22,191	119.95%	0	-3,691
010	024	42208	4120	0000	Water	0	1,370	6,283	458.58%	0	-4,913
010	024	42208	6300	0000	Building Maintenance	9,375	20,790	26,158	86.72%	0	4,007
010	024	42208	6305	0000	Pier Maint. & Exp	0	4,975	853	17.15%	0	4,122
010	024	42208	7200	0000	Capital - Beach FS Study	0	0	0	NA	0	0
010	024	42208	8990	0000	Grants	0	0	0	NA	0	0
					Subtotal	9,375	68,866	88,725	113.40%	0	-10,484
					Total - Fire Department (4220)	47,119	3,385,000	3,302,268	96.22%	218,637	-88,787
4240 - BUILDING & CODE INSPECTION											
010	025	42401	1100	0000	Regular Wages	0	153,260	154,750	100.97%	0	-1,490
010	025	42401	1200	0000	P/T Wages	0	51,488	33,566	65.19%	0	17,922
010	025	42401	1400	0000	O/T Wages	0	0	297	NA	0	-297
010	025	42401	3910	0000	Staff Development	0	1,800	849	47.16%	0	951
010	025	42401	4300	0000	Repairs & Maintenance	0	800	73	9.13%	0	727
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	600	159	26.56%	0	441
010	025	42401	6100	0000	Supplies & Expenses	0	3,600	2,034	56.50%	0	1,566
010	025	42401	6350	0000	Gasoline	0	3,000	2,860	95.32%	0	140
010	025	42401	6600	0000	Vehicle Maintenance	0	1,800	13	0.71%	0	1,787
010	025	42401	7450	0000	Replacement Equipment	0	0	0	NA	0	0
010	025	42401	8750	0000	Motor Vehicle Reimbursement	0	0	35	NA	0	-35
					Total - Bldg. & Code Insp. (4240)	0	216,348	194,636	89.96%	0	21,712
4290 - EMERGENCY MANAGEMENT											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	150	14.95%	0	850
					Total - Emergency Mgmt. (4290)	0	1,000	150	14.95%	0	850
4299 - OTHER SAFETY SERVICES											
OTHER SERVICES											
010	000	42992	4140	0000	Hydrants	0	486,904	470,761	96.68%	0	16,143
					Total - Other Services	0	486,904	470,761	96.68%	0	16,143
					Total B - Public Safety	79,252	8,054,478	7,869,263	96.75%	378,637	-114,171

Town Financial Reporting

							TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015			UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16	
ACCOUNT #		DESCRIPTION			2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING											
4311 - HIGHWAYS & STREETS											
ADMINISTRATION											
010	026	43111	1100	0000	Regular Wages	0	1,076,255	987,465	91.75%	0	88,790
010	026	43111	1200	0000	P/T Wages	0	62,768	41,898	66.75%	0	20,870
010	026	43111	1400	0000	O/T Wages	0	17,983	32,466	180.54%	0	-14,483
010	026	43111	1500	0000	Reimbursed Maintenance Labor	0	0	-713	NA	0	713
010	026	43111	1950	0000	Career Incentives	0	1,000	1,000	100.00%	0	0
010	026	43111	3410	0000	Telephone	0	8,904	8,384	94.16%	0	520
010	026	43111	3501	0000	Drug & Alcohol Testing	0	5,850	6,331	108.22%	0	-481
010	026	43111	3910	0000	Staff Development	0	3,000	839	27.95%	0	2,161
010	026	43111	4100	0000	Electric	0	8,640	10,052	116.34%	0	-1,412
010	026	43111	4110	0000	Heating Fuel	0	21,600	16,185	74.93%	0	5,415
010	026	43111	4120	0000	Water	0	4,049	3,389	83.70%	0	660
010	026	43111	4400	0000	Rentals & Leases	0	350	923	263.61%	0	-573
010	026	43111	4450	0000	Uniform Rental	0	8,900	6,996	78.60%	0	1,904
010	026	43111	6100	0000	Supplies & Expenses	1,857	23,900	50,013	194.17%	0	-24,256
010	026	43111	6300	0000	Building Maintenance	17,692	9,000	19,025	71.28%	18,000	-10,333
010	026	43111	6350	0000	Gasoline & Lubricants	0	32,966	22,323	67.71%	0	10,643
010	026	43111	6360	0000	Diesel Fuel	0	18,538	28,914	155.97%	0	-10,376
010	026	43111	6600	0000	Vehicle Maintenance	2,050	46,000	93,085	193.73%	3,197	-48,233
010	026	43111	7400	0000	New Equipment	0	0	39,586	NA	0	-39,586
010	026	43111	7450	0000	Replacement Equipment	0	19,000	0	0.00%	0	19,000
010	026	43111	8100	0000	Storm Water Requirements	0	0	0	NA	0	0
010	026	43111	8990	0000	Grants	0	0	0	NA	0	0
Subtotal						21,599	1,368,703	1,368,160	98.41%	21,197	945
ENGINEERING											
010	026	43112	3100	0000	Engineering	0	40,000	9,350	23.37%	0	30,650
Total - Engineering						0	40,000	9,350	23.37%	0	30,650
Total - Highways & Streets (4311)						21,599	1,408,703	1,377,510	96.31%	21,197	31,595
4312 - PAVING & RECONSTRUCTION											
PAVING											
010	026	43121	7320	0000	Paving & Reconstruction	0	0	11,738	NA	0	-11,738
Subtotal						0	0	11,738	NA	0	-11,738
CLEANING & MAINTENANCE											
010	026	43122	4300	0000	Repairs & Maintenance	0	100,005	85,341	85.34%	0	14,664
010	026	43122	4410	0000	Hired Equipment - Summer	0	5,000	18,847	376.93%	0	-13,847
010	026	43122	6500	0000	Lawn Care	0	32,000	17,100	53.44%	0	14,900
010	026	43122	6550	0000	Tree Maintenance	1,250	25,000	6,275	23.90%	5,474	14,501
010	026	43122	6820	0000	Street Signs	1,000	8,000	10,535	117.06%	0	-1,535
Subtotal						2,250	170,005	138,097	80.17%	5,474	28,684
STORM DRAINAGE											
010	026	43123	4300	0000	Repairs & Maintenance	0	30,000	2,781	9.27%	0	27,219
010	026	43123	7310	0000	Drainage Construction	0	30,000	0	0.00%	0	30,000
Subtotal						0	60,000	2,781	4.63%	0	57,219
SIDEWALKS & CURBS											
010	026	43124	7330	0000	Sidewalks	0	26,000	12,108	46.57%	0	13,892
Subtotal						0	26,000	12,108	46.57%	0	13,892

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
		ACCOUNT #			DESCRIPTION	2014	2015	'15 ACTUAL	% 2015	OPEN 2015	2015
		SNOW & ICE REMOVAL				Encumbrance	BUDGET		USED	POs	AVAILABLE
010	026	43125	1400	0000	OT Wages - Winter	0	46,443	91,451	196.91%	0	-45,008
010	026	43125	4420	0000	Hired Equipment - Winter	0	20,000	347,733	> 1000%	0	-327,733
010	026	43125	6880	0000	Salt	0	80,245	74,180	92.44%	0	6,065
010	026	43125	6882	0000	Winter Sand	0	13,877	0	0.00%	0	13,877
Subtotal						0	160,565	513,364	319.72%	0	-352,799
Total - Paving & Reconstr. (4312)						2,250	416,570	678,088	161.90%	5,474	-264,742
4316 - STREET LIGHTING											
010	026	43161	4090	0000	Traffic light repairs	0	4,000	15,526	388.14%	0	-11,526
010	026	43163	4100	0000	Electric	0	200,000	215,704	107.85%	0	-15,704
Total - Street Lighting (4316)						0	204,000	231,230	113.35%	0	-27,230
Total C - Highways & Sts (4311)						23,849	2,029,273	2,286,827	111.38%	26,671	-260,376
D - MUNICIPAL SANITATION											
4321 - ADMINISTRATION (Waste Water Treatment)											
010	026	43212	1100	0000	Regular Wages	0	570,960	558,397	97.80%	0	12,563
010	026	43212	1200	0000	P/T Wages	0	3,780	986	26.07%	0	2,794
010	026	43212	1400	0000	O/T Wages	0	24,818	24,470	98.60%	0	348
010	026	43212	1950	0000	Career Incentives	0	1,000	1,000	100.00%	0	0
010	026	43212	3100	0000	Engineering	0	10,000	8,304	83.04%	0	1,696
010	026	43212	3410	0000	Telephone	0	6,420	6,607	102.91%	0	-187
010	026	43212	3560	0000	Lab Analysis	2,150	14,000	13,686	84.74%	2,275	190
010	026	43212	3910	0000	Staff Development	0	2,000	2,006	100.31%	0	-6
010	026	43212	4100	0000	Electric	0	166,970	238,572	142.88%	0	-71,602
010	026	43212	4110	0000	Heating Fuel	0	40,000	31,089	77.72%	0	8,911
010	026	43212	4120	0000	Water	0	7,786	6,077	78.05%	0	1,709
010	026	43212	4410	0000	Hired Equipment - Summer	0	200	4,275	> 1000%	0	-4,075
010	026	43212	4450	0000	Uniform Rental	0	8,000	5,206	65.07%	0	2,794
010	026	43212	5310	0000	Tipping Fees	0	218,500	248,888	113.91%	0	-30,388
010	026	43212	5400	0000	Grease Disposal	0	3,000	2,812	93.72%	0	189
010	026	43212	6100	0000	Supplies & Expenses	3,277	81,000	87,892	104.29%	4,067	-7,683
010	026	43212	6350	0000	Gasoline & Lubricants	0	12,306	11,995	97.47%	0	311
010	026	43212	6360	0000	Diesel Fuel	0	19,602	23,855	121.69%	0	-4,253
010	026	43212	6600	0000	Vehicle Maintenance	0	33,000	34,019	103.09%	0	-1,019
010	026	43212	6830	0000	Chemicals	19,261	160,000	103,429	57.70%	0	75,832
010	026	43212	7400	0000	New Equipment	0	0	0	NA	0	0
010	026	43212	7450	0000	Replacement Equipment	0	19,000	0	0.00%	27,270	-8,270
Total - Administration (4321)						24,688	1,402,342	1,413,562	99.06%	33,612	-20,145
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)											
010	026	43231	1100	0000	Regular Wages	0	274,737	239,759	87.27%	0	34,978
010	026	43231	1200	0000	P/T Wages	0	86,925	9,156	10.53%	0	77,769
010	026	43231	1400	0000	O/T Wages	0	17,000	27,780	163.41%	0	-10,780
010	026	43231	3300	0000	Recycling Hauling	0	85,000	52,000	61.18%	0	33,000
010	026	43231	3910	0000	Staff Development	0	500	0	0.00%	0	500
010	026	43231	4450	0000	Uniform Rental	0	4,000	1,528	38.20%	0	2,472
010	026	43231	5600	0000	Membership Dues	0	20,000	19,483	97.42%	0	517
010	026	43231	6360	0000	Diesel Fuel	0	59,180	58,764	99.30%	0	416
010	026	43231	6600	0000	Vehicle Maintenance	0	18,100	45,871	253.43%	0	-27,771
010	026	43231	6840	0000	Collection Bins/Bags	0	10,000	9,924	99.24%	0	76
010	026	43231	7450	0000	Replacement Equipment	0	0	0	NA	0	0
Total - Solid Waste (4323)						0	575,442	464,266	80.68%	0	111,176
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)											
LANDFILL OPERATIONS (POST-CLOSURE)											
010	026	43241	3940	0000	Monitoring / Inspection	0	7,000	4,594	65.62%	0	2,406
010	026	43241	3950	0000	Groundwater Monitoring	0	2,000	7,124	356.21%	0	-5,124
010	026	43241	4340	0000	Landfill Maintenance	0	3,000	3,600	120.00%	0	-600
Subtotal						0	12,000	15,318	127.65%	0	-3,318

Town Financial Reporting

							TOWN OF HAMPTON			UN-AUDITED	
							EXPENDITURE REPORT			Jan 1 -Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2015			2/3/16	
ACCOUNT #					DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
TRANSPORTATION											
010	026	43242	5310	0000	Waste Tipping Fees	0	555,000	497,903	89.71%	1,400	55,697
010	026	43242	5320	0000	Waste Hauling	0	153,000	102,732	67.15%	0	50,268
Subtotal						0	708,000	600,635	84.84%	1,400	105,965
TRANSFER STATION											
010	026	43244	1100	0000	Regular Wages	0	187,496	193,529	103.22%	0	-6,033
010	026	43244	1200	0000	P/T Wages	0	17,800	15,616	87.73%	0	2,184
010	026	43244	1400	0000	O/T Wages	0	52,000	86,043	165.47%	0	-34,043
010	026	43244	3410	0000	Telephone	0	696	737	105.95%	0	-41
010	026	43244	3910	0000	Staff Development	0	1,000	3,251	325.10%	0	-2,251
010	026	43244	4100	0000	Electric	0	8,910	9,638	108.17%	0	-728
010	026	43244	4110	0000	Heating Fuel	0	1,140	1,403	123.03%	0	-263
010	026	43244	4120	0000	Water	0	1,016	819	80.60%	0	197
010	026	43244	4300	0000	Repairs & Maintenance	0	14,000	21,242	151.73%	0	-7,242
010	026	43244	4410	0000	Hired Equipment - Summer	0	100	505	505.00%	0	-405
010	026	43244	4450	0000	Uniform Rental	0	2,400	1,413	58.87%	0	987
010	026	43244	6100	0000	Supplies & Expenses	500	3,500	3,812	95.30%	0	188
010	026	43244	6350	0000	Gasoline	0	1,286	512	39.84%	0	774
010	026	43244	6360	0000	Diesel Fuel	0	7,916	4,586	57.94%	0	3,330
010	026	43244	6520	0000	Screening / Grinding	0	8,000	8,395	104.94%	4,198	-4,593
010	026	43244	7400	0000	New Equipment	0	0	0	NA	0	0
010	026	43244	7450	0000	Replacement Equipment	0	0	0	NA	0	0
010	026	43244	8990	0000	Grants	0	0	0	NA	0	0
Subtotal						500	307,260	351,502	114.21%	4,198	-47,940
Total - Solid Waste Disposal (4324)						500	1,027,260	967,455	94.13%	5,598	54,708
4326 - SEWAGE COLLECTION & DISPOSAL											
REPAIRS & MAINTENANCE											
010	026	43261	4330	0000	Sewer Line Maintenance	0	130,000	17,167	13.21%	19,720	93,113
010	026	43261	6100	0000	Supplies & Expenses	0	12,000	6,094	50.78%	710	5,197
Subtotal						0	142,000	23,261	16.38%	20,430	98,309
SEWER TREATMENT											
010	026	43262	4130	0000	Exeter Sewer Agreement	0	7,000	7,692	109.88%	0	-692
010	026	43262	4330	0000	WWTP Maintenance	4,000	55,000	52,055	88.23%	4,065	2,880
Subtotal						4,000	62,000	59,746	90.52%	4,065	2,189
Total - Sewer Treatment (4326)						4,000	204,000	83,008	39.91%	24,495	100,498
Total D - Sanitation						29,188	3,209,044	2,928,291	90.43%	63,705	246,237
Grand Total - Public Works (C&D)						53,037	5,238,317	5,215,118	98.56%	90,376	-14,140

Town Financial Reporting

							TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015			UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16	
ACCOUNT #		DESCRIPTION			2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE	
E - HEALTH & HUMAN SERVICES											
4414 - ANIMAL CONTROL											
010	027	44142	1100	0000	Regular Wages	0	45,802	45,520	99.38%	0	282
010	027	44142	1400	0000	O/T Wages	0	3,338	4,363	130.72%	0	-1,025
010	027	44142	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	027	44142	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	027	44142	6100	0000	Supplies & Expenses	0	2,500	1,268	50.71%	0	1,232
010	027	44142	6350	0000	Gasoline	0	4,332	3,062	70.69%	0	1,270
010	027	44142	6600	0000	Vehicle Maintenance	0	2,000	554	27.68%	0	1,446
010	027	44142	6860	0000	Rabies Management	0	500	0	0.00%	0	500
					Subtotal	0	58,772	55,067	93.70%	0	3,705
MOSQUITO CONTROL											
010	027	44143	3300	0000	Contracted Services	0	106,000	102,171	96.39%	0	3,829
					Subtotal	0	106,000	102,171	96.39%	0	3,829
					Total - Animal Control (4414)	0	164,772	157,238	95.43%	0	7,534
					Total E - Health & Human Services	0	164,772	157,238	95.43%	0	7,534
F - WELFARE											
4441 - ADMINISTRATION											
010	028	44411	1200	0000	P/T Wages	0	26,721	26,979	100.96%	0	-258
010	028	44411	6100	0000	Supplies & Expenses	0	1,000	219	21.90%	0	781
					Total - Administration (4441)	0	27,721	27,198	98.11%	0	523
4442 - DIRECT ASSISTANCE											
010	028	44421	8010	0000	Public Assistance - Utilities	0	3,000	0	0.00%	0	3,000
010	028	44421	8020	0000	Public Assistance - Agencies	0	0	0	NA	0	0
010	028	44421	8030	0000	Public Assistance - Gas/Fares	0	3,000	554	18.47%	0	2,446
010	028	44421	8040	0000	Public Assistance - Medical	0	4,000	277	6.93%	0	3,723
010	028	44421	8050	0000	Public Assistance - Other	0	3,000	2,250	75.00%	0	750
010	028	44421	8060	0000	Public Assistance - Food	0	1,500	0	0.00%	0	1,500
010	028	44421	8070	0000	Public Assistance - Rent	0	11,500	8,806	76.57%	0	2,694
					Total - Direct Assistance (4442)	0	26,000	11,887	45.72%	0	14,113
					Total F - Welfare	0	53,721	39,084	72.75%	0	14,637
G - CULTURE & RECREATION											
4520 - PARKS & RECREATION											
ADMINISTRATION											
010	029	45201	1100	0000	Regular Wages	0	102,273	102,826	100.54%	0	-553
010	029	45201	1200	0000	P/T Wages	0	83,797	61,642	73.56%	0	22,155
010	029	45201	1400	0000	O/T Wages	0	2,368	5,491	231.90%	0	-3,123
010	029	45201	3410	0000	Telephone	0	700	1,662	237.45%	0	-962
010	029	45201	3910	0000	Staff Development	0	4,320	3,434	79.48%	0	886
010	029	45201	4910	0000	Uniform Expense	0	300	527	175.76%	0	-227
010	029	45201	6100	0000	Supplies & Expenses	0	6,326	6,756	106.79%	0	-430
010	029	45201	6110	0000	Program Expenses	0	0	21	NA	0	-21
010	029	45201	7400	0000	New Equipment	0	0	0	NA	0	0
010	029	45201	8750	0000	Motor Vehicle Reimbursement	0	2,000	1,853	92.67%	0	147
010	029	45201	8890	0000	Lifeguards	0	18,000	0	0.00%	0	18,000
					Subtotal	0	220,084	184,213	83.70%	0	35,871

Town Financial Reporting

							TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2015			UN-AUDITED Jan 1 -Dec 31 Target by month = 100% 2/3/16	
		ACCOUNT #			DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE
MAINTENANCE OF PARKS											
010	029	45202	4100	0000	Electric	0	6,000	7,484	124.73%	0	-1,484
010	029	45202	4110	0000	Heating Fuel	0	2,500	2,446	97.84%	0	54
010	029	45202	4120	0000	Water	0	2,500	1,491	59.65%	0	1,009
010	029	45202	4400	0000	Rentals & Leases	0	0	221	NA	0	-221
010	029	45202	6350	0000	Gasoline	0	2,500	1,950	78.01%	0	550
010	029	45202	6500	0000	Grounds & Fields	2,732	17,100	16,909	85.26%	1,500	1,423
010	029	45202	7400	0000	New Equipment	0	0	437	NA	0	-437
Subtotal						2,732	30,600	30,938	92.82%	1,500	894
MAINTENANCE OF RECREATION FACILITIES											
010	029	45206	6410	0000	Holiday Decorations	0	2,000	0	0.00%	0	2,000
010	029	45206	6500	0000	Grounds & Fields	0	0	-32	NA	0	32
Subtotal						0	2,000	-32	-1.60%	0	2,032
Total - Parks & Recreation (4520)						2,732	252,684	215,119	84.22%	1,500	38,797
4550 - LIBRARY											
010	030	45501	1100	0000	Regular Wages	0	328,887	331,708	100.86%	0	-2,821
010	030	45501	1200	0000	P/T Wages	0	134,841	136,879	101.51%	0	-2,038
010	030	45501	1910	0000	Sick Leave Wages	0	5,500	5,637	102.49%	0	-137
010	030	45501	2100	0000	Health Insurance	0	93,787	71,862	76.62%	0	21,925
010	030	45501	2150	0000	Life Insurance	0	798	798	100.00%	0	0
010	030	45501	2200	0000	Social Security	0	29,092	28,907	99.36%	0	185
010	030	45501	2250	0000	Medicare	0	6,804	6,760	99.35%	0	44
010	030	45501	2300	0000	NH Retirement (Group I)	0	36,079	36,111	100.09%	0	-32
010	030	45501	2500	0000	Unemployment Compensation	0	0	0	NA	0	0
010	030	45501	6900	0000	Appropriation	0	212,345	229,472	108.07%	0	-17,127
Total - Library (4550)						0	848,133	848,133	100.00%	0	0
4583 - PATRIOTIC PURPOSES											
010	037	45831	6910	0000	Patriotic Purposes	0	1,800	2,338	129.89%	0	-538
Total - Patriotic Purposes (4583)						0	1,800	2,338	129.89%	0	-538
4589 - OTHER (FLOWER GARDENS)											
010	038	45894	6400	0000	Holiday Parade	0	0	0	NA	0	0
010	038	45894	6510	0000	Town Beautification	0	500	500	99.96%	0	0
Total - Other (4589)						0	500	500	99.96%	0	0
4611 - CONSERVATION											
010	031	46111	1200	0000	P/T Wages	0	28,290	29,402	103.93%	0	-1,112
010	031	46111	6100	0000	Supplies & Expenses	0	4,330	3,118	72.01%	0	1,212
010	031	46121	7100	0000	Land and Land Improvements	0	0	0	NA	0	0
Total - Conservation (4611)						0	32,620	32,520	99.69%	0	100
Total G - Culture & Recreation						2,732	1,135,737	1,098,610	96.50%	1,500	38,359
H - MUNICIPAL DEBT SERVICE											
4711 - PRINCIPAL (LT NOTES & BONDS)											
010	000	47112	9800	0000	LT Debt Principal	0	2,452,275	2,352,854	95.95%	0	99,421
4721 - INTEREST (LT NOTES & BONDS)											
010	000	47212	9810	0000	LT Debt Interest	0	827,597	644,425	77.87%	0	183,172
4723 - INTEREST ON TAX ANTICIPATION NOTES											
010	000	47231	9900	0000	TAN Interest	0	10,000	0	0.00%	0	10,000
Total H - Debt Service						0	3,289,872	2,997,278	91.11%	0	292,594
Grand Total Operating Budget						166,735	26,507,096	25,497,815	95.59%	492,759	683,257

Town Financial Reporting

TOWN OF HAMPTON							UN-AUDITED	
EXPENDITURE REPORT							Jan 1 -Dec 31	
GENERAL FUND							Target by month = 100%	
FISCAL YEAR 2015							2/3/16	
ACCOUNT #	DESCRIPTION	2014 Encumbrance	2015 BUDGET	'15 ACTUAL	% 2015 USED	OPEN 2015 POs	2015 AVAILABLE	
I - CAPITAL OUTLAYS / WARRANT ARTICLES								
010 000 49020 7400 0000	Capital Outlay - Mach & Equip	0	0	0	NA	0	0	
010 000 49020 7600 0000	Capital Outlay - Vehicles	0	0	0	NA	0	0	
010 000 49020 7900 0000	Capital Outlay - Improvements	0	0	0	NA	0	0	
010 000 49999 1310 0000	WWTP Facilities Study	0	90,000	0	0.00%	0	90,000	
010 000 49999 1416 0000	High Street Culvert (non-lapse)	0	235,000	0	0.00%	0	235,000	
010 000 49999 1520 0000	A Safe Place	0	5,500	5,500	100.00%	0	0	
" " " " " "	American Red Cross	0	2,000	2,000	100.00%	0	0	
" " " " " "	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	0	
" " " " " "	Area Home Care & Family Services	0	12,000	12,000	100.00%	0	0	
" " " " " "	Big Brothers Big Sisters	0	8,000	8,000	100.00%	0	0	
" " " " " "	Child and Family Services	0	6,000	6,000	100.00%	0	0	
" " " " " "	Cross Rds House	0	15,000	15,000	100.00%	0	0	
" " " " " "	Families First Health & Support Cer	0	10,000	10,000	100.00%	0	0	
" " " " " "	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0	0	
" " " " " "	New Generation Shelter	0	2,000	2,000	100.00%	0	0	
" " " " " "	Retired Senior Volunteers	0	1,800	1,800	100.00%	0	0	
" " " " " "	Richie McFarland Children's Center	0	7,800	7,800	100.00%	0	0	
" " " " " "	Rockingham Community Action	0	25,000	25,000	100.00%	0	0	
" " " " " "	Rock Nutrition & Meals on Wheels	0	5,281	5,281	100.00%	0	0	
" " " " " "	Seacoast Assault Services	0	2,000	2,000	100.00%	0	0	
" " " " " "	Seacoast Family Promise	0	2,500	2,500	100.00%	0	0	
" " " " " "	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	0	
" " " " " "	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0	0	
" " " " " "	Seacoast Youth Services	0	2,500	2,500	100.00%	0	0	
" " " " " "	TASC - Trans Assist Seacoast Citiz	0	9,600	9,600	100.00%	0	0	
	Total Human Service Agencies	0	171,881	171,881	100.00%	0	0	
010 000 49999 1422 0000	Recreation Infrast - Lights +	5,460	530	5,175	86.39%	0	815	
010 000 49999 1423 0000	Gristmill Restoration (non-lapse)	0	28,678	0	0.00%	0	28,678	
010 000 49999 1515 0000	Fire Engine exp 3/17	0	615,000	593,565	96.51%	0	21,435	
010 000 49999 1516 0000	Exeter Road Improvements	0	320,000	319,999	100.00%	0	1	
010 000 49999 1517 0000	High St/Lafayette Rd Drainage exp	0	449,156	392,461	87.38%	0	56,695	
010 000 49999 1518 0000	Road Improvement Capital Reserve	0	300,000	300,000	100.00%	0	0	
010 000 49999 1519 0000	Highway Block Grant exp 3/20	0	267,649	267,649	100.00%	0	0	
010 000 49999 1521 0000	Town-Wide Revaluation exp 3/17	0	146,000	11,015	7.54%	0	134,985	
010 000 49999 1522 0000	Recreation Infrast - Misc Items	0	148,326	96,659	65.17%	33,792	17,875	
010 000 49999 1523 0000	Improvements to Lane Library exp 3	0	126,812	117,881	92.96%	0	8,931	
010 000 49999 1524 0000	Part-Time Special Police Officers e	0	99,520	66,687	67.01%	4,962	27,871	
010 000 49999 1526 0000	Removal of Trees Pine Grove Cem	0	50,000	0	0.00%	0	50,000	
010 000 49999 1527 0000	Animal Control Vehicle exp 3/17	0	37,000	32,819	88.70%	0	4,181	
010 000 49999 1528 0000	Cemetery Burial Trust Fund	0	10,650	10,650	100.00%	0	0	
010 000 49999 1529 0000	Conservation Land Acquisition Fun	0	10,000	10,000	100.00%	0	0	
010 000 49999 1538 0000	Gristmill Pond Dam	0	650,000	0	0.00%	0	650,000	
010 000 49999 1542 0000	Child Advocacy Center	0	1,250	1,250	100.00%	0	0	
010 000 49999 1543 0000	Christmas Parade	0	3,000	3,000	100.00%	0	0	
010 000 49999 1544 0000	Cemetery Plow Truck	0	40,000	38,996	97.49%	0	1,004	
010 000 49999 1547 0000	Ice Pond Dam Rebuild	0	90,000	0	0.00%	0	90,000	
	Total Capital Outlay / Warr Articles	5,460	3,890,452	2,439,687	62.62%	38,754	1,417,471	
	Grand Total	172,195	30,397,548	27,937,502	91.39%	531,513	2,100,728	
	2014 Expenses Paid YTD	157,205	91% of total					
	2014 Encumbrances Expired	0	0% of total					
	2014 Encumbrances Open Balance	14,990	9% of total					

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/15			02/03/16
FUND 024 RECREATION FUND			
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2014	
024-000-25301-0000-3510	DESIGNATED FUND BALANCE	112,247.65	103,094.71
REVENUE:			
024-000-34011-0000-7510	Concession Stand Revenue	-	-
024-000-34011-0000-7850	Misc. Income - Beach Stickers	18,499.27	20,362.33
024-000-35021-0000-8300	Scholarships Granted	(21,667.00)	(26,885.00)
024-000-35082-0000-7100	Donations / Scholarship	2,219.17	-
024-000-35082-0000-7111	Donations / Skate Park	-	4,441.25
024-000-35096-0000-8961	Activity Fee Revenue	194,246.97	194,546.57
TOTAL REVENUE:		193,298.41	192,465.15
EXPENDITURES:			
024-029-45201-1200-0000	PT Wages	33,473.71	35,779.44
024-029-45201-1200-0000	PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000	Social Security	2,073.33	2,217.34
024-029-45201-2250-0000	Medicare	484.78	518.49
024-029-45201-3410-0000	Telephone	-	-
024-029-45201-6110-0000	Program Expenses	130,879.48	144,061.49
024-029-45201-6350-0000	Gasoline	-	218.32
024-029-45201-6600-0000	Vehicle Maintenance	-	517.13
024-029-45206-6120-0000	Misc. Supplies & Expenses	-	-
024-029-45206-8990-0000	Grants	-	-
TOTAL EXPENDITURES:		166,911.30	183,312.21
NET FUND BALANCE:		138,634.76	112,247.65
<hr/>			
Scholarships - Beginning Balance		23,462.83	29,985.50
Scholarships - Donations		18,499.27	20,362.33
Scholarships - Granted		(21,667.00)	(26,885.00)
Scholarships - Ending Balance		20,295.10	23,462.83

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/15			
FUND 025 CABLE COMMITTEE - REVOLVER			02/03/16
ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2014
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	49,415.95	83,308.85
REVENUE:			
025-000-35021-0000-8300	2013 WARRANT ARTICLE #16	-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	82,044.89	78,596.02
025-000-35091-0000-8970	MEDIA SALES REVENUE	-	50.00
TOTAL REVENUE:		82,044.89	78,646.02
EXPENDITURES:			
025-000-45899-1200-0000	PT WAGES	29,604.12	31,576.32
025-000-45899-2200-0000	SOCIAL SECURITY	1,822.98	1,944.49
025-000-45899-2250-0000	MEDICARE	426.37	454.81
025-000-45899-3300-0000	CONTRACTED SERVICES	-	-
025-000-45899-4300-0000	REPAIRS & MAINTENANCE	4,601.00	4,507.70
025-000-45899-4300-0000	REIMBURSE SAU 90 ('13)	36,523.00	38,425.00
025-000-45899-6100-0000	SUPPLIES & EXPENSES	13,056.04	8,785.18
025-000-45899-7400-0000	NEW EQUIPMENT	14,924.11	26,795.42
TOTAL EXPENDITURES:		100,957.62	112,488.92
NET FUND BALANCE:		30,503.22	49,465.95

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/15			02/03/16
FUND 026 PRIVATE DETAIL			
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2014	
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	141,659.54	123,000.00
REVENUE:			
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040	PRIVATE DETAILS	368,541.96	401,394.50
026-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:		368,541.96	401,394.50
EXPENDITURES:			
026-023-42103-6100-0000	SUPPLIES & EXPENSES	-	309.44
026-023-42103-6600-0000	VEHICLE MAINTENANCE	-	2,250.00
026-023-42103-7400-0000	NEW EQUIPMENT	60,383.44	19,466.91
026-023-42202-1990-0000	DETAIL WAGES	272,751.49	306,935.12
026-023-42103-2000-0000	NH RETIREMENT	41,989.98	41,612.54
026-023-42106-2200-0000	SOCIAL SECURITY	7,351.55	7,813.46
026-023-42106-2250-0000	MEDICARE	4,211.11	4,347.49
TOTAL EXPENDITURES:		386,687.57	382,734.96
NET FUND BALANCE:		123,513.93	141,659.54

Town Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/15			02/03/16
FUND 027 EMERGENCY MEDICAL SERVICES			
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2014	
027-000-25301-0000-3510 DESIGNATED FUND BALANCE	226,096.33	178,194.57	
2013 Audit Adjustment to Prior Year Fund Balance		-	
		178,194.57	
REVENUE:			
027-000-34011-0000-7011 AMBULANCE REVENUE	839,687.06	851,214.44	
027-000-34011-0000-7850 ALLOWANCE ADJUST (REV)	(92,386.41)	(201,376.94)	
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-	
027-000-35082-0000-7100 DONATIONS / GRANTS	-	-	
TOTAL REVENUE:	747,300.65	649,837.50	
EXPENDITURES:			
027-024-42207-1100-0000 REGULAR WAGES	71,109.55	51,189.34	
027-024-42207-1400-0000 OT WAGES	16,385.63	8,796.32	
027-024-42207-1460-0000 OT CALLBACK	42,272.73	91,261.31	
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	20,189.62	24,624.34	
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	82,920.41	83,996.89	
027-024-42207-2250-0000 MEDICARE	2,287.31	2,584.92	
027-024-42207-2330-0000 NH RETIREMENT	43,984.07	50,343.13	
027-024-42207-3010-0000 AUDIT SERVICES	-	-	
027-024-42207-3300-0000 CONTRACTED SERVICES	40,248.18	30,404.19	
027-024-42207-3410-0000 TELEPHONE	2,214.69	1,493.00	
027-024-42207-4400-0000 RENTALS & LEASES	694.66	240.00	
027-024-42207-6100-0000 SUPPLIES & EXPENSES	36,482.20	38,392.07	
027-024-42207-6350-0000 GASOLINE FUEL	7,390.43	4,039.72	
027-024-42207-6360-0000 DIESEL FUEL	6,241.36	11,201.10	
027-024-42207-6600-0000 VEHICLE MAINTENANCE	18,484.30	21,442.83	
027-024-42207-7400-0000 NEW EQUIPMENT	256.99	178,094.99	
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	100,000.00	2,000.00	
027-024-42207-8100-0000 TRAINING & RECRUITMENT	2,772.91	1,831.59	
027-024-42207-9100-0000 COST TRANSFER - GEN FUND	-	-	
TOTAL EXPENDITURES:	493,935.04	601,935.74	
NET FUND BALANCE:	479,461.94	226,096.33	

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2014**

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TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2014

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and aggregate remaining fund information of the Town of Hampton as of December 31, 2014, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 7) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 37) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with

2014 Annual Financial Report

Town of Hampton Independent Auditor's Report

auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with *Government Auditing Standards*, we have also issued our report dated December 14, 2015 on our consideration of the Town of Hampton's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Hampton's internal control over financial reporting and compliance.

December 14, 2015



PLODZIK & SANDERSON
Professional Association

Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2014.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government’s current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a comparison of budget to actual revenues and expenditures for the general fund.

Government-wide Financial Analysis

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$55,492,729 at the close of the most recent fiscal year.

As required by GASB 34, the government-wide statement of net position does include the Town's capital assets and the accumulated depreciation on those assets; and the government-wide statement of activities does include depreciation expense related to those assets.

Town of Hampton - Statement of Net Position		
	Governmental Activities	
	2014	2013
Current & other assets	\$ 44,631,172	\$ 42,992,586
Capital assets	50,806,212	51,619,706
Total assets	95,437,384	94,612,292
Deferred Outflows of Resources	153,863	-
Long-term liabilities outstanding	25,724,634	24,774,156
Other liabilities	14,297,328	17,237,273
Total liabilities	40,021,962	42,011,429
Deferred Inflows of resources	76,556	18,736
Net investment in capital assets	26,636,932	26,204,528
Restricted	18,719,387	18,073,623
Unrestricted	10,136,410	8,303,976
Total net position	\$ 55,492,729	\$ 52,582,127

Town of Hampton - Statement of Activities			
Governmental Activities			
	2014 Amount	2013 Amount	Difference
Revenues:			
Program revenues:			
Charges for services	\$ 1,918,893	\$ 2,366,647	\$ (447,754)
Operating grants	1,961,053	482,291	1,478,762
General revenues:			
Taxes	19,352,192	19,247,465	104,727
Licenses and permits	3,318,394	3,081,602	236,792
Unrestricted grants	805,280	662,986	142,294
Miscellaneous	2,928,362	2,826,669	101,693
Total revenues	30,284,174	28,667,660	1,616,514
Expenses:			
General Government	\$ 8,546,958	\$ 7,380,615	\$ 1,166,343
Public Safety	9,025,679	8,701,779	323,900
Highways and Streets	3,824,523	2,150,519	1,674,004
Sanitation	2,990,724	3,294,479	(303,755)
Health	348,347	332,195	16,152
Welfare	38,677	40,324	(1,647)
Culture & Recreation	1,624,292	1,473,824	150,468
Conservation	48,377	43,489	4,888
Interest on long-term debt	878,214	657,331	220,883
Other Debt Service	62,116	-	62,116
Capital Outlay	-	-	-
Total governmental activities	27,387,907	24,074,555	3,313,352
Change in net position	2,896,267	4,593,105	(1,696,838)
Net Position, beginning	52,596,462	48,003,357	4,593,105
Net Position, ending	<u>\$ 55,492,729</u>	<u>\$ 52,596,462</u>	<u>\$ 2,896,267</u>

General fund budgetary highlights

As shown in the above chart, revenues received during 2014 increased by \$1,616,514 from 2013. This is a 5% increase year over year and is explained by the receipt of a capitalization grant for Clean Water State Revolving Funds and additional State Aid for water pollution projects received in 2014. The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$77,794. In 2014 revenues were in line with budget. Charges for services reflect another banner year for parking lot revenues.

The overall, total governmental expenditures increased by \$3,313,352 (12.1%) over the prior year. This increase is related mostly to depreciation expense included in the current year expenditures related to recording the Town's capital assets which were previously unreported. Additionally there were increases in the General Government and Highways and Streets functions.

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$340,921 or 1.3% of budget.

In 2014 the total property valuation increased by \$30,049,600 or 1.08%. The total property tax commitment for 2014 was \$50,555,032 which was an increase of \$581,522 from the prior year causing the overall tax rate to remain the same at \$18.31. The Town's portion of the rate increased by \$0.20.

Capital Assets and Debt Administration

Capital Assets: In 2014 we worked very hard to bring all capital assets onto the books. Although a large undertaking the end result is beneficial to the Town in that we are now fully compliant with GASB 34.

Capital Assets at Year-End - 2014

	<u>2014</u>	<u>2013</u>
Land	\$ 14,281,608	\$ 14,281,608
Construction in Progress	3,228,631	9,916,257
Buildings & Improvements	28,818,598	23,062,208
Machinery, Equipment & Vehicles	9,122,217	8,374,807
Infrastructure	<u>50,356,168</u>	<u>48,631,488</u>
Totals at Historical Cost	<u>105,807,222</u>	<u>104,266,368</u>
Less: Accumulated Depreciation	<u>(55,001,010)</u>	<u>(52,646,662)</u>
Total Net Capital Assets	<u>\$ 50,806,212</u>	<u>\$ 51,619,706</u>

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$25,724,634 which is a 4.4% decrease from the \$26,855,999 owed at the end of 2013. In 2014 there was no "new" debt added. The Town did refund five separate bond issuances into one bond reducing the interest rate from an average of 4.39% to 2.18%. This resulted in an economic gain of \$438,123.

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,781,983,500) or **\$83,459,505**. Hampton's current debt is 31% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$57,734,871.

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 18,892,087
Investments	20,315,345
Taxes receivable (net)	3,045,144
Accounts receivable (net)	310,048
Intergovernmental receivable	2,023,194
Prepaid items	12,440
Tax deeded property, subject to resale	32,914
Capital assets:	
Land and construction in progress	17,510,239
Other capital assets, net of depreciation	33,295,973
Total assets	95,437,384
DEFERRED OUTFLOWS OF RESOURCES	
Advanced refunding charges	153,863
LIABILITIES	
Accounts payable	650,313
Accrued salaries and benefits	81,010
Retainage payable	60,119
Accrued interest payable	89,617
Intergovernmental payable	13,260,156
Escrow and performance bonds	156,113
Long-term liabilities:	
Due within one year	2,170,858
Due in more than one year	23,553,776
Total liabilities	40,021,962
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Donations and grants	76,556
NET POSITION	
Net investment in capital assets	26,636,932
Restricted	18,719,387
Unrestricted	10,136,410
Total net position	\$ 55,492,729

The notes to the basic financial statements are an integral part of this statement.

2014 Annual Financial Report

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2014

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 8,546,958	\$ 72,279	\$ -	\$ (8,474,679)
Public safety	9,025,679	1,145,115	25,124	(7,855,440)
Highways and streets	3,824,523	3,400	267,543	(3,553,580)
Sanitation	2,990,724	463,694	1,666,013	(861,017)
Health	348,347	-	-	(348,347)
Welfare	38,677	-	-	(38,677)
Culture and recreation	1,624,292	234,405	-	(1,389,887)
Conservation	48,377	-	2,373	(46,004)
Interest on long-term debt	878,214	-	-	(878,214)
Other debt service	62,116	-	-	(62,116)
Total governmental activities	\$ 27,387,907	\$ 1,918,893	\$ 1,961,053	(23,507,961)
General revenues:				
Taxes:				
Property				18,963,089
Other				389,103
Motor vehicle permit fees				3,012,648
Licenses and other fees				305,746
Grants and contributions not restricted to specific programs				805,280
Miscellaneous				2,928,362
Total general revenues				<u>26,404,228</u>
Change in net position				2,896,267
Net position, beginning, as restated (see Note 17)				52,596,462
Net position, ending				<u>\$ 55,492,729</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2014

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 18,055,228	\$ 191,258	\$ 645,601	\$ 18,892,087
Investments	1,649,962	18,665,383	-	20,315,345
Accounts receivable (net)	7,225	-	302,823	310,048
Taxes	3,132,484	-	-	3,132,484
Intergovernmental receivable	34,791	-	64,795	99,586
Interfund receivable	424,022	-	3,963	427,985
Voluntary tax liens	78,121	-	-	78,121
Voluntary tax liens reserved until collected	(78,121)	-	-	(78,121)
Prepaid items	103,673	-	10,166	113,839
Tax deeded property, subject to resale	32,914	-	-	32,914
Total assets	<u>\$ 23,440,299</u>	<u>\$ 18,856,641</u>	<u>\$ 1,027,348</u>	<u>\$ 43,324,288</u>
LIABILITIES				
Accounts payable	\$ 639,802	\$ -	\$ 10,511	\$ 650,313
Accrued salaries and benefits	81,010	-	-	81,010
Intergovernmental payable	13,260,156	-	-	13,260,156
Interfund payable	3,963	166,801	257,221	427,985
Retainage payable	-	-	60,119	60,119
Escrow and performance deposits	156,113	-	-	156,113
Total liabilities	<u>14,141,044</u>	<u>166,801</u>	<u>327,851</u>	<u>14,635,696</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - Property taxes	903,664	-	-	903,664
Unavailable revenue - Donations and grants	76,556	-	-	76,556
Total deferred inflows of resources	<u>980,220</u>	<u>-</u>	<u>-</u>	<u>980,220</u>
FUND BALANCES (DEFICIT)				
Nonspendable	136,587	18,689,445	10,166	18,836,198
Restricted	177,250	395	85,886	263,531
Committed	2,547,860	-	604,032	3,151,892
Assigned	816,157	-	-	816,157
Unassigned (deficit)	4,641,181	-	(587)	4,640,594
Total fund balances	<u>8,319,035</u>	<u>18,689,840</u>	<u>699,497</u>	<u>27,708,372</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 23,440,299</u>	<u>\$ 18,856,641</u>	<u>\$ 1,027,348</u>	<u>\$ 43,324,288</u>

The notes to the basic financial statements are an integral part of this statement.

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EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
December 31, 2014

Total fund balances of governmental funds (Exhibit C-1)		\$ 27,708,372
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources, therefore, are not reported in the funds.		
Cost	\$ 105,807,222	
Less accumulated depreciation	<u>(55,001,010)</u>	50,806,212
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (427,985)	
Payables	<u>427,985</u>	-
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds		
Deferred inflows of resources - property taxes	\$ 903,664	
Allowance for uncollectible property taxes	<u>(87,340)</u>	816,324
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.		
Intergovernmental receivable (long-term portion)		1,923,608
The difference between the reacquisition price and the net carrying amount of the old debt is reported as a deferred outflow of resources on the Statement of Net Position.		
		153,863
Bond principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities.		
Prepaid principal and interest on debt		(101,399)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(89,617)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.		
Bonds	\$ 23,563,022	
Unamortized bond premium	606,258	
Compensated absences	1,293,686	
Accrued landfill postclosure care costs	160,000	
Other postemployment benefits	<u>101,668</u>	
		<u>(25,724,634)</u>
Net position of governmental activities (Exhibit A)		<u><u>\$ 55,492,729</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2014

	General	Permanent	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 19,335,934	\$ -	\$ 10,000	\$ 19,345,934
Licenses and permits	3,318,394	-	-	3,318,394
Intergovernmental	1,410,841	-	731,450	2,142,291
Charges for services	672,074	-	1,246,819	1,918,893
Miscellaneous	1,234,624	1,533,467	160,271	2,928,362
Total revenues	<u>25,971,867</u>	<u>1,533,467</u>	<u>2,148,540</u>	<u>29,653,874</u>
EXPENDITURES				
Current:				
General government	8,392,381	20,023	2	8,412,406
Public safety	7,831,895	-	1,009,923	8,841,818
Highways and streets	1,982,077	-	-	1,982,077
Sanitation	3,048,747	-	9	3,048,756
Health	348,347	-	-	348,347
Welfare	38,677	-	-	38,677
Culture and recreation	1,203,561	-	325,429	1,528,990
Conservation	43,252	-	5,125	48,377
Debt service:				
Principal	2,125,400	-	-	2,125,400
Interest	952,416	-	-	952,416
Capital outlay	476,658	-	793,444	1,270,102
Total expenditures	<u>26,443,411</u>	<u>20,023</u>	<u>2,133,932</u>	<u>28,597,366</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(471,544)</u>	<u>1,513,444</u>	<u>14,608</u>	<u>1,056,508</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	838,104	-	44,801	882,905
Transfers out	(190,401)	(692,504)	-	(882,905)
Proceeds from refunded bonds	5,484,000	-	-	5,484,000
Payments to currently refund bonds	(928,638)	-	-	(928,638)
Payments to advance refund bonds	(4,508,632)	-	-	(4,508,632)
Debt issuance costs	(46,730)	-	-	(46,730)
Total other financing sources (uses)	<u>647,703</u>	<u>(692,504)</u>	<u>44,801</u>	<u>-</u>
Net change in fund balances	176,159	820,940	59,409	1,056,508
Fund balances, beginning, as restated (see Note 17)	8,142,876	17,868,900	640,088	26,651,864
Fund balances, ending	<u>\$ 8,319,035</u>	<u>\$ 18,689,840</u>	<u>\$ 699,497</u>	<u>\$ 27,708,372</u>

The notes to the basic financial statements are an integral part of this statement.

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EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2014

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 1,056,508
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 1,540,854	
Depreciation expense	<u>(2,354,348)</u>	(813,494)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (882,905)	
Transfers out	<u>882,905</u>	-
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue	\$ (29,346)	
Change in allowance for uncollectible property taxes	35,604	
Change in long-term intergovernmental receivable	<u>1,321,247</u>	1,327,505
Prepaid debt consumes current financial resources of governmental funds, but reduces net position on the government-wide statements.		
Prepaid debt, prior year	\$ 103,712	
Prepaid debt, current year	<u>(101,399)</u>	2,313
The difference between the reacquisition price and the net carrying amount of the old debt is not reported as an expenditure of the Statement of Activities.		
		153,863
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Proceeds of debt	\$ (6,181,205)	
Repayment of bond principal	7,393,421	
Amortization of bond premium	<u>33,682</u>	1,245,898
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 38,207	
Increase in compensated absences payable	(112,865)	
Increase in other postemployment benefits payable	(101,668)	
Decrease in accrued landfill postclosure care costs	<u>100,000</u>	(76,326)
Changes in net position of governmental activities (Exhibit B)		<u><u>\$ 2,896,267</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2014

	Budgeted Amounts		Actual	Variance
	Original	Final		Positive (Negative)
REVENUES				
Taxes	\$ 19,803,195	\$ 19,803,195	\$ 19,342,192	\$ (461,003)
Licenses and permits	2,994,845	2,994,845	3,318,394	323,549
Intergovernmental	1,225,780	1,225,780	1,410,841	185,061
Charges for services	519,884	519,884	558,882	38,998
Miscellaneous	1,268,801	1,268,801	1,259,990	(8,811)
Total revenues	<u>25,812,505</u>	<u>25,812,505</u>	<u>25,890,299</u>	<u>77,794</u>
EXPENDITURES				
Current:				
General government	8,340,180	8,394,823	8,394,981	(158)
Public safety	8,013,191	8,013,191	7,816,391	196,800
Highways and streets	2,229,781	2,175,138	2,127,748	47,390
Sanitation	3,120,077	3,120,077	2,933,253	186,824
Health	159,878	349,029	348,045	984
Welfare	246,036	56,885	38,677	18,208
Culture and recreation	1,162,612	247,329	334,909	(87,580)
Conservation	43,252	43,252	43,252	-
Debt service:				
Principal	2,158,760	2,158,760	2,117,737	41,023
Interest	900,038	900,038	952,416	(52,378)
Capital outlay	813,678	813,678	823,870	(10,192)
Total expenditures	<u>27,187,483</u>	<u>26,272,200</u>	<u>25,931,279</u>	<u>340,921</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,374,978)</u>	<u>(459,695)</u>	<u>(40,980)</u>	<u>418,715</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	646,300	556,300	849,521	293,221
Transfers out	(310,500)	(1,135,783)	(1,180,482)	44,699
Total other financing sources (uses)	<u>335,800</u>	<u>(579,483)</u>	<u>(330,961)</u>	<u>337,920</u>
Net change in fund balances	<u>\$ (1,039,178)</u>	<u>\$ (1,039,178)</u>	(371,941)	<u>\$ 756,635</u>
Increase in nonspendable fund balance			(32,166)	
Decrease in committed fund balance			28,678	
Decrease in assigned fund balance for abatement contingency			1,013,704	
Unassigned fund balance, beginning			4,819,230	
Unassigned fund balance, ending			<u>\$ 5,457,505</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Position
December 31, 2014

	<u>Agency</u>
ASSETS	
Cash and cash equivalents	\$ 206,522
Investments	<u>796,107</u>
Total assets	<u>1,002,629</u>
LIABILITIES	
Due to other governmental units	<u>1,002,629</u>
NET POSITION	<u>\$ -</u>

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2014

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NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town’s accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization’s governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization’s resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town’s financial reporting entity.

1-B Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. The Statement of Net Position presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town’s assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements, except for agency funds which do not have a measurement focus. Revenues are recorded when earned and expenses are recorded when liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for State shared revenue, reimbursement-based grants and interest which use one year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when

TOWN OF HAMPTON, NEW HAMPSHIRE
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payment is due. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlement, and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the tax is levied. Revenue from grants, entitlements, and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specific purpose, and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

Special Revenue Funds - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds - are used to account for the financial resources and activities relating to specific construction projects.

Fiduciary Fund Types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Position. These funds are as follows:

Agency Fund - used to account for assets held in a trustee or agency capacity on behalf of outside parties, including other governments.

Nonmajor Funds – The Town also reports thirteen nonmajor governmental funds.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

1-F Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term Interfund loans are reported as “interfund receivables and payables.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-H Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expenses as the items are used.

1-I Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items) are reported in the government-wide financial statements.

Capital assets are defined by the Town as assets with an estimated minimum useful life in excess of one year and in excess of the following capitalization thresholds:

	All
Land	
Buildings	\$ 10,000
Machinery and equipment	\$ 5,000
Heavy equipment	\$ 25,000
Vehicles	\$ 10,000
Infrastructure	\$ 150,000

As the Town constructs or acquires additional capital assets each year, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are essentially amounts spent in relation to capital assets that do not increase the capacity or efficiency of the item or increase its estimated useful life. Donated capital assets are recorded at their estimated fair value at the date of donation.

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2014

Land and construction in progress are not depreciated. The other property, plant, and equipment of the Town are depreciated using the straight-line method over the following estimated useful lives:

Capital Asset Classes:	Years
Buildings and building improvements	10 - 50
Machinery, equipment, and vehicles	3 - 25
Infrastructure	25 - 50

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-J Deferred Outflows/Inflows of Resources

In addition to assets, the Statement of Net Position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expenses/expenditure) until then.

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

1-K Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Billings for the year were on May 12, 2014 and November 3, 2014. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

The Town net assessed valuation as of April 1, 2014 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 2,672,700,100
For all other taxes	\$ 2,781,983,500

The tax rates and amounts assessed for the year ended December 31, 2014 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.24	\$ 20,129,289
School portion:		
State of New Hampshire	\$2.52	6,747,842
Local	\$7.45	20,728,074
County portion	\$1.10	3,057,519
Total	\$18.31	\$ 50,662,724
Precinct portions:		
Hampton Beach Village - exempt	\$0.13	\$ 80,708
Hampton Beach Village - nonexempt	\$0.51	\$ 276,335

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1-L Compensated Absences

Vacation - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

Sick Leave - Accumulated sick leave lapses when employees leave the employ of the Town and, upon separation from service, no monetary obligation exists. The liability for compensated absences includes salary-related benefits, where applicable.

1-M Long-Term Obligations

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium.

In the fund financial statements, governmental fund types recognize bond premiums, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenditures.

1-N Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-O Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-P Net Position/Fund Balance Reporting

Government-wide Statements – Equity is classified as net position and displayed in three components:

- a) ***Net investment in capital assets*** – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds and notes that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of net investment in capital assets.
- b) ***Restricted net position*** – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) ***Unrestricted net position*** – All other net position that does not meet the definition of “restricted” or “net investment in capital assets.”

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Fund Balance Classifications - The fund balance of governmental funds is reported in five categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town's governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned – This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process.

Unassigned – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund and nonmajor police forfeiture fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2014, \$1,039,178 of the beginning general fund unassigned fund balance was applied for this purpose.

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2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues, Expenditures, and Changes in Fund Balance-Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year-end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 26,739,820
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
To record miscellaneous income of the blended funds	87,826
Net effect of eliminated and recognized transfers of the blended funds	(11,417)
Change in property tax revenue relating to 60-day revenue recognition	29,346
Change in allowance for uncollectible property taxes	(35,604)
Proceeds from refunded bonds	5,484,000
Per Exhibit C-3 (GAAP basis)	<u>\$ 32,293,971</u>
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 27,111,761
Adjustment:	
Basis differences:	
Encumbrances, beginning	551,994
Encumbrances, ending	(925,873)
GASB Statement No. 54:	
To record expendable trust expenditures during the year	886,011
Net effect of eliminated and recognized transfers of the blended funds	(990,081)
Payments to currently refund bonds	928,638
Payments to advance refund bonds	4,508,632
Debt issuance costs relating to refunding	46,730
Per Exhibit C-3 (GAAP basis)	<u>\$ 32,117,812</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

At December 31, 2014, the reported amount of the Town’s deposits was \$19,098,609 and the bank balance was \$19,720,858. Of the bank balance \$19,518,106 was covered by federal depository insurance or by collateral held by the Town’s agent in the Town’s name, and \$202,752 was uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 18,892,087
Cash per Statement of Fiduciary Net Position (Exhibit E)	<u>206,522</u>
Total cash and cash equivalents	<u>\$ 19,098,609</u>

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NOTE 4 – INVESTMENTS

Note 1-E describes statutory requirements covering the investment of the Town funds. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments.

At December 31, 2014, this Town had the following investments and maturities:

	Fair Value	6-10 Years	After 10 Years	Totals
Investments type:				
Stocks	\$ 415	\$ -	\$ -	\$ 415
Fixed income exchange traded funds	871,645	-	-	871,645
Equity exchange traded funds	8,077,409	-	-	8,077,409
Fixed income mutual funds	8,849,617	-	-	8,849,617
Equity mutual funds	1,336,361	-	-	1,336,361
Corporate bonds	-	469,606	530,838	1,000,444
Municipal bonds	-	74,909	900,652	975,561
Total fair value	<u>\$ 19,135,447</u>	<u>\$ 544,515</u>	<u>\$ 1,431,490</u>	<u>\$ 21,111,452</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Credit Risk – As of December 31, 2014, the Town's investments in corporate and municipal bonds had the following ratings:

	Amount	Rating*
Municipal Bonds:		
Guam Govt Business Priv. Tax	\$ 74,909	NR
Maryland St. Health & Higher Ed	124,590	A2
Missouri St. Dev Fin Brd Infrs	104,368	NR
Montgomery Cnty PA Redev Auth	65,433	Aa1
Montgomery Ohio SPL Oblig Rev	121,990	Aa2
Normandy Park Washington	59,294	NR
Pittsburgh & Allegheny Cnty PA	121,477	NR
Reading PA	152,066	NR
University of NC Charlotte	151,434	Aa3
	<u>975,561</u>	
Corporate Bonds:		
Baxter international	50,382	A3
BB&T BRH Bkg & Tr	101,954	NR
Bristol Myers Squibb Company	56,083	A2
Credit Suisse New York	127,155	NR
General Electric Capital Corp	185,552	A1
Mark & McLennan Cos Inc	125,795	NR
Nucor Corp	78,549	Baa1
Wells Fargo	274,974	A3
	<u>1,000,444</u>	
Total bonds	<u>\$ 1,976,005</u>	

*Per Moody's

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

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Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. None of the Town’s investment in any one issuer exceeds 5% of the total investment balance.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 20,315,345
Investments per Statement of Fiduciary Net Position (Exhibit E)	796,107
Total investments	\$ 21,111,452

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2014. The amount has been reduced by an allowance for an estimated uncollectible amount of \$87,340. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2014	\$ 2,252,435	\$ 2,252,435
Unredeemed (under tax lien):		
Levy of 2013	540,112	540,112
Levy of 2012	295,023	295,023
Levies of 2011 and prior	44,914	44,914
Less: allowance for estimated uncollectible taxes	(87,340) *	-
Net taxes receivable	\$ 3,045,144	\$ 3,132,484

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60 day rule as explained in Note 1-C. However, the allowance is recognized under the full accrual basis of accounting (Exhibits A and B).

NOTE 6 – OTHER RECEIVABLES

Receivables at December 31, 2014, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2014 for the Town’s individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 7,225	\$ 1,475,749	\$ 1,482,974
Intergovernmental	34,791	64,795	99,586
Gross receivables	42,016	1,540,544	1,582,560
Less: allowance for uncollectibles	-	(1,172,926)	(1,172,926)
Net total receivables	\$ 42,016	\$ 367,618	\$ 409,634

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NOTE 7 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2014 consisted of the following:

	Balance, beginning (as restated)	Additions	Disposals	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 14,281,608	\$ -	\$ -	\$ 14,281,608
Construction in progress	9,916,257	700,620	(7,388,246)	3,228,631
Total capital assets not being depreciated	<u>24,197,865</u>	<u>700,620</u>	<u>(7,388,246)</u>	<u>17,510,239</u>
Being depreciated:				
Buildings and building improvements	23,062,208	5,756,390	-	28,818,598
Machinery, equipment, and vehicles	8,374,807	747,410	-	9,122,217
Infrastructure	48,631,488	1,724,680	-	50,356,168
Total capital assets being depreciated	<u>80,068,503</u>	<u>8,228,480</u>	<u>-</u>	<u>88,296,983</u>
Total all capital assets	<u>104,266,368</u>	<u>8,929,100</u>	<u>(7,388,246)</u>	<u>105,807,222</u>
Less accumulated depreciation:				
Buildings and building improvements	(16,488,118)	(590,235)	-	(17,078,353)
Machinery, equipment, and vehicles	(4,729,390)	(667,302)	-	(5,396,692)
Infrastructure	(31,429,154)	(1,096,811)	-	(32,525,965)
Total accumulated depreciation	<u>(52,646,662)</u>	<u>(2,354,348)</u>	<u>-</u>	<u>(55,001,010)</u>
Net book value, capital assets being depreciated	<u>27,421,841</u>	<u>5,874,132</u>	<u>-</u>	<u>33,295,973</u>
Net book value, all capital assets	<u>\$ 51,619,706</u>	<u>\$ 6,574,752</u>	<u>\$ (7,388,246)</u>	<u>\$ 50,806,212</u>

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 25,662
Public safety	465,690
Highways and streets	1,841,807
Culture and recreation	21,189
Total depreciation expense	<u>\$ 2,354,348</u>

NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2014 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 166,801
	Nonmajor	257,221
Nonmajor	General	3,963
		<u>\$ 427,985</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

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Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2014 is as follows:

	Transfers In:		
	General Fund	Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 44,801	\$ 44,801
Permanent fund	838,104	-	838,104
Total	\$ 838,104	\$ 44,801	\$ 882,905

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$14,262,785 at December 31, 2014 consist of the following:

General fund:		
Balance of the district assessment due to the Hampton School District		\$ 8,967,052
Balance of the district assessment due to the Winnacunnet Cooperative School District		4,292,339
Miscellaneous fees due to the State of New Hampshire		765
Total general fund		13,260,156
Agency fund:		
Balance of the district assessment due to the Hampton School District		421,548
Balance of the district assessment due to the Winnacunnet Cooperative School District		562,438
Balance due to the Hampton Beach Village District		18,643
Total agency fund		1,002,629
Total intergovernmental payables due		\$ 14,262,785

NOTE 10 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources of \$153,863 reported in the governmental activities at December 31, 2014 consist of deferred charges on long-term bond refunding resulting from the reacquisition price being in excess of the net carrying amount of the refunded debt.

Deferred inflows of resources reported in the governmental funds as unavailable revenue are as follows:

	General Fund
Property taxes not collected within 60 days of the fiscal year-end	\$ 903,664 *
Grants and donations advance of eligible expenditures being made	76,556
Total deferred inflows of resources	\$ 980,220

*Balance is not recognized on the full accrual basis of accounting (Exhibit A).

NOTE 11 – DEBT REFUNDING

On July 16, 2014 the Town issued \$5,484,000 of general obligation refunding bonds, with an average interest rate of 2.18%. The net proceeds of \$5,437,270, after issuance costs of \$46,730 were used to refund five separate bond issuances with total principal of \$5,268,021 and average interest rates of 4.39%.

The reacquisition price was more than the net carrying amount of the refunded debt by \$169,249. This amount is being reported as a deferred outflow of resources and is being amortized over the remaining life of the new debt issued. This refunding was undertaken to reduce total debt service payments over the next 10 years by \$529,472 and resulted in an economic gain of \$438,123.

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NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2014:

	Balance January 1, 2014	Additions	Reductions	Balance December 31, 2014	Due Within One Year
Bonds payable:					
General obligation bonds	\$ 24,775,238	\$ 6,181,205	\$ (7,393,421)	\$ 23,563,022	\$ 2,129,177
Premium	639,940	-	(33,682)	606,258	33,681
Total bonds payable	<u>25,415,178</u>	<u>6,181,205</u>	<u>(7,427,103)</u>	<u>24,169,280</u>	<u>2,162,858</u>
Compensated absences	1,180,821	112,865	-	1,293,686	-
Accrued landfill postclosure care costs	260,000	-	(100,000)	160,000	8,000
Net other postemployment benefits	-	101,668	-	101,668	-
Total long-term liabilities	<u>\$ 26,855,999</u>	<u>\$ 6,395,738</u>	<u>\$ (7,527,103)</u>	<u>\$ 25,724,634</u>	<u>\$ 2,170,858</u>

Long-term liabilities are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2014	Current Portion
General obligation bonds payable:						
Wastewater treatment plant	\$ 1,398,340	1999	2019	3.80	\$ 343,290	\$ 68,658
SRF	4,305,000	2005	2019	3.62	755,000	385,000
WWTP upgrade	4,750,000	2005	2024	3.69	2,375,000	237,500
Hurd Farm easement	2,005,000	2005	2025	4.00	99,148	99,148
Beach infrastructure	692,000	2005	2025	4.07	35,852	35,852
Kings' Highway	1,731,411	2007	2026	3.35	1,038,846	86,571
Beach infrastructure	4,582,257	2007	2026	3.49	2,749,356	229,113
WWTP upgrade	1,380,251	2008	2028	3.35	897,164	-
Recycling equipment	1,292,300	2011	2016	3.50	478,202	269,672
Library Unitil	40,048	2012	2022	N/A	30,036	4,005
Library Unitil	36,581	2012	2022	N/A	28,350	3,658
Fire substation	5,116,800	2013	2032	5.10	4,845,000	270,000
Various bond refundings	5,484,000	2014	2024	2.15	5,423,000	440,000
Wastewater treatment plant*	1,242,222				1,242,222	-
Church Street pumping station*	3,222,556				3,222,556	-
Total					<u>23,563,022</u>	<u>2,129,177</u>
Bond premium					<u>606,258</u>	<u>33,681</u>
Compensated absences payable:						
Vested sick leave					562,328	-
Accrued vacation leave					157,383	-
Other					573,975	-
					<u>1,293,686</u>	<u>-</u>
Accrued landfill postclosure care costs payable					<u>160,000</u>	<u>8,000</u>
Net other postemployment benefits					<u>101,668</u>	<u>-</u>
					<u>\$ 25,724,634</u>	<u>\$ 2,170,858</u>

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The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2014, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2015	\$ 2,129,177	\$ 634,867	\$ 2,764,044
2016	2,020,048	615,848	2,635,896
2017	1,572,518	554,792	2,127,310
2018	1,568,518	501,426	2,069,944
2019	1,557,518	429,413	1,986,931
2020-2024	7,198,051	1,421,639	8,619,690
2025-2029	2,257,414	443,639	2,701,053
2030-2032	795,000	81,090	876,090
Totals	<u>\$ 19,098,244</u>	<u>\$ 4,682,714</u>	<u>\$ 23,780,958</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

***Water Pollution Control Revolving Loan Fund Program** – Drawdowns received under the Water Pollution Control Revolving Loan Fund Program will be consolidated by promissory notes upon substantial completion of the wastewater treatment facility and the Church Street pumping station. As of December 31, 2014, drawdowns received to date totaling \$4,464,778 are recorded on the Town’s financial statements. Interest on the drawdowns accrues from the date of the drawdown at 1.00% per annum. The notes, plus interest, will be repaid from the Town’s governmental funds.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The recognition of these landfill postclosure care costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill postclosure care costs has a balance of \$160,000 as of December 31, 2014. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2014. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

NOTE 13 – ENCUMBRANCES

Encumbrances outstanding at December 31, 2014 are as follows:

General fund:	
General government	\$ 31,714
Public safety	79,252
Highways and streets	283,537
Sanitation	4,500
Culture and recreation	8,192
Capital outlay	<u>518,678</u>
Total encumbrances	<u>\$ 925,873</u>

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NOTE 14 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Sewer construction loaned (C-496)	\$ 26,398	\$ 1,223	\$ 27,621
Wastewater treatment facility upgrade (C-715)	499,610	101,341	600,951
King's Highway/Facility Plan (C-812)	311,654	99,243	410,897
WWTP improvements (C-813)	262,248	87,906	350,154
Beach area sewers (C-823)	823,698	272,940	1,096,638
Total	<u>\$ 1,923,608</u>	<u>\$ 562,653</u>	<u>\$ 2,486,261</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2014 the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Principal	Interest	Total
2015	\$ 153,236	\$ 67,617	\$ 220,853
2016	126,838	61,911	188,749
2017	126,838	57,429	184,267
2018	126,838	52,949	179,787
2019	126,838	48,466	175,304
2020-2024	634,190	175,107	809,297
2025-2029	384,390	81,489	465,879
2030-2033	244,440	17,685	262,125
Totals	<u>\$ 1,923,608</u>	<u>\$ 562,653</u>	<u>\$ 2,486,261</u>

NOTE 15 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2014 include the following:

Net investment in capital assets:	
Net property, buildings, and equipment	\$ 50,806,212
Less:	
General obligation bonds payable	(23,563,022)
Unamortized bond premiums	(606,258)
Total net investment in capital assets	<u>26,636,932</u>
Restricted:	
Nonexpendable permanent funds	18,689,445
Expendable permanent funds	395
Capital projects	29,547
	<u>18,719,387</u>
Unrestricted	10,136,410
Total net position	<u>\$ 55,492,729</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
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NOTE 16 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2014 include the following:

Nonspendable:		
Major funds:		
General:		
Prepaid items	\$ 136,587	
Permanent:		
Principal portion	18,689,445	
Nonmajor fund:		
Recreation fund:		
Prepaid items	10,166	
Total nonspendable fund balance	\$ 18,836,198	
Restricted		
Major funds:		
General:		
Library	\$ 165,019	
Police grants	12,231	
	177,250	
Permanent:		
Income portion	395	
Nonmajor funds:		
Cemetery trustees	1,253	
Sewer connection fees	55,086	
Church street pumping station	28,878	
Fire station	669	
	85,886	
Total restricted fund balance		263,531
Committed:		
Major fund:		
General:		
Expendable trust	\$ 1,548,973	
Encumbrances	753,678	
Recreation infrastructure	245,209	
	2,547,860	
Nonmajor funds:		
Conservation commission	136,379	
Emergency medical	171,914	
Police detail	141,660	
Recreation	99,376	
Cable TV	49,376	
Heritage commission	5,327	
	604,032	
Total committed fund balance		3,151,892
Assigned:		
Major fund:		
General:		
Encumbrances	\$ 172,195	
Abatement contingency	600,000	
Fire alarm	2,346	
Beach infrastructure	41,616	
Total assigned fund balance		816,157

(Continued)

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Governmental fund balances continued:

Unassigned:	
Major fund:	
General	\$ 4,641,181
Nonmajor fund:	
Police forfeiture (deficit)	<u>(587)</u>
Total unassigned fund balance	4,640,594
Total governmental fund balances	<u><u>\$ 27,708,372</u></u>

NOTE 17 – PRIOR PERIOD ADJUSTMENTS

Net position/fund balance at January 1, 2014 was restated to give retroactive effect to the following prior period adjustments:

	Government-wide Statements	General Fund	Permanent Fund	Other Governmental Funds
To record change in methodology for deferred inflows relating to property taxes not collected within 60 days of year end	\$ -	\$ 1,493,611	\$ -	\$ -
To record expendable trust interfund balances, not reflected in prior year financial statements	9,960	123,755	(113,795)	-
To record opening balances of capital assets and related accumulated depreciation	51,619,706	-	-	-
To reclassify special revenue fund previously recorded as an agency fund	4,375	-	-	4,375
Net position/fund balance, as previously reported	962,421	6,525,510	17,982,695	635,713
Net position/fund balance, as restated	<u>\$ 52,596,462</u>	<u>\$ 8,142,876</u>	<u>\$ 17,868,900</u>	<u>\$ 640,088</u>

NOTE 18 – DEFICIT FUND BALANCES

The police forfeiture special revenue fund had a deficit fund balance of \$587 at December 31, 2014. This deficit will be financed through future revenues of the fund.

NOTE 19 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2014, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town's contribution rates for 2014 for pension and medical subsidy were 25.30% for police officers, 27.74% for firefighters, and 10.77% for all other employees.

The contribution requirements for the Town of Hampton for the fiscal years 2012, 2013, and 2014 were \$1,573,456, \$1,817,192, and \$2,063,010, respectively, which were paid in full in each year.

TOWN OF HAMPTON, NEW HAMPSHIRE
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NOTE 20 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, was implemented by the Town during fiscal year 2014, and requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2014:

Annual required contribution/OPEB cost	\$ 379,357
Contributions made (pay-as-you-go)	<u>(277,689)</u>
Increase in net OPEB obligation	101,668
Net OPEB obligation, beginning	-
Net OPEB obligation, ending	<u>\$ 101,668</u>

The Town’s annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2014 were as follows:

Fiscal Year Ended	Annual OPEB Contribution Cost	Actual Contributions (pay-as-you-go)	Percentage Contributed	Net OPEB Obligation
December 31, 2014	\$ 379,357	\$ 277,689	73.2%	\$ 101,668

As of January 1, 2014, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$4,289,629, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$4,289,629. The covered payroll (annual payroll of active employees covered by the plan) was \$10,493,557 during fiscal year 2014, and the ratio of the UAAL to the covered payroll was 40.88%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2014 actuarial valuation, the projected unit credit cost method was used. The actuarial assumptions included a 4% investment rate of return per annum. The projected annual healthcare cost trend is 7% initially, reduced by decrements to an ultimate rate of 5% after 10 years. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at January 1, 2014 was 30 years.

NOTE 21 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2014, the Town was a member of the Local Government Center Property-Liability Trust, LLC Workers’ Compensation and Property/Liability Programs. This entity is considered a public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

TOWN OF HAMPTON, NEW HAMPSHIRE
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The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2014, to be recorded as an insurance expenditure totaled \$244,533. The Town also paid \$548,559 for workers' compensation for the year ended December 31, 2014. There were no unpaid contributions for the year ended December 31, 2014.

NOTE 22 – CONTINGENCIES

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

NOTE 23 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

The following GASB pronouncements were implemented by the Town for the fiscal year ended December 31, 2014, which included the early implementation of GASB Statement No. 65. Only GASB Statement No. 63 and GASB Statement No. 65 impacted these financial statements:

GASB Statement No. 66, *Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62*, issued March 2012. This Statement is intended to resolve conflicting accounting and financial report and guidance that emerged from two recent standards, Statement No. 54 and Statement No. 62. These standards conflicted with existing guidance in Statements No. 10, 13, and 48.

GASB Statement No. 67, *Financial Reporting for Pension Plans*, issued in June 2012. The guidance contained in this Statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. They replace the requirements of Statements No. 27 and 50.

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The guidance contained in this Statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

GASB Statement No. 69, *Government Combinations and Disposals of Government Operations*, issued in January 2013, will be effective for the Town beginning with its fiscal year ending December 31, 2015. This Statement establishes accounting and financial reporting standards related to government combinations and disposals of government operations that have been transferred or sold.

GASB Statement No. 70, *Accounting and Financial Reporting for Nonexchange Financial Guarantees*, issued in April 2013, will be effective for the Town beginning with the fiscal year ending December 31, 2015. The objective of this Statement is to improve accounting and financial reporting by governments that extend and receive nonexchange financial guarantees.

GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*, issued in November 2013, should be implemented simultaneously with the provision of Statement No. 68, beginning with the fiscal year ending December 31, 2015. This Statement addresses an issue in Statement No. 68 concerning transition provisions related to certain pension contributions made to defend benefit pension plans prior to implementation of that Statement by employers and nonemployer contributing entities.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 24 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through December 14, 2015, the date the December 31, 2014 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Funding Progress for Other Postemployment Benefit Plan
For the Fiscal Year Ended December 31, 2014

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ([b-a]/c)
January 1, 2014	\$ -	\$ 4,289,629	\$ 4,289,629	0.00%	\$ 10,493,557	40.88%

The note to the required supplementary information is an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2014

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended December 31, 2014.

COMBINING AND INDIVIDUAL FUND SCHEDULES

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*SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2014*

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 19,428,195	\$ 18,963,089	\$ (465,106)
Land use change	-	253	253
Payment in lieu of taxes	-	1,327	1,327
Interest and penalties on taxes	375,000	377,523	2,523
Total from taxes	<u>19,803,195</u>	<u>19,342,192</u>	<u>(461,003)</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	8,200	7,250	(950)
Motor vehicle permit fees	2,782,745	3,012,648	229,903
Building permits	175,000	261,007	86,007
Other	28,900	37,489	8,589
Total from licenses, permits, and fees	<u>2,994,845</u>	<u>3,318,394</u>	<u>323,549</u>
Intergovernmental:			
State:			
Meals and rooms distribution	722,150	722,150	-
Highway block grant	266,584	267,543	959
Water pollution grants	174,658	338,018	163,360
Other	62,388	76,188	13,800
Federal:			
Other	-	6,942	6,942
Total from intergovernmental	<u>1,225,780</u>	<u>1,410,841</u>	<u>185,061</u>
Charges for services:			
Income from departments	<u>519,884</u>	<u>558,882</u>	<u>38,998</u>
Miscellaneous:			
Sale of municipal property	10,800	17,158	6,358
Interest on investments	2,000	6,084	4,084
Rent of property	395,423	406,731	11,308
Fines and forfeits	164,906	26,616	(138,290)
Insurance dividends and reimbursements	121,761	235,221	113,460
Other	573,911	568,180	(5,731)
Total from miscellaneous	<u>1,268,801</u>	<u>1,259,990</u>	<u>(8,811)</u>
Other financing sources:			
Transfers in	<u>556,300</u>	<u>849,521</u>	<u>293,221</u>
Total revenues and other financing sources	26,368,805	<u>\$ 26,739,820</u>	<u>\$ 371,015</u>
Unassigned fund balance used to reduce tax rate	1,039,178		
Total revenues, other financing sources, and use of fund balance	<u>\$ 27,407,983</u>		

*SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2014*

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 20,000	\$ 171,925	\$ 208,212	\$ 600	\$ (16,887)
Election and registration	659	233,127	219,774	13,300	712
Financial administration	-	882,188	885,901	13,935	(17,648)
Legal	-	238,536	201,241	-	37,295
Personnel administration	-	2,776,227	2,830,682	-	(54,455)
Planning and zoning	-	117,511	107,479	-	10,032
General government buildings	3,390	100,055	97,669	-	5,776
Cemeteries	-	126,271	123,191	-	3,080
Insurance, not otherwise allocated	-	3,659,894	3,628,182	-	31,712
Other	5,065	89,089	90,050	3,879	225
Total general government	<u>29,114</u>	<u>8,394,823</u>	<u>8,392,381</u>	<u>31,714</u>	<u>(158)</u>
Public safety:					
Police	34,661	3,921,937	3,823,602	32,133	100,863
Fire	58,591	3,402,267	3,320,440	47,119	93,299
Building inspection	-	212,387	194,527	-	17,860
Emergency management	-	1,000	-	-	1,000
Other	-	475,600	491,822	-	(16,222)
Total public safety	<u>93,252</u>	<u>8,013,191</u>	<u>7,830,391</u>	<u>79,252</u>	<u>196,800</u>
Highways and streets:					
Public works garage	101,701	1,319,568	1,383,940	21,599	15,730
Highways and streets	32,165	651,570	374,675	261,938	47,122
Street lighting	4,000	204,000	223,462	-	(15,462)
Total highways and streets	<u>137,866</u>	<u>2,175,138</u>	<u>1,982,077</u>	<u>283,537</u>	<u>47,390</u>
Sanitation:					
Administration	8,480	1,361,257	1,479,026	-	(109,289)
Solid waste collection	-	570,196	484,348	-	85,848
Solid waste disposal	1,400	984,624	999,653	500	(14,129)
Other	110,114	204,000	85,720	4,000	224,394
Total sanitation	<u>119,994</u>	<u>3,120,077</u>	<u>3,048,747</u>	<u>4,500</u>	<u>186,824</u>
Health:					
Pest control	302	159,878	159,196	-	984
Health agencies	-	189,151	189,151	-	-
Total health	<u>302</u>	<u>349,029</u>	<u>348,347</u>	<u>-</u>	<u>984</u>
Welfare:					
Administration	-	56,885	38,677	-	18,208
Culture and recreation:					
Parks and recreation	-	242,029	321,734	8,192	(87,897)
Patriotic purposes	-	1,800	1,983	-	(183)
Other	-	3,500	3,000	-	500
Total culture and recreation	<u>-</u>	<u>247,329</u>	<u>326,717</u>	<u>8,192</u>	<u>(87,580)</u>
Conservation	-	43,252	43,252	-	-

(Continued)

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SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2014

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,158,760	2,117,737	-	41,023
Interest on long-term debt	-	890,038	952,416	-	(62,378)
Interest on tax anticipation notes	-	10,000	-	-	10,000
Total debt service	-	<u>3,058,798</u>	<u>3,070,153</u>	-	<u>(11,355)</u>
Capital outlay	171,466	<u>813,678</u>	<u>476,658</u>	518,678	<u>(10,192)</u>
Other financing uses:					
Transfers out	-	<u>1,135,783</u>	<u>1,180,482</u>	-	<u>(44,699)</u>
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 551,994</u>	<u>\$ 27,407,983</u>	<u>\$ 26,737,882</u>	<u>\$ 925,873</u>	<u>\$ 296,222</u>

*SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2014*

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 4,819,230
Changes:		
Unassigned fund balance used to reduce 2014 tax rate		(1,039,178)
2014 Budget summary:		
Revenue surplus (Schedule 1)	\$ 371,015	
Unexpended balance of appropriations (Schedule 2)	<u>296,222</u>	
2014 Budget surplus		667,237
Increase in nonspendable fund balance		(32,166)
Decrease in committed fund balance		28,678
Decrease in assigned fund balance for abatement contingency		<u>1,013,704</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis, Exhibit D)		5,457,505
<i>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</i>		
To record deferred inflows of resources for property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(903,664)
To remove the allowance for uncollectible property taxes, recognized on a budgetary basis, but not on a GAAP basis		<u>87,340</u>
Unassigned fund balance, ending (GAAP basis Exhibit C-1)		<u><u>\$ 4,641,181</u></u>

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SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2014

	Special Revenue Funds					
	Cemetery Trustees	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation
ASSETS						
Cash and cash equivalents	\$ 1,253	\$ 133,366	\$ 55,086	\$ -	\$ 123,103	\$ 105,570
Accounts receivable (net)	-	-	-	284,266	18,557	-
Intergovernmental receivable	-	-	-	-	-	-
Interfund receivable	-	3,013	-	-	-	-
Prepaid items	-	-	-	-	-	10,166
Total assets	<u>\$ 1,253</u>	<u>\$ 136,379</u>	<u>\$ 55,086</u>	<u>\$ 284,266</u>	<u>\$ 141,660</u>	<u>\$ 115,736</u>
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ 1,808	\$ -	\$ 6,194
Interfund payable	-	-	-	110,544	-	-
Retainage payable	-	-	-	-	-	-
Total liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>112,352</u>	<u>-</u>	<u>6,194</u>
FUND BALANCES (DEFICIT)						
Nonspendable	-	-	-	-	-	10,166
Restricted	1,253	-	55,086	-	-	-
Committed	-	136,379	-	171,914	141,660	99,376
Unassigned (deficit)	-	-	-	-	-	-
Total fund balances (deficit)	<u>1,253</u>	<u>136,379</u>	<u>55,086</u>	<u>171,914</u>	<u>141,660</u>	<u>109,542</u>
Total liabilities and fund balances	<u>\$ 1,253</u>	<u>\$ 136,379</u>	<u>\$ 55,086</u>	<u>\$ 284,266</u>	<u>\$ 141,660</u>	<u>\$ 115,736</u>

2014 Annual Financial Report

Special Revenue Funds			Capital Project Funds				
Cable TV	Police Forfeiture	Heritage Commission	Wastewater Treatment Plant	Beach Infrastructure	Church Street Pumping Station	Fire Station	Total
\$ 49,760	\$ 20,315	\$ 4,377	\$ -	\$ 8,305	\$ 51,814	\$ 92,652	\$ 645,601
-	-	-	-	-	-	-	302,823
-	-	-	7,759	-	57,036	-	64,795
-	-	950	-	-	-	-	3,963
-	-	-	-	-	-	-	10,166
<u>\$ 49,760</u>	<u>\$ 20,315</u>	<u>\$ 5,327</u>	<u>\$ 7,759</u>	<u>\$ 8,305</u>	<u>\$ 108,850</u>	<u>\$ 92,652</u>	<u>\$ 1,027,348</u>
\$ 384	\$ -	\$ -	\$ -	\$ -	\$ 2,125	\$ -	\$ 10,511
-	20,902	-	7,759	-	26,033	91,983	257,221
-	-	-	-	8,305	51,814	-	60,119
<u>384</u>	<u>20,902</u>	<u>-</u>	<u>7,759</u>	<u>8,305</u>	<u>79,972</u>	<u>91,983</u>	<u>327,851</u>
-	-	-	-	-	-	-	10,166
-	-	-	-	-	28,878	669	85,886
49,376	-	5,327	-	-	-	-	604,032
-	(587)	-	-	-	-	-	(587)
<u>49,376</u>	<u>(587)</u>	<u>5,327</u>	<u>-</u>	<u>-</u>	<u>28,878</u>	<u>669</u>	<u>699,497</u>
<u>\$ 49,760</u>	<u>\$ 20,315</u>	<u>\$ 5,327</u>	<u>\$ 7,759</u>	<u>\$ 8,305</u>	<u>\$ 108,850</u>	<u>\$ 92,652</u>	<u>\$ 1,027,348</u>

2014 Annual Financial Report

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2014

	Special Revenue Funds					
	Cemetery Trustees	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation
Revenues:						
Taxes	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Intergovernmental	-	2,373	-	25,124	-	-
Charges for services	-	-	55,093	595,785	401,394	194,547
Miscellaneous	-	5,378	2	-	-	24,699
Total revenues	<u>-</u>	<u>17,751</u>	<u>55,095</u>	<u>620,909</u>	<u>401,394</u>	<u>219,246</u>
Expenditures:						
Current:						
General government	2	-	-	-	-	-
Public safety	-	-	-	627,189	382,734	-
Sanitation	-	-	9	-	-	-
Culture and recreation	-	-	-	-	-	212,901
Conservation	-	5,125	-	-	-	-
Capital outlay	-	-	-	-	-	-
Total expenditures	<u>2</u>	<u>5,125</u>	<u>9</u>	<u>627,189</u>	<u>382,734</u>	<u>212,901</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(2)</u>	<u>12,626</u>	<u>55,086</u>	<u>(6,280)</u>	<u>18,660</u>	<u>6,345</u>
Other financing sources:						
Transfers in	-	-	-	-	-	102
Net change in fund balances	(2)	12,626	55,086	(6,280)	18,660	6,447
Fund balances, beginning	1,255	123,753	-	178,194	123,000	103,095
Fund balances, ending	<u>\$ 1,253</u>	<u>\$ 136,379</u>	<u>\$ 55,086</u>	<u>\$ 171,914</u>	<u>\$ 141,660</u>	<u>\$ 109,542</u>

Special Revenue Funds			Capital Project Funds				Total
Cable TV	Police Forfeiture	Heritage Commission	Wastewater Treatment Plant	Beach Infrastructure	Church Street Pumping Station	Fire Station	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
-	-	-	11,333	-	692,620	-	731,450
-	-	-	-	-	-	-	1,246,819
78,595	30	952	33	-	50,562	20	160,271
<u>78,595</u>	<u>30</u>	<u>952</u>	<u>11,366</u>	<u>-</u>	<u>743,182</u>	<u>20</u>	<u>2,148,540</u>
-	-	-	-	-	-	-	2
-	-	-	-	-	-	-	1,009,923
-	-	-	-	-	-	-	9
112,528	-	-	-	-	-	-	325,429
-	-	-	-	-	-	-	5,125
-	-	-	3,801	15,941	700,619	73,083	793,444
<u>112,528</u>	<u>-</u>	<u>-</u>	<u>3,801</u>	<u>15,941</u>	<u>700,619</u>	<u>73,083</u>	<u>2,133,932</u>
<u>(33,933)</u>	<u>30</u>	<u>952</u>	<u>7,565</u>	<u>(15,941)</u>	<u>42,563</u>	<u>(73,063)</u>	<u>14,608</u>
-	-	-	44,699	-	-	-	44,801
(33,933)	30	952	52,264	(15,941)	42,563	(73,063)	59,409
83,309	(617)	4,375	(52,264)	15,941	(13,685)	73,732	640,088
<u>\$ 49,376</u>	<u>\$ (587)</u>	<u>\$ 5,327</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 28,878</u>	<u>\$ 669</u>	<u>\$ 699,497</u>

***SINGLE AUDIT ACT SCHEDULES
AND INDEPENDENT AUDITOR'S REPORTS***



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

***INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS***

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to the financial audits contained in the *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town of Hampton's basic financial statements, and have issued our report thereon dated December 14, 2015.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Hampton's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Hampton's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

December 14, 2015

Sheryl A. Platt, CPA
PLODZIK & SANDERSON
Professional Association



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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***INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH
MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL
OVER COMPLIANCE REQUIRED BY OMB CIRCULAR A-133***

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

Report on Compliance for Each Major Federal Program

We have audited the Town of Hampton's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on the Town of Hampton's major federal program for the year ended December 31, 2014. The Town of Hampton's major federal program is identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for the Town of Hampton's major federal program based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Hampton's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for the major federal program. However, our audit does not provide a legal determination of the Town of Hampton's compliance.

Opinion on Each Major Federal Program

In our opinion, the Town of Hampton complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its major federal program for the year ended December 31, 2014.

Report on Internal Control over Compliance

Management of the Town of Hampton is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Hampton's internal control over compliance with the types of requirements that could have a direct and material effect on the major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for the major program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control over compliance.

Town of Hampton

*Independent Auditor's Report on Compliance for Each Major Program and Report on Internal Control
Over Compliance Required by OMB Circular A-133*

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.



PLODZIK & SANDERSON
Professional Association

December 14, 2015

SCHEDULE II
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended December 31, 2014

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Grantor's Number	Federal Expenditures
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Passed Through the New Hampshire Community Development Finance Authority			
Community Challenge Planning Grant Program	14.704	N/A	\$ 5,025
U.S. DEPARTMENT OF TRANSPORTATION			
Passed Through the New Hampshire Highway Safety Agency			
State and Community Highway Safety	20.600	315-15A-056	1,917
U.S. ENVIRONMENTAL PROTECTION AGENCY			
Passed Through the New Hampshire Department of Environmental Services			
Capitalization Grants for Clean Water State Revolving Funds: <i>(note 3)</i>			
Sludge Handling Improvements to the WWTP	66.458	CS-330195-11	3,806
Church Street Pump Station Upgrade	66.458	CS-330195-12	574,875
<i>PROGRAM TOTAL</i>			<u>578,681</u>
U.S. DEPARTMENT OF HOMELAND SECURITY			
Passed Through the New Hampshire Department of Safety			
Homeland Security Grant Program	97.067	N/A	25,124
DIRECT FUNDING			
U.S. DEPARTMENT OF AGRICULTURE			
Wildlife Habitat Incentive Program	10.914	N/A	2,373
<i>Total Expenditures of Federal Awards</i>			<u>\$ 613,120</u>

The accompanying notes are an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED DECEMBER 31, 2014

Note 1. Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards (the “schedule”) includes the federal grant activity of the Town of Hampton under programs of the federal government for the year ended December 31, 2014. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Because the schedule presents only a selected portion of the operations of the Town of Hampton, it is not intended to and does not present the financial position, changes in net assets or cash flows of the Town of Hampton.

Note 2. Summary of Significant Accounting Policies

Expenditures reported on the schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in OMB Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments*, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where available.

Note 3. Loans Outstanding

The Town of Hampton had the following loan balances outstanding at December 31, 2014. The loans made during the year are included in the federal expenditures presented in the Schedule.

<i>CFDA Number</i>	<i>Program Name</i>	<i>Outstanding Balances at December 31, 2014</i>
66.458	Capitalization Grants for Clean Water State Revolving Funds	\$3,699,126

2016 Warrant Articles



Town of Hampton
State of New Hampshire
2016 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the Auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 30, 2016, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 08, 2016 at seven o'clock in the forenoon in the Cafeteria of the Winnacunnet High School, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots pursuant to RSA 659:49 on Tuesday, March 08, 2016.

Article 1

One (1) Selectman for a Three (3)-Year Term; One (1) Town Clerk for a Three (3)-Year Term; One (1) Moderator for a Two (2)-Year Term; One (1) Supervisor of the Checklist for a Six (6)-Year Term; One (1) Trustee of the Trust Funds for a Three (3)-Year Term; One (1) Library Trustee for a Three (3)-Year Term; Two (2) Planning Board Members for a Three (3)-Year Term; One (1) Planning Board Member for a Two (2)-Year Term; One (1) Cemetery Trustee for a Three (3)-Year Term; Two (2) Budget Committee Members for a Three (3)-Year Term; One (1) Budget Committee Member for a Two (2)-Year Term; One (1) Budget Committee Member for a One (1)-Year Term; One (1) Zoning Board Member for a Three (3)-Year Term.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I – General, Sections 1.2 and 1.3 to clarify and improve the existing language regarding the reconstruction of non-conforming uses, and also the expansion, alteration, and abandonment of non-conforming uses.

Recommended by the Planning Board

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I – General, Section 1.6 to modify the definition of “Use Change,” requiring Planning Board approval in all instances where the current and proposed uses are dissimilar, referencing the previously adopted Use Change approval requirements of the Town Center District, and clarifying that Use Changes are subject to Site Plan and Subdivision approval (when applicable).

Recommended by the Planning Board

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.3.1 Purposes to include vernal pools in the list of areas protected by the Wetland Conservation District.

Amend Article II – Districts, Section 2.3.2 B Definitions – “Inland Wetlands” to add examples of inland wetlands such as non-tidal portions of ponds, rivers, and streams.

Recommended by the Planning Board

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.3.2 E Definitions – “Buffer” to create a 100’ buffer for a specified list of select 1st through 4th order streams and rivers (Ash Brook, Drakes River, Little River, Nilus Brook, Old River, Taylor River, and Winnicut River).

Amend Article II – Districts, Section 2.3.3 Permitted Uses to add a new section that covers the permitted uses within the 1st through 4th order streams and their buffers.

Amend Article II – Districts, Section 2.3.4 Use Restrictions and Prohibited Uses (B, D, and F) to include appropriate references and clarifications with regards to the 1st through 4th order streams and its 100’ buffer.

Amend Article II – Districts, Appendix to include a reference to the accepted scientific paper that established stream order.

Recommended by the Planning Board

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.3.7 Special Provisions (C1 and C2) to add a sentence which clarifies that all proposed development within the contiguous area shall not result in any permanent adverse impacts to the Wetland Conservation District.

Recommended by the Planning Board

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.5 (Aquifer Protection District Ordinance) to add definitions for “Impervious Surface”, “Low Impact Development”, and “Sanitary Protective Radius”; to provide for review of reports involving zone designation by the Aquarion Water Company or its successor; to modify the Use Regulations as they pertain to Site Drainage, Prohibited Uses, Conditional Uses, and Non-Conforming Uses; to require notice to the Aquarion Water Company or its successor of any application within the Aquifer Protection District requiring a public hearing; and other general codification and consistency changes.

Recommended by the Planning Board

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III – Use Regulations to add notes cross-referencing the existing Use Regulations located in other sections of the Zoning Ordinance.

Recommended by the Planning Board

Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Section 3.48 regarding Elderly Housing, which relocates the use table currently in Article XV and identifies applicable types of elderly housing.

Amend Article XV – Elderly Housing Standards to delete the use table (to be relocated under Article III) and to clarify the existing language.

Recommended by the Planning Board

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000,000.00 for the purpose of constructing the necessary upgrades to the Waste Water Treatment Facility Septic Receiving Station by purchasing and installing a Raptor Septic Acceptance Plant or its equivalent in order to process septic effluent containing materials that otherwise can a) clog pumps and valves, b) decrease the effectiveness of plant aeration, dewatering and filtering equipment, and c) decrease maintenance costs. Attached thereto will be a vehicle and equipment wash down facility that will accommodate all Town equipment and operate in accordance with the requirements of the Clean Water and Air Acts. Such appropriation includes improvements to the Recycled Wastewater Yard Piping to include the upgrading and replacement of the piping systems for the delivery of plant water to increase the efficiency of the Treatment Plant. Such appropriation includes safety improvements to the Sewer Plant valve pit, a hazardous work environment that employees must enter to operate the flow valves that control flow from the primary and sludge thickener tanks. Included in the appropriation is the design, engineering, purchasing and installing an emergency generator to power the aeration blower system that is not now connected to emergency power. A loss of power means a loss of secondary treatment in the plant that the Town is required to maintain under law and its State and Federal permits.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the projects in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0
Not Recommended by the Budget Committee 7-7-0

Article 11

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$26,599,431.00? Should this article be defeated, the default budget shall be \$26,528,092.00, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,599,431.00 is an increase of \$93,535.00 more than the budget amount adopted in 2015 of \$26,505,896.00. The net estimated 2016 tax impact of the proposed operating budget is \$0.034 per \$1,000 valuation (three point four cents per thousand dollars of valuation). The default budget figure of \$26,528,092.00 is an increase of \$22,196.00 more than the budget amount adopted in 2015. The net estimated tax impact for the default budget is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Article 12

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$42,906 (39 weeks) over 2015 level

2017 \$14,302 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$42,906 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectmen, and the Firefighters Local 2664, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$57,209? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$42,906 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 13

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Officers Local 3017, which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$17,751 (39 weeks) over 2015 level
2017 \$ 5,917 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$17,751 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$23,668? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$17,751 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Article 14

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$ 72,616 (39 weeks) over 2015 level
2017 \$110,583 (52 weeks) over 2016 level
2018 \$114,445 (52 weeks) over 2017 level
2019 \$ 26,353 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$72,616 to fund the cost items related to the Police Association (Officers) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Officers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$660,273? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$72,616 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Article 15

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing levels:

2016	\$12,934 (39 weeks) over 2015 level
2017	\$14,199 (52 weeks) over 2016 level
2018	\$37,555 (52 weeks) over 2017 level
2019	\$11,420 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$12,934 to fund the cost items related to the Police Association (Sergeants) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$133,422? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$12,934 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Article 16

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2016	\$41,259 (39 weeks) over 2015 level
2017	\$58,004 (52 weeks) over 2016 level
2018	\$47,205 (52 weeks) over 2017 level
2019	\$ 9,809 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$41,259 to fund the cost items related to the Teamsters Local 633 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$336,855? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$41,259 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$643,225 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, crack sealing, curbing installation and improvements to Town parking areas on the following streets, Landing Road south of State Route 101, Old Stage Road, Acorn Road and Driftwood Road, said appropriation to be offset by the State Highway Block Grant estimated to be \$299,804. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 14-0-0

NOTE - Block Grant was \$289,414.45 in 2015

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$343,421 is \$0.123 per \$1,000 valuation (twelve point three cents per thousand dollars of valuation).

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$353,000 for the purchase of the following replacement vehicles for the Department of Public Works; one (1) one-ton truck with dump body, plow and wing; two (2) 35,000 pound Gross Vehicle Weight dump trucks with plows and wings; the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0
Recommended by the Budget Committee 13-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$353,000 is \$0.127 per \$1,000 valuation (twelve point seven cents per thousand dollars of valuation).

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$147,500 for the purpose of replacing the outfall culvert below the Grist Mill Dam on High Street and to perform a drainage study of Meadow Pond, and to fund said appropriation the sum of \$73,750 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years as of December 31, 2015, and the sum of \$73,750 to be raised by taxation? (Majority vote required)

NOTE: In 2014 the Town appropriated \$235,000 for this purpose, which was to be supplemented by \$147,500 from the State of New Hampshire if the dam was breached. In March of 2015 the Town voted not to breach the dam but to rebuild it reversing its prior vote, the State withdrew its assistance of \$147,500 to replace the culvert and to do the study. This Article will fund the remaining appropriation of \$147,500 needed to complete the work. If this article does not pass, the previously raised amount will be surrendered to surplus and the project cancelled.

Recommended by the Board of Selectmen 4-1-0
Not Recommended by the Budget Committee 6-7-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$73,750 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$85,000 for the geotechnical investigation and preliminary design for the reconstruction and/or replacement of the seawall located at Bi-Centennial Park and temporary repairs during the preliminary design phase. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$85,000 is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,650 for the maintenance, repair, re-construction and replacement of sidewalks, as needed, including \$5,000 for the installation of ADA compliant ramps at crosswalks. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,650 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to conduct a Household Hazardous Waste Collection Day during calendar year 2016; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense; (b) to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$225,000 to complete appraisals on the Town's utility properties as part of the 2016 Town-wide revaluation of property in Hampton as required by the State Constitution and the Department of Revenue Administration under RSA 75:1, RSA 75:4 & RSA 75:8. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Town-wide revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$225,000 is \$0.081 per \$1,000 valuation (eight point one cents per thousand dollars of valuation).

Note: As the Town of Hampton is required to complete appraisals on all property types as part of the 2016 revaluation this would also include all Utility properties so they, too, are appraised in accordance with their full and true market value as of April 1, 2016.

The Town has now received proposals for the completion of these complex appraisal reports, the list of which includes:

- Seabrook Station Nuclear Power Plant (Hampton Assets)
- Unitil Energy Systems Inc.
- Northern Utilities Inc.
- Aquarion Water Company
- Public Service of New Hampshire
- Fairpoint Communications
- Comcast

As Hampton's utility assets represent a substantial portion of the property tax base, it is imperative that they reflect fair and equitable assessments as of April 1, 2016.

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$174,475 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agencies' requests in the right hand columns as follows:

<u>Human Service Agency</u>	<u>2015 Funding</u>	<u>2016 Funding Request</u>
A Safe Place	\$ 5,500	7,500
American Red Cross	2,000	2,000
Aids Response Seacoast	2,700	2,700
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	8,000	8,000
Child Advocacy Center	1,250	1,250
Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children's Center	7,800	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	5,281	6,625
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Seacoast Assault Services (Merged with A Safe Place)	2,000	0
Transportation Assistance for Seniors (TASC)	9,600	9,600
Total	\$173,131	\$174,475

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2016 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$174,475 is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,350 for the purpose of purchasing the following items of equipment for the Recreation and Parks Department: 1) a one-ton dump truck for the Recreation Department to replace its current 1999 one-ton dump truck, which shall be traded in as part of the purchase if deemed to be prudent by the Recreation and Parks Department Director, Town Manager, and Board of Selectmen; 2) new playground equipment to replace obsolete playground equipment at 5 Corners Park; all as determined by the Board of Selectmen, the Town Manager and the Director of Recreation and Parks Department, and 3) to authorize the withdrawal of \$115,350 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,364 to bring the Fire Prevention Secretary position to a 40-hour per week full-time status. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the hiring is complete or by March 31, 2017, whichever is sooner? (Majority vote required)

Note: Warrant article figure presented is for 39 weeks from April 1 to December 31, 2016, the annual cost thereafter is \$60,486.

Recommended by the Board of Selectmen 4-1-0
Recommended by the Budget Committee 11-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,364 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$0 for the replacing, upgrading and modifying of the existing computer system operated by the IT division under the Finance Department and authorize the withdrawal of \$0 from the Management Information Systems Capital Reserve Fund created for that purpose by Article 27 of the 1997 Town Meeting;
And

To vote, after the foregoing withdrawal of the sum of \$0 is made, to maintain the said Management Information Systems Capital Reserve Fund? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 6-2-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to be placed in the Hampton Conservation Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Farm Conservation Easement have significantly reduced the size of the Fund. The goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton. The Conservation Fund contains previously approved appropriations or gifts, for the same or similar purposes that have been made to the “Conservation Commission Accumulation Fund,” the “Conservation Land Fund,” and the “Conservation Land Acquisition Fund”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 7-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000, said sum of \$5,000 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2015, and with no amount to be raised from taxation, to provide partial funding for the planning of a Town War Memorial dedicated to the Town’s sons and daughters who have served in the Militia for the protection of the community in Colonial Wars from 1638 to 1774, and who have fought in wars for our Nation from 1775 to date, and to provide appropriate space on such memorial for those who shall serve in future wars. The Board of Selectmen to work with the Hamptons Post 35 of the American Legion and such individuals as the Board of Selectmen shall appoint to plan the memorial, and its place of erection on a parcel of Town owned land, and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, or any private source, as may become available, to add to the sum. This shall be a

2016 Warrant Articles

non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 32

Shall the Town of Hampton vote to distribute to the general fund all funds that were left in the Heritage Fund, currently amounting to approximately \$5,329.58 plus any additional interest earned thereon, from past monies appropriated and gifts of money, which are no longer needed due to the abolition of the Heritage Commission as a result of the passage of Article 35 at the 2015 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 33

Shall the Town of Hampton vote to change the title of the “Cemetery Burial Trust Fund” that was first created by Article 26 at the 1986 Town Meeting for the maintenance of Town owned cemeteries, to the “Cemetery Maintenance Trust Fund,” and to confirm that currently, each Town Meeting has the authority to make expenditures from both the principal and the interest in said Fund (the interest from which is otherwise to be withdrawn annually and used for the maintenance of cemeteries) and to make changes in the terms of said Fund as needed? (2/3 vote required)

Recommended by the Board of Selectmen 4-0-1

Article 34

Shall the Town of Hampton vote to change the percentage distribution of Franchise Fees received from the Cable TV provider as voted under Article 16 of the 2013 Annual Town Meeting so that 100% (instead of 25%) of the funds received from the Franchise Fees are placed in the Hampton Cable TV Local Revolving Fund and are allowed to accumulate from year to year, and shall not be considered to be part of the Town’s unassigned fund balance in accordance with the provisions of RSA 31:95-h as previously voted? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 6-2-1

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 35

Shall the Town of Hampton vote to amend Article II, Section 1 of Chapter 469 of the Hampton Code (the Disposal of Surplus Town Equipment and Materials Ordinance adopted under Article 30 of the 2012 Annual Town Meeting) as follows:

Amend Chapter 469, Article II, Section 1. Exclusions, by adding the following language at the end of the list of Exclusions in this Section between the word “herein” and the period.

Surplus and no longer usable equipment or equipment containing scrap metals that can be sold to a metals or junk dealer by the Town for sums in excess of its auctionable value as determined by the Town Manager or his designee and approved by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 36

Shall the Town of Hampton vote to authorize the Board of Selectmen to convey to the Hampton School District, upon such terms and conditions as the Selectmen may determine are appropriate and in the best interests of the Town, all of the Town’s right, title and interest in two separate vacant parcels of land, the first commonly known as the Arnold property (Tax Map 161-51), which has been under lease to the Hampton School District for the purpose of an off-street bus loading/unloading area in accordance with Article 43 of the 1988 Annual Town Meeting, and the second commonly known as the Martel property, (a part of Tax Map 176 Lot 14, (subdivision may be required)), over which the Hampton School District has an easement for a travel lane also in accordance with said Article 43 from the 1988 Annual Town Meeting, both located on Academy Avenue; these conveyances are contingent upon the successful passage of the currently proposed bond issue for renovations to the Hampton Academy and the carrying out of that project, and are further to be made subject to a reverter of title to the Town of Hampton of said parcels should they no longer be needed by the Hampton School District for school purposes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 37

Shall the Town of Hampton vote to accept “as is” the lettered streets A through Q and the streets in White’s Island, so-called, known as Atlantic Avenue, Bradford Avenue, Concord Avenue, Dover Avenue, Epping Avenue, Haverhill Avenue and River Avenue, as Class V Town Highways, said highways having been surveyed by Parker Survey Assoc. Inc., and filed in the Rockingham County Registry of Deed as Plan D-12567 (Sheets 1-5) and as Plan D-12566 (Sheets 1-2) respectfully, and constructed by the Hampton Beach Improvement Company on Town property under a lease approved by Town Meeting, said lease dated and signed on April 24, 1897, acceptance action having not been taken by a prior Town Meeting. These acceptances shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 38

Shall the Town of Hampton vote to discontinue E Street as a Public Way in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting E Street signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Article 39

Shall the Town of Hampton vote to discontinue a portion of Old Park Avenue remaining after its reconstruction, caused by the relocation of Route 1 in 1960, in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting the area of discontinuance signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first?

Recommended by the Board of Selectmen 4-1-0

Article 40

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove the first sentence of deed restriction number 4, relating to allowing only one single-family dwelling to be placed on the lot. This request is for the limited purpose of allowing these owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 134, lot number 86) to replace one existing and failing seasonal dwelling with a properly built year-round dwelling, such that the owners can then relocate and retire to the Town of Hampton. The new dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no extra cost to the Town? (Majority vote required).

Article 41

On Petition of Daniel Considine and twenty-five (25) or more registered voters, shall the Town of Hampton vote:

To remove and release a portion of deed restriction #4, first appearing in the deed from the Town of Hampton to Cora M. Carbonneau dated September 17, 1984 and recorded in the Rockingham County Registry of Deeds at Book 2512, Page 458, as to the premises located at #30 Dover Avenue (Tax Map 296, Lot 161-1) and owned by Daniel Considine, Kelly Considine, Daniel Considine, Jr. and Ayla R. Considine, in order to allow for the expansion of the existing dwelling, on its existing foundation.

The portion of the deed restriction #4 to be removed reads as follows: “The Grantee will not directly build upon the premises within seven (7) feet of any boundary line.”; and further, to authorize and direct the Town Clerk to execute and deliver to the owners of said lot for recording, a notice of this Vote at the Rockingham County Registry of Deeds, at no cost to the Town? (MAJORITY VOTE REQUIRED.)

Article 42

On Petition of Stephen Joyce and at least 25 registered voters, we direct the Board of Selectmen to not approve any special event requests that result in the closure of any road in the Town of Hampton. The only allowed exceptions are the Annual Seafood Festival, Neighborhood Block Parties and Parades? (Majority vote required)

Article 43

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 to 2015 Hampton Christmas Parades, to help defray the expenses of the 2016 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Article 44

On the Petition of Amy Hansen and at least twenty-five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$35,000 to help defray the cost of carrying out repairs and maintenance to the Town Clock. Such funds raised by this article to be used along with privately raised funds that are currently in the Town’s possession to complete the work of constructing a tower to house the clock and for the clock’s repair and installation in that structure. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2021? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 9-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$35,000.00 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Article 45

On petition of 25 legal voters of the Town of Hampton:

To release and remove a portion of deed restriction #4 (BK2509 P1919) as to the oceanfront side only of the premises at #10 Ancient Highway (Tax Map 134, Lot #105) owned by Peter and Rita Cary, in order to allow reconstruction of the existing non-conforming oceanfront side of the dwelling, as part of the substantial renovation of the dwelling. The portion of the deed restriction #4 to be removed as to the oceanfront side of the dwelling only reads as follows: "The Grantee will not erect any buildings upon the premises within seven (7) feet of any boundary line. The Hampton Zoning Board has approved variances for the other requested work on the property. Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Article 46

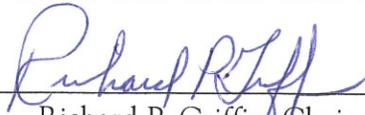
By petition of Kerstin Wilcox and at least 25 registered voters, shall the Town of Hampton seek to gradually reduce the amount of the budget dedicated to debt service from the current 12% to a maximum of 6%, which is the average percentage of debt service for all New Hampshire towns? Methods of bringing the debt down might include the use of capital improvement funds to save for projects requiring bonds, thus avoiding or reducing interest debt, or timing projects such that implementation coincides with the expiration of previous debt. This advisory article does not speak to any specific project, but rather addresses the desire of taxpayers to control the overall percentage of the budget dedicated to paying down bond debt? (Majority vote required)

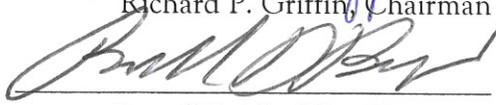
Article 47

By petition of Steven Jusseaume and at least 25 registered voters, shall the Town of Hampton, in the interest of making the best use of Town employees' and volunteers' time, require that detailed agendas for all public meetings be posted at least four days prior to the date of the meeting? The agendas should include a list of the Town Departments, Boards and Commissions that are being asked to participate in the meeting, with a brief statement of the topic(s) to be discussed. The items on each agenda should be listed in the order in which they will be discussed, with the understanding that occasional and unavoidable last-minute changes may need to be made. Each agenda shall be posted at Town Hall, at the Lane Memorial Library, and on the appropriate page on the Hampton Town website? (Majority vote required)

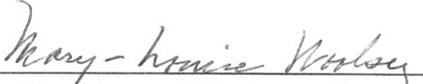
Town of Hampton 2016 Warrant

Given under our hands and seals this 21 day of January, in the Year of our Lord Two Thousand Sixteen.

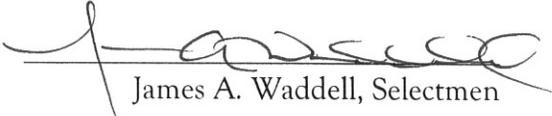

Richard P. Griffin, Chairman


Russell Bridle, Vice Chairman

BOARD OF SELECTMEN

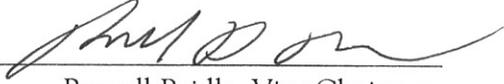

Mary-Louise Woolsey, Selectmen


Philip W. Bean, Selectmen

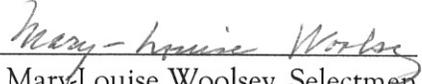

James A. Waddell, Selectmen

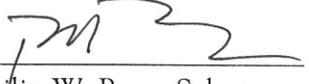
A true copy of the Warrant - Attest

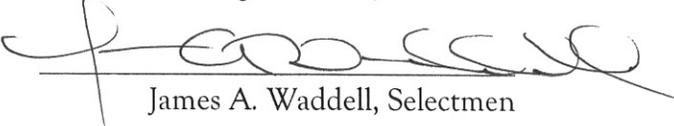

Richard P. Griffin, Chairman


Russell Bridle, Vice Chairman

BOARD OF SELECTMEN

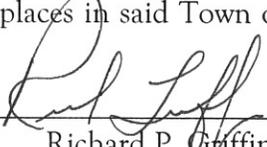

Mary-Louise Woolsey, Selectmen

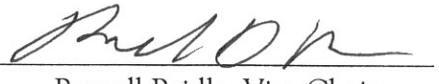

Philip W. Bean, Selectmen


James A. Waddell, Selectmen

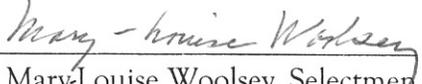
Town of Hampton 2016 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 25 day of January 2016.


Richard P. Griffin, Chairman

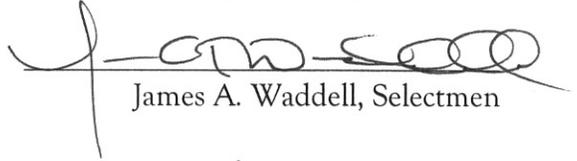

Russell Bridle, Vice Chairman

BOARD OF SELECTMEN


Mary-Louise Woolsey, Selectmen



Philip W. Bean, Selectmen



James A. Waddell, Selectmen

January 21, 2016

STATE OF NEW HAMPSHIRE

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Notary Public

My Commission expires: _____

FREDERICK W. WELCH, Notary Public
My Commission Expires April 18, 2017



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Hampton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
PHILIP W. BEAN	<i>[Signature]</i>
Eileen P. LATIMER chair	<i>[Signature]</i>
EVERETT LIRAVITZ	<i>[Signature]</i>
Shadra L. Nickerson	<i>[Signature]</i>
Scott Rain	<i>[Signature]</i>
John J. Kelly (Robert Kelly)	<i>[Signature]</i>
Timothy Jones	<i>[Signature]</i>
MICHAEL PIERCE	<i>[Signature]</i>
Michael Plouffe	<i>[Signature]</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2016 Town Operating Budget

Appropriations									
Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
General Government									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$271,639	\$0	\$292,233	\$0	\$294,827	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$228,435	\$0	\$260,326	\$0	\$260,326	\$0	\$0
4150-4151	Financial Administration	11	\$978,633	\$0	\$1,066,818	\$0	\$1,029,898	\$0	\$0
4152	Revaluation of Property		\$146,000	\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	11	\$207,874	\$0	\$198,875	\$0	\$173,875	\$0	\$0
4155-4159	Personnel Administration	11	\$2,934,795	\$0	\$3,011,645	\$0	\$3,011,645	\$0	\$0
4191-4193	Planning and Zoning	11	\$142,789	\$0	\$145,470	\$0	\$145,470	\$0	\$0
4194	General Government Buildings	11	\$100,055	\$0	\$102,674	\$0	\$98,674	\$0	\$0
4195	Cemeteries	11	\$212,460	\$0	\$122,467	\$0	\$122,467	\$0	\$0
4196	Insurance	11	\$3,509,269	\$0	\$3,773,579	\$0	\$3,747,457	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	11	\$74,250	\$0	\$75,550	\$0	\$75,550	\$0	\$0
Public Safety									
4210-4214	Police	11	\$4,154,746	\$0	\$3,980,438	\$0	\$3,980,438	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$3,385,000	\$0	\$3,426,235	\$0	\$3,398,841	\$0	\$0
4240-4249	Building Inspection	11	\$216,348	\$0	\$217,047	\$0	\$217,047	\$0	\$0
4290-4298	Emergency Management	11	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0
4299	Other (Including Communications)	11	\$486,904	\$0	\$494,299	\$0	\$494,299	\$0	\$0
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets									
4311	Administration	11	\$1,408,703	\$0	\$1,491,884	\$0	\$1,491,884	\$0	\$0
4312	Highways and Streets	11	\$1,004,219	\$0	\$437,869	\$0	\$453,069	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$204,000	\$0	\$219,000	\$0	\$219,000	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitation									
4321	Administration	11	\$1,402,342	\$0	\$1,495,615	\$0	\$1,495,615	\$0	\$0

MS-737: Hampton 2016

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	11	\$575,442	\$0	\$445,268	\$0	\$445,268	\$0
4324	Solid Waste Disposal	11	\$1,027,260	\$0	\$882,311	\$0	\$882,311	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	11	\$204,000	\$0	\$204,000	\$0	\$204,000	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	11	\$201,772	\$0	\$161,036	\$0	\$161,036	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$173,131	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	11	\$53,721	\$0	\$51,017	\$0	\$51,017	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	11	\$401,010	\$0	\$250,984	\$0	\$255,984	\$0
4550-4559	Library	11	\$974,945	\$0	\$856,145	\$0	\$856,145	\$0
4583	Patriotic Purposes	11	\$1,800	\$0	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	11	\$3,500	\$0	\$500	\$0	\$500	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	11	\$32,620	\$0	\$33,690	\$0	\$33,690	\$0
4619	Other Conservation		\$90,000	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

2016 Town Operating Budget

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enslung FY (Recommended)	Selectmen's Appropriations Enslung FY (Not Recommended)	Budget Appropriations Enslung FY (Recommended)	Budget Appropriations Enslung FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	11	\$2,452,275	\$0	\$2,237,617	\$0	\$2,237,617	\$0
4721	Long Term Bonds and Notes - Interest	11	\$827,598	\$0	\$748,681	\$0	\$748,681	\$0
4723	Tax Anticipation Notes - Interest	11	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$615,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,099,156	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$10,000	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$300,000	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$30,122,691	\$0	\$26,696,073	\$0	\$26,599,431	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	29	\$0	\$29,487	\$29,487	\$0	\$0	\$29,487
4152	Revaluation of Property	24	\$0	\$225,000	\$225,000	\$0	\$225,000	\$0
4220-4229	Fire	28	\$0	\$45,364	\$45,364	\$0	\$45,364	\$0
4312	Highways and Streets	17	\$0	\$643,225	\$643,225	\$0	\$643,225	\$0
4589	Other Culture and Recreation	31	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4589	Other Culture and Recreation	43	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4589	Other Culture and Recreation	44	\$0	\$35,000	\$35,000	\$0	\$35,000	\$0
4711	Long Term Bonds and Notes - Principal	10	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
4902	Machinery, Vehicles, and Equipment	18	\$0	\$353,000	\$353,000	\$0	\$353,000	\$0
4909	Improvements Other than Buildings	20	\$0	\$147,500	\$147,500	\$0	\$0	\$147,500
4909	Improvements Other than Buildings	21	\$0	\$85,000	\$85,000	\$0	\$85,000	\$0
4909	Improvements Other than Buildings	22	\$0	\$45,650	\$45,650	\$0	\$45,650	\$0
4912	To Special Revenue Fund	30	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	19	\$0	\$300,000	\$300,000	\$0	\$300,000	\$0

2016 Town Operating Budget

Special Articles Recommended		\$0	\$0	\$3,937,226	\$0	\$1,760,239	\$2,176,987	
Individual Warrant Articles								
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	13	\$0	\$0	\$17,751	\$0	\$17,751	\$0
			Purpose: CBA Fire Officers					
0000-0000	Collective Bargaining	12	\$0	\$0	\$42,906	\$0	\$42,906	\$0
			Purpose: CBA with Fire Local 2664					
0000-0000	Collective Bargaining	15	\$0	\$0	\$12,934	\$0	\$12,934	\$0
			Purpose: CBA Police Association (Sergeants)					
0000-0000	Collective Bargaining	16	\$0	\$0	\$41,259	\$0	\$41,259	\$0
			Purpose: CBA Teamsters Local 633					
0000-0000	Collective Bargaining	14	\$0	\$0	\$72,616	\$0	\$72,616	\$0
			Purpose: CBA Police Association (Officers)					
4210-4214	Police	27	\$0	\$0	\$90,000	\$0	\$90,000	\$0
			Purpose: Police Forfeiture Fund					
4325	Solid Waste Cleanup	23	\$0	\$0	\$20,000	\$0	\$20,000	\$0
			Purpose: Household Hazardous Waste Collection					
4415-4419	Health Agencies, Hospitals, and Other	25	\$0	\$0	\$174,475	\$0	\$174,475	\$0
			Purpose: Human Service Agencies					
4520-4529	Parks and Recreation	26	\$0	\$0	\$115,350	\$0	\$115,350	\$0
			Purpose: Recreation Infrastructure Special Revenue Fund					
Individual Articles Recommended			\$0	\$0	\$587,291	\$0	\$587,291	\$0

Revenues						
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
Taxes						
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0	
3180	Resident Tax		\$0	\$0	\$0	
3185	Yield Tax		\$0	\$0	\$0	
3186	Payment in Lieu of Taxes	11	\$0	\$240,000	\$240,000	
3187	Excavation Tax		\$0	\$0	\$0	
3189	Other Taxes		\$0	\$0	\$0	
3190	Interest and Penalties on Delinquent Taxes	11	\$0	\$375,000	\$375,000	
9991	Inventory Penalties		\$0	\$0	\$0	
Licenses, Permits, and Fees						
3210	Business Licenses and Permits	11	\$0	\$11,285	\$11,285	
3220	Motor Vehicle Permit Fees	11	\$0	\$2,976,000	\$2,976,000	
3230	Building Permits	11	\$0	\$200,000	\$200,000	
3290	Other Licenses, Permits, and Fees	11	\$0	\$30,400	\$30,400	
3311-3319	From Federal Government		\$0	\$0	\$0	
State Sources						
3351	Shared Revenues		\$0	\$0	\$0	
3352	Meals and Rooms Tax Distribution	11	\$0	\$660,000	\$660,000	
3353	Highway Block Grant	11, 17	\$0	\$539,648	\$539,648	
3354	Water Pollution Grant	11	\$0	\$190,927	\$190,927	
3355	Housing and Community Development		\$0	\$0	\$0	
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0	
3357	Flood Control Reimbursement		\$0	\$0	\$0	
3359	Other (Including Railroad Tax)	11	\$0	\$61,857	\$61,857	
3379	From Other Governments		\$0	\$0	\$0	
Charges for Services						
3401-3406	Income from Departments	11	\$0	\$573,242	\$573,242	
3409	Other Charges	11	\$0	\$436,000	\$436,000	
Miscellaneous Revenues						
3501	Sale of Municipal Property	11	\$0	\$100	\$100	
3502	Interest on Investments	11	\$0	\$6,079	\$6,079	
3503-3509	Other	11	\$0	\$508,300	\$508,300	

2016 Town Operating Budget

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	27, 26	\$0	\$205,350	\$205,350
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	29	\$0	\$29,487	\$29,487
3916	From Trust and Fiduciary Funds	11	\$0	\$557,500	\$557,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	10	\$0	\$2,000,000	\$2,000,000
9998	Amount Voted from Fund Balance	31, 20	\$0	\$78,750	\$78,750
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$9,679,925	\$9,679,925

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$26,379,040	\$26,696,073	\$26,599,431	
Special Warrant Articles Recommended	\$2,340,963	\$3,937,226	\$1,760,239	
Individual Warrant Articles Recommended	\$608,896	\$587,291	\$587,291	
TOTAL Appropriations Recommended	\$29,328,899	\$31,220,590	\$28,946,961	
Less: Amount of Estimated Revenues & Credits	\$6,867,196	\$9,679,925	\$9,679,925	
Estimated Amount of Taxes to be Raised	\$22,461,703	\$21,540,665	\$19,267,036	

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$28,946,961
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$2,237,617	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$748,681	\$0
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$28,946,961
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)			\$2,894,696
Collective Bargaining Cost Items:			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)			\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)			\$0
15. Bond Override (RSA 32:18-a), Amount Voted			\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)			\$31,841,657



New Hampshire
Department of
Revenue Administration

2016
MS-DT

Default Budget: Hampton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard Griffin	Chairman	<i>[Signature]</i>
Russell Bridle	Vice Chairman	<i>[Signature]</i>
Mary-Louise Wadley	Selectmen	<i>[Signature]</i>
Philip Bean	Selectmen	<i>[Signature]</i>
James Waddell	Selectmen	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

2016 Town Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
4130-4139	Executive	\$0			\$279,734
4140-4149	Election, Registration, and Vital Statistics	\$0			\$254,751
4150-4151	Financial Administration	\$0			\$984,099
4152	Revaluation of Property	\$0			\$0
4153	Legal Expense	\$0			\$209,580
4155-4159	Personnel Administration	\$0			\$2,994,145
4191-4193	Planning and Zoning	\$0			\$145,469
4194	General Government Buildings	\$0			\$102,122
4195	Cemeteries	\$0			\$120,538
4196	Insurance	\$0			\$3,949,133
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$0			\$75,550
Public Safety					
4210-4214	Police	\$0			\$3,921,279
4215-4219	Ambulance	\$0			\$0
4220-4229	Fire	\$0			\$3,409,215
4240-4249	Building Inspection	\$0			\$217,047
4290-4298	Emergency Management	\$0			\$1,000
4299	Other (Including Communications)	\$0			\$494,299
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$1,440,638
4312	Highways and Streets	\$0			\$417,070
4313	Bridges	\$0			\$0
4316	Street Lighting	\$0			\$219,000
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$1,497,311
4323	Solid Waste Collection	\$0			\$410,682
4324	Solid Waste Disposal	\$0			\$851,339
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$204,000
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$159,874
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0

MS-DT: Hampton 2016

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2016 Town Default Budget

Welfare					
4441-4442	Administration and Direct Assistance	\$0			\$54,017
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$0			\$244,902
4550-4559	Library	\$0			\$840,080
4583	Patriotic Purposes	\$0			\$1,800
4589	Other Culture and Recreation	\$0			\$500
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$32,620
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0			\$2,237,617
4721	Long Term Bonds and Notes - Interest	\$0			\$748,681
4723	Tax Anticipation Notes - Interest	\$0			\$10,000
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$0			\$26,528,092

Explanation for Increases and Decreases	
Account	Explanation

2016 Town Default Budget

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Report of the Building Inspector

2015 was once again another record-breaking year. We saw an increase in both new construction and smaller projects, such as home renovations and upgrades. Revenue figures surpassed last year's figures specifically \$319,051 collected this year as compared to \$258,237.00 collected last year; representing approximately \$45,877,710 in construction value.

Again we had a personnel change as Susan Thrumston took a position in the Assessing Department and Mary Lonergan has replaced Susan as the Department's part-time secretary.

A few of the larger projects completed this year include:

580 Winnacunnet Rd. (Hampton Shores Condominiums) - a 4-story condominium with 9 2-bedroom units and 14 1-bedroom units

275 Ocean Blvd. (Surf Condominiums) - a 5-story condominium with 36 residential units and 5 commercial units

Hilliard Dr. - a subdivision having 10 single-family homes.

Litchfield Dr. - 7 Single-family homes

2016 promises to be another year much the same as 2015 with several very large projects already underway such as Sea Glass Shores, a 4-story 20 2-bedroom unit condominium building on N Street. Ashworth Place, a 32-unit of mixed 1 and 2 bedroom condominiums on Ashworth Ave. and Island Sands a 12 town house 4-story condominium building as well on Ocean Blvd. to name a few.

The Building Department, as always, remains as a resource for residents, business owners, architects, builders, developers and engineers. In addition to consulting and inspections for building projects, the Building Department also coordinates the Code Enforcement efforts for the town including administration of the Zoning Board of Adjustment.

We are bracing for another busy year and I would like to thank the office staff; Chuck Marsden, Scott McDonald, Paula Hamel and Mary Lonergan for their hard work keeping the office running smoothly and efficiently.

Respectfully submitted,

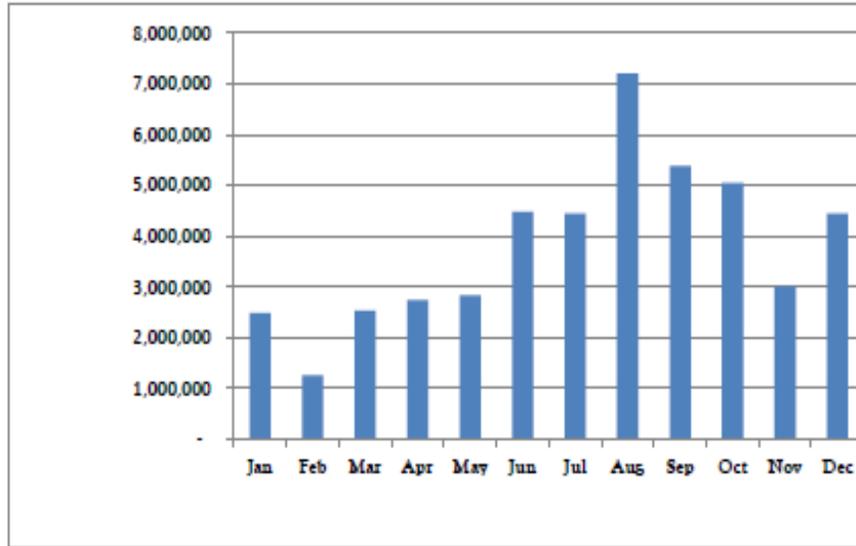
Kevin D. Schultz
Building Inspector

Town Departmental Reporting

Highlights of Department Activities and Statistics

2015 Year End Inspector's Report

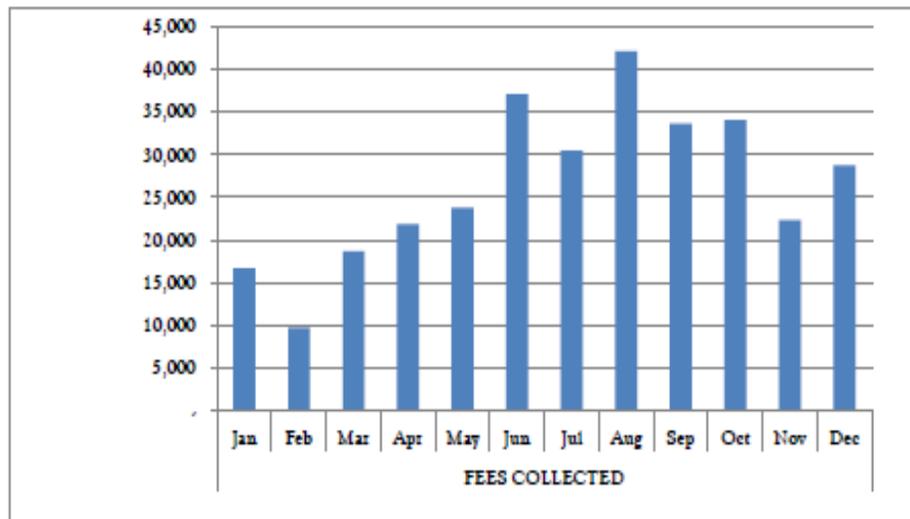
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2,495,423	1,235,137	2,530,127	2,742,618	2,836,764	4,479,701	4,441,501	7,204,990	5,389,091	3,046,911	3,010,987	4,444,554



TOTAL VALUE OF CONSTRUCTION = \$45,877,710

FEES COLLECTED

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
16,686	9,697	18,691	21,874	23,778	37,087	30,454	42,122	33,583	33,983	22,349	28,745



TOTAL FEES COLLECTED = \$319,051

Report of the Chief Assessor

The Assessing Department has continued to reach new goals and has so again in 2015 with the continued review and update of our assessing processes to ensure fair and equitable assessments for the Town of Hampton.

The Assessing Department offers many helpful tools to our residents as well as to the public. These tools can be accessed at our office or on line. Hampton's Assessing Data is available through the Town's website www.hamptonnh.gov or through Vision appraisal at www.vgsi.com. The Town's Tax Maps are also available online through www.caigisonline.net/HamptonNH allowing the public to access to an array of Town maps, Assessing data and other helpful information. In addition, this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

The Assessing Department welcomed a new team member, Assessing Clerk Susan Thrumston, who along with Assistant Assessor Charlene Genest are available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9,826 parcels in 2015 consisting of 9,527 taxable parcels and 299 exempt parcels. Of those 9,527 taxable parcels, approximately 82% of those consist of residential type properties and approximately 14% consist of commercial/industrial properties. There are a total of 402 undeveloped residential parcels consisting of 707 acres and approximately 48 acres of undeveloped commercial/industrial land. In addition, the Town has approximately 907 acres of land currently enrolled in current use and/or conservation easements.

In 2014-2015, Hampton's Assessing Staff reviewed and analyzed approximately 424 qualified sales to complete the 2015 equalization study. These numbers indicate a substantial increase in the number of qualified sales that transferred in the prior year (355). In addition, the equalization ratio is estimated to decrease from 2014 indicating a continuation in a strong real estate market.

On the following pages, you will find information including an illustration of the tax rate comparisons from 2015 and 2014, followed by a breakdown of the Towns' 2015 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side-by-side comparison of the 2015 and 2014 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton in the future.

Respectfully Submitted,
Edward Tinker, Chief Assessor, CNHA

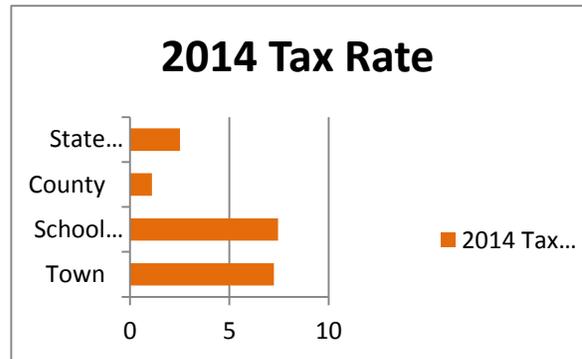
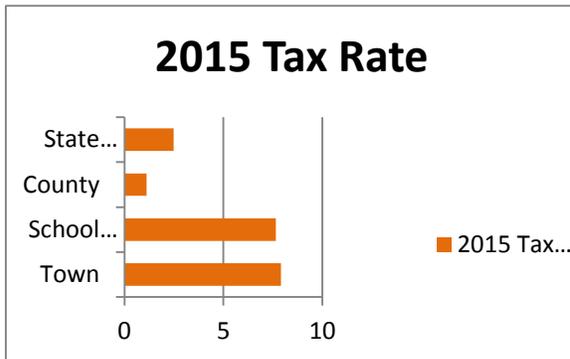
Where Do Your Property Tax Dollars Go?

As you know, the State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. **Fair market value** is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

It should also be noted that the budget allows the Town to operate on a day-to-day basis as well as fund improvements like infrastructure and road maintenance, which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2015 and 2014. Similar to prior years the Town of Hampton has made every effort to minimize their 2015 expenditures in a continuing effort to ease the local tax burden on its residents.

ILLUSTRATION OF TAX DISBURSEMENTS



2015 Tax Rate Breakdown

STATE EDUCATION	2.49
COUNTY	1.12
SCHOOL (Local)	7.64
TOWN	7.91
2015 Town Tax Rate	\$19.16

2014 Tax Rate Breakdown

STATE EDUCATION	2.52
COUNTY	1.10
SCHOOL (Local)	7.45
TOWN	7.24
2014 Town Tax Rate	\$18.31

The following chart shows a breakdown of all 2015 Town of Hampton Tax Rates

	TOWN TAX 1000	PRECINCT TAX 2000	PARTIAL PRECINCT 3000	UTILITY TAX 4000	UTILITY PRECINCT 5000
TOWN	\$7.91	\$7.91	\$7.91	\$7.91	\$7.91
COUNTY	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12
SCHOOL (LOCAL)	\$7.64	\$7.64	\$7.64	\$7.64	\$7.64
SCHOOL (STATE)	\$2.49	\$2.49	\$2.49	X	X
PRECINCT	X	\$0.73	X	X	\$0.73
PRECINCT EXEMPT	X	\$0.05	\$0.05	X	\$0.05
TOTAL TAX BURDEN	\$19.16	\$19.94	\$19.21	\$16.67	\$17.45

2015 BREAKDOWN OF PROPERTY VALUATIONS

<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
<u>Total Valuation</u>	<u>9826</u>	<u>\$3,029,536,200</u>	100.00%
<u>Exempt Properties</u>	<u>300</u>	<u>\$ 207,490,900</u>	6.85%
Schools		\$ 70,647,100	2.33%
Municipal		\$ 46,634,200	1.54%
Churches		\$ 16,384,100	0.54%
Other		\$ 71,206,500	2.36%
Total Taxable Properties	9562	\$ 2,822,045,300	93.15%
Less Exemptions (Elderly, Blind, Disabled, Etc.)		\$ 31,769,700	1.05%
Total Taxable Valuation		\$ 2,790,275,600	92.33%
<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
Single Family Homes	4441	\$1,451,806,600	51.45%
Single Family Homes w/no land	130	9,316,100	0.33%
2 Family Homes	276	89,215,400	3.16%
3 Family Homes	55	19,651,900	0.70%
Multi House Properties	249	91,071,100	3.23%
Mobile Homes	443	17,708,200	0.63%
Residential Apartments	98	69,921,400	2.48%
Residential Condos	2752	589,255,300	20.89%
Residential Vacant	402	28,749,300	1.00%
Conservation Lands	8	55,500	0.00%
Current Use Lands	28	73,400	0.00%
Barn Easements	9	9,500	0.00%

Town Departmental Reporting

<u>Total Residential Properties</u>	<u>8891</u>	<u>\$2,366,833,700</u>	<u>83.87%</u>
Commercial	616	\$ 334,567,400	11.86%
Industrial	36	43,588,700	1.54%
Commercial/Industrial Vacant	19	1,668,400	0.06%
<u>Total Commercial Properties</u>	<u>671</u>	<u>\$ 379,824,500</u>	<u>13.46%</u>
<u>Utilities</u>	<u>15</u>	<u>\$ 75,387,100</u>	<u>2.67%</u>
Total Taxable Properties	9562	\$ 2,822,045,300	100.00%

TWO-YEAR TAX RATE COMPARISON

	<u>2015</u>	<u>2014</u>
<u>Median Assessment Ratio</u>	0.885% Est.	0.909%
Gross Taxable Valuation:	\$3,029,536,200	\$3,017,666,400
Less Exemptions:	31,769,100	30,938,300
Net Assessed Valuation:	2,822,045,300	2,812,794,500
Net Precinct Valuation:	635,965,300	620,827,400
Total Town Appropriations:	\$ 30,133,341	\$ 27,587,983
Less Revenue & Credits:	-7,862,413	-7,458,694
Local Educ. Appropriations:	21,317,805	20,728,074
State Educ. Appropriations:	6,769,141	6,747,842
County Tax Appropriations:	3,138,007	3,057,519
Total Appropriations:	\$ 53,273,962	\$ 50,662,724
War Service Credits:	\$ 450,885	\$ 464,735
Overlay:	250,000	236,359
Less Shared Revenues:	0	0
Property Taxes to be Raised:	\$ 53,273,962	\$ 50,555,032
Less War Service Credits:	-450,885	-464,735
Precinct Taxes to be raised:	426,740	383,335
Gross Property Taxes:	\$ 49,249,817	\$ 50,662,724
Municipal Rate:	\$ 7.91	\$ 7.24
Schools: Town Rate:	\$ 7.64	\$ 7.45
Schools: State Rate:	\$ 2.49	\$ 2.52
County Rate:	\$ 1.12	\$ 1.10
Town Tax Rate:	\$19.16	\$18.31
Precinct Tax Rate:	\$19.94	\$18.95
Partial Precinct Tax Rate:	\$19.21	\$18.44

Report of the Chief of Police

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our Community by:

- fostering partnerships within our Community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes, which occur.

We strive to accomplish this mission through the delivery of quality police services and the pursuit of excellence and dedication in the performance of those services.

VALUE STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

A. HUMAN LIFE

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. INTEGRITY

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. EXCELLENCE

We strive for personal and professional excellence.

Therefore:

Town Departmental Reporting

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department, please visit our website at www.hamptonpd.com.

Personnel

In March, Officer Andrew Jowett was promoted to the rank of Sergeant. Sergeant Jowett has served the Department since 1992. In his time with the Department Sergeant Jowett has been tasked with a variety of assignments to include Patrol, Mounted Patrol, Use of Force Instructor, and Team Leader with the Seacoast Emergency Response Team.

In June, SRO/Detective Anthony Azarian was assigned as a CID/Detective. Officer Matthew Robinson was selected to take over as SRO/Detective at Hampton Academy.

Officer Timothy Hamlen and Officer Vitalijs Sorokins were assigned as Summer Corporals successfully filling those positions from June until September.

Officer Robert Kenyon was assigned as Assistant Prosecutor for the Summer Season.

In December, Part-Time Special Officer Justin Gaudreault was hired as a Full-Time Officer. Officer Gaudreault is attending the 169th New Hampshire Police Academy graduating in April 2016. Officer Gaudreault resides in Manchester, NH, and started his career with the Department as a Part-Time Officer in 2015.

The following Part-Time Special Officers resigned their positions with the Department in 2015. We wish them all the best of luck in their future endeavors.

Eric Kulberg	Conall Loughlin
Ryan Burke	Odom Eang
Grace Greenwood	Michael Pauley
Victoria Taft	Brianna Miano
Erik Slocum	*Justin Gaudreault

*Resigned to accept Full-time position

In November, Part-Time Officer John Joyce resigned his position with the Department after 29 years of service. John you distinguished yourself and the Department with your resilience and willingness to do whatever was needed to fulfill the mission. Your service is greatly appreciated.

Thirteen new Part-Time Special Officers were hired this year.

Kenneth Miano	Brandon Whitehead
Jeremy Ward	Annaliese Schmidt
Jay Pappalardo	Zachary O'Neill
John Trainor	Connor Perry
Jeremy Worcester	Justin Hood
Kevin Jacobus	Kevin Manuele
Heather Paquette	

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties. Due to budgetary constraints at the Police Academy, the Department will no longer serve as a satellite-training site for the Part-Time Police Academy.

Department Operations

2015 was an active year the Hampton Police Department. The Department started the summer with 31 Part-Time Officers with eight of those being new to the Department. In August, the Department was able to augment the Part-Time ranks with six officers who had just completed the Summer Part-Time Academy. These officers were not scheduled to come back to the Department until 2016 but with an accelerated Departmental Training, we were able to utilize these officers for traffic control at the end of the summer and the many post-season events taking place at the Beach.

Recruitment and retention continue to be areas of focus and concern for the Department and for law enforcement across the country. Each year it takes extraordinary efforts by our Training Cadre to prepare our Special Part-Time Officers for the Summer Beach Operation. Our Supervisory Personnel did an outstanding job leading and mentoring a team that provided for a safe and enjoyable Summer Season.

The Patrol Division and the Criminal Investigation Division continue to work diligently with our local, state, and federal partners to combat the Heroin epidemic the region has experienced. For the first time in the Departments History, an officer was assigned to a Federal Task Force to help combat this issue.

Officers responded to over 22,218 calls for service in the Community this past year. Over 5,008 vehicles were stopped as a result of our traffic safety programs and 1,058 people were arrested. 1,255 incident reports were filed and investigated resulting in 2,298 separate offenses being reported to the police of which, 221 were felonies. The Department investigated 478 accidents during the past year. Officers issued 1,608 parking tickets resulting in \$53,270.00 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition, the Rockingham County Sheriff's Department and the University of New

Town Departmental Reporting

Hampshire Police Department provided assistance during the busy 4th of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton Community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch and Assistant Town Manager Jamie Sullivan for their guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

Richard E. Sawyer
Chief of Police

Authorized Department Personnel
Full-time Law Enforcement Officers 34
Part-time Law Enforcement Officers 70
Full-time Civilian Personnel 9

Report of the Fire Chief

Hampton Fire/Rescue is an All-Hazards Agency. We suppress fires, provide excellent pre-hospital emergency medical care, respond to hazardous materials releases, perform rescues on land and on the sea, enforce Fire Codes, provide public life safety education and we prepare for many other immediate threats. Our team of forty-six (46), currently protects over 15,000 fulltime Hampton residents, several thousand visitors and over \$3 billion worth of property.

Hampton Fire/Rescue continues to be guided by this principle: SERVICE. We strive to provide excellent customer service every day and on every call. We stand ready to answer your call 24/7/365. In 2015, we answered 4,416 calls for service, fifty-five (55) more calls than 2014, which had broken the previous record for calls. Call volume continues to rise every year.

Personnel

Hampton Fire/Rescue has seen a great deal of change through 2015. We said goodbye to some old friends and welcomed new faces to our team.

In February, we welcomed Fire Prevention Secretary Stephanie Welsh. She brought with her great organizational skills honed managing a medical office for several years. She began making the office of Fire Prevention a proactive environment. Scheduling of inspections, issuing permits and document filing significantly enhanced the overall ability of the office to accommodate customers. None of which would have been possible without her expertise.

In April, EMS Officer Peter Wahl retired from the Department. He left us after completing over twenty years of public service in North Hampton, Newington and Hampton. Following a small ceremony, in his honor, he was presented an American flag that flew over Hampton Fire/Headquarters on his last day.

In May, Paramedic Nathan Denio was promoted to the position of Emergency Medical Services Officer. He has been with Hampton since 2001 and is one of the most respected providers in the Department. His clinical skills are top notch and he has demonstrated that he has an equal ability to lead the medical services division. With ever changing protocols, laws and medical billing requirements, this has been a major undertaking that he has handled with aplomb.

Also in May, Firefighter/Paramedic Ryan Hickey was hired to fill the vacancy created by the promotion of the EMS Officer. He transferred from Derry Fire Department. He was welcomed to the Department just before the busy summer season. He has proven that the glowing recommendations from his former Chief and Medical Director were all accurate. We are very pleased to have him here.

In June, the Acting Fire Chief was appointed as Fire Chief. He hopes the reader is satisfied with his performance.

In August, Captain William Kennedy was appointed as the Deputy Fire Chief. He had been serving since November as the Acting Deputy Chief. He is the most senior man at Hampton Fire/Rescue. He is well respected by all the rank and file as well as by the Community he has served since 1986. He is a veteran Firefighter and Fire Officer. He has been in charge of vehicle

Town Departmental Reporting

maintenance for several years and continues to keep the fleet in proper working condition. He is a levelheaded, caring leader that will continue to move the Department forward.

Also in August, Firefighter William Paine was promoted to the position of Fire Prevention Officer following a vacancy created earlier in the summer. He has been serving as a firefighter since 2001 and brings over thirty years of experience as a carpenter and construction supervisor to the role. He has been working hard, not only at Code Enforcement and inspections, but also in the world of public safety education. Together with Mrs. Welsh and several firefighters, they were able to bring about the message of fire safety in the home to almost 400 students, their parents and the faculty at the local schools.

In September, Lieutenant Michael McMahon was promoted the rank of Captain. Captain McMahon is a Paramedic and a Hazardous Materials Technician that also serves on the regional START team. He is the Shift Commander on Group 1.

Also in September, Firefighter Sean Murray was promoted to the rank of Lieutenant. He has served fulltime since 1995. He is certified Firefighter I, II and III, Fire Officer I and II. Lt. Murray is also a certified Fire Instructor. Lt. Murray was assigned to Group 3.

In December, Hampton Fire/Rescue welcomed aboard two new Firefighters. Firefighter/AEMT Ryan Pitts and Firefighter/AEMT Brian Alley began as probationary firefighters. Firefighter Pitts is a veteran of the United States Navy and served as a call-firefighter for the Pelham Fire Department. Firefighter Alley has served in Milford and Hudson as a call-firefighter and worked as an AEMT in a private ambulance company.

Also in December, Firefighter Matthew Clement retired following an on the job injury. He had served since 2002 as a Firefighter/EMTI, and as a Rescue Swimmer and Rescue Boat Operator.

The Department experienced many challenges in staffing due to job related injuries. Several personnel required surgery, which caused a large number of vacancies during their recovery. Overtime costs rose sharply as a result.

Suppression

Hampton Fire/Rescue's primary mission is to protect the people of the Town of Hampton from the effects of fire and other hazards. There were several fires this past year that caused property damage, but thankfully no long-term personal injuries.

Several "Working fires" were handled by the on-duty crew. Two "Two-alarm" fires required mutual aid to assist. Hampton Fire/Rescue also assisted in several multiple alarm fires in Seabrook, Exeter and Portsmouth as mutual aid.

Hampton Fire/Rescue began building a new fire engine/pumper this year. The Town of Hampton voted to replace Engine 4, a 1987 E-One that has served sentinel on the beach for her entire tenure. The new engine will be a Pierce Engine with an anticipated delivery date in late April or early May of 2016.

Emergency Medical Services

Hampton Fire/Rescue's parallel mission is to provide the highest quality emergency medical services possible to the citizens and the visitors of the Town of Hampton. We see a great range of calls. The medical providers can assist people that are having difficulty breathing, chest pain, heart attacks, strokes, traumatic injuries such as fractures and lacerations as well as many other reasons for seeking medical treatment.

Hampton Fire/Rescue acquired four new cardiac monitors this year, which gave us the best technology to better serve our patients. We can monitor vital signs and are able to obtain and transmit 12-lead EKGs. This allows early notification to the receiving hospitals when a patient may be suffering a heart attack and need to have immediate surgery to correct the problem.

This came in very handy on an ocean rescue this summer when the boat operator suffered an ST Elevation Myocardial Infarction (STEMI). Our crew used Marine 1 to rescue the patient approximately three (3) miles offshore. The crew arrived then treated the patient and transmitted the EKG, which caused the hospital to make ready their OR suite. The patient was in the operating room and had the problem rectified in under 45 minutes from their arrival. The new technology made the process significantly more efficient.

Fire Prevention

The Fire Prevention Bureau underwent a complete overhaul this year. This is the Office that businesses associate with Hampton Fire/Rescue. All Permits of Assembly, Sprinkler permits, Fire Alarm permits, Fireworks permits, propane permits and Cooking Hood permits are issued through this office. Additionally, all Inspections for Life Safety and Code Compliance are conducted by the Fire Prevention Bureau.

The overhaul consisted of completing outstanding work that had been lingering for months. The Acting Fire Chief and Acting Deputy Chief had a steady diet of inspections on their menu. The Fire Prevention Secretary organized the list of inspections and prioritized them. Mrs. Welsh also created checklists that customers could use to aid in completing their transaction.

We changed the submission process for businesses and contractors. Electronic submission of forms was made possible for all testing reports. We also began a proactive approach to notifying business owners a month in advance when they would need to submit the reports necessary to remain code compliant.

FPO Paine started immediately conducting inspections and developing a Public Safety curriculum that was delivered in October during Fire Prevention Week. We anticipate a continued growth and look forward to the exciting changes coming in the next year.

Hampton Fire/Rescue is proud to serve the Community of Hampton.

Respectfully submitted,

Jameson R. Ayotte
Fire Chief

Report of the Director of the Lane Memorial Library

By the numbers

The full collection of the library at the end of 2015 totaled 84,348 titles. Over the course of the year, 9,104 titles were added and 3,532 titles were removed. We had 10,844 registered patrons in 2015, roughly 72% of the population.

Circulated materials	186,292	(186,725 in 2014)
Visits	128,871	(132,405 in 2014)
Computer uses	16,476	(18,707 in 2014)
Reference questions	4,596	(4,469 in 2014)
Programs	472	(374 in 2014)
Program attendees	8,065	(8,598 in 2014)

General

We strive to create a vibrant, active library for the Hampton community. As such, each year is full of activity, change, successes and failures, and a genuine sense of joy that we all have the opportunity to serve. With the support for warrant article #23 at the polls in March and additional funds, 2015 was a year of much needed building improvements.



2015 Lane Library staff behind the new circulation desk

We have dramatically reduced the size of our main circulation desk and flipped its orientation within the building. In so doing we give the public a more open and larger shared space while we gain a better vantage point within the building to provide service. Behind our new trim desk, we added supervisory offices allowing the public more immediate access to decision makers when it is needed.

Under all of these changes, we added beautiful new carpeting across the entire main floor. The carpet makes the whole first floor feel new and allows the incredible beauty of our interior to shine.

One change the public is more likely to feel rather than see is to the climate control within the building. The primary need for funds from the warrant article was to address the aged fan coil cabinets that produce our chilled and heated air and the thermostats that control them. During the replacement process, we learned startling things about how poorly the old fan coil cabinets were functioning and discovered quickly that the old pneumatic thermostats were not

controlling the heat but rather overheating the space. We are eager to discover more efficiencies once the cooling season begins.

New and Notable

In 2015, the Library, through the statewide consortia, added downloadable magazines to the already impressive digital offerings available through the service Overdrive. Our downloadable content continued to be popular in 2015 as well, increasing in circulation nearly 24% over 2014.

In the Children's Services Department, we said goodbye to Nicole Cico, Children's Services Associate and leader of our baby lap sit Storytime. Nicole completed her Master's degree while working at Lane and left to pursue her career in social work with children and their families. In her wake, we welcomed a familiar face back to Lane Memorial Library. Kathy Faulkingham, library substitute in 2012 and 2015, became a permanent regular employee within the Children's Service department in the spring.

Programs

Programs at the library enrich Hampton residents reading and viewing experiences. Throughout the year, book groups, story times (held both at the Library and at area preschools), and movie showings allowed patrons to share books and films with their friends and neighbors. Every summer we challenge kids and adults to keep their brains sharp with thematic Summer Reading Programs.

A wide variety of special events this year invited patrons to experience reading and writing on a deeper level with author book talks, such as Anthony Amore. Author of "Stealing Rembrandts: the untold stories of notorious art heists" who spoke in the Spring courtesy of the Seacoast Areas Libraries, and with writing workshops lead by Portsmouth author Tamara J. Collins for teens. For our youngest patrons in 2015 we offered the chance to attend Storytime lead by childhood celebrities, Princess Ariel from "The Little Mermaid" and Queen Elsa from "Frozen".



Pure bliss at the Summer Reading Programs finale

In 2015 we also taught teens how to build mini projectile toys using the books of toy designer John Austin, developed their fine art skills with workshops led by local artist Len Hoover, and taught them the 4-H/Army teen babysitter curriculum.

Teens were not the only patrons learning at the library in 2015; all patrons were encouraged to sign-up for one-on-one technology instruction with a librarian during one of our new weekly Tech Times. For those patrons that value visual media we screened two local documentary films and hosted Q&A's with the filmmakers. We also gave the kids of Hampton a taste of the past with a drive-in movie for cardboard boxcars.

A new program launched in 2015 bridged Library departments and the patrons who participated. "Reading Buddies" gave teens the opportunity to volunteer in their community helping their young neighbors develop their emerging reading skills. Offered in sessions, teens

Town Departmental Reporting

(trained in literacy assistance) and elementary aged students meet to read in a fun, supportive atmosphere.

Volunteers

In 2015, volunteers donated 1,207 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects these volunteers have given \$13,277 worth of labor.

I am very proud to be called the Director of this staff and incredibly proud of all of their efforts. It is our pleasure to serve the Hampton community and to work with the Board of Trustees.

Respectfully submitted,

Amanda L. Reynolds Cooper
Director

Report of the Financials of the Lane Memorial Library Trust Funds

The following chart represents the Financials
of the Lane Memorial Library Trust Funds for the year ending December 31, 2015.

Name of Fund	Principal		Income			Total			
	Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
1933 Lydia A. Lane	\$696.25	\$1.18	\$697.43	\$6.52	\$18.51	\$0.0	\$25.03	\$722.46	\$756.18
1936 Ida M. Lane	\$696.25	\$1.18	\$697.43	\$6.52	\$18.51	\$0.0	\$25.03	\$722.46	\$756.18
1966 Sadie Bell Lane	\$3,481.37	\$5.87	\$3,487.24	\$32.60	\$92.60	\$0.0	\$125.20	\$3,612.44	\$3,781.06
1966 Howard G. Lane	\$5,760.96	\$9.71	\$5,770.67	\$53.94	\$153.21	\$0.0	\$207.15	\$5,977.82	\$6,256.86
Total Library Trusts	\$10,634.83	\$17.94	\$10,652.77	\$99.58	\$282.83	\$0.0	\$382.41	\$11,035.18	\$11,550.28

Report of the Director of Public Works

I am pleased to submit this Departmental report after a challenging and accomplished year for the Department of Public Works. We fully would like to acknowledge that the Department is supported by our Town Manager, Selectmen, Residents and the hard work of our employees and their dedication to the Public Works Profession. With that said, the Department wishes to recognize the retirement of Keith Noyes, which took place in April 2015. After 31 years within the Public Works Profession, including 4 years with us here in Hampton, Keith has certainly earned his retirement. In addition, we also want to recognize the retirement of long time employees Mike Keefe and Dennis Blain. Mike worked for Hampton in the Sewer and Drainage Division for over 36 years. The Department will certainly miss his depth of knowledge and skills and his commitment to his fellow residents. Dennis was our mechanic for over 32 years. The Department will miss our early riser who was always there to open the gate, turn on the lights and kept the Department's fleet running during each snowstorm. We wish them all health and happiness as they spend more time with their families and grandchildren.

With employees retiring, positions opening and my appointment to Director, the Town has brought in some new faces this year. We now have a new Deputy Public Works Director Mrs. Jennifer Hale who is also a Town resident. Jennifer brings with her many years of engineering experience but more importantly a positive take-charge attitude. Many of you have already met Jennifer as she headed up the drainage improvement project at the High and Lafayette intersection. She met with all of the businesses and residents and saw that the projected was completed on time and within budget. We are excited to have her on board and look forward to working together.

In the Sewer and Drainage Division, the Town hired David Jones and Fletcher Croteau and in the Highway Division, we hired Michael Correll and Joshua Nersesian. We have been very pleased that these young men are bringing great attitudes and work ethic to Hampton. We look forward to many years of service with them.

Professional Development

The Department continues to support the advancement and professional development of its employees. This year Mike Moran has moved from the Highway Division to the Wastewater Treatment Plant Division and in doing so, he has also studied for and obtained his Grade 2 Wastewater Operator's license. Mike has been with the Town for over 4 years.

Chuck Seamans has moved into the working Foreman's position in the Sewer and Drainage Division and has been awarded as a Master Road Scholar from the UNH Technology Transfer Center. Chuck has been with the Town 37 years.

Christopher McGinnis has been awarded a Roads Scholar One and Safety Champion from the UNH Technology Transfer Center. Chris has been with the Town for over 5 years.



Left to right: DPW Director Chris Jacobs, Mike Carl, Chief Operator; Mike Dube, Waste Water Operations Manager; and Gene Forbes, NHDES

Environmental Champion Award

Our team in the Wastewater Treatment Plant had another award-winning year. They received the Environmental Champion Award from the Aquarion Water Company.

Aquarion recognized the Team for receiving the Treatment Plant of the Year from the NH Water Pollution Control Association and the EPA's Wastewater Treatment Plant Operations and Maintenance Excellence Award last year. Thank you to Aquarion for recognizing the Team's daily efforts to protect our environment.

Paving Projects

This past year was a very busy year for the Highway Division. With your financial support, we were able to pave Exeter Road, Fairfield Drive, Ruth Lane and Belmont Circle. We kept close track of your funds and doing so permitted us to also pave Towle Farm Road. There is another Warrant Article in 2016 for paving funding and with your continued support; we have work planned on a number of streets throughout Town.

High and Lafayette Road Intersection

With some federal funding assistance, we were able to complete the stormwater drainage improvements at the High and Lafayette Road intersection. This project installed new catchbasin and larger pipes to prevent the flooding of the buildings in this intersection. We would like to say thank you to former employee David Spainhower who started this project over 5 years ago. With everyone's patience and continuous effort were we able to complete the work.

Experience Hampton Sidewalk Project

In another collaborative effort, the Department worked with the Experience Hampton committee to re-construct the sidewalk adjacent to Gregg's pizza.



It is now a well-lit safe walkway from the High Street parking lot to Lafayette Road. Our thanks go to John Nyhan for his organizational efforts, Parson's Electric, the Galley Hatch, Land Wright Landscaping and all of the supporters of Experience Hampton.

It is great to see that a public private partnership working together for the common good of all Hampton's residents.

Sidewalk Repairs

The Department was also able to move forward this year with some sidewalk repairs. We used all of the Departments working divisions to remove and replace the sidewalk outside of Town Hall.

We accomplished this by having the Sewer and Drainage staff jackhammer, remove the sidewalk, the carpenters form, and place the sidewalk and then the Highway Division to repave the remaining areas.



This project is typical of the renewed energy and direction of the Public Works Department in that each Division brings its unique skills to a project so that it can be completed in house and within budget. We have more sidewalks repairs planned for 2016 based upon your continued financial support.

Solid Waste



As of July 1, the Town entered into a new 5-year contract with Waste Management of NH to accept our solid waste (refuse) and recycling materials. The per ton cost on solid waste dropped from \$73.00 per ton to \$60.25 per ton. An even better deal for the Town is that we pay \$0 for each ton of recycling we dispose of. Realize that we are one of only two communities in the State that pay \$0 for recycling. Most other communities pay between \$64 and \$85 for the same materials. Keep Recycling!

Moving Forward

In the coming year we have plans for additional paving projects, slip lining old clay sewer lines, drainage pipe replacements, dead tree removals, a sewer replacement project on Lafayette Road and new software to keep us organized and increase our efficiency and performance.

Since Jennifer and I have come on board, our management style is to keep focused on the work before us and to get things accomplished each year. As you see our staff and us out there in the coming year, please wave, say hello, and let us know how the Public Works Department can serve you.

Respectfully Submitted,

Chris Jacobs
Director of Public Works

Report of the Director of Recreation and Parks

Recreation, Parks, Beach Parking Lot Operations and Lifeguards

Dyana Martin, **Director of Recreation and Parks**, Rene' Boudreau, **Program Coordinator**, Bob Fuller, **Parks Foreman**, Liz Premo, Marissa Correll, **Operation Assistants**

Today as I write, I reflect back on the 20 years that I have been your Director of Recreation and Parks. There have been many changes over the years, many programs and trips added, many facilities built and all of this for the betterment of the Town and the Community that lives in it. Our Department has always been responsible for the Town's recreation programs and trips, maintenance and scheduling of park facilities but over the years, we have also been given the responsibility of the parking lot operations down at the beach and lifeguards on the two Town beaches. Through these responsibilities, we try to come up with new and innovative programs and prepare the all-time favorites for our Community members and friends, as well as, try to keep the best-maintained parks on a smart budget. We spend much time returning revenue back to the Community and for capital projects for the Community through the parking lot operations. Finally, do all that we can to provide a safe environment for all of our activities through our lifeguards, camps, parks and program staff. It has been a great 20 years and we are hoping for many more great changes for the betterment of the Community in the future.

In the **Recreation Department in 2015**, we organized a large variety of recreation programs and trips for residents of all ages. The Recreation trips and programs that were offered this past year are as follows:

Children's Activities and Camps:



FunTown: Left to Right. Neveah Richard, Amanda Longo, Chloe Cunningham, & Abigail Hansen

Warrior Hoop Basketball Camp, Art With Mrs. A, Watercolor classes, Hampton Rec. Flag Football League, Tuck Field Day Camp, Tuck Camp FunTown trip, Tennis Lessons, Party With Miss Hardy, K-2 Soccer, K-2 Basketball, K-2 Pillow Polo, K-2 Indoor Games and K-2 Outdoor Games, Theatre Classes, Theatre Productions, Lego Camps, Challenger Soccer Camps, the Ski and Ride Program, Loco HS Hoop League, Let's Get Movin' Yoga, Rock Climbing at Metrorock, Granite State Track and Field, Lacrosse Camp, Archery Lessons, Surf Lessons, Camp Alotafun, Field Hockey Camp, Camp Discovery, and Flag Football Training Camp.

Adult and Senior Activities and Trips

Yoga, Pickleball, Tennis Lessons, Fitness Classes, Co-Rec. and Men's Softball Leagues, Bone Builders, Hampton Walkers Club, Senior Citizen Club, Kids Run the World 5k Road Race, Bingo, Men's Basketball, Bridge and Archery Lessons, Foxwoods Casino, Oxford Casino, Ogunquit Playhouse and North Shore Music Theatre for a number of shows, Disney on Ice, Boston Bruins, DiMillos on the water in Portland, Freeport Maine for shopping, North Conway,

New York City, Magic of Christmas at the Merrill Auditorium, Red Sox trips to both Yankee Stadium and Fenway Park and the Tour of Lights right here in Hampton during the holiday season.

Thanks go out to our current programming and camps staffs including: Jacqui Kennedy, Samantha Roy, Nathan Page, Mark Chidester, Barbara Michel, Ken Sakurai, Judy Drew, Randi Margey, Heidi McFarlin, Ian McFarlin, Cameron Slack, Ashley Fratto, Kathryn Smith, Meaghan Kacmarcik, Bridget Hartley, Noah Abasciano, Rebecca Morse, Addie Tarbell, Sue Ebbeson, Jaime' Langton, Jane Ansaldo-Church, George Hosker-Bouley, Kelly Martin, Kevin Husson, Jay McKenna, Andrew Morse, Heidi Hand, Micheala Hardy, Rob Schmidt, Spencer Shaw, Seab Stanton, Cheryl Rossman and the staffs at Cinnamon Rainbows, Metrorock, and Challenger Soccer.

Special Events

The Annual **Easter Egg Dig** was held down at the beach with quite a bit of enthusiasm regardless of the fact that it actually snowed on us that day.....many families came out to find the treasure buried in the sand...whoops, I mean snow!, and an opportunity to meet the Easter Bunny. Thank you goes out to the Kennedy's of Playland Arcade and the Harris Sea Ranch for the donated golden egg prizes this year. The annual **Fishing Derby** was held at Batchelders Pond as always and brought out many young fishermen and fisherwomen for the event. We also offered our annual **Arts In the Park Program** featuring family entertainment at Tuck Field that ran for all eight of the summer weeks. The seniors had a wonderful **Strawberry Festival**, sponsored by our Department and the Fire Department, and this year we brought the event back to the Victoria Inn. Thank you to the Firefighters and their families that participated in that event and Tracey Dewhurst for allowing us to return to her facility to host the event again. The seniors also enjoyed a delicious **Holiday Turkey Dinner** hosted by the St. James Lodge, our Department and Wilbur's Family Dining Restaurant. Yum!

This year we decided to host an old traditional **Halloween Event -pumpkin carving!** We asked families to sign up for this free event but bring their own pumpkin and we would supply the rest at the Tuck Building. The Tuck Building was packed with fun going on all evening with some beautiful pumpkin masterpieces being brought home to display.

The **Tree Lighting Ceremony** and the **Christmas Parade** kicked off the 2015 Holiday Season. We could not even believe how fortunate that we were with the weather for both events. The Tree Lighting Ceremony was a huge hit again and some have said that it was the biggest one yet! I believe this event has become a holiday tradition for many with the horse drawn rides, lighting of the tree, music, and cartoon characters and of course wonderful food and Santa.

A much-appreciated thank you is given to the following establishments for all of their help in making this event an event not to be missed each year: Service Credit Union and the Hampton Area



2015 Tree lighting: Annabelle Holmes and Alexa Favreau

Town Departmental Reporting

Chamber of Commerce (our major sponsors), The Galley Hatch, The Old Salt, the 401 Tavern, Savory Square Bistro, Ron Jillian's, The Little Warrior Cheerleaders, The Hampton Historical Society, Board Members and members of Experience Hampton, The Lions Club, and the Hampton Police Department. I would like to thank Mike Lynch for the beautiful music that he provided and Frank Swift for sharing the MC responsibilities with Mike.

Finally, the Christmas Parade, the parade is actually sponsored by Experience Hampton Inc. but as I am a Board Member of EHI, I want to include it here in the report, as it really has been part of the tradition of starting the holiday season along with the Tree Lighting Ceremony. This year the theme for the parade was "Dreaming of a Magical Christmas" and our Department was chosen as the Grand Marshals of the parade. What an honor! I cannot thank EHI Inc. enough for choosing our Department to take the lead in the parade. It meant a lot to me and my staff to be chosen for that honor, it was a day we will never forget. Thank you, again and as always, to Mike and Sharon Plouffe for the use of their truck and for driving the Hampton Rec. Float for the past 20+ years.

Parks Department

This part of the Department is responsible for the maintenance of all of these facilities from facility maintenance, to ground maintenance, to tree maintenance to cleaning and set up for events and seasonal activities. The Parks Department, headed up by Foreman Bob Fuller, with the help of John Yeaton do a tremendous job.

Their duties include the lining of fields for games for both children and adults in football, soccer, baseball, and softball. The Parks Department also lines fields at some of the school fields for play on the weekends. The Department mows, trims all the town fields, ball fields, play areas. They also spent time making repairs to various facilities, as needed, such as tennis courts, fences, picnic tables, guard rails, volleyball court, basketball court nets, replacing Fibar at playgrounds, picking up trash and debris, painting, leaf pick up, holiday light repair and placement and general repair of equipment. The above happens at all of our facilities including Tuck field, Eaton Park, Lew Brown Park, the three municipal parking lots, Stephen Philbrick Park, Reddington Landing Park, 5 corners Park, Bicentennial Park, Ruth Stimson Park and Locke Road Park.

The new Kids Kingdom sign will be placed in its location at Tuck Field in the spring when the weather gets better and the same will happen for the Church St. Parking sign, which will include a reader board for events and information.

Parking Lot Operations and Locations

Our Department took on the responsibility of the parking lot operations 15 years ago and again this year the parking lot operations were very successful for the Town. In fact, it was a record-breaking year for us in the parking lots. When we first started taking in money 15 years ago in the three lots (Ashworth Ave., Island Path and the Church Street) we made a little over \$200,000. Throughout the years we tried new ideas and techniques, and even with a loss of some parking spaces at the Ashworth Ave. parking lot, we have been able bring in that amount, and much more, this year our parking lots brought in more than \$600,000, and I credit much of this success to Vic DeMarco. Vic and I have spent many hours brainstorming about new and inventive ways to bring in money to the lots and he implements those ideas with the staff. As

usual, Vic and the parking lot staff did a tremendous job this past year. Thanks goes out to another job well done to all of our parking lot staff: Owen Lonergan, John Skumin, Janine Skumin, Paul McCarthy, Holly Miranda, Andre' Chouinard, Brian Otto, Tyler Johnson, Liam McNamara, Erin Morrissey, Mike Palazzolo, John Donaldson, Paul Caron, Duncan Cragg and Aaron Gareau.

Lifeguards

For the past 5 years, we have had lifeguards under our umbrella of the Parks and Recreation Department but unfortunately, this year we were not able to find enough certified lifeguards to field a team to guard the two beaches. I hope that next year will be different and our Beaches will be guarded again during the summer months.

Sports Organizations and Volunteers

A number of sports organizations have used the Town fields for programs over the past 20+ years and this year was no different, these organizations are made up of volunteer Boards of Directors and Coaches as well as school teams. The organizations that were on the fields in 2015 are as follows: Hampton Little Warriors Football League, Little Warrior Cheerleaders, Cal Ripken Baseball, HYA Softball, Hampton Lacrosse, Hampton Babe Ruth, Hampton Academy Jr. High Soccer and Baseball, Sacred Heart School Baseball, Winnacunnet Softball, Hampton Warriors Baseball.

Our Department has had the privilege of working with great volunteers over the years and this year; they are the heroes that help to provide a better quality of life with us for our citizens: Hampton Recreation and Parks Advisory Council. Many of these wonderful people have continued to serve the residents of Hampton over many years. Thank you to all of you past and present. The present group in service are Tim Andersen, Chairperson, Sheila Cragg, Vice Chairperson, Jill Gosselin, Secretary, Sandy Mace, Jeannine St. Germain, Kim Warburton, Mark McFarlin, Charlene Macdonald, Tim Hamlen, Suzanne Roy, Peppa Ring, School Board Representative, Jim Waddell, Selectman's Representative, Nick Bridle, Budget Committee Representative, and Skip Webb, Alternate.

Special thanks to everyone who helped volunteer in some way big or small, you made a difference in our Community today and yesterday. Our Department appreciates the help of local organizations and volunteers that participate in all of these programs with us. We cannot do it all, without all of you.

So as I finish writing this, and reflecting on the past, I feel happy and proud of all the joy and well-being, as well as, all that has been built or accomplished, that our Department has been able to bring to the residents over the past 20 years. I hope all of you reading this had a chance to go on a trip or program with us in the past, and of course, this past year. If it has been awhile, or it was just yesterday, please join us on another fun filled trip or program in 2016! We hope to see you all for some more fun in the sun! Life in Hampton, Be in It!

Respectfully Submitted,

Dyana Martin, Director

Report of the Tax Collector

As the year nears its end, I usually like to reflect on the past year and what has happened in the Tax Office. Although I have nothing new to report as far as new technology at this time, I can say that our office has seen an increase of users on our EB2Gov online property tax system. We are working with the software company (Interware) to try to make the online system even better. We would like to see actual statements, and bills, on the system so that we will not have to print out as many as we do; as less printing means more savings for the Taxpayers of Hampton. Because most people now use email, we have utilized email to send most statements out to Lawyers and Closing Companies, therefore, printing a lot less than we used to. We also no longer fax statements as we used to and this also saves money in paper and ink. As we see the continued growth with online payments, having the bills and statement available online would be an added benefit for people who do not receive a bill in the mail.

Each tax season our Office uses Town and Country printers to print and mail all the property tax bills. Every bill is mailed at the same time from Concord. Normally we get about 100 bills returned to us, due to mailing address issues. We try every avenue available to us to resend a bill back out, but each time we re-mail a bill it costs the Town additional postage, and some bills are returned to us more than once. We also reprint many of the bills in the Office for those who, for whatever reason, failed to receive a bill. Having the bills available online should save the Town additional postage, paper and ink supplies. We find a lot more people are willing to use the online service and we walk through the procedure with taxpayers quite a bit. Most are willing to pay the fee of \$1.85 to use the service to pay their bill as it saves them time and they do not have to write a check and use a stamp. To look up and view the property history is free! Having the statements and bills online would be a huge plus for the taxpayer who needs a copy of the bill or a statement showing the bill has been paid.

This year the Tax Office mailed out over 860 notices of taxes due, 360 notices of impending lien, and 53 notices of impending deeding. We have liened 230 properties and deeded three small parcels. The three deeded properties were donated to the Conservation Commission to be maintained and preserved as marshland.

I hope everyone has a happy and healthy 2016!

Respectfully Submitted,

Donna Bennett, CTC
Certified Tax Collector

Report of the Financials of the Tax Collector

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2015**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES		
		2015	2014	2013	
Property Taxes	#3110		2252435.08		
Resident Taxes	#3180				
Land Use Change	#3120			13009.47	
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**					
Other Tax or Charges Credit Balance**					
TAXES COMMITTED THIS YEAR					
Property Taxes	#3110	53,287,589.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	3,287.07			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	126,712.74	6,507.89		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Prepay					
Interest - Late Tax	#3190	32,408.34	118,755.87		
LUC INT	#3190				
TOTAL DEBITS		53,449,997.15	2,377,698.84	13009.47	\$

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2015**

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	
Property Taxes	51,253,712.25	1,417,952.45	7596	
Resident Taxes				
Land Use Change				
Yield Taxes	3,287.07			
Interest	32,408.34	54,470.69		
INT & COSTS LIEN CONV. ONLY		64,285.18		
LUCINT				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		835,789.85		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes		5,200.67		
Resident Taxes				
Land Use Change			5413.47	
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	63.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	2,160,526.49	0.00	0.00	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**				
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	53,449,997.15	2,377,698.84	13009.47	

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2015**

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	2011-2008
Unredeemed Liens Balance - Beg. Of Year	900,075.03	540,112.29	295,023.16	31,904.61
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	29,494.48	56,111.37	100,459.09	17,052.86
TOTAL DEBITS	929,569.51	596,223.66	395,482.25	48,957.47
CREDITS				
REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	2011
Redemptions	444,152.40	276,716.44	290,972.15	29,837.88
Interest & Costs Collected (After Lien Execution)	29,494.48	56,111.37	100,459.09	17,052.86
#3190				
Abatements of Unredeemed Liens	306.08	202.06	192.34	
Liens Deeded to Municipality	246.40	247.46	178.89	42.00
Unredeemed Liens Balance - End of Year	455,370.15	262,946.33	3,679.78	2,024.73
#1110				
TOTAL CREDITS	929,569.51	596,223.66	395,482.25	48,957.47

Report of the Town Counsel

The Town of Hampton is an extraordinary town in that while there are 15,000 year-round residents, our population exceeds 100,000 people in the summer. Programs unique to Hampton and its history of development generate a number of legal demands, just as the larger police, fire and public works forces are needed to serve a greater population.

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, litigation management, and document and contract reviews. The Legal Department advises Department Heads on a daily, hands-on basis in an early, proactive effort to avoid higher litigation expenses at a later stage. The cost per hour for Attorney Gearreald's time is approximately \$66.00 while the per hour cost of outside counsel averages between \$190.00 and \$200 per hour. The Legal Department is supported part time by Legal Assistant Anne E. Marchand, who assists the Town Attorney in administrative matters. Overall, legal expenditures for the year 2015 were about \$30,000 below what was budgeted. This was due in large part to expending less money on outside counsel, particularly from utilizing in house counsel in the process of labor negotiations in conjunction with the Assistant Town Manager.

Some of the Department's major accomplishments in the past year include:

1. Successful defense, without further abatement, of 3 years' worth of property tax appeals as to the Hampton River Marina property, both at the Board of Tax and Land Appeals and at the Rockingham County Superior Court.
2. Favorable resolutions through mediation of a number of long standing property tax cases brought by the largest of the Town's property taxpayers covering manufacturing and utility property, extending forward to the 2016 revaluation year, thereby avoiding costly expert expenses that would otherwise have to be incurred at trial.
3. Coordination of rapid fire rebidding of four waste disposal contracts to resolve without a hearing, litigation brought against the Town by Waste Management and Commonwealth Waste Transportation, ultimately leading to savings for the Town of approximately \$200,000 over a five-year period.
4. Coordination of the complex proceedings conducted by the Board of Selectmen relating to a petition to lay out a Town road over the lot at the end of Stowcroft Drive.
5. Rejuvenation of the Leased Land Real Estate Commission, leading to the consummation in December of 2015 of the sale for the Town of a leased property at the arbitrated price of \$160,000, whose proceeds have been deposited in the Real Estate Trust Fund.
6. Review of a larger number than usual of complex condominium or homeowners' association documents in an improving economic climate, following Planning Board approval.

The issues in which the in-house Legal Department is involved cover a broad range of areas of expertise and arise in an often fast-paced context. We thank the Town of Hampton and the Townspeople for allowing us to be of service.

Respectfully submitted,

Mark S. Gearreald, Esq., Town Attorney

Report of the Town Planner

The Planning Office, which includes Town Planner Jason Bachand, and Office Manager, Laurie Olivier, had an active and challenging year. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town Departments on planning and zoning-related matters.

Mr. Bachand was assertive in pursuing a number of ideas and initiatives for the Planning Office in 2015. In addition to managing many complex development applications, he successfully carried out the following:

- Prepared Zoning Amendments and brought them through the required process, including the adoption of all amendments at the March 2015 Town Meeting.
- Facilitated a newly-established Zoning Review Subcommittee, which was tasked with investigating rezoning and land use strategies for the Liberty Lane/Exeter Road area.
- Worked with the Conservation Coordinator on the preparation and submittal of a PREP grant application for the purpose of evaluating the Town's eligibility for acceptance into the FEMA Community Rating System (CRS) program, which is a voluntary incentive program, which rewards National Flood Insurance Program (NFIP) communities with discounted flood insurance premiums for going above the minimum requirements. The Town was awarded the PREP grant in June of 2015. Mr. Bachand is presently working with the Conservation Coordinator and Rockingham Planning Commission on the required tasks.
- Worked with Ms. Olivier to update/improve our fee structure for applications and recording. The new fee structure commenced on July 1, 2015.
- Developed a strong working relationship with the Rockingham Planning Commission through active participation in efforts including, but not limited to, the Tides-to-Storms project, the proposed Hampton Branch of the New Hampshire Seacoast Greenway, attendance at the Commission's Annual Meeting, and the Commission's Legislative Forum.
- Attended meetings of the Hampton Beach Area Commission and provided staff support to the Commission upon request.
- Attended meetings and provided staff support for additional efforts including but not limited to the Hampton Academy building project, the Safe Routes to Schools initiative, and the Hampton Beach Transportation Master Plan Update.

Mr. Bachand has many ideas for the Planning Office in 2016, such as:

- Collaborating with the Conservation Coordinator and Rockingham Planning Commission on efforts associated with gaining acceptance into the FEMA Community Rating System (CRS) program.
- Working with the Rockingham Planning Commission on much-needed comprehensive updates to the Town's Zoning Ordinance sections pertaining to Special Flood Hazard Area (Section 2.4) and Floodplain Development Regulations (Section 11.6), including

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the consideration of new strategies that may assist with earning points toward acceptance and/or class advancement in the FEMA Community Rating System (CRS) program. Funding for this effort has been secured through a Tides-to-Storms 2 grant with the Rockingham Planning Commission.

- Conducting a thorough review of existing Master Plan files and developing a strategy for future updates of the document. Considering the feasibility of a comprehensive update of all plan sections concurrently.
- Proactively maintaining and enhancing the Town's working relationship with the Rockingham Planning Commission through routine contact, continued attendance at various meetings/events, and assisting with the advancement of studies and initiatives involving the Town of Hampton.
- Improving internal organization (filing system, scanning plans, application forms, etc.)

Ms. Olivier kept extremely busy assisting Mr. Bachand in acclimating to his new role as Town Planner (he has officially completed his first full year of service with the Town). Ms. Olivier kept the Office afloat in meeting with residents and attending to their questions/concerns, all while continuing to process applications; attending PRC (Plan Review Committee) and Pre-Construction meetings, taking Minutes at same as well as preparing Minutes at two monthly Planning Board meetings. She continues to keep track of project approvals and completions, completed trips to record plans/documents at the local Registry, made Planning Office deposits, paid invoices, kept Escrows in check; updated the Planning website; and revised the Subdivision and Site Plan Regulations as necessary. She confidently handles the often- hectic work environment making sure that all work is completed accurately and timely.

The Planning Office again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included staffing a CIP Committee summary meeting and assisting in producing the updated CIP document. The Planning Office will continue its coordination of efforts associated with the CIP in 2016.

The Planning Office is committed to promoting sound planning practices and sustainable economic development for the Town of Hampton. We provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. We foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that our office will treat every inquiry with importance and respect. Honesty and transparency are foundations of the Planning Office, and we strive to exceed the expectations of the people we serve. The New Year is sure to bring exciting new opportunities and considerable challenges, and we look forward to working with you.

Respectfully submitted,

Jason M. Bachand, AICP
Town Planner

Report of the Welfare Officer

The Welfare Office assisted over two hundred and fifty individuals who came to this office in 2015. Thirty-five individuals or families were financially assisted. The welfare vouchers totaled \$12,502, with about \$10,350 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The charitable organizations in Town have helped many families this year. The generosity of Our Lady of Miraculous Medal – St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen & winter coat collection & distribution, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army all continue to assist Hampton residents who are struggling. Additionally, Rockingham Community Action who provides assistance with heating bills, electric bills, and weatherization have kept many families warm during the winter. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our Community. This year the Town's pantry has seen fewer people, but the other pantries in Town continue to see increased numbers of people seeking food.

Many individuals and groups have helped keep our pantry full of nutritious food. Volunteers, particularly the Vincent DePaul crew has continued to graciously pick up our food from the USDA. Volunteers from the Bethany Church, Marti & Harold Shellehamer continue for the ninth year to keep the pantry stocked and organized! Their work makes the pantry a welcome resource for people in need in our Town.

We received donations from Sprague Energy Corporation and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. This year we received a cash donation from the East Rockingham Pomona Grange #11. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need help purchasing items for their pantry.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley
Welfare Officer

Report of the Town Clerk

It is amazing how fast time flies! It has been my absolute pleasure to serve as your Town Clerk for nine fantastic years. Thank you for entrusting me with the responsibilities of the Office of the Town Clerk. During this time, I have continually offered additional training to all Town Clerk's Office staff. Every year, usually on the second or third Wednesday of May, our office is closed for all of our staff to attend state training. Staff receives continuing education on the changes in processes and laws of Motor Vehicle, Boat and Title transactions, Vital Records (Marriage Licenses, Birth/Death/Marriage/Divorce Certificates), Elections, and Dog Licensing. This training is offered for each Community on one day every year. In order for all staff to attend, it is necessary for our office to close. The date, once known, is posted on the Town Clerk's website under General Information, appears on the Marquee at the front of the Town Office, and is posted in the Hampton Union. Please keep an eye out for closing information and know that we train to better serve you, the residents of Hampton.

In 2009, just two years after my initial election to office, I graduated from the NH City & Town Clerk's Association joint certification program, after attending the three-year program, making me a NH Certified Town Clerk. In 2012, three years later, Shirley Doheny, my hard-working Deputy Town Clerk, also graduated from the program, earning a 100% on her final exam, and receiving her NH Certified Deputy Town Clerk status.

This year, in July of 2015 after being awarded a full three-year scholarship, I graduated from New England Municipal Clerk's Institute (NEMCI), which is held at Plymouth State University. NEMCI is a three-year program, which assists clerks in developing and maintaining the high level of administrative expertise needed for the successful operation of increasingly complex municipal governments. The emphasis of the third-year program is public relations, parliamentary procedure, decision making, personal development, management, computers, public speaking, and professionalism. Completion of the three-year Institute program entitles graduates to apply for the International Institute of Municipal Clerks' (IIMC) coveted Certified Municipal Clerk (CMC) designation. Shortly after returning from NEMCI, I did apply for and received the CMC designation on July 30, 2015.



Ballot Clerk Paul Sullivan looks on as Angela Anderson casts her very first town ballot as a newly naturalized U.S. Citizen on March 10, 2015.

Education in this profession is key to the successful implementation and management of the continually changing laws, policies and procedures, as well as keeping the office running smoothly to better serve our residents.

On the election front, 2015 has been a quiet election year but we are gearing up and preparing for the upcoming 2016 busy election year. Please take note of each election and where they will be located as they are in different locations due to the voter turnout expected for each.

The elections for 2016 include the Presidential Primary scheduled for February 8, 2016 at Winnacunnet High School Dining Hall; the Town’s deliberative session on January 30 at the Winnacunnet High School Auditorium; the Town Election on March 8 will also be at the Winnacunnet High School Dining Hall.

The State and Federal Primary will be held on September 13 at Marston School, and the Presidential General Election to close out the year will be back at Winnacunnet High School Dining Hall. The polls are open from 7:00 am to 8:00 pm for every election. If you would like to check your voter status, or track your absentee ballot, you may do so by visiting <http://app.sos.nh.gov>

To my professional and courteous staff, Shirley, Davina, Anne and Kate: You are all amazing women who do an outstanding job for each and every customer who appears at our office. I thank you for your dedication to the residents and visitors of Hampton. Your work ethic is second to none, and I appreciate everything you do, every day.

Respectfully submitted,

Jane Cypher
Town Clerk

Report of the Financials of the Town Clerk

The following information represents the Financials of the Town Clerk for the year ending December 31, 2015.

<u>Town Clerk Revenue</u>	<u>2015</u>
Dog - State	\$5,059.45
Vitals - State	\$8,864.00
Local Title	\$7,768.00
MV Permits	\$3,164,106.64
Municipal Agent Fee	\$68,802.36
Dog - Town	\$14,341.55
UCC	\$1,785.00
Vitals - Town	\$4,756.00
Resident Decals	\$18,417.00
Document Holders	\$729.00
375th Memorabilia	\$15.00
Fish & Game	\$12,151.00
Miscellaneous	\$8,278.59
Grand Total	\$3,315,073.59

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Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Mina, Marc Karim	1/1/2015	Portsmouth, NH	Mina, Karim	Salama, Laura
Gates, Madison Faith	1/9/2015	Portsmouth, NH	Gates, Jr Paul	Gates, Maria
Baczewski, Miles Phoenix	1/13/2015	Portsmouth, NH	Baczewski, Eric	Palmieri, Alexandra
Brewer, Bradyn Jacob-Michael	1/28/2015	Portsmouth, NH	Brewer, Jason	Locke, Kylee
McGovern, Nolan Francis	1/30/2015	Portsmouth, NH	McGovern, Louis	McGovern, Jessie
Casserly, Lincoln Knox	1/30/2015	Portsmouth, NH	Casserly, Jonathan	Noel, Kristy
Weber, Nora Grace	1/31/2015	Exeter, NH	Weber, Matthew	Weber, Bethany
Mondello, Santino Joseph	2/12/2015	Portsmouth, NH	Mondello, Mark	Edwards, Andrea
Dagen, Delilah Juliet	3/21/2015	Portsmouth, NH	Dagen, Jr Larry	Dagen, Christina
Nickerson, Sophie Ann	4/2/2015	Portsmouth, NH	Nickerson, Russell	Nickerson, Carrie
O'Shaughnessy, Liam Richard	4/7/2015	Portsmouth, NH	O'Shaughnessy, David	O'Shaughnessy, Stephanie
Wilich, Dwyer Haley	4/8/2015	Portsmouth, NH	Wilich, David	Wilich, Marisa
Sorokins, Oleg Vitaljevich	4/8/2015	Portsmouth, NH	Sorokins, Vitalijs	Yarashevich, Tatsiana
Zacharias, Sienna	4/30/2015	Portsmouth, NH	Zacharias, Derek	Zacharias, Lindsey
Gomez Jr, Carlos Alberto	6/4/2015	Portsmouth, NH	Gomez, Carlos	Stewart, Miriam
Hill, Walker Bryce	6/7/2015	Dover, NH	Hill, Scott	Hill, Sarah
Frederick, Cooper Robert	6/8/2015	Portsmouth, NH	Frederick, Ian	Frederick, Kelley
Aviles, Lydia Alexandra	6/12/2015	Portsmouth, NH	Aviles, Robert	Aviles, Gretchin
Parrish, Colton Myles Bourne	6/18/2015	Exeter, NH	Parrish, Bradford	Parrish, Meaghan
Ajemian, Sadie Lee	6/26/2015	Portsmouth, NH	Ajemian, Matthew	Ajemian, Crystal
Condon, August Joseph	7/9/2015	Dover, NH	Condon, Stephen	Condon, Julie
Robinson, Julianna Rose	7/15/2015	Portsmouth, NH	Robinson, Jeremy	Robinson, Elizabeth
Krieger, Julian James	7/16/2015	Portsmouth, NH	Krieger, Jonathan	Boyd, Jeannette
Mitchell, Hunter Hennessey	7/29/2015	Exeter, NH	Mitchell, Gregory	Mitchell, Elizabeth
Magro IV, John Anthony	8/4/2015	Exeter, NH	Magro III, John	Weeman, Teresa
Grzybowski, Adrienne Elizabeth	8/7/2015	Manchester, NH	Grzybowski, Jason	Knowles, Aimee
Gale, Samantha Allston	8/15/2015	Portsmouth, NH	Gale IV, Harry	Gale, Stephanie
Russell, Macie Rose	8/21/2015	Portsmouth, NH	Russell, John	Russell, Nicole
Rigby, Graham Robert	9/8/2015	Portsmouth, NH	Rigby, Justin	Rigby, Ashley
Rosas, Valeysha Marie-Meredith	10/4/2015	Manchester, NH	Rosas, Tony	Hannan-Vitale, Colleen
Young, Krosby Asher	10/7/2015	Dover, NH	Young, Steven	McKinnon, Meghan
Spinelli, Liam Timothy	11/2/2015	Portsmouth, NH	Spinelli, Dylan	Metzger, Caroline
Miles, Rowan Philip	11/9/2015	Portsmouth, NH	Miles, Nicholas	Muir, Miranda
Galeski, Brendan Michael	12/4/2015	Portsmouth, NH	Galeski, Michael	Smiledge, Rose
Murphy, Mia Jeanne	12/30/2015	Portsmouth, NH	Murphy, James	Murphy, Christine

Marriages

Person A	Person A's Residence	Person B	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Broad, Jason D	Hampton, NH	Lippert, Kayla A	Hampton, NH	Hampton	Hampton	2/6/2015
True, Tina L	Hampton, NH	Hussey, Stephen R	Hampton, NH	Hampton	Hampton	3/19/2015
Trofarter, Ryan G	Hampton, NH	Harrington, Amanda D	Hampton, NH	Hampton	Dover	3/22/2015
Diodati Jr, Peter J	Hampton, NH	Lambroukos, Heidi L	Chelmsford, MA	Hampton	Plaistow	4/3/2015
Kudla JR, James J	Hampton, NH	Mendez, Cora V	Hampton, NH	Hampton	Portsmouth	5/9/2015
Tsonas, Dean P	Hampton, NH	Kimball, Kelsey E	Hampton, NH	Hampton	Hampton	5/10/2015
Broderick SR, Thomas G	Hampton, NH	Starr, Candace A	Hampton, NH	Hampton	Hampton	5/17/2015
Balanoff, Charles H	Hampton, NH	Hill, Marguerite J	Dracut, MA	Hampton	Hampton	5/17/2015
Kimball, Peter T	Hampton, NH	Fischer, Kaylin D	Cambridge, MA	Hampton	Nottingham	5/17/2015
Long III, Edward W	Dover, NH	Antlitz, Stephanie J	Hampton, NH	Hampton	Hampton	5/23/2015
Buckley, David M	Hampton, NH	Couture, Robyn M	Exeter, NH	Hampton	Somersworth	6/5/2015
Duguay, Christian P	Haverhill, MA	Feugill, Elise M	Hampton, NH	Hampton	Hampton	6/12/2015
Durling, Ryan K	Malden, MA	Jacobs, Elizabeth A	Hampton, NH	Hampton	Hampton	6/13/2015
McCormick, Ryan E	Windham, NH	Mansfield, Della	Hampton, NH	Windham	Windham	6/13/2015
Ferreira, Richard M	Hampton, NH	McCarthy, Leah M	Hampton, NH	Hampton	Freedom	6/14/2015
Becker, Lindsey J	Hampton, NH	Oliver, Tamara R	Hampton, NH	Hampton	Portsmouth	6/20/2015
Morrissey, Tyler J	Hampton, NH	Mansfield, Courtney E	Seabrook, NH	Hampton	Rye	6/20/2015
Haile Jr, Robert M	Hampton, NH	Connors, Krista K	Hampton, NH	Hampton	Hampton	7/9/2015
Ortiz, Ejedays	Hampton, NH	Rodriguez, Carlos A	Hampton, NH	Hampton	North Hampton	7/13/2015
Richardson, Jessica L	Hampton, NH	Dyer, James T	Amesbury, MA	Danville	Danville	7/18/2015
Balsiger III, Verlin W	Hampton, NH	Bova, Jennifer M	Nottingham, NH	Hampton	Greenland	7/31/2015
Price, Theodore F	Hampton, NH	Hart, Barbara E	Hampton, NH	Hampton	Portsmouth	8/8/2015
Lyford, Musashi D	Hampton, NH	Bean, Samantha S	Hampton, NH	Hampton	Portsmouth	8/8/2015
Rago, Jennifer A	Hampton, NH	Matheson, Amy D	Hampton, NH	Hampton	Hampton	8/14/2015
Cormier, Peter G	Merrimac, MA	Lento, Marisa R	Hampton, NH	Hampton	Hampton	8/15/2015
Hayes, William F	Hampton, NH	Hurley, Mary	Hampton, NH	Hampton	Hampton	8/22/2015
Corbitr, Dudley J	Hampton, NH	Gray, Tracey L	Hampton, NH	Hampton	Rye	8/22/2015
Radkay, Randall D	Hampton, NH	Crowley, Deborah A	Hampton, NH	Hampton	Hampton	8/23/2015
Doyle, Mark C	Hampton, NH	Fawson, Jennifer L	Hampton, NH	Hampton	Hampton	8/29/2015
McCarthy, James P	Hampton, NH	Fernandes, Carina M	Hampton, NH	Hampton	Jackson	8/29/2015
Wood, John R	Hampton, NH	Blovsky, Amber L	Hampton, NH	Hampton	Somersworth	8/29/2015
Johnson, Adam J	Hampton, NH	Sycz, Erica M	Hampton, NH	Hampton	Hampton	9/12/2015
Mirica, Silviu G	Hampton, NH	Jianu, Florentina E	Hampton, NH	Hampton	Kingston	9/12/2015
Trimarco, Daniel D	Hampton, NH	Krajina, Lara J	Hampton, NH	Concord	Concord	9/14/2015
Garzon, Carolina	Hampton, NH	Johnson, Kimberly E	Hampton, NH	Hampton	Atkinson	9/20/2015
				Hampton	Lee	9/26/2015

Person A	Person A's Residence	Person B	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Sawyer, Edward W	Hampton, NH	Mayer, Heather	Hampton, NH	Hampton	Hampton	9/26/2015
Ferdyn, Kyle W	Hampton, NH	MacInnis, Caitlin V	Hampton, NH	Hampton	Portsmouth	9/26/2015
Chase, Matthew M	Hampton, NH	Powers, Tania M	Hampton, NH	Hampton	Portsmouth	10/9/2015
King, Ashley E	Seabrook, NH	Tyler, Matthew A	Hampton, NH	Seabrook	Lee	10/24/2015
Tama, Gheorghe	Hampton, NH	Corbeil, Cindell L	Alton Bay, NH	Hampton	North Hampton	11/3/2015
Harrington, Ryan T	Hampton, NH	Gray, Karly M	Hampton, NH	Hampton	Portsmouth	11/7/2015
Toy, Kenneth W	Hampton, NH	Winton, Lisa M	Hampton, NH	Hampton	Hampton	11/8/2015
Dzengaleski, Joseph P	Hampton, NH	Burgon, Karen D	Hampton, NH	Hampton	Bedford	11/27/2015
Hamel Jr, Raymond J	Hampton, NH	Stevens, Angela C	Hampton, NH	Hampton	Rye	12/23/2015
Kopka III, John S	Hampton, NH	Connor, Margaret C	Hampton, NH	Hampton	Hampton	12/26/2015
Beads, Elliott	Hampton, NH	Lapa, Jessica M	Hampton, NH	Hampton	Hampton	12/31/2015

Deaths

<i>Decedent's Name</i>	<i>Date of Death</i>	<i>Place of Death</i>	<i>Father's/Parent's Name</i>	<i>Mother's/Parent's Name prior to First Marriage/Civil Union</i>
Paletsky, Edward	1/1/2015	Hampton	Paletsky, Anthony	Progrebantick, Vera
Bennett, Robert	1/2/2015	Portsmouth	Bennett, Roland	Chambers, Mildred
Mijal, Joanne	1/4/2015	Hampton	Ladd, Unknown	Unknown, Unknown
Stawarz, Chester	1/5/2015	Portsmouth	Stawarz, Albert	Koza, Catherine
Barnes, Alice	1/5/2015	Hampton	Scott, Leonard	Perkins, Mary
Dunn, Linda	1/7/2015	Portsmouth	Greim, Robert	Spollet, Justine
Walker, Josephine	1/8/2015	Hampton	Miranda, Miguel	Elena, Josefa
Or, Sevim	1/18/2015	Exeter	Gulcur, Rifat	Mehmet, Rukiye
Foster, Suzanne	1/19/2015	Hampton	McQueeney, Earl	Marquette, Irene
Lattime, Regina	1/22/2015	Hampton	Lattime, Carl	Eaton, Brenda
Kierstead, Pauline	1/26/2015	Hampton	Davis, John	Donnelly, Ada
Kamieneski, Constance	1/27/2015	Rye	Foley, Charles	Fennessy, Josephine
Sears, Janice	1/28/2015	Portsmouth	Kent, Frank	Wilnot, Henrietta
Sullivan, Joseph	1/29/2015	Exeter	Sullivan, Frederick	Walker, Corinne
O'Connor, John	1/30/2015	Hampton	O'Connor, John	Cavanaugh, Ann
Clarkin, James	1/30/2015	Hampton	Clarkin, John	Doyle, Mary
Puglia, John	2/2/2015	Hampton	Puglia, Ercole	Woodburn, Ruth
LaRoche, Irene	2/5/2015	Hampton	Nolet, Lionel	Lanoie, Yvonne
Williams, David	2/6/2015	Portsmouth	Williams, Paul	Robinson, Agnes
Gearin, Alice	2/7/2015	Portsmouth	Donovan, Joseph	Doherty, Ellen
Vogt, Helen	2/7/2015	Hampton	Courtney, Michael	Flynn, Helen
Brighi, Serena	2/8/2015	Portsmouth	Sirry, Joseph	Giardini, Eleanora
Shaw, Louise	2/14/2015	Hampton	Bodenrader, John	Berwick, Maude
Silver, Robert	2/16/2015	Hampton	Silver, Anthony	Slaney, Mary
Kackenmeister, Bernice	2/17/2015	Portsmouth	Harbach, Chester	Repard, Bertha
Gillis Jr, Robert	2/21/2015	Portsmouth	Gillis Sr, Robert	Crosby, Marie
Gearin, Robert	2/24/2015	Exeter	Gearin, Patrick	Kane, Alice
Smith, Edith	2/25/2015	Exeter	Upham, Francis	Walker, Edith
Franz, Anthony	2/26/2015	Hampton	Franz, Charles	Petraitis, Emily
Pantaleo, Ellen	3/1/2015	Hampton	Carnavos, George	Papageorge, Anna
O'Leary, Elizabeth	3/5/2015	Hampton	Sullivan, Timothy	McClallen, Elizabeth
French, Rachel	3/9/2015	Hampton	Iveson, Holmes	Davis, Dorothy
Bauer Jr, Richard	3/9/2015	Portsmouth	Bauer, Richard	Killian, Amelia
Foley, Opal	3/10/2015	Portsmouth	Stephens, Aaron	Ellis, Beulah
Mosher, Miriam	3/22/2015	Brentwood	Mosher, Carl	Hall, Frances

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Friedman, Maurice	3/26/2015	Hampton	Friedman, Jack	Sklar, Ann
Zak, Edward	4/2/2015	Hampton	Zak, Louis	Leveille, Lillian
Kegler, Paul	4/6/2015	Hampton	Kegler, Albert	Brown, Nan
Pelletier, June	4/14/2015	Hampton	Catuna, Percy	Furlong, Dorothy
Beveridge, Marie	4/15/2015	Hampton	LaCourse, Arthur	Kelly, Gertrude
Syphers, Roger	4/20/2015	Exeter	Syphers, Theophilus	McNabb, Eleanor
Guy, Robert	4/30/2015	Dover	Guy, Roland	Copeland, Marie
Larkin, Kathleen	4/30/2015	Hampton	Casey, James	Baker, Elizabeth
Simons, Shawn	5/1/2015	Portsmouth	Simons, Michael	Wnek, Carol
Bullard Jr, Donald	5/4/2015	Hampton	Bullard, Donald	Nelson, Ruth
Eldridge, Linda	5/10/2015	Hampton	Levesque, David	Anderson, Phyllis
Sanderlin, Larry	5/12/2015	Portsmouth	Sanderlin, Unknown	Unknown, Unknown
Gaughan, Rina	5/14/2015	Hampton	Archambault, Arthur	Roy, Emilienne
Reid, James	5/15/2015	Seabrook	Reid, Robert	Mercier, Eleanor
Fletcher, Richard	5/17/2015	Brenwood	Fletcher, William	Rothschild, Helen
Thorburn, Carol	5/22/2015	Hampton	Medeiros, Edward	Taylor, Doris
Bridges, Helen	5/22/2015	Portsmouth	Hanley, Arthur	Ross, Mary
Arno, Guy	6/1/2015	Portsmouth	Arno, Joseph	Busa, Antonia
Prakop, Cornelius	6/5/2015	Hampton	Prakop, Joseph	Cadman, Irene
Boerti, Charles	6/6/2015	Hampton	Boerti, Ernest	McNally, Priscilla
Hinkle, Claire	6/9/2015	Hampton	Rodgers, Anthony	Noel, Noella
MacInnis, John	6/9/2015	Portsmouth	MacInnis, William	Breen, Katherine
Leary, Paul	6/13/2015	Hampton	Leary, John	Carberry, Sarah
Robinson, Marjorie	6/17/2015	Dover	Fortini, Joseph	Zdzenewicz, Jennie
St Laurent, Jacqueline	6/18/2015	Hampton	Centerbar, Walter	Freneau, Marjorie
Flanagan, Rita	6/18/2015	Hampton	Szczypinski, John	Janesko, Jadwiga
Sanborn, Janet	6/19/2015	Portsmouth	Sanborn, George	Murphy, Cathryn
Fratto, Richard	6/19/2015	Hampton	Fratto, John	Iritano, Concetta
Stemski, Matthew	6/20/2015	Exeter	Stemski, Unknown	Peltak, Catherine
Deegan, Gertrude	6/20/2015	Hampton	Judd, James	Vargus, Rose
Pumam, John	6/25/2015	Hampton	Pumam, Robert	Volleco, Dorothy
Malcolm, Stephen	6/27/2015	Hampton	Malcolm, Stephen	Knowles, Jessie
Salvacion, David	6/28/2015	Hampton	Salvacion, D	Derico, Maryann
Stewart, James	6/30/2015	Hampton	Stewart, James	Rennell, Beatrice
Wall, William	7/2/2015	Hampton	Wall, Ronald	Jackson, Dawn

<i>Decedent's Name</i>	<i>Date of Death</i>	<i>Place of Death</i>	<i>Father's/Parent's Name</i>	<i>Mother's/Parent's Name prior to First Marriage/Civil Union</i>
Fallo Jr, James	7/4/2015	Exeter	Fallo Sr, James	Harron, Blanche
Miner, Veronica	7/6/2015	Rye	Sullivan, John	Moore, Rose
Gharwary, Mousaad	7/6/2015	Hampton	Gharwary, Morsy	Mahlawy, Dawlet
O'Brien, John	7/7/2015	Hampton	O'Brien, John	Larue, Jennie
Cloutier, Theresa	7/10/2015	Hampton	Sardina, James	Dumas, Joyce
Lynch, Grace	7/13/2015	Hampton	Collins, Joseph	O'Conner, Grace
Binette, John	7/18/2015	Hampton	Binette, Raymond	Walsh, Barbara
Ball, Burton	7/20/2015	Exeter	Ball, Harold	Taylor, Ethel
Smith, Marguerite	8/5/2015	Exeter	Preston, Arthur	Hubbard, Marian
Philpott, Arad	8/5/2015	Hampton	Philpott, Lawrence	Craig, Charlotte
Hayden, Louise	8/8/2015	Hampton	Hayden, Wellsley	Young, Mary
Desmond, Edward	8/9/2015	Exeter	Desmond, James	Martin, Susan
Ashworth, Ruth	8/9/2015	Hampton	Simpson, David	Garie, Ethel
Osgood, Donald	8/11/2015	Rochester	Osgood, Ralph	Kierstead, Ruth
Lefebvre, Marilyn	8/12/2015	Hampton	Horgan, Warren	Conway, Helen
Blaisdell, Arlene	8/14/2015	Hampton	Inglis Sr, Ralph	Vanhorne, Elsie
Pariseau, Philip	8/15/2015	Portsmouth	Pariseau, Arthur	Perry, Edna
Oakes, Mark	8/16/2015	Portsmouth	Oakes Jr, Everett	Sullivan, Mary
Goodman, Richard	8/19/2015	Portsmouth	Goodman, Benjamin	Tapper, Annie
LeBlanc, Cecile	8/24/2015	Hampton	Nault, Wilfred	Bilodeau, Marie
Chisholm Jr, Thomas	8/24/2015	Portsmouth	Chisholm, Thomas	Mahoney, Marguerite
Labrie, Helen	9/14/2015	Hampton	Holda, Louis	Genvloch, Anna
Nigrelli, John	10/1/2015	Hampton	Nigrelli, Cosimo	Caradonna, Paolina
Bouvier-Cosmos, Robert	10/1/2015	Portsmouth	Cosmos, Alexander	Delaura, Mary
Ballance, Anthony	10/2/2015	Portsmouth	Ballance, Roy	Ford, Muriel
Farrall, Glenn	10/7/2015	Hampton	Farrall, Robert	Miggos, Jane
Heminway, John	10/8/2015	Hampton	Heminway, Robert	Roberts, Rhea
Glover, Clayton	10/8/2015	Exeter	Glover Sr, Walter	Crosson, Helen
Schultz, Thomas	10/9/2015	Hampton	Schultz, William	Winso, Margaret
Ruggiero, Rosemary	10/9/2015	Exeter	Barry, John	Bradley, Rose
Nigrelli, Claire	10/9/2015	Portsmouth	Comparone, Leo	Heatherington, Helen
Duhamel, James	10/17/2015	Brenwood	Duhamel, Come	Allard, Shirley
Beauchemin, Ann	10/20/2015	Portsmouth	Scott, John	Lemieux, Claire
King, John	10/24/2015	Brenwood	King, Thomas	Corliss, Catherine
Syphers, Elizabeth	10/27/2015	Rochester	Kalashian, Dickran	Deeran, Irene

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Welch, Jordan	11/2/2015	Exeter	Welch, John	Ahern, Colleen
Huntington, Evelyn	11/4/2015	Hampton	Hutchins, Waldo	Kelley, Minnie
Dugan, Brenda	11/18/2015	Hampton	Aswad, Alexander	Carpinello, Helen
O'Brien, Frances	11/19/2015	Exeter	DiBenedetto, Robert	Breen, Violet
Taylor II, John	11/24/2015	Hampton	Taylor, John	May, Minnie
Sabbagh, Thomas	11/24/2015	Portsmouth	Sabbagh, Nadra	Ellis, Rose
Thompson, Virginia	11/25/2015	Hampton	Trevelthan, Harry	Arthur, Rebecka
Burns, James	11/27/2015	Portsmouth	Burns, James	Fournier, Theresa
Morgan, Dorothy	11/29/2015	Exeter	Baburinsky, Michael	Buchiak, Mary
Beckwith III, Francis	12/2/2015	Exeter	Beckwith II, Francis	Alexander Beatrice
French, BettyAnn	12/6/2015	Portsmouth	Stevens, Boardman	Lessard, Marcelle
Southard Jr, Earnest	12/7/2015	Exeter	Southard Sr, Earnest	Akeley Gerakline
Williams, Eric	12/12/2015	Exeter	Williams, Ronald	Sullivan, Sheila
Hatch, Virginia	12/13/2015	Exeter	Leveille, Arthur	Marquardt, Lillian
Murray, Joseph	12/17/2015	Hampton	Murray Jr, James	Chairmonte, Rose
Colin, Judith	12/20/2015	Hampton	Coombs, Ray	Moore, Isabel
Golembewski, Timothy	12/22/2015	Exeter	Golembewski, Walter	Zielinski, Rose
MacDonald, David	12/30/2015	Exeter	MacDonald, J	Fuchs, Constance
Parker Mitchell, Patricia	12/30/2015	Hampton	McCormick, Harold	Cole, Erta

Vitals

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Report of the Cable Committee

Channel 22 is an educational and governmental channel providing much-needed services on the Cable Television System for the Town of Hampton, along with our simulcast on the Internet using our PEG Stream and with our PEG Central, meetings are stored online up to one year after their broadcast date, providing full access to the public.

This year we have followed up our commitment of improving quality of service to the public by upgrading the studio in the Beach Fire Station. These upgrades allow us to remove the camera operator, tripod equipment from the back of the room, giving additional seating to people who want to attend the meetings.

Furthermore, the new two cameras mounted in the ceilings allowing us to record more detail in the room, thus improving our ability to record the meetings. The controller and audio equipment give the meeting a professional recording quality in smooth camera transitions better sound quality to the meetings.

We at Channel 22 have been doing our best to provide airtime to the Community with over 100 locally derived special programs that highlight living and playing in Hampton, NH. Some of these programs were: WHS Basketball, Wrestling, Football, Recreation Flag Football, Christmas Parade, and SAU 90 Special Events. This, along with our Peg Central Online Video System allows distant Grandparents, relatives and those who are deployed overseas to take part in our daily lives.

Channel 22 is always looking for new programs, whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22.

In closing, Thank you the viewing audience and we appreciate feedback and your help to improve your Education and Government Channel 22.

Respectfully,

William Lowney
Deputy Chairman, Channel 22

Report of the Cemetery Trustees

2015 turned out to be a truly challenging year for the Hampton cemeteries. First, the winters record snowfall along with the extended severe cold played havoc with the winter operations at the High Street Cemetery. It was the first time the cemetery had to be shut down from burials in over two decades.

Hampton was not alone in closing cemeteries as most of the seacoast cemeteries were closed. The depth of the snow made it impossible to locate burial lots and the narrow roads left nowhere for the snow to be moved and at one point there was over four feet of snow on the roof of the cemetery office. Special thank you to Kenny Lessard for helping us get the cemetery reopened.

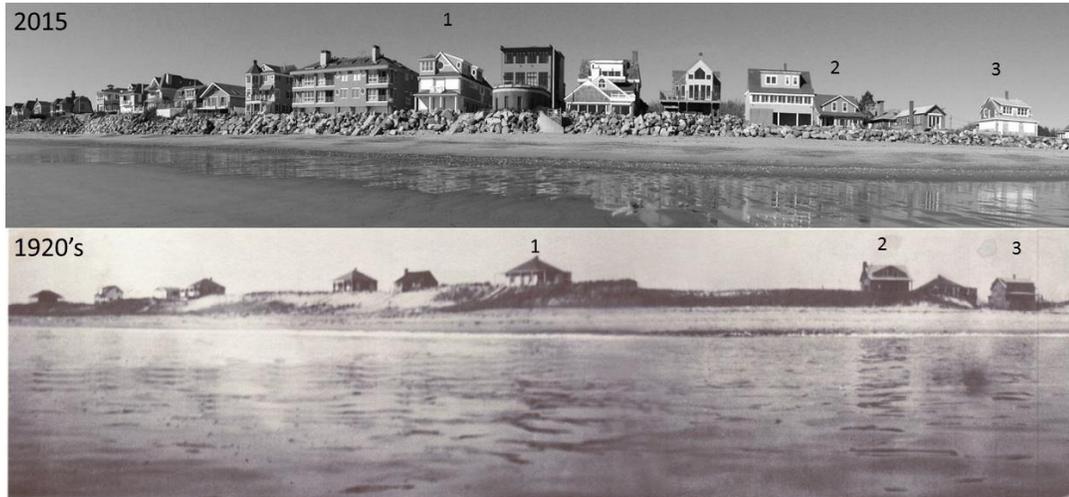
If this wasn't enough, long time employee/Forman Neil Evans could no longer work leaving a huge void in our work force. Luckily, Stacey Noyes was available to step in and help out. Needless to say, this pushed back the yearly spring cleanup in preparation for Memorial Day.

Once again, Danny Kenny and his crew Jim, John, Norm, Stacey and new member Holly Gagnon were up to the task and were able to make the cemeteries look good for Memorial Day and still come in under our modest budget.

For 2016, the Trustees are planning to have a new computer in place that will make cemetery records more user friendly and accurate. We would also like to thank the voters for supporting the purchase of our new Cemetery truck.

Respectfully submitted Hampton Cemetery Trustees,

Sue Erwin
Tom Harrington
Matt Shaw



North Beach Comparison Photo 1920's vs 2015

Report of the Conservation Commission

In March of 2015, Conservation Commission members Jay Diener, Sharon Raymond, Gordon Vinther, and Anthony Ciolfi (alternate), were approved by the Board of Selectmen for additional 3-year terms. Jay Diener was reelected as Chairman, with Pete Tilton, Jr. as Vice Chair and Barbara Renaud as Clerk.

The Commission met with property owners or their representatives regarding 21 Town Wetlands Permit applications, two “after-the-fact” Town Wetlands Permit application, and nine NH Department of Environmental Services (NHDES) Wetlands applications. We worked to resolve one violation of the Hampton Wetlands Ordinances and continue to work on one outstanding violation. We signed 26 Demolition Permits, which is more than double from last year. The Commission conducted site walks for each permit application and violation so we could see and better understand the sites and circumstances. In addition, our Conservation Coordinator was in the office each week to help residents with Town and State applications, and to answer questions about our Wetlands Ordinances.

The Commission proposed four Warrant Articles in 2015. The first provided clarification and improved organization of existing Wetlands Conservation District ordinances. The second article (approved by 1700 - 512) was for the implementation of a 12 ft. primary building setback from the 50' wetland buffer edge. This setback provides homeowners with reasonable space between their dwelling and the buffer to have accessory structures such as sheds, patios or decks. The third article (approved 1902 - 512) requested \$10,000 to help replenish the Conservation Land Fund. This fund is used to acquire, maintain, improve, and protect open spaces and conservation easements. The fourth Warrant Article (approved 1837 - 504) established a Town Forest in accordance with RSA 31:110 from land currently owned by the Town in the area known as “Twelve Shares”.

Trustees, Boards, Commissions, and Committees Reporting

Lastly, a citizen petitioned Warrant Article (approved 1509 – 848) to raise and appropriate \$90,000 to rebuild the collapsed Ice Pond dam. The Commission is truly grateful for the Town's support of these important Warrant Articles.

The Commission recommended that the Board of Selectmen accept the following parcels as Town-owned conservation land: salt marsh parcel (Map 201 Lot 3; 3.0 acres) from Eleanor Woodman and Meadow Pond parcel (Map 181 Lot 30; 2.5 acres) from the children of Barbara Slamin. The Commission was also able to finalize the donation of a parcel near the Hurd and Batchelder Farms (Map 102 Lot 1-C, 32 acres) which PSNH offered as mitigation for work on the Timber Swamp substation. The Commission is very thankful for every land donation as it helps us to continue our mission to preserve open space.

The Commission was extremely pleased to review and support three Eagle Scout projects this year. Lucas Sexton replaced the old wooden footbridge at the Batchelder Pond with a larger, safer, and handicap accessible bridge.



New Wooden Bridge at Batchelder Pond

Charlie Gasperoni is well underway with his project that involves building a kiosk at the entrance to White's Lane, reclaiming Warren's Trail located near the Victory Garden, and adding additional signage and trail markers. This was a particularly exciting project as the area was recently designated as our Town Forest.

Jordan Causer has proposed to replace the old and worn benches around Batchelder pond with new thermoplastic benches, a thermoplastic picnic table, and to erect a granite Batchelder Pond engraved sign.

We were impressed with each Eagle Scout's work because of their maturity and ability to organize, design, and execute these projects that are a great benefit of our Town.

The Commission held its fifth annual rain barrel auction with support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper and Wayne's Auto Body. Art teacher Donna Boardman's eighth grade artists at Hampton Academy designed and painted the rain barrels. The rain barrels were featured in a silent auction at the Town Offices during the Hampton Garden Club's Plant Sale in May. The rain barrels attracted a lot of attention for their creativity and colorful artwork, and all eight have found new homes. The proceeds of the auction will be used to promote and install green infrastructure features such as rain barrels and rain gardens.

We are very excited to share that the first annual Soak up the Rain Hampton – Rain Garden Cost-Share grant was a great success. The objective of the program is to help property owners understand how relatively minor changes in how they manage storm water runoff on their property can have a big impact on the amount of pollution that runs from those properties to the town's water resources. Early this spring, the Commission held two rain garden information and design workshops where property owners were invited to apply for the cost share grant for installing a rain garden on their property.

Two grants were awarded, and the Commission and the NHDES Soak up the Rain team worked with the property owners to design and install a rain garden. The property owners helped provide volunteers for the installation were responsible for 25 percent of the cost of materials (up to \$50) and agreed to maintain their rain garden for a minimum of five years. This year's installations are located on Mill Road and Little River Road. Next spring, Soak up the Rain Hampton will launch the 2016 cost-share rain garden program. For more information on Soak up the Rain New Hampshire, please visit <http://soaknh.org>



Rain Garden Installation

The Commission is extremely grateful for the support we receive from the Town. Our commissioners (your neighbors) work hard to ensure that property owners and the Town's rights are protected, and to give owners the ability to improve their properties while protecting some of Hampton's most valuable and fragile resources. With the Town's support, we have acquired Conservation Easements on some of our historic and valuable properties, and are very pleased that those parcels will be protected forever on behalf of the Town and its residents. We remain committed to working on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats.

Hampton Victory Garden

Mother Nature was slow in warming the ground enough to plant this year and a cool rainy June delayed the growing season but once the sun came out and summer arrived the Victory Garden was quick to catch up. This year proved to be our best one yet for our produce donation program.

We are hoping to expand the program next summer with the inclusion of area churches. Progress towards the expansion of the garden continued throughout the summer with a fundraiser to fund the expenses and a "fence raising" party to enclose the new gardens and install the water lines. Once again, Hampton Public Works came to our aid and dug the trench needed to install the water line. We are now ready to offer 10 additional gardens to Hampton residents in the spring of 2016.

The Hampton Victory Garden is a Community garden located on Barbour Road. Individual plots are leased out for a minimal charge to any Hampton resident interested. For more information contact: Cindy Willis at hamptonvictorygarden@gmail.com



Respectfully submitted,

Jay Diener, Chairman

Report of the Energy Committee

The Town's contracts with Integrys (Constellation) for the supply of electric power expired in September. In July and August, HEC worked with Titan Energy to develop a renewal contract. The result was an electric rate, which will be fixed until November 2016.

The entire year was devoted to the development of a project to bring solar power into the Town to supply electric service to the municipal accounts. A Request for Proposal started in August 2014 was finalized and issued to several solar developers in early March.

This RFP was for a small system devoted to supporting the Waste Water Treatment Plant. The Town did not receive any proposals by the due date of mid-April. Discussions with developers revealed that the small size of the system, as well as the Town's current low electric rates, resulted in a proposal that was not a viable investment for a developer to undertake a Power Purchase Agreement (PPA).

Under a PPA, the developer designs, installs, owns, operates, and maintains the solar system. There is no investment by the Town, which pays the developer a utility rate when the system is operational. Under the concept of net metering, if the solar system produces, and delivers to the electric grid, more energy than is used, the Town receives a credit.

In June, NH Solar Garden Inc. introduced the Committee to the concept of Group Net Metering, which had recently been introduced into the law in New Hampshire. An RFP was developed to require proposers to install a solar system large enough to support all of the Towns electric accounts, to locate the system on the Landfill area, to employ a Power Purchase Agreement, and employ Group Net Metering. The RFP was issued to six solar developers.

On 12 August, two proposals were received, one from Solar City Inc. and one from NH Solar Garden LLC. Both proposals were written to develop a 2.4 Megawatt system split into two arrays of panels. Technical portions were evaluated, financial projections were evaluated, and both companies were vetted and references gathered. Both proposals were for a twenty-year term and employed a PPA and a vehicle for employing Group Net Metering.

The Committee unanimously selected Solar City as our developer of choice. Solar City is the number one solar developer in the US. This project as proposed provides an opportunity for the Town to reduce the costs of electricity and save over \$1.5 Million over 20 years, gain tax revenue on land not currently in use, and create jobs

At a meeting with the Town Manager, Director of Public Works, HEC Chair and Solar City Business Development Manager, it was agreed to go forward with the project and prepare a presentation to the Board of Selectmen. The Town Manager did state that the BOS could only approve a 5-year lease of the land therefore a warrant article would be required to receive the voters' approval to authorize a lease of twenty years.

A draft warrant article was submitted to the Manager's office on 20 October asking the voters to approve a 20-year lease of a portion of the land fill property and a presentation was made to the BOS on 16 November. The Town Manager asked several questions and raised some concerns, all of which were answered within a few days.

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At this point, the Energy Committees work on this project is complete and their further efforts on it were cancelled. The Town Manager and Counsel have the responsibility to negotiate a contract with Solar City and put forward the warrant article for the 2016 ballot.

We must point out that all Solar Developers rely on the 30% Solar Incentive Tax Credit in order to ensure that a Power Purchase Agreement is a valid financial investment. By years end, the SITC was extended five years by the US Congress.

Respectively submitted for the Committee,

Dick Desrosiers, Chairman

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), The NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission as of December 2015 were:

Name	Representing
Rick Griffin	Town of Hampton
John Nyhan	Town of Hampton
Chuck Rage	Hampton Beach Village District
Robert Ladd	Hampton Beach Village District
Robert Preston	Hampton Area Chamber of Commerce
Fran McMahon	Rockingham Planning Commission
Bill Watson	Department of Transportation
Dean Merrill	Commissioner At Large
Michael Housman	Department of Resources and Economic Development

During the past year, the Commission's officers were as follows:

John Nyhan - Chairman
Bill Watson - Vice Chairman
Michael Housman - Secretary/Treasurer

In November, Commissioner Nyhan representing the Town was re-appointed for another three Years, Commissioner Merrill (Commissioner at Large) was re-appointed for another year and Robert Ladd was appointed as a new Commissioner representing the Hampton Beach Village District replacing Richard Reniere who served on the Commission for two years. Ms. Anne Marchand continues to be the administrative assistant for the Commission and is paid through the HBAC fund set up through DRED.

Background and History

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided

the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: Community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities. In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC & DRED Partnership

During 2015, both HBAC and DRED worked together in looking at ways to improve the Park properties and the Commission was happy to support projects and initiatives that included the completion of the reconstruction of the north beach seawall in June, winter snow plowing of the sidewalks east of Ocean Blvd and new beach equipment the beaches cleaned on a daily basis. The HBAC also once again this year hosted the two DRED operational public meetings (Spring & Fall) where local residents were given an opportunity to provide recommendations and comments related to the beach operations.

HBAC \$375K Transportation Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives. The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations. In 2012, the HBAC was notified that they were awarded the grant.

2015 Grant Activity:

The Commission along with its partners NHDOT and VHB kicked off early in 2015 the initial stages of the grant by working together in developing the project scope and project plan. A significant component during the 2015 was soliciting public input on the existing sections of the Master Plan regarding transportation and also providing additional input on some initial recommended changes that impacts road reconstruction, new sidewalk development, drainage, parking and traffic flow alternatives. The Commission hosted two public and televised public hearings (June & October) along with meeting with Town Officials to gather input and additional comments and recommendation. An additional meeting is being planned for January

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2016 with DRED to receive their input especially around the recommendations impacting Ocean Blvd and parking.

Throughout the year, the Commission continued to monitor the progress of the grant working very closely with NHDOT in reviewing assigned tasks, the overall budget and the in-kind component of the grant. In August, the Commission participated in a partnership with the Town of Hampton – Hampton Police Department and provided matching funds (\$4,000) towards a demonstration project that focused on monitoring traffic and pedestrian flow along for major street intersections along Ocean Blvd. The results of this project will be incorporated in the final findings that the Commission will review at the end of the data collection phase of the project.

Ocean Blvd Reconstruction Project

The HBAC has been advocating over the past few years to identify the proposed reconstruction of Ocean Blvd as a NH Transportation priority and have this project placed in the NH DOT Ten Year Transportation Plan. During 2013, with the cooperation of the Rockingham County Planning Commission, our local NH legislative officials and Executive Councilor Chris Sununu, the process was initiated to make that happen.

2014 Update

Through the hard work of Executive Councilor Sununu, the Ocean Blvd Project was approved and is now within the NH DOT Ten Year Transportation Plan. This is a major win since it provides more opportunities to apply for federal transportation money needed to fund the project.

2015 Update

In cooperation with NHDOT and the Town of Hampton along with the hard work of Executive Councilor Sununu and Senator Nancy Stiles, the Commission advocated for construction funds to be added to the Ten Year Plan along with the already committed preliminary engineering design funds (\$283,800). In December, the NH Executive Council along with the Governor approved the earmarking of \$5.9 million dollars for re-construction activities along Ocean Blvd. within the NH Ten Year Transportation Plan. It now goes to both the NH House and Senate (in 2016) for adoption.

Hampton Beach South Entrance Improvements:

During the summer, the Commission brought together over (14) public and private groups to brainstorm on how we could improve the entrance area just north of the Seabrook/Hampton bridge. The group identified a number of recommendations that were then broken down into both short and long-term recommendations impacting 1) the roadway/crosswalks/signage, 2) the entrance into the State park, 3) the land just west of Rte. 1A – feasibility of turning it into a visitor's park and 4) re-visiting a visitor's center within the State Park. All recommendations will be reviewed by the Commission in 2016.

HBAC Continued to work on Economic Development Strategies

The Hampton Beach Area Commission continued to work with new and existing business owners on development plans that consisted of new and/or redeveloped properties that included

both retail and commercial. This strategy is consistent to the original recommendations made by the authors of the Hampton Beach Master Plan.

Recommended Projects/Initiatives

At the end of last year, it was recommended by the full Commission that we would work on the following projects and initiatives in 2016:

1. To continue the efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a ways how the State and local Community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. To continue our efforts implementing the required tasks associated with the HBAC Transportation Grant.
3. To continue to seek federal funding for Hampton Beach improvement initiatives including funding that will supported the existing committed funds regarding transportation. Commissioner Nyhan will be the project leader.
4. Zoning - continue to work with town officials with zoning ordinances that would be consistent to the beach master plan.
5. To review and consider all recommendations provided many local groups on how to improve the south entrance of Hampton Beach.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, Governor Maggie Hassan and various State Officials, the Hampton Beach Village District Commissioners and the Hampton Beach Business Community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted,

John Nyhan, Chairman

Report of the Hampton Beach Village District

This year's entertainment series began over the Memorial Day weekend. In the beginning of June the Winnacunnet Band and Chorale group performed for a second year, and the Hampton Community Band also played later in the summer.

The entertainment continued throughout the summer with new and familiar bands bringing crowds every night to the Seashell Stage area. For the second year in a row, the Reminisants performed on Labor Day evening to a packed audience to end the season.

On June 10th the sand was poured on the beach to begin the 15th Annual Sand Sculpture Competition. Two sculptures this year were created in memory of Joe Hurley and Fred Schaake. This event was a great success, and the sculptures were viewed until July 5th. The Monday Night Movies began on July 6th to record crowds, and the number of families who enjoy these movies has grown each year. On July 25th and 26th, the Hampton Beach Pageants were held, and many came to view this longtime tradition.

The week of August 17th was Children's Week at the beach. The Hampton Area Chamber of Commerce presented events that were plentiful and varied. Although the rain came on Friday, a crowd gathered at the stage for awards and prizes. The Continentals played on the stage, which added to the fun. In addition, children received a copy of the new Hampton Beach Coloring Book for their participation.

The Hampton Talent Competition from August 28th to August 30th brought exceptional talent to the Seashell stage this year. Participants from Canada, New York, and the New England area wowed the audience with their vocal abilities. The volleyball tournaments on the beach were a welcome addition again, and we extended the season with the Reach the Beach Relay and the Smuttynose race.

The District sponsored the Blue Ocean Society, as well, and its efforts to educate the public. The Hampton Beach Village District also provided fireworks every Wednesday, holidays, and New Year's Eve, and the playground was open all season.

In spite of the rough winter, the Beautification Committee had another successful year maintaining the seven garden locations around the beach. Many visitors and residents have commented on the beautiful displays at these locations. Three new trees were planted in the Hampton Beach State Park, and a large flowerbed was added at the park entrance. Colorful flowers were also replanted surrounding the Hampton Beach Village District sign, and other signs were installed in the many gardens sponsored by the District. The District thanks the nine members of the Beautification Committee for their hard work and dedication.

In order to help in the ongoing parking situation at the beach, the voters at our March meeting overwhelmingly supported the purchase of the Clews property on Ashworth Avenue. Finally, the building was removed and the lot has been cleaned and lighted. Signage is in place and soon a shed will be added and fencing will be completed.

The Hampton Beach Village District has also become a vehicle to inform residents on issues of importance. This year we invited multiple speakers to our monthly meetings to share their knowledge on relevant topics. The Chief of Police, the Fire Chief, and representatives from

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FEMA, the Zoning Board, the Conservation Commission, Board of Selectmen, Town Manager's office, the Chairman of the Energy Committee, and the Town Planner were invited. We also heard from those involved in the fishing interests on the seacoast.

The Hampton Beach Village District will also continue to actively follow the Town's efforts to join the Community Rating System.

The Commissioners would like to thank all the employees and volunteers who helped to contribute to another successful season, and to our businesses for their ongoing support.

Respectfully submitted Hampton Beach Village District Commissioners,

Chuck Rage, Chairman

Maureen Buckley, Commissioner

Robert Ladd, Commissioner

Report of the Hampton Historical Society and Tuck Museum

Ninety never looked so good!

This year we celebrated our 90th anniversary in fine fashion. We opened our new Collection and Research Center, installed two special exhibits, continued building renovations, and hosted one blowout 90th celebration.

The Collection and Research Center (CRC) at 387 Lafayette Road was purchased in late 2014. We spent the winter renovating the facility thanks to Ken Lobdell and Ben and Jason Moore. The rooms were painted, new HVAC systems were installed, and upgrades were made to the lighting, kitchen and restroom. The move itself was a huge effort and we were assisted by Doug Aykroyd, Bill Keating, and Jim Metcalf.

The CRC is open to the public by appointment, but it is in constant use by our staff for meetings and research projects. The new location has taken a burden off the main museum space on Park Avenue. There, former storerooms have turned into volunteer offices with work by Dann Shaw, Ben and Jason Moore and Ken Lobdell. Now the library/meeting room area is more productive and exhibit space has opened up. We are presenting a fresher look and love it!

Two exhibits were installed this year. The first, researched and created by Cheryl Lassiter, celebrates ninety years of our organizational history. A full size image of Ira Jones, founder of the organization, greets visitors as they enter the building. The exhibit is designed decade by decade, covers the development of the Society, Town, and in some cases ties it into the national events. The second exhibit called "History Bits" was the work of Kathy McLaughlin. Snippets of local history from apples to witches along with corresponding objects from the collection were located at the Library, Town Offices, and throughout our museum buildings. Local artist, Norma Torti, created a painting to accompany one of the topics and Rich Hureau provided technical support.

We started a history book club this year thanks to Barbara Tosiano, and hosted the DAR Silver Tea and the NH Profile Auto League lobster bake. We were on Channel 22 with programs on the history of the seawall and development of Hampton Beach; as well as spots on *NH Chronicle* regarding the trolleys and storms of the seacoast. Marine biologist, Ellen Goethel, collaborated with us on a tour of the salt marsh. Bill Keating added to our collection of oral histories. Rusty Bridle assisted with the Fire Museum collection. We also participated in the annual tree lighting ceremony by handing out homemade cookies; and had an entry in the 2015 Christmas parade.

The Tuck Museum is open year-round because of Elly Beacotte, Candy Stellmach, Rich Hureau, Diane and Chet Riley, Lisa Grashow, Ben Moore, Linda Metcalf and Lassie, Carol Keating and Mary Ertl. These volunteers provide tours, collection maintenance and a friendly face.

Our 14th annual pig roast raised almost \$10,000 to benefit the museum. This has become an anticipated event that about 250 people enjoyed this year. Once again, Dyana Martin chaired the event while Whit Hansen provided the cooking crew, and Ben Moore organized behind the

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scenes activities. Kate Pratt coordinated the 60 plus volunteers that makes the fundraiser so successful.

We reached over 2000 children and adults through our 90th celebration, special events, school programs, casual visitors, researchers, and tour groups. Over 4,000 volunteer hours were logged in between the Tuck Museum Committee and the Building and Grounds Committee. Rich Hureau keeps our web site up to date and publishes the newsletter. Cheryl Lassiter and I maintain the museum blog; Liz Premo represents us on Facebook. Kathy McLaughlin and Karen Raynes both keep the newspapers abreast of Society happenings. Karen also maintains our beautiful herb garden while Ben Moore provides landscape support. Candy Stellmach is working on indexing the High Street Cemetery and she and Rich Hureau have digitized many of our newspapers and documents and photos. Sammi Moe and Patty O'Keefe provided leadership in our popular school programs for the seacoast area while Ann Carnaby coordinated adult programs for 2015.

Hampton Historical Society is an all-volunteer organization and membership is open to everyone. This year's new member drive resulted in 91 new members. Membership Chair, Linda Metcalf, would love to have you join us!

The mission of the Society is to increase public knowledge and understanding of the history and cultural heritage of the Town of Hampton from its earliest inhabitants to the present generation. Participating in Society activities is a way to connect with other like-minded people in this wonderful Community. Come see for yourself. Check our website www.hamptonhistoricalsociety.org for information on membership, Tuck Museum collection, hours of operation and the 2016 program schedule.



Looking West from Lafayette Road to Exeter Road

Betty Moore

Executive Director Tuck Museum/Hampton Historical Society

2015 Trustees - Candice Stellmach President; Mark McFarland Vice President; Ben Moore Treasurer; Katrin Grant Secretary; Trustees: Rusty Bridle, Robert Dennett, Valerie Giannusa, Rick Griffin, Rich Hureau, Ken Lobdell, Kathy McLaughlin, Dyana Martin, Linda Metcalf, Sammi Moe, and Karen Raynes.

Report of the Highway Safety Committee

By statute, Towns in New Hampshire may establish Highway Safety Committees to review and sign Federal and State grant applications that the Hampton Police Department applies for highway safety-related activities.

In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists, and pedestrians. We are a committee of volunteers who make recommendations to various town departments in these areas.

The committee extends its thanks to our Public Safety Departments and the Highway Department for helping to keep our streets and citizens safe. Our thanks also go to Town Manager Fred Welch, Assistant Town Manager Jamie Sullivan and Administrative Assistant Kristina Ostman. We thank the citizens of the Town for their cooperation and contributions identifying areas of the Town that need safety attention and improvements.

Committee meetings are generally held on the last Monday of the month, at 1:00 PM, second floor conference room, Town Offices. In 2016, the Highway Safety Committee will continue to be a forum where Hampton residents have a voice for their highway safety concerns and if appropriate, a safety concern can be heard at a higher level within the town government. Residents are encouraged to attend a scheduled meeting and voice their safety concerns.

Respectfully submitted,

Walter L. Kivlan, Chairman

Report of the Mosquito Control Commission

Weather conditions in 2015 resulted in fewer mosquitoes than we had anticipated, and the continuous diligent work of the mosquito control crews in testing known breeding sites and treating those that contained mosquito larvae resulted in very limited mosquito complaints from residents this year.

The effects of the weather-dependent roadside spraying (adulticiding) can be immediate for some residents, but cannot be used in areas near open water or wells, and must be turned off when driving by houses that are on the “No Spray” list. In the long run, since this adulticiding eliminates many egg-laying adults, all residents do receive some of its benefits. The Commission believes the intense work of these crews over the last ten years has had a cumulative effect in helping to reduce the mosquito population.

The State has changed the regulations concerning Mosquito Control Districts, and now allow up to five members on the Commission. With approval of the Board of Selectmen, there is now a new member of our group; Timothy O’Connor has been a welcome addition at our meetings, but there is still room for one more commissioner.

Respectfully submitted,

Ann Kaiser, Chairman

Russ Bernstein, Commissioner

Richard Reniere, Commissioner

Timothy O’Connor, Commissioner

The following is the 2015 year-end report from the Commission’s hired contractor, Dragon Mosquito Control, Inc., and is included as part of our report to Hampton residents.

Town of Hampton Mosquito Control

The epic winter of 2014-2015 lingered well into April. Snow and cold temperatures delayed the much-anticipated arrival of spring weather. While winter weather may delay the start of mosquito season by a week or two, the adult mosquito emergence will catch up once the warmer temperatures arrive.

In 2015, the first adult mosquitoes hatched by mid-May. The dry summer had a negative impact on anything that needed water for survival including mosquitoes. Low mosquito numbers meant fewer samples were sent to the State Lab in Concord for disease testing. Overall, the mosquito population was down from previous years.

Mosquitoes tested positive for West Nile Virus (WNV) in East Kingston, Manchester and Keene. A raven in Holderness has tested positive for WNV. One batch of mosquitoes caught in Newton and one batch in Candia tested positive for Eastern Equine Encephalitis (EEE) this season. No human cases were reported in NH this year. Maine reported one human death from EEE in 2015. Massachusetts had nine human cases of WNV with two deaths and no human cases of EEE. Nationwide, drought stricken states had little to no EEE activity in 2015. Dry conditions favor WNV. There were over 1900 human cases of WNV across the country in 2015.

Trustees, Boards, Commissions, and Committees Reporting

Adult mosquitoes were monitored at four locations throughout town. Nearly 2300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases.

None of the mosquitoes collected in Hampton tested positive for disease in 2015. Dragon has identified 155 larval mosquito habitats in the Town of Hampton. Crews checked larval habitats 591 times throughout the season. There were 206 treatments to eliminate mosquito larvae. In addition, 1465 catch basin treatments were made to combat disease-carrying mosquitoes. Spraying to control adult mosquitoes was conducted along roadways 26 times last season.

The proposed 2016 Mosquito Control plan for Hampton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways and emergency spraying when a public health threat exists.

The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in birdbaths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request.

Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.
603-734-4144

Report of the Municipal Budget Committee

The 2015 Hampton Municipal Budget Committee, whose creation and duties are explained under NH State Law RSA 32:1-24, was comprised of 12 elected At-Large members, 1 representative from the Board of Selectmen, 1 member from the SAU 90 School Board and 1 member from the Hampton Beach Precinct District. Each At-Large member was elected to a term of 3 years, while all representative members are appointed from their Boards annually. Meetings are held on the 3rd Tuesday of every month with a traditional summer hiatus in July & August. Additional workshop sessions related to the next fiscal year are held from November-January. Most members of this Committee also serve on other Committees, such as CIP, Recreation, and Energy. The result of this service further enhances the Committee's understanding of long and short-term budgetary necessities.

In 2015, Warrant Article #48 was passed to reduce the Committee's 12 at large members to six through attrition. This attrition will be metered out in the coming years until the reduced level is reached.

The Goals of the Municipal Budget Committee remain on course:

1. Minimize impact to the tax rate.
2. Eliminate both expense excess and duplication.
3. Recommend necessary, practical, and timely money Warrant Articles.
4. Focus attention on revenues and the budgetary implementations that drive them.
5. Recommend to the annual Public Hearings, the Town, School District (SAU 90) and Precinct Budgets, estimated revenues, and any money Warrant Articles believed to be ***crucial*** and ***relevant*** in the coming year.

This year the Budget Committee recommended reducing a number of 2016 proposed Warrant Articles by accessing existing funds and utilizing some of 2015 year-end surplus rather than seeking to raise additional taxes.

The Budget Committee also produced a 2016 Municipal Operating Budget of \$26,599,431. This is a \$71,338 increase or (\$0.034 per \$1,000) more than the proposed 2016 Default Budget of \$26,528,092.

This Committee remains dedicated to the oversight of Municipal, School District (SAU 90) and Village District expenses, and values the circumstances and the opinions of all Hampton citizens.

Respectfully,

Eileen Latimer
Chairman

Report of the Planning Board

The Year 2015 was a busy and productive year for the Hampton Planning Board. Jason Bachand, Town Planner officially completed his first full year of service with the Town of Hampton. Jason had many large, challenging applications to manage and effectively guided the Board toward rendering well-informed decisions on each of these. New developments of note that were approved this year were:

14-26 N Street (Seaglass Shores Condominiums). Construction of a 20-unit condominium building.

128 Ashworth Avenue. Construction of a 32-unit condominium building.

263 Drakeside Road/Towle Farm Road. Construction of ten single-family residential condominiums.

86 and 94 Tide Mill Road. Expansion of an existing industrial building.

Proposed developments in the Plan Review Committee (PRC) process as of late 2015 and anticipated for Public Hearing in 2016 are:

Liberty Lane, 298 Exeter Road (NH Route 27) & Route 101. Construction of a healthcare facility through redevelopment of the subject lot, including an access drive and associated parking, utilities, landscaping, and a stormwater management system.

Drakeside Road. Construction of three single-family residential condominiums (across the street from the 263 Drakeside Road/Towle Farm Road development).

At the March Town Meeting, voters re-elected Planning Board member Tracy Emerick to a new three-year term. Maurice (Maury) Friedman was elected as well for a three-year term (Maury sadly passed on March 26, 2015, shortly after being elected as the Town's newest Planning Board member). The Town will never forget Maury's passion for the Town of Hampton; he will be missed. The Planning Board reorganized thereafter by electing former Chairman, Mark Olson, for a one-year term. Ann Carnaby was elected from being an alternate to being a full Planning Board member last year, and this past March was elected to complete a two-year term; said term to end in 2017. Brendan McNamara was elected Chairman, Francis "Fran" McMahon as Vice-Chairman, and Ann Carnaby as Clerk. The Board also re-appointed Alternates Anthony Ciolfi and Thomas Higgins to new three-year terms.

The Board proposed a number of Zoning Ordinance amendments for 2016, which included:

Amend Article III - Use Regulations to add notes cross-referencing the existing Use Regulations located in other sections of the Zoning Ordinance.

Amend Article III - Use Regulations to add new Section 3.48 regarding Elderly Housing.

Amend Article XV - Elderly Housing Standards to delete the use table (to be relocated under Article III) and to clarify the existing language.

Amend Article I - General, Sections 1.2 and 1.3 to clarify and improve the existing language regarding the reconstruction of non-conforming uses, and also the expansion, alteration, and abandonment of nonconforming uses.

Amend Article I - General, Section 1.6 to modify the definition of "Use Change".

Trustees, Boards, Commissions, and Committees Reporting

Amend Article II - Districts, Section 2.5 (Aquifer Protection District Ordinance). Multiple ordinance changes including but not limited to amending to add definitions for impervious surface, low impact development, and sanitary protective radius; to modify site drainage requirements; to modify the prohibited use language regarding petroleum and other refined petroleum products; to add prohibited use language regarding activities located within a 400-foot radius of a public drinking water production well per NHDES requirements; to add residential subdivisions as a conditional use; to add language regarding monitoring wells in association with conditional uses; and to require notice to the water company of any application within the district requiring a public hearing.

Amend Article II - Districts, Section 2.3.7 Special Provisions (C1 and C2) to add a sentence, which clarifies, that all proposed development within the contiguous area shall not result in any permanent impacts to the Wetland Conservation District.

Amend Article II - Districts, Section 2.3.1 Purposes to include vernal pools in the list of areas covered by the Wetland Conservation District.

Amend Article II - Districts, Section 2.3.2 B Definitions - Inland Wetlands-add examples.

Amend Article II - Districts, Section 2.3.2 E Definitions - Buffer to add a 100' buffer and specify the list of select 1st through 4th Order streams, rivers and their tributaries.

Amend Article II - Districts, Section 2.3.3 Permitted Uses to add a new section that covers the permitted uses within the 1st through 4th order streams and their buffers.

Amend Article II - Districts, Section 2.3.4 Use Restrictions and Prohibited Uses (B, D, and F) to include appropriate references and clarifications with regards to the 1st through 4th order streams and its 100' buffer.

Amend Article II - Districts, Appendix to include a reference to the accepted scientific paper that established stream order.

This year, the Planning Board requested that a new Zoning Review Subcommittee be formed to investigate zoning and land uses in the Exeter Road/Liberty Lane area. This Subcommittee may also be tasked with reviewing other areas of the Town for 2016. During 2015, the Board reviewed and approved 6 new subdivisions and 13 site plan applications. The Board also approved three lot line adjustments and two condominium conversion applications. The Board heard 18 wetlands permits (previously called "special permit") applications with one being after-the-fact. All were approved, with one application still pending. We also approved eight use change applications, and two parking lot proposals. We heard and approved four requests for partial impact fee waiver. The 2016-2021 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office (the public's contact point for the Planning Board) is generally open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2016.

Respectfully submitted,

Brendan McNamara
Chairman

Report of the Capital Improvements Plan Committee

The CIP Committee continued with the process established three years ago with the objective of changing the CIP from being primarily an administrative plan to a more informative plan. The CIP Committee includes the following members:

J. Tracy Emerick, Chairman
Philip W. Bean, Selectmen's Representative
Brian W. Lapham, Budget Committee Representative
Wendell "Sunny" Kravitz, Alternate Budget Committee Representative
Gerald "Jerry" Znoj, SAU 90 Representative
Leslie Lafond, Winnacunnet SAU 21 Representative
William A. Hickey III, Business Administrator, SAU 21
Jason M. Bachand, Town Planner
Amanda Reynolds Cooper, Head Library
Kristi A. Pulliam, Finance Director
Frederick W. Welch, Town Manager

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2017 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

Hampton CIP Project Classification

1. Project Classification #1~ URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2~NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3~DESIRABLE - Needed to improve quality or level of service

Trustees, Boards, Commissions, and Committees Reporting

4. Project Classification #4~TO BE DETERMINED - Needs more research, specifics and coordination

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90 and Winnacunnet School SAU 21.

Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvements Plan Committee,

Tracy Emerick, PhD
Chairman

Report of the Financials of the Capital Improvements Plan Committee

BY DEPARTMENT	Capital Improvement Plan					12/23/15	
	2016	2017	2018	2019	2020		2021
Town of Hampton							
Fire Department							
1005 Fire Pumper Truck Replacements	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	
1020 Ambulance Replacement	\$ 180,000	\$ -	\$ 200,000	\$ -	\$ 206,000	\$ -	Funded thru EMS Revolving Fund
Radio System Replacement	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
Ladder Truck - Beach Station	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	
SCBA Filling Station	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Sub-total	\$ 240,000	\$ 1,500,000	\$ 450,000	\$ 800,000	\$ 206,000	\$ -	
Recreation Department							
New Playground for 5 corners	\$ 33,350	\$ -	\$ -	\$ -	\$ -	\$ -	
New Dump Truck for Parks Dept	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Center	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Take money from parking revenue each year for this project
Recreation Sub-total	\$ 185,350	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Public Works Department							
Wastewater Treatment Plant Projects	\$ 1,028,200	\$ 155,000	\$ 72,000	\$ 60,000	\$ 10,000	\$ -	
Sewer Main Projects	\$ 55,825	\$ 57,320	\$ 73,360	\$ 82,875	\$ 335,880	\$ -	funding from budget & warrant article
Streets & Roads	\$ 811,070	\$ 775,872	\$ 685,108	\$ 657,547	\$ 4,040,000	\$ -	Funding from Highway Block Grant, Warrant Articles & Capital Reserve Fund Balance
Sidewalk Project	\$ 45,650	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	funding from budget
Drainage Collection Lines & Maint. Project	\$ 147,403	\$ 185,850	\$ 203,000	\$ 246,861	\$ 481,311	\$ -	funding from budget & warrant article
Solid Waste Collection & Transportation Proj	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	funding from budget & warrant article
Snow Plowing and Removal	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Works Buildings & Grounds Proj	\$ 85,000	\$ 70,000	\$ 60,000	\$ -	\$ -	\$ -	
Vehicle Replacement	\$ 504,000	\$ 549,000	\$ 407,000	\$ 380,000	\$ 465,000	\$ -	
Public Works Sub-total	\$ 2,559,248	\$ 1,845,742	\$ 1,552,958	\$ 1,469,383	\$ 5,354,691	\$ 42,500	
Town Buildings							
TOWN TOTAL	\$ 3,083,598	\$ 3,445,742	\$ 2,102,958	\$ 2,369,383	\$ 5,660,691	\$ 142,500	
Existing Town Debt Service	\$ 2,986,297	\$ 2,470,720	\$ 2,406,362	\$ 2,316,359	\$ 2,163,537	\$ 2,102,895	

Trustees, Boards, Commissions, and Committees Reporting

BY DEPARTMENT	Capital Improvement Plan						12/23/15
	2016	2017	2018	2019	2020	2021	
	"2016"						
	Project Classification						Notes
Hampton School							
4001	2	\$ -	\$ -	\$ -	\$ -	\$ -	Included in current operating budget
4002	2	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance Warrant Article
4004	2	\$ -	\$ 300,000	\$ 236,000	\$ -	\$ -	Estimated at \$25 per sq ft
4008	2	\$ -	\$ 380,000	\$ 1,055,000	\$ 1,360,000	\$ 1,750,000	Bond: \$23M for 20 years (est)
Hampton School Sub-total		\$ 300,000	\$ 990,000	\$ 1,590,000	\$ 1,660,000	\$ 2,050,000	
School Debt Service							
Centre		\$ 137,375	\$ 141,375	\$ 140,000	\$ 138,375	\$ -	
Marston		\$ 332,456	\$ 334,344	\$ -	\$ -	\$ -	
Building Aid		\$ (128,238)	\$ (138,238)	\$ (38,329)	\$ (39,829)	\$ -	
Hampton School Debt Sub-total		\$ 340,593	\$ 337,481	\$ 101,671	\$ 98,546	\$ -	
SCHOOL TOTAL		\$ 640,593	\$ 1,327,481	\$ 1,691,671	\$ 1,758,546	\$ 2,050,000	
Grand Total		\$ 6,710,488	\$ 7,243,943	\$ 6,200,991	\$ 6,444,288	\$ 9,874,228	\$ 4,295,395
Winnacunnet School							
HVAC Cycle	2	\$ -	\$ 78,709	\$ 85,910	\$ 125,277	\$ 119,324	\$ 210,672
Technology Plan Implementation	2	\$ -	\$ 571,100	\$ 443,200	\$ 470,000	\$ 500,000	\$ 500,000
Art Department Renovation	3	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
Blair Baseball Field Renovation	3	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -
Auditorium Seat Replacement	3	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -
Auditorium Roof Refinishing	2	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -
Alumni Field Rebuild	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Varsity Soccer Field Rebuild	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Field Hockey Field Rebuild	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Exterior Scoreboard Replacement/Upgrade	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Winnacunnet Sub-total @ 100%		\$ -	\$ 874,809	\$ 1,444,110	\$ 595,277	\$ 619,324	\$ 1,510,672
Hampton Portion @ 41.1%		\$ -	\$ 359,546	\$ 593,529	\$ 244,659	\$ 254,542	\$ 620,886
CAPITAL IMPROVEMENTS TOTAL		\$ 3,383,598	\$ 4,795,288	\$ 4,286,487	\$ 4,274,042	\$ 7,965,233	\$ 2,813,386
DEBT SERVICE TOTAL		\$ 3,326,890	\$ 2,808,201	\$ 2,508,033	\$ 2,414,905	\$ 2,163,537	\$ 2,102,895

BY PRIORITY	Capital Improvement Plan						12/23/15	
	Project Classification	"2016"						Notes
		2016	2017	2018	2019	2020		
Town of Hampton								
1005 Fire Pumper Truck Replacements	1	\$ -	\$ -	\$ -	\$ 800,000	\$ -	-	
1020 Ambulance Replacement	1	\$ 180,000	\$ -	\$ 200,000	\$ -	\$ 208,000	Funded thru EMS Revolving Fund	
Radio System Replacement	1	\$ -	\$ -	\$ 250,000	\$ -	\$ -	-	
Ladder Truck - Beach Station	1	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	-	
SCBA Filling Station	1	\$ 50,000	\$ -	\$ -	\$ -	\$ -	-	
Community Center	1	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Take money from parking revenue each year for this project	
Wastewater Treatment Plant Projects	1	\$ 1,029,200	\$ 155,000	\$ 72,000	\$ 60,000	\$ 10,000	-	
Sewer Main Projects	1	\$ 55,925	\$ 57,320	\$ 73,350	\$ 82,675	\$ 335,880	funding from budget & warrant article	
Streets & Roads	1	\$ 611,070	\$ 775,872	\$ 895,108	\$ 657,547	\$ 4,040,000	Funding from Highway Block Grant, Warrant Articles & Capital Reserve Fund Balance	
Sidewalk Project	1	\$ 45,850	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	funding from budget	
Drainage Collection Lines & Maint. Project	1	\$ 147,403	\$ 195,850	\$ 203,000	\$ 248,881	\$ 481,311	funding from budget & warrant article	
Solid Waste Collection & Transportation Proj	1	\$ 80,000	\$ -	\$ -	\$ -	\$ -	funding from budget & warrant article	
Snow Plowing and Removal	1	\$ 100,000	\$ -	\$ -	\$ -	\$ -	-	
Public Works Buildings & Grounds Proj	1	\$ 85,000	\$ 70,000	\$ 60,000	\$ -	\$ -	-	
Vehicle Replacement	1	\$ 504,000	\$ 549,000	\$ 407,000	\$ 380,000	\$ 465,000	-	
1 Total		\$ 2,988,248	\$ 3,445,742	\$ 2,102,858	\$ 2,369,383	\$ 5,680,691	\$ 142,500	
New Playground for 5 corners	2	\$ 33,350	\$ -	\$ -	\$ -	\$ -	-	
New Dump Truck for Parks Dept	2	\$ 52,000	\$ -	\$ -	\$ -	\$ -	-	
2 Total		\$ 85,350	\$ -	\$ -	\$ -	\$ -	-	
Grand Total		\$ 3,083,598	\$ 3,445,742	\$ 2,102,858	\$ 2,369,383	\$ 5,680,691	\$ 142,500	
Existing Town Debt Service		\$ 2,986,297	\$ 2,470,720	\$ 2,406,362	\$ 2,316,359	\$ 2,163,537	\$ 2,102,895	
Total Town with Debt Service		\$ 6,069,895	\$ 5,916,462	\$ 4,509,320	\$ 4,685,742	\$ 7,824,228	\$ 2,245,395	

BY PRIORITY	Project Classification	Capital Improvement Plan					2021	Notes
		"2016"						
		2016	2017	2018	2019	2020		
Hampton School								
4001	Technology upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Included in current operating budget
4002	Long term facility maint	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance Warrant Article
4004	Marston School - Roofing	\$ -	\$ 300,000	\$ 235,000	\$ -	\$ -	\$ -	Estimated at \$25 per sq ft
4008	Hampton Academy air quality, life safety, ADA & other major improvements for educational program with A/E, OPM and construction/renovation	\$ -	\$ 390,000	\$ 1,055,000	\$ 1,380,000	\$ 1,750,000	\$ 1,750,000	Bond: \$23M for 20 years (est)
	Hampton School Sub-total	\$ 300,000	\$ 990,000	\$ 1,590,000	\$ 1,660,000	\$ 2,050,000	\$ 2,050,000	
School Debt Service								
	Centre	\$ 137,375	\$ 141,375	\$ 140,000	\$ 138,375	\$ -	\$ -	
	Marston	\$ 332,456	\$ 334,344	\$ -	\$ -	\$ -	\$ -	
	Building Aid	\$ (129,238)	\$ (138,238)	\$ (38,329)	\$ (39,829)	\$ -	\$ -	
	Hampton School Debt Sub-total	\$ 340,593	\$ 337,481	\$ 101,671	\$ 98,546	\$ -	\$ -	
	SCHOOL TOTAL	\$ 640,593	\$ 1,327,481	\$ 1,691,671	\$ 1,758,546	\$ 2,050,000	\$ 2,050,000	
	Grand Total	\$ 6,710,488	\$ 7,243,943	\$ 6,200,991	\$ 6,444,288	\$ 9,874,228	\$ 4,285,385	
Winnacunnet School								
	HVAC Cycle	\$ -	\$ 78,709	\$ 85,910	\$ 125,277	\$ 119,324	\$ 210,672	
	Technology Plan Implementation	\$ -	\$ 571,100	\$ 443,200	\$ 470,000	\$ 500,000	\$ 500,000	
	Art Department Renovation	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	
	Blair Baseball Field Renovation	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	
	Auditorium Seat Replacement	\$ -	\$ 226,000	\$ -	\$ -	\$ -	\$ -	
	Auditorium Roof Refinishing	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	
	Alumni Field Rebuild	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
	Varsity Soccer Field Rebuild	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
	Field Hockey Field Rebuild	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
	Extorior Scoreboard Replacement/Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
	Winnacunnet Sub-total @ 100%	\$ -	\$ 874,809	\$ 1,444,110	\$ 595,277	\$ 619,324	\$ 1,510,672	
	Hampton Portion @ 41.1%	\$ -	\$ 359,546	\$ 593,529	\$ 244,659	\$ 254,542	\$ 620,886	41.1% of Submitted amt.
	CAPITAL IMPROVEMENTS TOTAL	\$ 3,383,588	\$ 4,795,288	\$ 4,286,487	\$ 4,274,042	\$ 7,965,233	\$ 2,813,386	
	DEBT SERVICE TOTAL	\$ 3,326,890	\$ 2,808,201	\$ 2,508,033	\$ 2,414,905	\$ 2,163,537	\$ 2,102,895	Not including new bonds

Report of the Supervisors of the Checklist

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both Town and School District Deliberative Sessions.

Supervisors are Town officers elected by ballot at Town election in accordance with RSA 41:46-a for 6-year terms.

2015 was a quiet year in the 4-year election cycle, with no State or Federal primaries or General elections taking place. Supervisors oversaw use of the Voter Checklist for the three deliberative sessions – the Town Session on January 31st, the Hampton School District session on February and the Winnacunnet School District session on February – as well as the Town Election on March 10th. In addition, Supervisor sessions were held on several Tuesday evenings and Saturday mornings to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours. This quieter time afforded us the opportunity to organize and adapt to our new work area in Town Hall.

The Town of Hampton began 2015 with 10,557 registered voters. It ended the year with 13,026 registered voters - an increase of 2,469 voters.

Throughout the year, Supervisors performed ongoing checklist maintenance activities, including any State system maintenance/modifications requested by the Secretary of State.

2016 will be the busiest year in our 4-year cycle, with the Presidential Primary in February and the General Elections in the fall, in addition to our local election activity. Activation of additional State voter identification requirements at the polls may present a challenge. We urge all of our voters to remember to bring valid photo identification with them to the polls to make their voting experience speedier and more enjoyable.

The Supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy and efficiency in registering voters on a day-to-day basis. Our jobs are made so much easier because of their good work. We would also be at a loss to comply with changing New Hampshire Election Laws without the support we receive from the Department of State.

Respectively submitted,

Supervisors of the Checklist

Arleen Andreozzi

Barbara Renaud

Jeannine St. Germain

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed back Norma Collins and Bill O’Brien who were re-elected by the Town voters to serve another 3-year term. Thereafter, the Board elected Bryan Provencal as Chairman, Bill O’Brien as Vice Chairman, and Norma Collins as Clerk. Tom McGuirk and Ed St. Pierre comprised the remainder of the Board.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 52 petitions and adjudicated one appeal in 2015; this is the fourth consecutive year that the total number of petitions evaluated exceeded fifty.

Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

Board Activity	2010	2011	2012	2013	2014	2015
Petitions Evaluated	44	41	55	57	56	52
Appeals Adjudicated	0	3	2	4	4	1

The disposition of the 52 petitions evaluated in 2015 are as follows: 22 were granted as submitted (42 %), 16 were granted with conditions (31 %), four were not granted (8 %), and 10 were withdrawn by the applicants (19 %). It should be noted that in most instances an applicant is allowed to withdraw a proposal when in their judgment [based upon the Board discussion] it appears the application may not be approved.

Recent trends regarding petition results are shown below:

Petition Results	2010	2011	2012	2013	2014	2015
Granted	20	20	26	28	18	22
Granted With Conditions	19	15	17	14	22	16
Not Granted	2	2	2	4	7	4
Withdrawn By Applicant	3	4	10	11	9	10
Total Petitions	44	41	55	57	56	52

All appeals pertaining to Zoning Code or Building Code in the decisions of the Planning Board or Building Inspector are heard by the Board during the public hearing session of the meeting while all appeals pertaining to Zoning Board of Adjustment decisions are decided by

Trustees, Boards, Commissions, and Committees Reporting

the Board during the business session without public input. This year, one Zoning Board appeal was adjudicated by the Board and it was approved for rehearing.

Recent trends regarding appeal results are shown below:

Appeal Results	2010	2011	2012	2013	2014	2015
Granted	0	2	1	1	0	1
Not Granted	0	1	1	3	4	0
Total Appeals	0	3	2	4	4	1

There were no appeal decisions rendered by the Board in 2015 that were formally challenged by the petitioners and heard by the Superior Court.

Recent trends regarding Superior Court case results are shown below:

Court Case Results	2010	2011	2012	2013	2014	2015
ZBA Position Upheld	1	0	1	0	2	0
Petitioner Position Upheld	0	0	0	0	0	0
Total Court Cases	1	0	1	0	2	0

As in the past, the combined expertise and personal experiences of all Board members has continued to ensure that every petition and appeal is adequately vented and an informed decision rendered by the Board that is in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted for the Board,

Bill O'Brien
Vice Chairman

The Hampton Town Seal



The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazle Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, "borrowing" the official, Royal Government registered arms of a family, school, or municipality is against the law.

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicomet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812.

The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Town of Hampton Historical Information

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy "Proprietary School in Hampton" was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "High School" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a redbrick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading "Hampton" in the outer inscription, she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet," interpreted to mean "Beautiful Place of the Pines" or "Pleasant Place in the Pines." Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as "Winnicumet," probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. "Winnacunnet Plantation" was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639,

is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic "metals". All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar' Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be "forever green").

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis by former Selectman Art Moody 1991-1997.)

Town Report Cover Stories

Town Hall Was Once a Church

The Hampton Town Hall shown on the covers of this report was originally the fifth meetinghouse of the Congregational Society built in 1797. It became the Town Hall in 1843 when the present Congregational church was built across the street.

The Town used the Church “as is” until the 1860s when renovations were necessary – and controversy resulted. The debate was whether or not to spend \$3,000 on badly needed repairs and painting. The *Hamptons Union* reported:

“An outburst of eloquent and pathetic pleading for preserving the venerable and sacred building [by remodeling and refurnishing it for a dance hall and eating saloon] as a memorial tribute to the faith and piety of the Puritan fathers!” The repairs included building a tower, containing stairs and the bell, in the front of the building, remodeling the second floor with two anterooms and a stage, laying a new hardwood floor on top of the existing floor, plastering, painting, and repairing windows where necessary, building a new chimney, leveling the main floor and erecting new partitions to make space for the Library and the Selectmen's room, and painting the exterior. At a special meeting in June, contractor Samuel W. Dearborn was hired to complete the work that had not been finished by a low bidder from Epping.

Town Hall was where dances, plays and Town meetings were held. But the building was not electrified until 1905, even though electricity was available in 1898 with the establishment of the Trolley. At Town meetings, the vote that would authorize the expense to electrify the building would fail. The women of Hampton took matters in their own hands and held whist parties to raise money for electric lights. In 1905, the Town finally voted \$150 toward the wiring of Town Hall, and that year's graduating class was one of the first groups to use the modernized auditorium, which seated 350 people.

In 1944, the building was renovated again with an addition to the front. Tragically, the building burned in 1949.



Toppling of the Tower.

Town Hall Destroyed by Fire

On March 19, 1949, a major fire destroyed the Town Hall. A neighbor was awakened by a blast and reported that she saw the front doors blown open and flames on the west side of the building. Firemen fought the blaze for 4- 6 hours at temperatures 10 degrees above zero with a biting northeast wind. Town records were in the fireproof vault, but the firemen were unable to reach them because of the intense heat. Fortunately, no one was hurt.

There had been a dance in the Hall the night before, and it was believed a faulty furnace caused the fire. The total loss was well over a \$75,000.

The building was replaced with a 20' x 20' "temporary" structure that was built around the old vault; and remained in use for some 50 years until the present Town Offices was purchased in 1999.



Toppling of the Tower. "Temporary" structure to the right of the Building.

All That Remains is the Sign

Luckily, Marshall Holman was at the right place at the right time. He happened to be taking trash to the dump the day the Town was doing a municipal burn of all the ruins from the Town Hall fire site. His son, John, recounted that his father noticed the sign just inches away from the flames. Marshall rescued the sign, took it home and put it in his barn. John, found the historic sign years later. It is now on display at the Tuck Museum.

The Road of Many Names

Today the road that takes us past the Town Offices, the Lane Memorial Library and the Fire Station is known as Winnacunnet Rd. The name Winnacunnet was given to the area by the Native Americans and means "Place of the Beautiful Pines". It was also the name of the first English settlement here in 1638. The name was changed to Hampton in 1639 by the Massachusetts General Council at the request of Founder and Minister Stephen Bachiler.

The early settlers called the road "Beach Road", and it was nothing more than a dirt road that went down to "Low Beach" just north of Great Boar's Head. In the 1911 Town Directory, it was referred to as "Winnacummet Road" and that morphed into the name we know today.

Historical Town Boundary Markers

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering Community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

Eunice (Goody) Cole

Annual Town Meeting March 8, 1938

Article 16. To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe that Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be held to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reputed last resting places and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate.

Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

Jane Means Appleton Pierce



Jane Means Appleton Pierce was born in Hampton, New Hampshire on March 12, 1806 and died in Andover, Massachusetts on December 2, 1863. She was the wife of Franklin Pierce, the 14th President of the United States, and was the 14th First Lady of the United States from 1853 to 1857.

Jane Means Appleton Pierce is buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



2015 New Employees



Mary Lonergan
Building



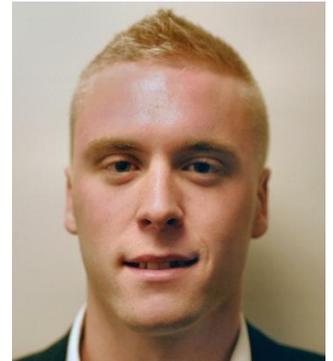
Brian Alley
Fire



Ryan Hickey
Fire



Ryan Pitts
Fire



Justin Gaudreault
Police



Michael Correll
Public Works



Fletcher Croteau
Public Works



Jennifer Hale
Public Works



Chris Jacobs
Public Works



David Jones
Public Works



Joshua Nersesian
Public Works



Marissa Correll
Recreation



Kate Gareau
Town Clerk

Town Communications

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation.

The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the Community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The Town operates an external website, which is the hub of all digital, town related information. The Town continues its communication reach into the Community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming Town events. The Town's Facebook page has 1,134 Likes since its inception, 293 e-mail newsletters, and 38 voice-messaging users.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming events, parking bans, and or emergency notices.

The Town still relies on traditional communications through newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to Town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listings of Town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, Town committee and commission meetings, school board meetings, school events and encore presentations of special events.

The Town uses these avenues of communication to inform residents, visitors, and businesses about Town meetings, events, and services and to actively announce upcoming Town events.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its Community. Online services bring convenience and increased accessibility. The Town offers the following online services for speed and convenience through its website "EB2Gov" www.town.hamptonnh.gov

Town Clerk	Vehicle Registration, Plate Renewal, Dog Licensing
Tax Collector	Property Tax Payments
Assessing	Property Values
Parks and Recreation	Recreational Programs and Activities

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

Board of Selectmen - Monday evenings at 7:00PM; in the summer every two weeks

Planning Board - The first and third Wednesday of the month at 7:00PM

Zoning Board of Adjustment - The third and fourth Thursday of the month at 7:00PM

Conservation Commission - The fourth Tuesday of the month at 7:00PM

Municipal Budget Committee - The third Tuesday of the month at 7:00PM

Lane Library Trustees - The third Thursday of the month at the Lane Library at 6:30PM

Hampton Beach Area Commission - The fourth Thursday of the month at 7:00PM.

Hampton Beach Village District Commissioners - The second Wednesday of the month at the Beach Fire Station at 5:30PM.

Hampton School Board SAU 90 - The second Tuesday of the month at 6:30PM

Recreation Advisory Committee - The fourth Wednesday of the month at 6:30PM

Trustees of Trust Funds - Quarterly on Mondays at 4:00PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Energy Committee, Hampton Historical Society, Heritage Commission, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, and the Recycling Education Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

How to Volunteer

Volunteers are always needed and welcomed!

The Board of Selectmen appoints the volunteer positions in March of each year. If you are interested in volunteering your time to any of these groups, submit a letter of interest to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

The Planning Board appoints the members of the Capital Improvements Committee, the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by the respective Board.

Public Notice - Division of Involuntarily Merged Lots

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions. First, the request must be submitted to the governing body prior to December 31, 2016. Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots. Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances. Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute. Finally, municipalities must inform the public of this new law by posting a Notice of Posting in a public place continuously from January 2012 until December 2016. Publish notice in the Town's annual reports for years 2011 through 2015.

In Recognition

The Town of Hampton would like to recognize the following Town employees who have retired from the Town this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

Department of Public Works

Michael Keefe, Sewer & Drain Working Foreman - 37 years

Dennis Blain, Public Works Mechanic - 32 years

Keith Noyes, Director - 4 years

Fire Department

Peter Wahl, EMS Officer - 13 years

Matthew Clement, Firefighter - 13 years

The individual reports were written by the Department Heads, and by the Chairman of the respective Boards, Commissions, Committees, and Trustees.

I would like to recognize the following individuals for their contributions to the 2015 Annual Report.

Front and Back Cover Photos:	Hampton Historical Society
Interior Photographs:	Hampton Historical Society, Michelle Kingsley, Lane Memorial Library, Conservation Commission, Recreation and Parks, and Katie Gallo
Historical Information:	Betty Moore, Hampton Historical Society
Proofreading:	Kathleen Doheny and Jamie Sullivan

I wish to recognize all the Department Heads and their staff for their assistance in helping me prepare this report, and every past report that I have done, thank you all so very much.

Kristina G. Ostman
Administrative Assistant to the Town Manager

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Hampton Transfer Station Information Sheet

Location: One Hardardt's Way
Contact Numbers: Transfer Station 603-929-5930; Rubbish and Recycling 603-944-7954

Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM
Thursday 12 PM to 3 PM

Closed: All day Tuesday and Thursday mornings

Holiday Schedule

Open: Memorial Day, July 4th, and Labor Day

Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day

Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM

Check the Public Works and Transfer Station web pages at [www.hamptonnh.gov/public works](http://www.hamptonnh.gov/public-works) and/or **Channel 22** for holiday schedules and for any changes to this information.

Transfer Station Stickers

A combined Transfer Station and vehicle parking sticker or a Transfer Station sticker is required to enter the Transfer Station. For vehicles registered in Hampton, obtain your sticker when you register your vehicle, non-year-round residents may obtain their sticker at any time; in order to obtain a sticker, a property tax bill, a valid driver's license, and the vehicle's registration are required, stickers are available at the Town Manager's Office. It is illegal to dispose of trash or recyclables that are generated outside of the Town. Businesses in Hampton may establish charge accounts, please call the Transfers Station for details.

Fees

Disposal of recyclables and household trash up to 1,000 lbs. per day is free. Fees are charged for disposal all other items and household trash exceeding 1,000 lbs., please check the Transfer Station for the link to the Fee Schedule for those items. Fees are under review and are subject to change. No cash accepted. Payment may be made by credit card, debit card, and/or a personal check payable to the "Town of Hampton", checks returned for insufficient funds will be assessed an additional \$25.00 processing fee.

Prohibited Items

Trees and tree limbs greater than 6" in diameter, stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint, varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances.

Recycling Guidelines

Glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil, all items must be clean.

Compost and Wood Chips

Residents may pick up compost and wood chips, if available, at no charge.



TOWN HALL, CONGREGATIONAL CHURCH & CHAPEL, HAMPTON, N. H.



HAMPTON, N.H. CIRCA 1860 WINNACUNNET ROAD FROM ROUTE 1