

# Town of Hampton Annual Report

# 2014



*Standing, from left (World War II): Warren White, Frank Cole  
Seated, from left: Edward Lindstrom, Jerry McConnell*



*Left to right (Korean War): Donald Walker, Jerry McSweeney*



*Left to right (Viet Nam): Christopher Nevins, Douglas Aykroyd, Richard Silverman, Frederick Rice, Ralph Fatello, Dwight Kranz, Paul Caron, Jason Cherson*

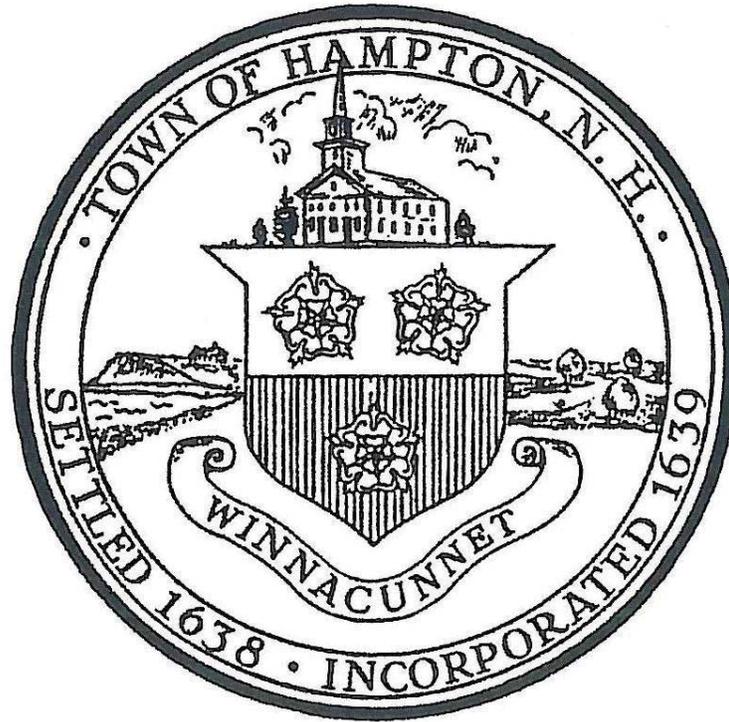
## *Quick Reference Numbers and Town Administration Information*

Emergency - Police, Fire, Ambulance.....DIAL 911

| <u>Department</u>                        | <u>Contact</u>          | <u>Number</u> |
|--|-------------------------|---------------|
| Administration                           | Town Manager            | 929-5908      |
| Assessment of Property                   | Assessing Office        | 929-5837      |
| Building & Electrical Permits            | Building Inspector      | 929-5826      |
| Cemeteries                               | High Street Cemetery    | 926-6659      |
| Certificates of Occupancy                | Building Inspector      | 929-5826      |
| Community Access Channel                 | Channel 22              | 929-5908      |
| Conservation/Wetlands                    | Conservation Commission | 929-5808      |
| Hampton District Court                   | Clerk of Courts         | 474-2637      |
| Dog Licenses                             | Town Clerk              | 926-0406      |
| Elections & Voter Registration           | Town Clerk              | 926-0406      |
| Finance/Accounting                       | Finance Department      | 929-5815      |
| Fire - Routine Business                  | Fire Department         | 926-3316      |
| Health Complaints & Inspections          | Building Inspector      | 929-5826      |
| Highways/Roads                           | Public Works            | 926-3202      |
| Library                                  | Lane Memorial Library   | 926-3368      |
| Motor Vehicle Registrations              | Town Clerk              | 929-5916      |
| Police - Routine Business                | Police Department       | 929-4444      |
| Recreation & Parks                       | Recreation Department   | 926-3932      |
| Rubbish Collection/Transfer Station      | Public Works            | 929-5930      |
| Subdivisions, Site Plan, & Town Planning | Planning Department     | 929-5913      |
| Taxes                                    | Tax Collector           | 926-6769      |
| Welfare Assistance                       | Welfare Office          | 926-5948      |
| Zoning & Building Codes                  | Building Inspector      | 929-5826      |

### Town Administration Business Hours

|                               |   |
|-------------------------------|---|
| Assessing Department          | Monday - Friday 8:00 AM to 5:00 PM  |
| Building Department           | Monday - Friday 8:00 AM to 5:00 PM  |
| Department of Public Works    | Monday - Friday 7:00 AM to 12:00 PM; 1:00 to 3:30 PM  |
| Lane Memorial Library         | Monday - Thursday 9:00 AM to 8:00 PM;<br>Friday & Saturday 9:00 AM to 5:00 PM                           |
| Planning Department           | Monday - Friday 9:00 AM to 5:00 PM  |
| Recreation & Parks Department | Monday - Thursday 8:00 AM to 5:00 PM;<br>Friday 8:00 AM to 12:00 PM                                     |
| Town Managers Office          | Monday - Friday 8:00 AM to 5:00 PM  |
| Town Clerks Office            | Monday - Thursday 8:00 AM to 5:00 PM;<br>Friday 8:00 AM to 11:30 AM                                     |
| Tax Collectors Office         | Monday - Thursday 8:00 AM to 5:00 PM;<br>Friday 8:00 AM to 12:00 PM                                     |
| Welfare Office                | By appointment. Monday, Wednesday, Friday 9:00 AM<br>to 1:00 PM; Tuesday & Thursdays 9:00 AM to 5:00 PM |
| Town Website:                 | <a href="http://www.hamptonnh.gov">www.hamptonnh.gov</a>  |



The 376th Annual Report  
of the  
Officials, Departments, Trustees,  
Boards, Commissions, and Committees  
of the  
Town of Hampton, New Hampshire  
for the Calendar Year Ending  
December 31, 2014



## Table of Contents

|  |     |
|--|-----|
| In Dedication.....   | 1   |
| In Memoriam.....   | 2   |
| Government and Administration.....                                     | 3   |
| Federal Elected Officials.....   | 3   |
| State Elected Officials.....   | 3   |
| County Elected Officials.....  | 3   |
| Town Elected Officials.....  | 4   |
| Town Appointed Officials.....  | 7   |
| Town Appointed Boards, Commissions, and Committees.....                | 9   |
| Town Governmental Reporting.....                                       | 13  |
| Report of the Board of Selectmen.....                                  | 13  |
| Report of the Town Manager.....  | 15  |
| Town Employee Wages.....   | 18  |
| Schedule of Town Owned Buildings and Equipment.....                    | 29  |
| Schedule of Town Owned Land.....                                       | 31  |
| 2014 Annual Senate Bill 2 Sessions Report.....                         | 37  |
| 2014 Annual Town Meeting Minutes and Results of Balloting.....         | 37  |
| Town Financial Reporting.....  | 74  |
| Report of the Municipal Budget Committee.....                          | 74  |
| Report of the Town Treasurer.....                                      | 75  |
| Report of the Financials of the Town Treasurer.....                    | 75  |
| Report of the Trustees of the Trust Fund.....                          | 76  |
| Report of the Financials of the Trustees of the Trust Fund.....        | 79  |
| Report of the Director of Finance.....                                 | 81  |
| 2014 Unaudited Annual Financial Report.....                            | 83  |
| 2013 Annual Financial Report.....                                      | 107 |
| 2015 Town Warrant.....   | 169 |
| 2015 Warrant Articles.....   | 169 |
| 2015 Town Operating Budget.....  | 188 |
| 2015 Town Default Budget.....  | 198 |
| Town Departmental Reporting.....                                       | 201 |
| Report of the Assessing Department.....                                | 201 |
| Report of the Building Department - Code Enforcement.....              | 205 |
| Report of the Department of Public Works.....                          | 207 |
| Report of the Fire, Emergency Medical & Rescue Services.....           | 209 |
| Report of the Lane Memorial Library.....                               | 212 |
| Report of the Financials of the Lane Memorial Library Trust Funds..... | 215 |
| Report of the Legal Department.....                                    | 216 |
| Report of the Planning Department.....                                 | 218 |
| Report of the Police Department.....                                   | 220 |

|   |                    |
|---|--------------------|
| Report of Recreation and Parks Department.....                          | 224                |
| Report of the Tax Collector .....                                       | 229                |
| Report of the Financials of the Tax Collector.....                      | 231                |
| Report of the Welfare Department .....                                  | 234                |
| Report of the Town Clerk.....   | 235                |
| Report of the Financials of the Town Clerk .....                        | 236                |
| Vitals.....   | 237                |
| Births.....   | 237                |
| Marriages.....  | 238                |
| Deaths .....  | 244                |
| Trustees, Boards, Commissions and Committees Reporting.....             | 253                |
| Report of the Cable Committee .....                                     | 253                |
| Report of the Cemetery Trustees.....                                    | 254                |
| Report of the Conservation Commission .....                             | 255                |
| Report of the Energy Committee .....                                    | 258                |
| Report of the Hampton Beach Area Commission.....                        | 259                |
| Report of the Hampton Beach Village District.....                       | 262                |
| Report of the Hampton Historical Society and Tuck Museum.....           | 264                |
| Report of the Highway Safety Committee.....                             | 267                |
| Report of the Mosquito Control Commission .....                         | 268                |
| Report of the Planning Board.....                                       | 270                |
| Report of the Capital Improvements Plan Committee.....                  | 272                |
| Report of the Financials of the Capital Improvement Plan Committee..... | 274                |
| Report of the Recycling Education Committee .....                       | 278                |
| Report of the Southeast Regional Refuse District 53B.....               | 279                |
| Report of the Supervisors of the Checklist .....                        | 280                |
| Report of the Zoning Board of Adjustment.....                           | 281                |
| Town of Hampton Historical Information.....                             | 283                |
| The Hampton Town Seal.....  | 283                |
| Historical Town Boundary Markers .....                                  | 286                |
| Eunice (Goody) Cole.....  | 286                |
| Jane Means Appleton Pierce .....  | 287                |
| General Information.....  | 288                |
| New Town Employees .....  | 288                |
| Town Communications .....   | 289                |
| Meeting Schedules.....  | 290                |
| How to Volunteer.....   | 290                |
| Public Notice - Division of Involuntarily Merged Lots .....             | 291                |
| In Recognition.....   | 291                |
| Quick Reference Numbers and Town Administration Information             | Inside front cover |
| Town Transfer Station Information Sheet                                 | Inside back cover  |

### *In Dedication*

The Town of Hampton's 376th Annual Report is dedicated to Officer John "Jack" Donaldson who has faithfully served the citizens of the Town of Hampton for 50-years; beginning April 4, 1964 through August 29, 2014. Officer Donaldson's length of service as a Part-Time Special Police Officer is unprecedented in the history of the Hampton Police Department.

Officer Donaldson served during the Hampton Beach riots of 1964 and 1965. Officer Donaldson was injured during the riot and after receiving medical treatment for broken ribs, immediately returned to duty to protect the Community.

During Officer Donaldson's tenure, he served in numerous capacities including serving as the Street Supervisor responsible for the efficient delivery of police service, as a Department Firearms Instructor, and as a Police Prosecutor for many years. His contributions to the training and development of his fellow police officers over the years are nearly impossible to quantify.

Officer Donaldson served the Town of Hampton above and beyond the call of duty on many occasions, often at his own personal sacrifice.

Officer Donaldson received the Hampton Police Department's Meritorious Service Medal in 2003 for his actions that helped saved the life of a distraught suicidal individual. Additionally, he received three (3) other Commendations for excellent service: in 1973, for assisting in the rescuing of a number of individuals struggling in the Ocean waters; in 1977, while Off Duty, assisting a young person who suffered a serious injury to the hand, by providing aid and transporting the individual to the hospital, in his own car, for treatment; in 1998, for his assistance at the scene of a significant fire.

In addition to his service at the Police Department, Jack was a dedicated Teacher at Winnacunnet High School until his retirement. Jack and his wife Barbara continue to reside in Hampton where they raised their Family; and enjoy spending time with their grandchildren.

### *In Memoriam*

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2014.

The following individuals served the Town of Hampton in various areas, whether it was as a Town employee, or a governmental official, as a volunteer on a Town committee, or as a valued member of the Community, they gave of themselves and had a profound effect on the residents and the employees of the Town of Hampton. We are grateful for their dedication and service to our Town and State; they will be fondly and truly missed.

Wanda M. Robertson Esq., Assistant Town Attorney - 11 years of service

Kathleen Wright, Finance Department - 14 years of service

Daniel McCarron, Department of Public Works - 9 years of service

Richard Viollette, Department of Public Works - 9 years of service

William F. Keene, Part Time Special Police Officer - 30 years of service

Glyn P. Eastman, Selectman, Municipal Budget Committee, Trustees of the Trust Funds, Leased Land Commission, Recreation Advisory Council, Town Charter Commission - 36 years of service

Clifton J. Pratt, Jr., Selectman, Planning Board, Hampton School District, Rockingham Planning Commission, Heritage Commission, Town Clock Restoration - 18 years of service

Mark A. Loopley, Planning Board, Conservation Commission - 6 years of service

Fred J. Schaake Sr., Community Leader, Zoning Board of Adjustment - 3 years of service

Katherine "Kay" Tinios, Community Leader

Claire C. Dumaine, Conservation Commission - 15 years of service

Janet E. Fitzgerald, Municipal Budget Committee - 6 years of service

James Inglis, Jr., Lane Memorial Library - 5 years of service

John M. Callahan, Municipal Budget Committee - 3 years of service

*Federal Elected Officials*

|   | Term Expiration |
|---|-----------------|
| <i>President of the United States</i>                           |                 |
| Barack Obama  | 2016            |
| <i>New Hampshire United States Senators</i>                     |                 |
| Jeanne Shaheen  | 2015            |
| Kelly Ayotte  | 2017            |
| <i>New Hampshire United States Congresswoman - 1st District</i> |                 |
| Carol Shea-Porter   | 2014            |

*State Elected Officials*

|   |      |
|---|------|
| <i>Governor of New Hampshire</i>                      |      |
| Maggie Hassan   | 2014 |
| <i>New Hampshire Executive Councilor – District 3</i> |      |
| Christopher T. Sununu                                 | 2014 |
| <i>New Hampshire State Senator – District 24</i>      |      |
| Nancy Stiles  | 2014 |
| <i>New Hampshire Representatives - District 21</i>    |      |
| Robert R Cushing                                      | 2014 |
| J. Tracy Emerick                                      | 2014 |
| Chris Muns  | 2014 |
| Frederick C Rice                                      | 2014 |
| <i>New Hampshire Representative - District 37</i>     |      |
| E. Elaine Andrews-Ahearn                              | 2014 |

*County Elected Officials*

*Rockingham County Officials*

|  |      |
|--|------|
| James Reams, County Attorney               | 2014 |
| Michael Dowling, County Sheriff            | 2015 |
| Cathy Ann Stacey, Register of Deeds        | 2015 |
| Edward “Sandy” Buck, Treasurer             | 2015 |
| Kevin St. James, Commissioner District 1   | 2016 |
| Thomas Tombarello, Commissioner District 2 | 2016 |
| Kevin Coyle, Commissioner District 3       | 2018 |

*Town Elected Officials*

|  | Term Expiration |
|--|-----------------|
| <i>Board of Selectmen</i>                  |                 |
| Philip W. Bean, Chairman                   | 2015            |
| Mary-Louise Woolsey                        | 2016            |
| Richard P. Griffin                         | 2017            |
| Russell D. Bridle                          | 2017            |
| James A. Waddell                           | 2015            |
| <i>Cemetery Trustees</i>                   |                 |
| Matthew J. Shaw, Chairman                  | 2017            |
| Thomas F. Harrington                       | 2015            |
| Susan Erwin                                | 2016            |
| <i>Hampton Beach Village District</i>      |                 |
| Chuck Rage, Chairman                       | 2016            |
| Maureen Buckley, Commissioner              | 2017            |
| Robert Ladd, Commissioner                  | 2015            |
| Stephen LaBranche, Treasurer               | 2015            |
| Richard Reniere, Moderator                 | 2015            |
| Janet Allard, Clerk                        | 2015            |
| Eileen Daboul, Supervisor of the Checklist | 2017            |
| Richard P. Griffin, Ex Officio Member      | 2015            |
| <i>Lane Library Trustees</i>               |                 |
| Robert Lamothe                             | 2017            |
| Deborah Knowlton                           | 2017            |
| Linda Sadlock                              | 2016            |
| Sharon Fontaine                            | 2015            |
| Diane Crow                                 | 2015            |
| Sue Hughes, Alternate                      | 2015            |
| Richard Desrosiers, Alternate              | 2015            |
| Chris Hendry, Alternate                    | 2015            |
| <i>Hampton School Board SAU 90</i>         |                 |
| Ginny Bridle-Russell, Chair                | 2016            |
| Charlotte "Peppa" Ring                     | 2015            |
| Russell D. Bridle                          | 2015            |
| Andrea Shepard                             | 2016            |
| Jerry Znoj                                 | 2017            |

*Town Elected Officials*

|  | Term Expiration |
|--|-----------------|
| <i><b>Municipal Budget Committee</b></i>                   |                 |
| Eileen Latimer, Chair                                      | 2016            |
| Michael Plouffe  | 2015            |
| Joe Grzybowski   | 2015            |
| Richard E. Reniere   | 2015            |
| Brian Lapham   | 2016            |
| Stephen LaBranche  | 2017            |
| David Wood   | 2017            |
| Michael Pierce   | 2017            |
| Timothy “Citizen” Jones                                    | 2017            |
| Jim O’Loughlin   | 2015            |
| Glen Farrell   | 2015            |
| Sunny Kravitz  | 2015            |
| James A. Waddell, Ex Officio Member                        | 2015            |
| Robert Ladd, Hampton Beach Village District Representative | 2015            |
| Jerry Znoj, Hampton School Board SAU 90 Representative     | 2015            |
| <i><b>Planning Board</b></i>                               |                 |
| Mark Olson, Chair  | 2015            |
| Brendan McNamara, Vice Chair                               | 2017            |
| Francis “Fran” McMahon, Clerk                              | 2016            |
| Mark Loopley, Passed                                       | 2017            |
| J. Tracy Emerick   | 2015            |
| Keith Lessard  | 2016            |
| Richard P. Griffin, Ex Officio Member                      | 2015            |
| Robert “Bill” Bilodeau, Alternate                          | 2015            |
| Ann Carnaby, Alternate                                     | 2017            |
| Steven Miller, Alternate                                   | 2017            |
| Anthony Ciolfi, Alternate                                  | 2015            |
| Maurice Freidman, Alternate                                | 2016            |
| <i><b>Supervisors of the Checklist</b></i>                 |                 |
| Jeannine G. St. Germain                                    | 2020            |
| Arleen Andreozzi   | 2016            |
| Barbara Renaud   | 2018            |
| <i><b>Tax Collector</b></i>                                |                 |
| Donna Bennett, Tax Collector                               | 2015            |
| <i><b>Town Clerk</b></i>                                   |                 |
| Jane Cypher, Town Clerk                                    | 2016            |

*Town Elected Officials*

|  | Term Expiration |
|--|-----------------|
| <i>Town Moderator</i>                              |                 |
| Robert A. Casassa                                  | 2017            |
| <i>Town Treasurer</i>                              |                 |
| Ellen M. Lavin                                     | 2017            |
| <i>Trustees of the Trust Fund</i>                  |                 |
| Norm Silberdick, Chairman                          | 2015            |
| Stephen Falzone                                    | 2017            |
| John R. Troiano                                    | 2017            |
| John M. Sovich                                     | 2015            |
| William Hartley                                    | 2016            |
| <i>Winnacunnet Cooperative School Board SAU 21</i> |                 |
| Chris Muns, Chair                                  | 2015            |
| Henry Marsh, Vice Chair                            | 2016            |
| Leslie Russell Lafond                              | 2015            |
| David Gandt  | 2017            |
| Frances Henderson                                  | 2017            |
| <i>Zoning Board of Adjustment</i>                  |                 |
| Bryan Provencal, Chairman                          | 2016            |
| Thomas McGuirk                                     | 2017            |
| Edmund St. Pierre                                  | 2017            |
| William O'Brien                                    | 2015            |
| Norma Collins                                      | 2015            |
| Ken Lessard, Alternate                             | 2015            |
| Matthew Shaw, Alternate                            | 2015            |
| Richard P. Griffin, Alternate                      | 2015            |

## *Town Appointed Officials*

### *Office of the Town Manager*

Frederick W. Welch, Town Manager

James B. Sullivan, Assistant Town Manager/Human Resource Director, Appointed November

### *Office of the Assessor*

Edward Tinker, Chief Assessor

### *Office of the Building Department*

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector

### *Office of the Department of Public Works*

Keith Noyes, Director

Christopher Jacobs, Deputy Director

### *Office of the Finance Department*

Michael Schwotzer, Finance Director - Retired May 2014

Kristi Pulliam, Finance Director - Appointed May 2014

### *Fire Department*

Christopher Silver, Chief - Left Service December 2014

Jameson Ayotte, Acting Chief

William Kennedy, Acting Deputy Chief

### *Forest Fire Wardens - 2014*

Acting Chief Jameson Ayotte, Warden

Fire Prevention Officer Scott Steele, Deputy Warden

EMS Officer Peter Wahl, Deputy Warden

Captain Dave Mattson, Deputy Warden

Acting Deputy Captain William Kennedy, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain John Stevens, Jr., Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Mike McMahon, Deputy Warden

Lieutenant Brian Wisner, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

### *Lane Library*

Amanda Reynolds-Cooper, Director

### *Office of the Parks and Recreation Department*

Dyana Martin, Director

*Town Appointed Officials*

*Police Department*

James B. Sullivan, Chief - Retired November 2014  
Richard Sawyer, Chief - Appointed November 2014  
David Hobbs, Deputy Chief - Appointed November 2014

*Office of the Legal Department*

Mark S. Gearreald, Esq., Town Attorney  
Wanda S. Robertson, Esq., Assistant Town Attorney - Passed August 2014

*Office of the Planning Department*

Jamie Steffen, Town Planner - Left service March 2014  
Jason Bachand, Town Planner - Appointed September 2014

*Office of the Tax Collector*

Vivian Considine, Deputy Tax Collector

*Office of the Town Clerk*

Shirley Doheny, Deputy Town Clerk

*Office of the Welfare Department*

Michelle Kingsley, Welfare Administrator

*Town Appointed Boards, Commissions, and Committees*

Term Expiration

***Cable Advisory Committee***

|                                     |      |
|-------------------------------------|------|
| Brian McCain, Chairman              | 2016 |
| William Lowney                      | 2015 |
| Lee Lowney                          | 2015 |
| Charlie Tyler                       | 2016 |
| James A. Waddell, Ex Officio Member | 2014 |

***Capital Improvement Program Committee***

|  |
|--|
| J. Tracy Emerick, Chairman                               |
| Mary-Louise Woolsey, Selectmen’s Representative          |
| Brian Lapham, Budget Committee Representative            |
| Sunny Kravitz, Alternate Budget Committee Representative |
| Jerry Znoj, Hampton SAU 90 Representative                |
| Leslie Lafond, Winnacunnet SAU 21 Representative         |
| William Hickey, Business Administrator, SAU 21           |
| Jason Bachand, Town Planner                              |
| Amanda Reynolds Cooper, Head Library                     |
| Kristi A. Pulliam, Finance Director                      |
| Frederick W. Welch, Town Manager                         |

***Conservation Commission***

|                               |      |
|-------------------------------|------|
| Jay Diener, Chairman          | 2015 |
| Barbara Renaud                | 2017 |
| Sharon Raymond                | 2015 |
| Gordon Vinther                | 2015 |
| Diane Shaw                    | 2016 |
| Peter Tilton, Jr.             | 2016 |
| Ellen Goethel, Resigned 2014  | 2016 |
| Nathan Page, Alternate        | 2017 |
| Anthony Ciolfi, Alternate     | 2015 |
| Lorraine Mattimore, Alternate | 2016 |
| Patricia Swank, Alternate     | 2016 |
| Dan O'Connor, Alternate       | 2017 |

***Energy Committee***

|                                   |      |
|-----------------------------------|------|
| Richard Desrosiers, Chair         | 2016 |
| Irina Calante                     | 2017 |
| Thomas Withka                     | 2015 |
| Brian Betts                       | 2015 |
| Philip W. Bean, Ex Officio Member | 2014 |

*Town Appointed Boards, Commissions, and Committees*

|   | Term Expiration |
|---|-----------------|
| <i><b>Hampton Beach Area Commission</b></i>                 |                 |
| John Nyhan, Chairman, Town Representative                   | 2015            |
| Richard P. Griffin, Ex Officio Member                       | 2017            |
| Michael Houseman, Secretary DRED State Parks Representative |                 |
| William Watson, Vice Chairman NH DOT Representative         |                 |
| Chuck Rage, HBVD Representative                             | 2014            |
| Walter Kivlan, HBVD Representative                          | 2015            |
| Robert Preston, HACC Representative                         | 2014            |
| Francis McMahan, RPC Representative                         | 2013            |
| Dean Merrill, Commissioner at Large                         | 2013            |
| <i><b>Hampton Historical Society Board of Trustees</b></i>  |                 |
| Candice Stellmach, President                                |                 |
| Mark McFarlin, Vice President                               |                 |
| Bennett Moore, Treasurer                                    |                 |
| Katrin Grant, Secretary                                     |                 |
| Rusty Bridle  |                 |
| Valerie Giannusa  |                 |
| Robert Dennett  |                 |
| Richard P. Griffin  |                 |
| Rich Hureau   |                 |
| Ken Lobdell   |                 |
| Dyana Martin  |                 |
| Linda Metcalf   |                 |
| Sammi Moe   |                 |
| Liz Premo   |                 |
| Karen Raynes  |                 |
| Betty Moore   |                 |
| <i><b>Highway Safety Committee</b></i>                      |                 |
| Walter Kivlan   | 2017            |
| Lawrence M. Douglas   | 2015            |
| Lt. Dan Gidley, Police Representative                       |                 |
| Keith Noyes, DPW Representative                             |                 |
| <i><b>Leased Land Real Estate Commission</b></i>            |                 |
| Tom McGuirk   | 2015            |
| Ute Pineo   | 2016            |
| Vacancy   | 2017            |
| Vacancy   | 2018            |
| Christine Baker   | 2019            |

*Town Appointed Boards, Commissions, and Committees*

|   | Term Expiration |
|---|-----------------|
| <i><b>Mosquito Control Commission</b></i>                                   |                 |
| Ann Kaiser, Chair   | 2015            |
| Richard Reniere   | 2016            |
| Russ Bernstein  | 2017            |
| <i><b>Municipal Records Committee</b></i>                                   |                 |
| Paul Paquette, Town Systems Engineer  |                 |
| Jane Cypher, Town Clerk   |                 |
| Edward Tinker, Town Assessor  |                 |
| Ellen Lavin, Town Treasurer   |                 |
| Fred Rice, Heritage Committee Representative                                |                 |
| Donna Bennett, Tax Collector  |                 |
| Arthur Moody, Town Representative   |                 |
| <i><b>Recycling Education Committee</b></i>                                 |                 |
| Corinne Baker   | 2015            |
| Tammy Deland  | 2015            |
| Norman Silberdick   | 2015            |
| Antoinette Trotzer  | 2015            |
| Christine Baker   | 2015            |
| <i><b>Recreation Advisory Council</b></i>                                   |                 |
| Tim Andersen, Chair   | 2017            |
| Sheila Cragg, Vice Chair  | 2015            |
| Jeanine St. Germain   | 2017            |
| Sandy Mace  | 2017            |
| Kim Warburton   | 2015            |
| Jill Gosselin   | 2016            |
| Charlene MacDonald  | 2016            |
| Mark McFarlin   | 2016            |
| Alfonso "Skip" Webb, Alternate  | 2016            |
| James A. Waddell, Ex Officio Member   | 2014            |
| <i><b>Rockingham Planning Commission</b></i>                                |                 |
| Mark Olson  | 2014            |
| Francis "Fran" McMahon  | 2015            |
| Barbara Kravitz   | 2015            |
| Maurice Friedman, Alternate   | 2015            |
| Ann Carnaby   | 2018            |
| <i><b>Rockingham Planning Organization Technical Advisory Committee</b></i> |                 |
| Mark Olson  | 2015            |
| Chris Jacobs  | 2017            |

## Government and Administration

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## *Report of the Board of Selectmen*

A look into the past is often helpful in understanding and appreciating the exceptional quality of life, the remarkable standard of living and scintillating future that embodies the Town of Hampton, New Hampshire. Close examination of the 1945 Town of Hampton Annual Report gives pause to the struggle, perseverance and fortitude that those before us endured in order that we live so very well today. Edgar Warren, on page 20 of that report asks “this war may speedily end.” Of course, he speaks of World War II. The School Nurse through the combined school report incorporated into the same 1945 Town Report, speaks of the dental clinic at school for children in need, diphtheria testing, tuberculosis testing and notes the Red Cross provides free milk to undernourished children. That same report addresses post war planning for the Town of Hampton. As stewards of those great Hamptonians that have gone before us, those that built the foundation of this Town, progress and accomplishment continues without the threat of disease, world war and great economic depression. In short, our load, our burden, is much easier to carry today.

Denizens, citizens, business owners and taxpayers have marched slowly forward from the economic downturn of 2008 in steadfast effort without State, Federal or County assistance. Substantial new business platforms on Lafayette Road and Hampton Beach to include residential development have been born and executed by the private sector. A world-class private citizen/enterprise community has preserved the Town of Hampton municipal platform without layoff, pay reduction or reduction of services. A world-class government services corporation, the Town of Hampton, NH Inc., has continued to provide first responder and administrative regulatory services second to none. We as a collective, working class community have circled the wagons and continue the march with both public and private success.

The command element has been strengthened with an Assistant Town Manager, shouldering new duties in addition to those previously carried out by Wanda Robertson, lost to us so suddenly this past summer. As key department head billets transitions have required change, the challenge has been met with a formidable bench of talent from within departments to ascend to leadership and further exceptional performance. We are thankful for those that have served Hampton in the past and have moved forward to different career paths.

We have executed to become compliant with the GASB requirements of financial reporting, publicly reviewed our balance sheet, strengthened our relationship with the New Hampshire Municipal Association, seek to repeal harmful tax dodges associated with pollution control exemptions, publicly examined New Hampshire Retirement System realities, expeditiously ratified Hampton Fire Fighters Local 2664 and Hampton Fire Department Supervisory Association Local 3017 contracts, addressed health insurance challenges associated with federal law, expanded our legislative agenda and State of New Hampshire liaison with increased communication and dialogue with our State Senator and State Representatives and continue to seek remedies to the prudential affairs of the Town of Hampton.

Importantly, financial and infrastructure challenges have been identified. Courses of action recommended by the elected leadership have been offered to the voters and citizens of

## Town Governmental Reporting

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Hampton. It is the voter and the citizen that are in the end, the collective chief executives and ultimate masters of destiny in the Town of Hampton.

Hampton, New Hampshire continues to rank among the finest communities across any metric, with the finest, five star beaches, in the greatest state in the greatest country in the world.

Cheers.

Philip Webb Bean  
Chairman

For the Town of Hampton Board of Selectmen

Mary-Louise Woolsey  
Richard P. Griffin  
Russell D. Bridle  
James A. Waddell



Seated left to right: Mary-Louise Woolsey, Vice Chairman, Philip W. Bean, Chairman  
Standing left to right: James A. Waddell, Russell D. Bridle, Richard P. Griffin

## *Report of the Town Manager*

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

It is with great pleasure that I submit my Annual Town Report for the year 2014. This past year has been very active. The Town voted a number of important projects that have kept your Town Manager, my staff and the Departments busy during the year accomplishing the goals that you had established by your important votes.

The Town Meeting transferred to the Board of Selectmen the powers contained in law that allows the Selectmen to be the Sewer Commissioners of the Town in place of the Town Meeting. The new Sewer Commissioners investigated and created the Wastewater Sewer Development Charge in the same general format as the School Impact Fees. Those requesting to enter the Wastewater System pay a fee based upon their usage of the remaining capacity in the system. Regulations were developed together with a rate charge to implement the system. The funds were placed on deposit with the Town Treasurer in accordance with the regulations and statutes. Collections for the year totaled \$55,093 these funds will be held to defray future costs for improvements to the wastewater system thereby decreasing property taxes.

The collection and treatment of solid wastes continued as a problem area in 2014. The Town has carefully amended its Solid Waste Ordinance on a number of occasions in order to attract a greater interest by our residents in recycling thereby decreasing the solid wastes that need to be landfilled at a substantial cost per ton of material. Our current contracts for disposal expire at the end of June 2015. The Town is out to bid regarding solid waste in order to control our costs of transport. While the community has approved our withdrawal from the Solid Waste District we will be allowed to accept and utilize the Districts Solid Waste bids through June 2015 for the coming 5 years even if we are not a member. That may provide a benefit and decreased costs.

The Town should be aware that the space for the disposal of solid waste on a regional basis is decreasing. While that problem may not cause concern now it will in the next decade and beyond. The community needs to plan now for the requirement to recycle the vast majority of our wastes at some point in the future. Failure to plan could result in severe disruption of the ability of the community to dispose of its solid wastes at costs that the community can afford. I recommend that plans be prepared for future use to avoid any unwanted disruptions.

Exeter Road repairs are on the warrant for 2015. The Board of Selectmen determined that the phased approach to the reconstruction on this arterial roadway is essential if the community is to afford the expense associated with the reconstruction requirements. The Town will be preparing a warrant article for 2016 for phase 2 of the work, the preparation of construction plans and documents. The total project will require the replacement of both sewer and drainage as well as the reconstruction of the roadway and sidewalk system. The projected costs are in excess of \$5 million. Much work needs to be completed including the final construction plans coupled with a cost reduction plan in order to effectively decrease our end costs while accomplishing the desired goals.

## Town Governmental Reporting

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In the area of our transportation infrastructure, I have requested and the Selectmen have approved and have placed an article in the warrant to utilize the funds received from the State in the form of the Highway Block Grant to start the rehabilitation of our roadway and transportation systems. The Town has not appropriated funds for paving since the Budget Committee cut that funding a couple of years ago, those funds cannot be restored until the community votes a regular budget in place of the default budget. Utilizing the Highway Block Grant will allow us to start addressing our failing roadway systems

The work that was approved to address the failing condition of the Grist Mill Dam was placed on hold by the submission of an additional warrant article to correct the dam's shortcomings by its reconstruction. Depending on the Town's decision, we will be either repairing or removing the dam during 2015.

Our Parks and Recreation Department continues to excel in fostering enhanced programming for the community. The vast number of programs for all ages far exceeds those of any comparable Town in New Hampshire. In addition to parks and recreation programming, this very capable Department manages the Town owned parking lots that generates more than \$520,000 per year in revenues to fund park and recreation infrastructure and to reduce property taxes. The new garage and storage facility at Tuck Field was completed during 2014 allowing for the proper protection of our equipment. Town Meeting authorized the placement of new ball field lighting whose installation was completed in the late fall of 2014.

The Police Department in 2014 saw the retirement of Chief Jamie Sullivan after 30 years of service and the promotion of Richard Sawyer from Deputy Chief to Chief of Police. The Chief is deeply concerned with our ability to obtain, train and retain Special Police Officers who are primarily used during the summer months to augment our regular full time officers. A warrant article has been placed for Town approval that will allow for the continuation of training of additional Special Officers at our Police Station in Hampton and at the State Training Facility in Concord.

The community can be proud of the Officers and Patrolmen of our Police Department. Their training is outstanding as is their commitment to serving the citizens of Hampton. Hampton is one of the safest communities in the United States because of those who are sworn to protect and serve our residents. We owe a great debt of gratitude for that protection that is provided every day of our lives.

Our Building Department has continued to provide outstanding services in the areas of building, wiring, gas and other building trades through the issuance of permits, follow up for inspections and assistance with housing standards and zoning matters. The Department is always ready to assist home and business owners with problems and concerns. Workloads continue to annually increase but continue to be effectively handled by the Department and its employees for the benefit of the citizens of Hampton. Thank you for a job well done.

Our Finance Department saw a change in Directors early in the year. Kristi Pulliam succeeded Michael Schwotzer as Director and together with her staff as performed in an outstanding fashion during the year. Reports are timely and informative. Thank you for a great job watching and managing our finances.

The Fire Department has been moving through some personnel issues that hopefully will be resolved early in 2015. Thank you to Deputy Chief Ayotte who has been acting as Chief and Captain William Kennedy who has been acting as Deputy Chief for their hard work and dedication to the community.

The Legal Department saw the passing of our Assistant Legal Counsel Wanda Robertson during the year. She will be greatly missed. The Selectmen saw the need to continue the great progress that had been made by Wanda in Human Services and decided to fill the vacancy with James Sullivan our retired Chief of Police who was engaged as the Assistant Town Manager and Human Resource Director. This position has resulted in more than \$18,000 in savings in the first months of his service to the community in his new position, thank you Jamie, great work.

Thank you to our Board of Selectmen and our elected and appointed officials for their outstanding work and strong support during the past year. You have made difference for your fellow citizens.

To our Citizens a heartfelt Thank You for your help and assistance during the year. Please keep your thoughts and suggestions coming, they help us all in our efforts to serve you. Without your insight into issues and problems that you see firsthand, we could not be as effective as we need to be to meet your needs.

To my staff, I cannot thank you enough for your help and assistance during 2014 particularly during my 6-week absence for surgery and recovery. Jamie Sullivan performed an outstanding job of managing the community during my forced absence. To Kristina Ostman, my Administrative Assistant a very special Thank You for your dedication and outstanding work in meeting the needs of our citizens.

Respectfully submitted,

Frederick W. Welch  
Town Manager

# Town Governmental Reporting

## Town Employee Wages

\*Shaded Wages include leave time paid to employee upon leaving employment.

\*\*Total hours paid includes overtime.

| Employee              | Position                     | Regular Wages | Overtime Wages | **Total Hours Paid | General Fund Subtotal | Wages from Other Funds & Grants | Grand Total Wages |
|-----------------------|------------------------------|---------------|----------------|--------------------|-----------------------|---------------------------------|-------------------|
| Aham, James           | Patrolman                    | 61,271.88     | 14,296.08      | 2,985.00           | 75,567.96             | 19,528.07                       | 95,096.03         |
| Akerley, Brian        | Firefighter                  | 51,173.72     | 8,686.16       | 2,578.00           | 59,859.88             | 1,817.90                        | 61,677.78         |
| Andreozzi, Arleen     | Supervisors of the Checklist | 1,350.00      | -              | -                  | 1,350.00              | -                               | 1,350.00          |
| Arguin, Bernard       | Ballot Clerk                 | 63.75         | -              | 7.50               | 63.75                 | -                               | 63.75             |
| Arlington, Lucinda    | Ballot Clerk                 | 127.50        | -              | 15.00              | 127.50                | -                               | 127.50            |
| Arruda, Edith         | Town Clerk Assistant         | 15,538.33     | -              | 1,042.25           | 15,538.33             | -                               | 15,538.33         |
| Arundel, Michael      | Camp Counselor               | -             | -              | 327.50             | -                     | 2,642.40                        | 2,642.40          |
| Aslin, Steven         | WWTP Systems Tech            | 54,010.21     | 9,944.88       | 2,337.00           | 63,955.09             | -                               | 63,955.09         |
| Averill, Kyle         | Firefighter                  | 48,348.75     | 6,394.83       | 2,497.75           | 54,743.58             | 915.27                          | 55,658.85         |
| Aykroyd, Douglas      | Ballot Clerk                 | 182.76        | -              | 21.50              | 182.76                | -                               | 182.76            |
| Aykroyd, Elizabeth    | Ballot Clerk                 | 150.88        | -              | 17.75              | 150.88                | -                               | 150.88            |
| Ayotte, Jameson       | Deputy Fire Chief            | 91,203.06     | -              | 2,173.50           | 91,203.06             | 1,329.31                        | 92,532.37         |
| Azarian, Anthony      | Detective/SRO                | 48,900.48     | 12,042.61      | 2,607.50           | 60,943.09             | 3,200.50                        | 64,143.59         |
| Bachand, Jason        | Town Planner                 | 18,000.00     | -              | 576.00             | 18,000.00             | -                               | 18,000.00         |
| Barrett, Larry        | PT Communication Specialist  | 1,855.88      | -              | 166.00             | 1,855.88              | -                               | 1,855.88          |
| Basque, Nathan        | Patrolman                    | 16,047.36     | 341.22         | 752.34             | 16,388.58             | -                               | 16,388.58         |
| Bates, Scott          | Patrolman                    | 63,032.96     | 25,971.87      | 2,770.50           | 89,004.83             | 712.17                          | 89,717.00         |
| Bauer, Zachary        | Laborer                      | 10,520.84     | 599.96         | 701.00             | 11,120.80             | -                               | 11,120.80         |
| Bean, Phillip         | Selectman                    | 3,000.00      | -              | -                  | 3,000.00              | -                               | 3,000.00          |
| Beaudry, Lisa         | PT Library Staff             | 6,383.30      | -              | 527.50             | 6,383.30              | -                               | 6,383.30          |
| Becotte, Brian        | Light Equipment - Rubbish    | 48,162.17     | 1,619.22       | 2,127.00           | 49,781.39             | -                               | 49,781.39         |
| Bennett, Donna        | Tax Collector                | 51,360.40     | -              | 1,820.00           | 51,360.40             | -                               | 51,360.40         |
| Berlo, John           | Police Special               | 6,507.19      | 42.95          | 405.00             | 6,550.14              | 332.50                          | 6,882.64          |
| Berthiaume, Eugene    | Laborer                      | 43,073.82     | 7,462.31       | 2,306.00           | 50,536.13             | -                               | 50,536.13         |
| Bird, Liam            | Seasonal Laborer             | 3,145.78      | -              | 332.25             | 3,145.78              | -                               | 3,145.78          |
| Bishop, Joseph        | Vehicle Mechanic             | 39,121.67     | 5,348.75       | 2,273.00           | 44,470.42             | -                               | 44,470.42         |
| Blain, Dennis         | Vehicle Mechanic             | 54,407.36     | 16,996.35      | 2,516.50           | 71,403.71             | -                               | 71,403.71         |
| Bouchrouche, Jonathan | Police Special               | 3,892.08      | 366.60         | 428.00             | 4,258.68              | 6,230.00                        | 10,488.68         |
| Boudreau, Rene        | Program Coordinator          | 40,842.26     | 4,285.62       | 2,226.00           | 45,127.88             | -                               | 45,127.88         |
| Bowley, William       | Laborer                      | 2,932.84      | 1,293.60       | 214.75             | 4,226.44              | -                               | 4,226.44          |
| Braga, Thomas         | Laborer                      | 15,030.72     | 932.01         | 1,099.50           | 15,962.73             | -                               | 15,962.73         |
| Bratsos, Gary         | Police Special               | 12,610.72     | 302.77         | 686.00             | 12,913.49             | -                               | 12,913.49         |
| Brennan, Savannah     | Police Special               | 7,218.94      | 220.86         | 599.00             | 7,439.80              | 5,452.00                        | 12,891.80         |

## Town Governmental Reporting

| <u>Employee</u>         | <u>Position</u>          | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|-------------------------|--------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Bridle, Russell         | Selectman                | 2,375.01             | -                     | -                         | 2,375.01                     | -  | 2,375.01                 |
| Brillard, Michael       | Lieutenant - Fire        | 70,228.05            | 20,374.51             | 2,750.25                  | 90,602.56                    | 2,788.15                                   | 93,390.71                |
| Brooks, Roland          | Police Special           | 5,999.94             | 89.73                 | 303.00                    | 6,089.67                     | 105.00                                     | 6,194.67                 |
| Brown, Derek            | Patrolman                | 52,389.98            | 23,869.47             | 3,089.00                  | 76,259.45                    | 9,134.19                                   | 85,393.64                |
| Buck, Edward            | Ballot Clerk             | 85.00                | -                     | 10.00                     | 85.00                        | -  | 85.00                    |
| Buczek, Barry           | Prosecution              | 57,888.64            | 20,960.04             | 2,708.00                  | 78,848.68                    | 919.42                                     | 79,768.10                |
| Burke, John             | Light Equipment Operator | 48,898.46            | 6,249.95              | 2,263.25                  | 55,148.41                    | -  | 55,148.41                |
| Burke, Ryan             | Police Special           | 3,918.22             | -                     | 235.50                    | 3,918.22                     | -  | 3,918.22                 |
| Bushway, Patricia       | Ballot Clerk             | 214.63               | -                     | 25.25                     | 214.63                       | -  | 214.63                   |
| Butchok, Charles        | Carpenter Helper         | 36,459.20            | 4,155.50              | 2,229.00                  | 40,614.70                    | -  | 40,614.70                |
| Butler, Seth            | Firefighter              | 47,908.60            | 4,309.29              | 2,437.75                  | 52,217.89                    | 480.44                                     | 52,698.33                |
| Carle, Michael          | Assistant Plant Operator | 56,408.64            | 9,187.20              | 2,309.75                  | 65,595.84                    | -  | 65,595.84                |
| Carpentier, Jed         | Firefighter              | 53,991.00            | 8,157.53              | 2,740.75                  | 62,148.53                    | 8,862.54                                   | 71,011.07                |
| Casassa, Catherine      | Lifeguard                | 1,802.50             | -                     | 180.25                    | 1,802.50                     | -  | 1,802.50                 |
| Casassa, Robert         | Moderator                | 1,000.00             | -                     | -                         | 1,000.00                     | -  | 1,000.00                 |
| Castle, Nathan          | Finance Dept Intern      | 1,300.00             | -                     | 52.00                     | 1,300.00                     | -  | 1,300.00                 |
| Champney, Stephen       | Detective Sergeant       | 67,875.96            | 36,540.75             | 2,966.25                  | 104,416.71                   | 2,879.00                                   | 107,295.71               |
| Chase, Priscilla        | PT Building Secretary    | 4,361.58             | -                     | 269.90                    | 4,361.58                     | -  | 4,361.58                 |
| Chevalier, Brian        | Fire Alarm Operator      | 43,252.34            | 16,752.82             | 2,546.75                  | 60,005.16                    | -  | 60,005.16                |
| Chidester, Mark         | Program Instructor       | -                    | -                     | 48.50                     | -                            | 389.75                                     | 389.75                   |
| Chouinard, Andre        | Parking Lot Attendant    | 299.30               | -                     | 37.00                     | 299.30                       | -  | 299.30                   |
| Cico, Nicole            | PT Library Staff         | 12,524.68            | -                     | 1,016.00                  | 12,524.68                    | -  | 12,524.68                |
| Clement, Matthew        | Firefighter              | 36,744.42            | -                     | 2,034.50                  | 36,744.42                    | 141.56                                     | 36,885.98                |
| Coates, Robert          | Rubbish Collector        | 45,792.33            | 11,471.77             | 2,419.50                  | 57,264.10                    | -  | 57,264.10                |
| Codair, Andrew          | Program Instructor       | 16.50                | -                     | 30.00                     | 16.50                        | 199.40                                     | 215.90                   |
| Colburn, James          | Patrolman                | 48,247.14            | 6,439.48              | 2,420.00                  | 54,686.62                    | 1,933.75                                   | 56,620.37                |
| Collinge, Diana         | Accounting Clerk         | 22,560.27            | -                     | 1,317.00                  | 22,560.27                    | -  | 22,560.27                |
| Collins, Norma          | Ballot Clerk             | 163.63               | -                     | 19.25                     | 163.63                       | -  | 163.63                   |
| Collins, Timothy        | Police Special           | 10,959.90            | 4,187.42              | 811.50                    | 15,147.32                    | 4,556.50                                   | 19,703.82                |
| Conklin, Ellen          | Ballot Clerk             | 38.25                | -                     | 4.50                      | 38.25                        | -  | 38.25                    |
| Connolly, Gayle         | Ballot Clerk             | 165.75               | -                     | 19.50                     | 165.75                       | -  | 165.75                   |
| Considine, Vivian       | Deputy Tax Collector     | 29,081.83            | 164.70                | 1,544.75                  | 29,246.53                    | -  | 29,246.53                |
| Cooper, Amanda Reynolds | Library Director         | 63,774.50            | -                     | 1,950.00                  | 63,774.50                    | -  | 63,774.50                |
| Correll, Joan           | Ballot Clerk             | 153.00               | -                     | 18.00                     | 153.00                       | -  | 153.00                   |
| Costa, Jamie            | Police Special           | 5,701.80             | -                     | 292.00                    | 5,701.80                     | 280.00                                     | 5,981.80                 |
| Coughlin, Daniel        | Scale House Operator     | 39,789.29            | 10,668.97             | 2,442.00                  | 50,458.26                    | -  | 50,458.26                |
| Couture, Cameron        | Parking Lot Attendant    | 1,864.19             | -                     | 230.75                    | 1,864.19                     | -  | 1,864.19                 |
| Covert, Deborah         | PT Library Staff         | 13,558.62            | -                     | 1,204.00                  | 13,558.62                    | -  | 13,558.62                |
| Cragg, Duncan           | Parking Lot Attendant    | 208.00               | -                     | 26.00                     | 208.00                       | -  | 208.00                   |

# Town Governmental Reporting

| <u>Employee</u>    | <u>Position</u>               | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|--------------------|-------------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Cray, Matthew      | Firefighter                   | 59,236.99            | 8,441.74              | 2,795.75                  | 67,678.73                    | 12,022.35                                  | 79,701.08                |
| Crimmin, Kendall   | Parking Lot Attendant         | 8,355.00             | -                     | 232.00                    | 8,355.00                     | -  | 8,355.00                 |
| Cronin, William    | Patrolman                     | 53,820.85            | 1,571.22              | 1,725.00                  | 55,392.07                    | -  | 55,392.07                |
| Cutting, Justin    | Captain - Fire                | 73,753.04            | 22,030.47             | 2,716.75                  | 95,783.51                    | 536.96                                     | 96,320.47                |
| Cypher, Jane       | Town Clerk                    | 55,218.80            | -                     | 1,820.00                  | 55,218.80                    | -  | 55,218.80                |
| Cyr, Eleanor       | PT Library Staff              | 1,428.57             | -                     | 99.00                     | 1,428.57                     | -  | 1,428.57                 |
| Cyrus, Claudia     | PT Library Staff              | 12,978.42            | -                     | 953.50                    | 12,978.42                    | -  | 12,978.42                |
| Dalton, Timothy    | Light Equipment Operator      | 48,363.84            | 8,448.94              | 2,315.75                  | 56,812.78                    | -  | 56,812.78                |
| Davis, Betsey      | Ballot Clerk/PT Library Staff | 767.63               | -                     | 74.50                     | 767.63                       | -  | 767.63                   |
| DeGreco, Michael   | Police Special                | 4,154.42             | -                     | 333.50                    | 4,154.42                     | 4,181.50                                   | 8,335.92                 |
| DeLuca, James      | Patrolman/Detective /SRO      | 48,075.17            | 10,230.79             | 2,504.00                  | 58,305.96                    | 945.00                                     | 59,250.96                |
| DeMarco, Clay      | Police Special/Patrolman      | 30,279.26            | 3,540.53              | 1,592.25                  | 33,819.79                    | 2,397.50                                   | 36,217.29                |
| DeMarco, Victor    | Parking Lot Supervisor        | 8,000.00             | -                     | -                         | 8,000.00                     | -  | 8,000.00                 |
| Denio, Nathan      | Firefighter                   | 59,236.99            | 9,877.22              | 2,695.50                  | 69,114.21                    | 6,853.47                                   | 75,967.68                |
| Dennett, Margaret  | Ballot Clerk                  | 165.75               | -                     | 19.50                     | 165.75                       | -  | 165.75                   |
| Desrosiers, Robert | Transfer Station Operator     | 50,771.23            | 4,077.13              | 2,194.75                  | 54,848.36                    | -  | 54,848.36                |
| Dionne, Rayann     | Conservation Coordinator      | 26,706.96            | -                     | 1,440.50                  | 26,706.96                    | -  | 26,706.96                |
| Doheny, Kathleen   | Acct Clerk/Payroll Supervisor | 44,481.59            | 225.14                | 2,087.25                  | 44,706.73                    | -  | 44,706.73                |
| Doheny, Shirley    | Deputy Town Clerk             | 44,690.07            | 866.88                | 1,901.50                  | 45,556.95                    | -  | 45,556.95                |
| Donaldson, John    | Police Special                | 7,055.01             | -                     | 607.00                    | 7,055.01                     | 8,855.00                                   | 15,910.01                |
| Drake, Dylan       | IT Technician                 | 45,250.52            | 2,685.76              | 2,168.75                  | 47,936.28                    | 558.49                                     | 48,494.77                |
| Drew, Judith       | Camp Counselor                | -                    | -                     | 304.25                    | -                            | 5,593.10                                   | 5,593.10                 |
| Dube, Michael      | WWTP Operations Manager       | 71,358.01            | -                     | 2,080.00                  | 71,358.01                    | -  | 71,358.01                |
| Eang, Odom         | Police Special                | 7,509.24             | 400.82                | 858.75                    | 7,910.06                     | 13,422.75                                  | 21,332.81                |
| Eifert, Darrell    | Head of Adult Services        | 44,408.75            | -                     | 1,950.00                  | 44,408.75                    | -  | 44,408.75                |
| Eldridge, Tobi     | Laborer                       | 43,167.22            | 2,326.03              | 2,153.50                  | 45,493.25                    | -  | 45,493.25                |
| Erickson, Haley    | Police Special                | 5,746.45             | -                     | 398.50                    | 5,746.45                     | 1,802.50                                   | 7,548.95                 |
| Esposito, Margaret | Police Secretary              | 37,553.48            | 427.15                | 2,096.00                  | 37,980.63                    | -  | 37,980.63                |
| Evans, Neil        | Cemetery Laborer              | 10,439.00            | -                     | 803.00                    | 10,439.00                    | -  | 10,439.00                |
| Feeley, Shannon    | Police Special/Patrolman      | 12,579.87            | 814.14                | 745.00                    | 13,394.01                    | 1,303.75                                   | 14,697.76                |
| Feole, Andrew      | Police Special                | 7,771.00             | 147.24                | 606.00                    | 7,918.24                     | 4,515.00                                   | 12,433.24                |
| Flynn, Ryan        | Public Works Engineer         | 46,344.49            | 83.30                 | 2,082.50                  | 46,427.79                    | -  | 46,427.79                |
| Ford, William      | Fire Alarm Operator           | 37,584.97            | 11,437.63             | 2,470.00                  | 49,022.60                    | -  | 49,022.60                |
| Fratto, Ashley     | Camp Counselor                | -                    | -                     | 362.25                    | -                            | 3,199.67                                   | 3,199.67                 |
| Frost, Buck        | Firefighter                   | 58,747.92            | 11,451.51             | 2,848.00                  | 70,199.43                    | 10,898.61                                  | 81,098.04                |
| Fuller, Robert     | PT Parks Employee             | 24,882.33            | 638.13                | 1,667.00                  | 25,520.46                    | -  | 25,520.46                |
| Gallo, Brett       | Parking Lot Attendant         | 482.33               | -                     | 54.50                     | 482.33                       | -  | 482.33                   |
| Galvin, John       | Police Special                | 10,413.03            | -                     | 523.00                    | 10,413.03                    | 437.50                                     | 10,850.53                |

## Town Governmental Reporting

| <u>Employee</u>     | <u>Position</u>                 | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|---------------------|---------------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Galvin, Joseph      | Police Special                  | 10,423.87            | -                     | 517.00                    | 10,423.87                    | 210.00                                     | 10,633.87                |
| Galvin, Timothy     | Patrolman                       | 65,879.89            | 3,806.90              | 2,389.50                  | 69,686.79                    | 2,995.68                                   | 72,682.47                |
| Gamester, Carol     | Town Clerk Assistant            | 5,009.03             | -                     | 355.25                    | 5,009.03                     | -  | 5,009.03                 |
| Gannon, Sean        | Lieutenant - Fire               | 70,921.46            | 18,637.84             | 2,686.50                  | 89,559.30                    | 1,454.63                                   | 91,013.93                |
| Gardner, Shannon    | Police Special                  | 130.88               | -                     | 8.00                      | 130.88                       | -  | 130.88                   |
| Gaskin, Kevin       | Seasonal Laborer                | 535.98               | -                     | 62.25                     | 535.98                       | -  | 535.98                   |
| Gay, William        | Senior Police Custodian         | 41,098.88            | 2,725.44              | 2,172.00                  | 43,824.32                    | -  | 43,824.32                |
| Gearreald, Mark     | Town Attorney                   | 96,437.18            | -                     | 1,820.00                  | 96,437.18                    | -  | 96,437.18                |
| Genest, Charlene    | Data Collector                  | 42,408.21            | -                     | 2,080.00                  | 42,408.21                    | -  | 42,408.21                |
| Gidley, Daniel      | Lieutenant - Police             | 85,101.20            | 6,198.07              | 2,288.50                  | 91,299.27                    | 812.86                                     | 92,112.13                |
| Gilroy, Christopher | Detective                       | 59,150.07            | 26,287.38             | 2,837.00                  | 85,437.45                    | 1,412.19                                   | 86,849.64                |
| Gingras, Stephen    | Maintenance & Procurement Mgr.  | 64,223.16            | -                     | 2,080.00                  | 64,223.16                    | -  | 64,223.16                |
| Grearson, Norman    | Cemetery Laborer                | 5,692.50             | -                     | 495.00                    | 5,692.50                     | -  | 5,692.50                 |
| Greenwood, Grace    | Police Special                  | 6,632.98             | 196.32                | 572.75                    | 6,829.30                     | 5,573.75                                   | 12,403.05                |
| Griffin, Rick       | Selectman                       | 2,375.01             | -                     | -                         | 2,375.01                     | -  | 2,375.01                 |
| Griffin, Shawn      | Parking Lot Attendant           | 350.00               | -                     | 160.50                    | 350.00                       | 985.28                                     | 1,335.28                 |
| Grotheer, Stephanie | Accounting Clerk                | 7,196.75             | 107.87                | 429.59                    | 7,304.62                     | -  | 7,304.62                 |
| Gudaitis, Thomas    | Lieutenant - Police             | 84,401.20            | 9,607.33              | 2,333.00                  | 94,008.53                    | -  | 94,008.53                |
| Hafey, James        | PT Transfer Station Coordinator | 9,118.92             | -                     | 631.75                    | 9,118.92                     | -  | 9,118.92                 |
| Hall, David         | Seasonal Laborer                | 829.14               | -                     | 78.00                     | 829.14                       | -  | 829.14                   |
| Hall, Kathleen      | PT Library Staff                | 24,269.25            | -                     | 1,321.75                  | 24,269.25                    | -  | 24,269.25                |
| Hall, Marie         | Public Works Secretary          | 41,930.28            | 5,052.51              | 2,247.00                  | 46,982.79                    | -  | 46,982.79                |
| Hamel, Claire       | Ballot Clerk                    | 208.26               | -                     | 24.50                     | 208.26                       | -  | 208.26                   |
| Hamel, Paula        | Building Secretary              | 35,522.88            | -                     | 2,080.00                  | 35,522.88                    | -  | 35,522.88                |
| Hamilton, David     | Ballot Clerk                    | 65.88                | -                     | 7.75                      | 65.88                        | -  | 65.88                    |
| Hamlen, Timothy     | Patrolman                       | 61,725.01            | 17,718.85             | 2,595.50                  | 79,443.86                    | 246.96                                     | 79,690.82                |
| Hanley, Rosemary    | PT Library Staff                | 8,195.45             | -                     | 729.25                    | 8,195.45                     | -  | 8,195.45                 |
| Hansen, Amy         | Recreation Operations Assistant | 25,610.53            | 215.22                | 1,530.25                  | 25,825.75                    | -  | 25,825.75                |
| Hedman, Michael     | Rubbish Collector               | 41,073.24            | 3,749.94              | 2,204.25                  | 44,823.18                    | -  | 44,823.18                |
| Henderson, James    | Firefighter                     | 50,724.08            | 8,214.69              | 2,564.75                  | 58,938.77                    | 1,769.11                                   | 60,707.88                |
| Henderson, Steven   | Sergeant                        | 67,676.40            | 37,138.48             | 3,308.25                  | 104,814.88                   | 15,703.09                                  | 120,517.97               |
| Hess, Marcia        | Prosecution Secretary           | 42,738.40            | 1,751.60              | 2,138.00                  | 44,490.00                    | -  | 44,490.00                |
| Hildreth, Cheryl    | PT Assessing Clerk              | 27,994.14            | -                     | 1,663.50                  | 27,994.14                    | -  | 27,994.14                |
| Hobbs, David        | Sergeant/Deputy Police Chief    | 73,238.72            | 14,599.46             | 2,484.00                  | 87,838.18                    | 268.95                                     | 88,107.13                |
| Holland, Tamara     | PT Library Staff                | 374.00               | -                     | 34.00                     | 374.00                       | -  | 374.00                   |
| Hunt, James         | Cemetery Laborer                | 13,923.00            | -                     | 1,071.00                  | 13,923.00                    | -  | 13,923.00                |
| Jackson, Jayson     | Patrolman/Summer Corporal       | 56,134.70            | 19,119.21             | 2,720.00                  | 75,253.91                    | 2,305.44                                   | 77,559.35                |

# Town Governmental Reporting

| <u>Employee</u>     | <u>Position</u>           | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|---------------------|---------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Jacobs, Chris       | Deputy Director DPW       | 80,291.73            | -                     | 2,080.00                  | 80,291.73                    | -  | 80,291.73                |
| Jameson, Kyle       | Firefighter               | 50,509.98            | 5,573.62              | 2,522.75                  | 56,083.60                    | 2,903.10                                   | 58,986.70                |
| Jardin, Donna       | PT Library Staff          | 1,854.76             | -                     | 164.00                    | 1,854.76                     | -  | 1,854.76                 |
| Jett, Bradford      | Cable Committee           | -                    | -                     | 416.00                    | -                            | 10,400.00                                  | 10,400.00                |
| Johnson, Tyler      | Parking Lot Attendant     | 2,036.00             | -                     | 254.50                    | 2,036.00                     | -  | 2,036.00                 |
| Jones, Alan         | Light Equipment Operator  | 54,587.40            | 4,194.40              | 2,189.50                  | 58,781.80                    | -  | 58,781.80                |
| Jones, Joseph       | Sergeant                  | 67,978.74            | 22,566.77             | 3,257.00                  | 90,545.51                    | 27,346.78                                  | 117,892.29               |
| Jordan, Craig       | Firefighter               | 53,719.34            | 7,703.50              | 2,907.00                  | 61,422.84                    | 15,000.22                                  | 76,423.06                |
| Jowett, Andrew      | Patrolman                 | 61,052.50            | 21,139.15             | 2,859.50                  | 82,191.65                    | 7,897.13                                   | 90,088.78                |
| Joyce, John         | Police Special            | 8,319.98             | 88.62                 | 605.50                    | 8,408.60                     | 6,700.00                                   | 15,108.60                |
| Kahigian, Jessica   | Camp Counselor            | -                    | -                     | 282.00                    | -                            | 2,256.00                                   | 2,256.00                 |
| Kamieneski, Patrick | Ballot Clerk              | 27.63                | -                     | 3.25                      | 27.63                        | -  | 27.63                    |
| Karpenko, Charles   | Patrolman                 | 53,667.12            | 6,141.52              | 2,530.00                  | 59,808.64                    | 7,198.30                                   | 67,006.94                |
| Keefe, Michael      | Heavy Equipment Operator  | 54,523.79            | 3,193.03              | 2,163.00                  | 57,716.82                    | -  | 57,716.82                |
| Kelly, Brian        | Laborer                   | 35,181.71            | 9,057.59              | 2,451.50                  | 44,239.30                    | -  | 44,239.30                |
| Kelly, Erin         | Lifeguard                 | 2,717.00             | -                     | 247.00                    | 2,717.00                     | -  | 2,717.00                 |
| Kennedy, Jacqueline | Program Instructor        | -                    | -                     | 110.00                    | -                            | 1,707.10                                   | 1,707.10                 |
| Kennedy, William    | Captain - Fire            | 75,245.12            | 17,949.28             | 2,648.75                  | 93,194.40                    | 1,816.06                                   | 95,010.46                |
| Kenney, Danny       | Cemetery Director         | 42,744.00            | -                     | 2,080.00                  | 42,744.00                    | -  | 42,744.00                |
| Kent, Sandra        | PT Library Staff          | 605.00               | -                     | 55.00                     | 605.00                       | -  | 605.00                   |
| Kenyon, Robert      | Patrolman/Summer Corporal | 53,873.41            | 24,922.98             | 3,107.00                  | 78,796.39                    | 10,173.25                                  | 88,969.64                |
| Kerouac, Karissa    | Communication Specialist  | 39,918.58            | 3,383.90              | 2,289.50                  | 43,302.48                    | -  | 43,302.48                |
| Keyser, Christopher | Police Special/Patrolman  | 31,809.44            | 6,652.76              | 1,761.50                  | 38,462.20                    | 2,275.00                                   | 40,737.20                |
| Kierstead, Melissa  | Communication Specialist  | 41,602.62            | 3,725.46              | 2,298.25                  | 45,328.08                    | -  | 45,328.08                |
| Kilroy, Denis       | Ballot Clerk              | 680.01               | -                     | 80.00                     | 680.01                       | -  | 680.01                   |
| Kingsley, Michelle  | Welfare Officer           | 29,872.26            | -                     | 1,648.00                  | 29,872.26                    | -  | 29,872.26                |
| Kinton, Mark        | Police Special            | 4,597.77             | -                     | 318.50                    | 4,597.77                     | 2,292.50                                   | 6,890.27                 |
| Knowles, Franklin   | Police Special            | 6,889.27             | -                     | 345.50                    | 6,889.27                     | -  | 6,889.27                 |
| Knowles, Tessa      | Seasonal Laborer          | 703.88               | -                     | 81.75                     | 703.88                       | -  | 703.88                   |
| Lafond, Bryan       | Cable Committee           | -                    | -                     | 18.00                     | -                            | 200.00                                     | 200.00                   |
| Lafond, Leslie      | Ballot Clerk              | 112.63               | -                     | 13.25                     | 112.63                       | -  | 112.63                   |
| Lamagna, Joseph     | Police Special            | 6,202.93             | 220.86                | 405.75                    | 6,423.79                     | 892.50                                     | 7,316.29                 |
| Larivee, Davina     | Bookkeeper                | 36,550.42            | -                     | 1,837.75                  | 36,550.42                    | -  | 36,550.42                |
| Larivee, Guy        | Ballot Clerk              | 59.51                | -                     | 7.00                      | 59.51                        | -  | 59.51                    |
| Lavigne, Clifford   | Truck Driver              | 47,266.57            | 4,335.51              | 2,212.00                  | 51,602.08                    | -  | 51,602.08                |
| Lavigne, Kevin      | Firefighter               | 55,581.38            | 9,303.87              | 2,584.75                  | 64,885.25                    | 2,117.53                                   | 67,002.78                |
| Lavin, Ellen        | Treasurer                 | 18,500.04            | -                     | -                         | 18,500.04                    | -  | 18,500.04                |

## Town Governmental Reporting

| <u>Employee</u>        | <u>Position</u>                | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|------------------------|--------------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Lawless, James         | Light Equipment - Rubbish      | 44,134.08            | 8,642.51              | 2,354.75                  | 52,776.59                    | -  | 52,776.59                |
| Leavitt, Cassandra     | Fire Alarm Operator            | 40,717.41            | 25,215.82             | 2,865.25                  | 65,933.23                    | 280.17                                     | 66,213.40                |
| LeBrun, Elsie          | Seasonal Laborer               | 706.04               | -                     | 82.00                     | 706.04                       | -  | 706.04                   |
| Lobdell, Kenneth       | Ballot Clerk                   | 208.26               | -                     | 24.50                     | 208.26                       | -  | 208.26                   |
| Lonergan, Owen         | Parking Lot Attendant          | 3,680.26             | -                     | 414.75                    | 3,680.26                     | -  | 3,680.26                 |
| Lonergan, Ryley        | Parking Lot Attendant          | 2,806.82             | -                     | 316.25                    | 2,806.82                     | -  | 2,806.82                 |
| Lonero, Charles        | PT Communication Specialist    | 536.64               | -                     | 48.00                     | 536.64                       | -  | 536.64                   |
| Loughlin, Conall       | Police Special                 | 7,480.61             | -                     | 539.75                    | 7,480.61                     | 3,068.00                                   | 10,548.61                |
| Lowney, Jay            | Cable Committee                | -                    | -                     | 160.00                    | -                            | 2,000.00                                   | 2,000.00                 |
| Lowney Jr., William    | WWTP Operator/ Cable Committee | 42,468.97            | 5,616.67              | 2,508.25                  | 48,085.64                    | 2,950.00                                   | 51,035.64                |
| Lysik, John            | Cemetery Laborer               | 8,636.50             | -                     | 751.00                    | 8,636.50                     | -  | 8,636.50                 |
| MacKinnon, Peter       | Senior Animal Control Officer  | 44,312.32            | 3,798.76              | 2,199.00                  | 48,111.08                    | -  | 48,111.08                |
| Madore Jr., Walter     | Firefighter                    | 55,464.78            | 6,013.49              | 2,584.00                  | 61,478.27                    | 971.34                                     | 62,449.61                |
| Magner, Craig          | Firefighter                    | 49,881.68            | 7,061.54              | 2,508.75                  | 56,943.22                    | 800.40                                     | 57,743.62                |
| Mara, Matthew          | Police Special                 | 2,895.72             | -                     | 190.50                    | 2,895.72                     | 612.50                                     | 3,508.22                 |
| Marchand, Anne         | Minutes/Legal Assistant        | 11,820.00            | -                     | 590.00                    | 11,820.00                    | -  | 11,820.00                |
| Marciano, Olivia       | Camp Counselor                 | -                    | -                     | 309.00                    | -                            | 2,472.00                                   | 2,472.00                 |
| Marsden Jr., Milon     | Assistant Building Inspector   | 42,985.28            | 295.45                | 2,089.50                  | 43,280.73                    | -  | 43,280.73                |
| Marsolais Jr., Richard | Ballot Clerk                   | 119.00               | -                     | 14.00                     | 119.00                       | -  | 119.00                   |
| Martin, Dyana          | Parks & Rec Director           | 61,134.28            | -                     | 2,080.00                  | 61,134.28                    | -  | 61,134.28                |
| Mattson, David         | Captain - Fire                 | 74,466.38            | 25,556.66             | 2,795.75                  | 100,023.04                   | 699.04                                     | 100,722.08               |
| Mattucci, Michael      | Seasonal Laborer               | 4,151.02             | -                     | 390.50                    | 4,151.02                     | -  | 4,151.02                 |
| Mazur, Stacy           | Cataloger                      | 39,041.51            | -                     | 1,950.00                  | 39,041.51                    | -  | 39,041.51                |
| McCain, Brian          | Cable Committee Supervisor     | -                    | -                     | 426.50                    | -                            | 5,331.25                                   | 5,331.25                 |
| McCain, Craig          | Cable Committee                | -                    | -                     | 331.00                    | -                            | 4,137.50                                   | 4,137.50                 |
| McCain, Diane          | Camp Counselor/ Cable Comm.    | -                    | -                     | 358.00                    | -                            | 2,929.00                                   | 2,929.00                 |
| McCarron, Daniel       | Light Equipment - Rubbish      | 15,400.21            | -                     | 718.38                    | 15,400.21                    | -  | 15,400.21                |
| McCarthy, Paul         | Parking Lot Attendant          | 3,664.50             | -                     | 454.00                    | 3,664.50                     | -  | 3,664.50                 |
| McCormack, Paul        | PT Vehicle Mechanic            | 24,595.35            | -                     | 1,251.00                  | 24,595.35                    | -  | 24,595.35                |
| McDaniel, Justin       | Firefighter                    | 54,990.60            | 8,367.14              | 2,604.25                  | 63,357.74                    | 3,363.98                                   | 66,721.72                |
| McDonald, Scott        | PT Building Inspector          | 21,337.72            | -                     | 1,248.00                  | 21,337.72                    | -  | 21,337.72                |
| McFarlin, Heidi        | Camp Counselor                 | -                    | -                     | 317.75                    | -                            | 2,643.60                                   | 2,643.60                 |
| McFarlin, Ian          | Camp Counselor/PT Laborer      | 1,233.60             | -                     | 440.50                    | 1,233.60                     | 2,644.42                                   | 3,878.02                 |
| McGinnis, Christopher  | Light Equipment Operator       | 41,321.66            | 3,616.28              | 2,221.25                  | 44,937.94                    | -  | 44,937.94                |
| McGinnis, Theresa      | Operations Coordinator         | 58,742.08            | 7,309.49              | 2,257.25                  | 66,051.57                    | -  | 66,051.57                |

# Town Governmental Reporting

| <u>Employee</u>    | <u>Position</u>   | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|--------------------|---|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| McGill, Brandon    | Seasonal Laborer  | 2,178.35             | -                     | 253.00                    | 2,178.35                     | -  | 2,178.35                 |
| McGrath, Carol     | PT Library Staff  | 896.50               | -                     | 81.50                     | 896.50                       | -  | 896.50                   |
| McMahon, Bonnie    | Ballot Clerk  | 59.50                | -                     | 7.00                      | 59.50                        | -  | 59.50                    |
| McMahon, Michael   | Lieutenant - Fire   | 70,238.05            | 20,091.40             | 2,707.00                  | 90,329.45                    | 919.07                                     | 91,248.52                |
| McNamara, Liam     | Parking Lot Attendant                                     | 1,956.00             | -                     | 244.50                    | 1,956.00                     | -  | 1,956.00                 |
| Meehan, Katherine  | Firefighter   | 51,434.12            | 11,473.44             | 2,838.00                  | 62,907.56                    | 7,715.00                                   | 70,622.56                |
| Miano, Brianna     | Police Special  | 7,492.88             | 171.78                | 647.00                    | 7,664.66                     | 6,440.00                                   | 14,104.66                |
| Miller, Patrick    | Seasonal Laborer  | 4,932.32             | 7.98                  | 464.50                    | 4,940.30                     | -  | 4,940.30                 |
| Miller, Timothy    | Seasonal Laborer  | 5,017.36             | 27.92                 | 473.75                    | 5,045.28                     | -  | 5,045.28                 |
| Millet, Darian     | Fire Secretary  | 45,206.60            | 963.39                | 1,858.50                  | 46,169.99                    | 990.24                                     | 47,160.23                |
| Miranda, Holly     | Parking Lot Attendant                                     | 2,880.00             | -                     | 360.00                    | 2,880.00                     | -  | 2,880.00                 |
| Moisakis, Peter    | Patrolman   | 54,762.21            | 36,310.54             | 3,348.50                  | 91,072.75                    | 7,407.02                                   | 98,479.77                |
| Morais, Paul       | Patrolman   | 52,919.64            | 7,721.36              | 2,520.00                  | 60,641.00                    | 5,098.19                                   | 65,739.19                |
| Moran, Michael     | Laborer   | 35,446.28            | 1,576.30              | 2,147.00                  | 37,022.58                    | -  | 37,022.58                |
| Morrison, Sean     | Firefighter   | 52,275.95            | 8,383.88              | 2,587.00                  | 60,659.83                    | 2,914.60                                   | 63,574.43                |
| Morrissey, Erin    | Parking Lot Attendant                                     | 1,480.00             | -                     | 185.00                    | 1,480.00                     | -  | 1,480.00                 |
| Mosher, Darold     | Ballot Clerk  | 518.51               | -                     | 61.00                     | 518.51                       | -  | 518.51                   |
| Munday, Ronald     | Seasonal Laborer  | 6,447.10             | -                     | 606.50                    | 6,447.10                     | -  | 6,447.10                 |
| Muns, Benjamin     | PT Library Staff  | 3,957.50             | -                     | 520.00                    | 3,957.50                     | -  | 3,957.50                 |
| Murray, Sean       | Firefighter   | 59,590.16            | 9,198.79              | 2,612.25                  | 68,788.95                    | 4,390.50                                   | 73,179.45                |
| Nersesian, Daniel  | Communication Specialist                                  | 41,019.04            | 13,086.99             | 2,640.50                  | 54,106.03                    | -  | 54,106.03                |
| Newcomb, Barry     | Sergeant/Prosecution /Police Special                      | 44,236.10            | 6,612.53              | 1,703.00                  | 50,848.63                    | 3,989.30                                   | 54,837.93                |
| Newman, Jason      | Firefighter   | 54,484.50            | 8,363.91              | 2,567.50                  | 62,848.41                    | 2,446.08                                   | 65,294.49                |
| Newton, Matthew    | Firefighter   | 56,709.73            | 8,274.75              | 2,605.00                  | 64,984.48                    | 4,364.22                                   | 69,348.70                |
| Nichols, Richard   | Selectman   | 624.99               | -                     | -                         | 624.99                       | -  | 624.99                   |
| Nickerson, Laurie  | PT Clerk  | 16,835.00            | -                     | 962.00                    | 16,835.00                    | -  | 16,835.00                |
| Nickerson, Russell | Working Foreman   | 54,470.98            | 13,986.64             | 2,438.00                  | 68,457.62                    | -  | 68,457.62                |
| Nigro, Leonard     | PT Communication Specialist                               | 2,962.70             | -                     | 265.00                    | 2,962.70                     | -  | 2,962.70                 |
| Noyes, Debra       | Ballot Clerk  | 153.01               | -                     | 18.00                     | 153.01                       | -  | 153.01                   |
| Noyes, Keith       | Public Works Director                                     | 94,186.91            | -                     | 2,080.00                  | 94,186.91                    | -  | 94,186.91                |
| O'Brien, John      | Carpenter   | 48,363.87            | 1,134.43              | 2,113.75                  | 49,498.30                    | -  | 49,498.30                |
| O'Leary, Kathleen  | PT Fire Prevention Secretary                              | 10,885.32            | -                     | 757.25                    | 10,885.32                    | -  | 10,885.32                |
| Olivier, Laurie    | Planning Secretary  | 37,632.02            | 821.83                | 1,968.75                  | 38,453.85                    | -  | 38,453.85                |
| Olson, Stanley     | PT Library Staff  | 19,934.73            | -                     | 1,308.50                  | 19,934.73                    | -  | 19,934.73                |
| Ostman, Kristina   | Administrative Assistant                                  | 51,465.68            | 598.80                | 1,914.50                  | 52,064.48                    | -  | 52,064.48                |
| Otto, Brian        | Parking Lot Attendant                                     | 3,009.05             | -                     | 373.00                    | 3,009.05                     | -  | 3,009.05                 |
| Page, Nathan       | Ballot Clerk/ Conservation Coordinator/Program Instructor | 1,453.73             | -                     | 283.00                    | 1,453.73                     | 1,898.50                                   | 3,352.23                 |

## Town Governmental Reporting

| <u>Employee</u>    | <u>Position</u>                                   | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|--------------------|---|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Paine, William     | Firefighter                                       | 56,709.73            | 1,943.49              | 2,337.50                  | 58,653.22                    | 479.95                                     | 59,133.17                |
| Painten, Emily     | Police Special                                    | 4,351.76             | -                     | 275.00                    | 4,351.76                     | -  | 4,351.76                 |
| Palazzolo, Barbara | Ballot Clerk                                      | 431.38               | -                     | 50.75                     | 431.38                       | -  | 431.38                   |
| Pappalardo, Jay    | Police Special                                    | 2,850.90             | -                     | 251.00                    | 2,850.90                     | -  | 2,850.90                 |
| Paquette, Paul     | Network Systems Engineer                          | 58,381.58            | 7,012.05              | 2,252.25                  | 65,393.63                    | 1,394.08                                   | 66,787.71                |
| Parker, Lisa       | Ballot Clerk                                      | 278.38               | -                     | 32.75                     | 278.38                       | -  | 278.38                   |
| Patton, James      | Patrolman   | 61,778.58            | 5,925.97              | 2,440.50                  | 67,704.55                    | 5,576.93                                   | 73,281.48                |
| Pauley, Michael    | Police Special                                    | 8,507.20             | 196.32                | 760.00                    | 8,703.52                     | 8,264.50                                   | 16,968.02                |
| Paulino, William   | Police Special                                    | 8,515.38             | 490.80                | 621.00                    | 9,006.18                     | 2,969.50                                   | 11,975.68                |
| Peal, Bruce        | Cemetery Laborer                                  | 115.00               | -                     | 10.00                     | 115.00                       | -  | 115.00                   |
| Perreault, Lisa    | Fire Alarm Operator                               | 36,309.86            | 17,431.45             | 2,652.75                  | 53,741.31                    | 493.07                                     | 54,234.38                |
| Pestana, Brett     | Police Special                                    | 381.36               | -                     | 63.75                     | 381.36                       | 1,408.75                                   | 1,790.11                 |
| Peters, Phillip    | Police Special                                    | 4,064.51             | -                     | 211.00                    | 4,064.51                     | -  | 4,064.51                 |
| Petit, Carolyn     | PT Communication Specialist                       | 1,878.24             | -                     | 160.00                    | 1,878.24                     | -  | 1,878.24                 |
| Phoenix, Melissa   | PT Library Staff                                  | 316.25               | -                     | 28.75                     | 316.25                       | -  | 316.25                   |
| Pierce, Michael    | Selectman   | 624.99               | -                     | -                         | 624.99                       | -  | 624.99                   |
| Pierce, Robert     | WWTP Assistant Operator                           | 48,358.48            | 14,116.08             | 2,487.00                  | 62,474.56                    | -  | 62,474.56                |
| Pitts, David       | Ballot Clerk                                      | 61.63                | -                     | 7.25                      | 61.63                        | -  | 61.63                    |
| Plouffe, Michael   | Selectman   | 624.99               | -                     | -                         | 624.99                       | -  | 624.99                   |
| Power, Jean        | Ballot Clerk                                      | 133.88               | -                     | 15.75                     | 133.88                       | -  | 133.88                   |
| Premo, Elizabeth   | Recreation Operations Assistant/ PT Library Staff | 20,030.23            | -                     | 1,444.00                  | 20,030.23                    | -  | 20,030.23                |
| Proudy, Brian      | Seasonal Laborer                                  | 4,847.28             | -                     | 456.00                    | 4,847.28                     | -  | 4,847.28                 |
| Pulliam, Kristi    | Payroll Supervisor/ Minutes/ Finance Director     | 73,023.31            | 771.96                | 2,101.25                  | 73,795.27                    | -  | 73,795.27                |
| Pulliam, Nicholas  | Cable Committee                                   | -                    | -                     | 202.00                    | -                            | 2,020.00                                   | 2,020.00                 |
| Quiram, Nicolas    | Temp. Engineering Technician                      | 5,118.80             | 3.94                  | 487.75                    | 5,122.74                     | -  | 5,122.74                 |
| Reed, Peter        | PT Laborer/Laborer/ Cable Committee               | 32,843.26            | 2,846.98              | 2,293.25                  | 35,690.24                    | 2,095.00                                   | 37,785.24                |
| Rega, Wendy        | PT Library Staff                                  | 28,423.98            | -                     | 1,864.25                  | 28,423.98                    | -  | 28,423.98                |
| Renaud, Barbara    | Supervisors of the Checklist                      | 1,200.00             | -                     | -                         | 1,200.00                     | -  | 1,200.00                 |
| Reno, Alexander    | Detective Sergeant                                | 59,874.92            | 7,712.17              | 2,357.50                  | 67,587.09                    | 176.48                                     | 67,763.57                |
| Rice, Joan         | Budget Committee Secretary/Minutes                | 3,385.00             | -                     | -                         | 3,385.00                     | -  | 3,385.00                 |
| Richardson, Mark   | Transfer Station Coordinator                      | 52,694.13            | 3,908.68              | 2,182.75                  | 56,602.81                    | -  | 56,602.81                |
| Riffert, William   | Lifeguard   | 3,219.78             | -                     | 260.50                    | 3,219.78                     | -  | 3,219.78                 |
| Robbitts, Kevin    | Technical Services Librarian                      | 35,195.51            | -                     | 1,950.00                  | 35,195.51                    | -  | 35,195.51                |
| Robertson, Wanda   | Assist. Town Attorney/HR                          | 36,507.89            | -                     | 1,501.90                  | 36,507.89                    | -  | 36,507.89                |
| Robinson, Matthew  | Patrolman/Prosecution                             | 49,001.36            | 22,235.78             | 2,996.25                  | 71,237.14                    | 5,615.75                                   | 76,852.89                |

# Town Governmental Reporting

| <u>Employee</u>      | <u>Position</u>                      | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|----------------------|--------------------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Roobian, Josephine   | Program Instructor                   | -                    | -                     | 85.00                     | -                            | 684.10                                     | 684.10                   |
| Rose, Robert         | Ballot Clerk                         | 125.38               | -                     | 14.75                     | 125.38                       | -  | 125.38                   |
| Ross, Brennan        | Seasonal Laborer                     | 1,437.88             | -                     | 167.00                    | 1,437.88                     | -  | 1,437.88                 |
| Ross, Robert         | Ballot Clerk                         | 505.75               | -                     | 59.50                     | 505.75                       | -  | 505.75                   |
| Roy, Samantha        | Program Instructor                   | -                    | -                     | 23.00                     | -                            | 184.00                                     | 184.00                   |
| Ruth, Douglas        | Detective/SRO                        | 50,245.66            | 22,049.55             | 2,815.00                  | 72,295.21                    | 1,030.00                                   | 73,325.21                |
| Ryan, Theresa        | Ballot Clerk                         | 461.13               | -                     | 54.25                     | 461.13                       | -  | 461.13                   |
| Sakurai, Jerome      | Program Instructor                   | -                    | -                     | 80.00                     | -                            | 640.00                                     | 640.00                   |
| Sawyer, Richard      | Deputy Police Chief/Police Chief     | 98,966.96            | -                     | 2,273.00                  | 98,966.96                    | 7,060.06                                   | 106,027.02               |
| Schultz, Kevin       | Building Inspector                   | 73,339.53            | 798.15                | 2,089.00                  | 74,137.68                    | -  | 74,137.68                |
| Schultz Jr, Richard  | PT Laborer/Laborer                   | 23,528.66            | 1,675.63              | 2,098.75                  | 25,204.29                    | -  | 25,204.29                |
| Schwotzer, Michael   | Finance Director/<br>Cable Committee | 43,389.94            | -                     | 1,014.36                  | 43,389.94                    | 165.00                                     | 43,554.94                |
| Scully, James        | Police Special                       | 695.30               | -                     | 47.50                     | 695.30                       | 190.00                                     | 885.30                   |
| Seamans, Charles     | Light Equipment Operator             | 48,493.22            | 8,805.34              | 2,325.25                  | 57,298.56                    | -  | 57,298.56                |
| Sevin, Damien        | Firefighter                          | 51,434.12            | 8,691.49              | 2,566.00                  | 60,125.61                    | 1,453.91                                   | 61,579.52                |
| Shadowens, Paulina   | Children's Services                  | 48,622.76            | -                     | 1,950.00                  | 48,622.76                    | -  | 48,622.76                |
| Sharpe, Ryan         | Working Foreman                      | 52,577.92            | 13,151.98             | 2,427.50                  | 65,729.90                    | -  | 65,729.90                |
| Shaughnessy, Kris    | Seasonal Laborer                     | 3,017.83             | -                     | 350.50                    | 3,017.83                     | -  | 3,017.83                 |
| Shaw, Jeanneen       | Gatekeeper                           | 2,456.23             | -                     | -                         | 2,456.23                     | -  | 2,456.23                 |
| Shaw, Spencer        | Program Instructor                   | -                    | -                     | 52.00                     | -                            | 624.00                                     | 624.00                   |
| Silva, Rafael        | Ballot Clerk                         | 170.00               | -                     | 20.00                     | 170.00                       | -  | 170.00                   |
| Silver, Christopher  | Fire Chief                           | 144,949.63           | -                     | 3,190.56                  | 144,949.63                   | 1,098.08                                   | 146,047.71               |
| Simonds, Mary        | Ballot Clerk                         | 136.01               | -                     | 16.00                     | 136.01                       | -  | 136.01                   |
| Singleton, Christine | PT Library Staff                     | 6,623.06             | -                     | 587.50                    | 6,623.06                     | -  | 6,623.06                 |
| Skumin, Janine       | Parking Lot Attendant                | 582.28               | -                     | 66.50                     | 582.28                       | -  | 582.28                   |
| Skumin, John         | Parking Lot Attendant                | 4,700.00             | -                     | 503.00                    | 4,700.00                     | -  | 4,700.00                 |
| Slocum, Erik         | Police Special                       | 8,726.46             | 687.12                | 773.00                    | 9,413.58                     | 7,697.50                                   | 17,111.08                |
| Smith, Kathryn       | Camp Counselor                       | -                    | -                     | 308.75                    | -                            | 2,568.67                                   | 2,568.67                 |
| Smushkin, Gregory    | Firefighter                          | 58,214.76            | 9,857.60              | 2,852.50                  | 68,072.36                    | 12,646.56                                  | 80,718.92                |
| Snyder, Jeanne       | Ballot Clerk                         | 214.64               | -                     | 25.25                     | 214.64                       | -  | 214.64                   |
| Sorokins, Vitalijs   | Patrolman                            | 49,371.84            | 10,218.87             | 2,477.25                  | 59,590.71                    | 330.00                                     | 59,920.71                |
| Souney, Karen        | Ballot Clerk                         | 40.38                | -                     | 4.75                      | 40.38                        | -  | 40.38                    |
| Soussan, Laura       | Ballot Clerk                         | 29.75                | -                     | 3.50                      | 29.75                        | -  | 29.75                    |
| Sowerby, Kathy       | Ballot Clerk                         | 461.13               | -                     | 54.25                     | 461.13                       | -  | 461.13                   |
| Spainhower, Tobey    | Sewer & Drain Foreman                | 56,505.93            | 6,606.30              | 2,242.50                  | 63,112.23                    | -  | 63,112.23                |
| Sparkes Jr., Robert  | Police Special                       | 5,835.44             | -                     | 286.25                    | 5,835.44                     | -  | 5,835.44                 |

## Town Governmental Reporting

| <u>Employee</u>       | <u>Position</u>                                 | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|-----------------------|---|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Squires, James        | Firefighter                                     | 59,236.99            | 9,671.56              | 2,621.50                  | 68,908.55                    | 4,370.38                                   | 73,278.93                |
| St. Germain, Jeannine | Supervisors of Checklist                        | 1,250.00             | -                     | -                         | 1,250.00                     | -  | 1,250.00                 |
| Steele, Scott         | Fire Prevention Officer                         | 72,759.47            | 1,450.65              | 2,119.00                  | 74,210.12                    | 842.88                                     | 75,053.00                |
| Steffen, James        | Town Planner                                    | 29,533.74            | -                     | 599.55                    | 29,533.74                    | -  | 29,533.74                |
| Stevens, John         | Captain - Fire                                  | 73,038.00            | 20,606.42             | 2,711.25                  | 93,644.42                    | 926.65                                     | 94,571.07                |
| Stevens, Rhonda       | Supervisor Comm. Specialist                     | 46,060.08            | 9,920.38              | 2,490.50                  | 55,980.46                    | -  | 55,980.46                |
| Stewart, Derek        | Laborer   | 12,935.54            | 817.11                | 975.00                    | 13,752.65                    | -  | 13,752.65                |
| Stiles, Lynda         | Police Administrative Assistant                 | 47,983.00            | 1,370.45              | 2,120.00                  | 49,353.45                    | -  | 49,353.45                |
| Sullivan, Dorothy     | Ballot Clerk                                    | 233.76               | -                     | 27.50                     | 233.76                       | -  | 233.76                   |
| Sullivan, James       | Police Chief/Assistant Town Manager/HR Director | 181,141.94           | -                     | 3,645.00                  | 181,141.94                   | -  | 181,141.94               |
| Sullivan, Matthew     | Lifeguard                                       | 2,265.00             | -                     | 226.50                    | 2,265.00                     | -  | 2,265.00                 |
| Sullivan, Michael     | Lifeguard                                       | 2,190.00             | -                     | 219.00                    | 2,190.00                     | -  | 2,190.00                 |
| Sullivan, Paul        | Ballot Clerk                                    | 199.76               | -                     | 23.50                     | 199.76                       | -  | 199.76                   |
| Sullivan, Ryan        | Parking Lot Attendant                           | 52.00                | -                     | 6.50                      | 52.00                        | -  | 52.00                    |
| Svirsky, Sharon       | PT Library Staff                                | 4,906.08             | -                     | 436.50                    | 4,906.08                     | -  | 4,906.08                 |
| Swift, Frank          | General Foreman                                 | 61,711.39            | 11,400.89             | 2,337.25                  | 73,112.28                    | -  | 73,112.28                |
| Szymczycha, Cameron   | Parking Lot Attendant                           | 358.00               | -                     | 44.75                     | 358.00                       | -  | 358.00                   |
| Taft, Victoria        | Police Special                                  | 5,505.14             | 98.16                 | 400.00                    | 5,603.30                     | 2,099.00                                   | 7,702.30                 |
| Teschek, William      | Technical Services                              | 62,030.25            | -                     | 1,950.00                  | 62,030.25                    | -  | 62,030.25                |
| Thibeault, Donald     | Firefighter                                     | 59,236.99            | 10,623.94             | 2,796.50                  | 69,860.93                    | 9,637.01                                   | 79,497.94                |
| Thrumston, Susan      | PT Building Secretary                           | 9,954.56             | -                     | 616.00                    | 9,954.56                     | -  | 9,954.56                 |
| Timson, Jeremy        | Firefighter                                     | 57,798.12            | 8,414.43              | 2,527.50                  | 66,212.55                    | 1,541.30                                   | 67,753.85                |
| Tinker, Edward        | Assessor  | 83,588.70            | -                     | 2,080.00                  | 83,588.70                    | -  | 83,588.70                |
| Tirrell, Anne         | Town Clerk Assistant                            | 12,855.25            | -                     | 914.25                    | 12,855.25                    | -  | 12,855.25                |
| Tommasi, John         | Police Special                                  | 5,053.95             | -                     | 375.00                    | 5,053.95                     | 3,307.50                                   | 8,361.45                 |
| Tousignant, Steven    | Police Special                                  | 5,384.69             | 109.08                | 284.75                    | 5,493.77                     | -  | 5,493.77                 |
| Towler, Robert        | Police Special                                  | 398.80               | -                     | 307.50                    | 398.80                       | 10,062.50                                  | 10,461.30                |
| Trotzer, Antoinette   | Ballot Clerk                                    | 178.51               | -                     | 21.00                     | 178.51                       | -  | 178.51                   |
| Tsonas, Dean          | Firefighter                                     | 51,440.84            | 7,148.68              | 2,596.25                  | 58,589.52                    | 4,019.56                                   | 62,609.08                |
| Turcotte, Robert      | Patrolman                                       | 47,202.59            | 11,984.51             | 2,741.25                  | 59,187.10                    | 7,113.75                                   | 66,300.85                |
| Valcich, Ian          | Camp Counselor                                  | 2,510.00             | -                     | 251.00                    | 2,510.00                     | -  | 2,510.00                 |
| Valcich, Jeremy       | Seasonal Laborer                                | 3,329.85             | -                     | 313.25                    | 3,329.85                     | -  | 3,329.85                 |
| Vaughan, Timothy      | Police Special                                  | 3,955.81             | -                     | 209.50                    | 3,955.81                     | -  | 3,955.81                 |
| Vroom, Zachary        | Camp Counselor                                  | -                    | -                     | 312.50                    | -                            | 2,524.08                                   | 2,524.08                 |
| Waddell, James        | Selectman                                       | 2,375.01             | -                     | -                         | 2,375.01                     | -  | 2,375.01                 |
| Wahl, Peter           | EMS Officer                                     | 5,464.48             | 966.44                | 2,117.50                  | 6,430.92                     | 49,672.34                                  | 56,103.26                |
| Walker, Robert        | Sewer Inspector                                 | 54,491.38            | 5,635.01              | 2,226.00                  | 60,126.39                    | -  | 60,126.39                |

# Town Governmental Reporting

| <u>Employee</u>      | <u>Position</u>           | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Paid</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds &amp; Grants</u> | <u>Grand Total Wages</u> |
|----------------------|---------------------------|----------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|
| Watterson, Susan     | Ballot Clerk              | 176.38               | -                     | 20.75                     | 176.38                       | -  | 176.38                   |
| Weilbrenner, Zachary | Seasonal Laborer          | 3,133.19             | -                     | 294.75                    | 3,133.19                     | -  | 3,133.19                 |
| Weinhold, Karen      | PT Library Staff          | 6,209.56             | -                     | 549.50                    | 6,209.56                     | -  | 6,209.56                 |
| Welch, Frederick     | Town Manager              | 96,514.52            | -                     | -                         | 96,514.52                    | -  | 96,514.52                |
| Welch, Ryan          | Seasonal Laborer          | 3,693.93             | -                     | 347.50                    | 3,693.93                     | -  | 3,693.93                 |
| Wells, Jordan        | Police Special            | 9,169.78             | 98.16                 | 754.50                    | 9,267.94                     | 6,650.20                                   | 15,918.14                |
| Whitehouse, Dustin   | Ballot Clerk              | 34.00                | -                     | 4.00                      | 34.00                        | -  | 34.00                    |
| Whitney, Eleanor     | Cemetery Admin. Assistant | 2,900.00             | -                     | -                         | 2,900.00                     | -  | 2,900.00                 |
| Williams, Martha     | Ballot Clerk              | 486.63               | -                     | 57.25                     | 486.63                       | -  | 486.63                   |
| Wiser, Brian         | Lieutenant - Fire         | 69,565.32            | 18,962.64             | 2,678.50                  | 88,527.96                    | 755.52                                     | 89,283.48                |
| Woods, Michael       | Firefighter               | 50,519.71            | 2,057.12              | 2,340.25                  | 52,576.83                    | 159.08                                     | 52,735.91                |
| Woodward, James      | Police Special            | 3,983.66             | -                     | 280.50                    | 3,983.66                     | 1,435.00                                   | 5,418.66                 |
| Woolsey, Mary-Louise | Selectman                 | 3,000.00             | -                     | -                         | 3,000.00                     | -  | 3,000.00                 |
| Yeaton, John         | PT Parks Employee         | 12,077.20            | -                     | 994.00                    | 12,077.20                    | -  | 12,077.20                |
| Yeaton, Katie        | Accounting Clerk/Minutes  | 28,749.59            | 379.08                | 1,470.75                  | 29,128.67                    | -  | 29,128.67                |
| Young, John          | Police Special            | 5,003.22             | 85.11                 | 263.50                    | 5,088.33                     | -  | 5,088.33                 |
| Zigler, Christopher  | Patrolman                 | 42,488.75            | 15,987.19             | 2,760.00                  | 58,475.94                    | 3,743.50                                   | 62,219.44                |
|                      |                           | 9,757,113.90         | 1,280,954.66          | 452,002.33                | 11,038,068.56                | 546,468.44                                 | 11,584,537.00            |

\*Shaded Wages include leave time paid to employee upon leaving employment.

\*\*Total hours paid includes overtime.

*Schedule of Town Owned Buildings and Equipment*

| Name                        | Street Address       | Building Value | Contents Value |
|-----------------------------|----------------------|----------------|----------------|
| Aeration Basins             | 1 Hardardt's Way     | \$5,856,000    | \$5,000        |
| Bar Screen Building         | 1 Hardardt's Way     | \$165,000      | \$96,000       |
| Blacksmith Building         | 75 Barbour Road      | \$82,000       | \$20,000       |
| Blower Building             | 1 Hardardt's Way     | \$199,000      | \$239,000      |
| Cave Field House            | 36 Park Avenue       | \$273,000      | \$100,000      |
| Cemetery Building           | 140 High Street      | \$103,000      | \$22,000       |
| Chlorine Contact Chambers   | 1 Hardardt's Way     | \$445,000      | \$5,000        |
| Chlorine Shed               | 1 Hardardt's Way     | \$150,000      | \$31,000       |
| Dock                        | Glade Path           | \$6,800        | \$0            |
| Dugouts (4)                 | 38 Park Avenue       | \$4,000        | \$0            |
| Eaton Park Concession Stand | 50 Park Avenue       | \$123,000      | \$8,000        |
| Fire Station                | 140 Winnacunnet Road | \$1,634,950    | \$182,000      |
| Fire Station                | 119 Brown Avenue     | \$3,279,600    | \$222,000      |
| Gazebo                      | 466 Lafayette Road   | \$121,000      | \$0            |
| Generator Building          | 50 Church Street     | \$26,000       | \$91,000       |
| Gravity Thickeners          | 1 Hardardt's Way     | \$1,366,000    | \$5,000        |
| Grist Mill                  | 488A High Street     | \$18,000       | \$0            |
| Grit Building               | 1 Hardardt's Way     | \$106,000      | \$49,000       |
| Library                     | 2 Academy Avenue     | \$2,312,000    | \$1,282,000    |
| Mace Fish House             | 540 Ocean Boulevard  | \$15,000       | \$1,000        |
| Maintenance Building        | 1 Hardardt's Way     | \$651,000      | \$43,000       |
| Marine Pier                 | 29 Harbor Road       | \$217,000      | \$0            |
| Office Trailer              | 1 Hardardt's Way     | \$7,500        | \$0            |
| Operations Building         | 1 Hardardt's Way     | \$782,000      | \$1,314,000    |
| Police Station              | 100 Brown Avenue     | \$5,662,000    | \$1,032,000    |
| Police Storage Facility     | 100 Brown Avenue     | \$438,000      | \$41,000       |
| Police Firing Range         | 1 Hardardt's Way     | \$5,000        | \$0            |
| Primary Clarifiers          | 1 Hardardt's Way     | \$1,799,000    | \$5,000        |
| Public Works Garage         | 1 Hardardt's Way     | \$1,302,000    | \$270,000      |
| Public Works Shed           | 1 Hardardt's Way     | \$225,000      | \$40,000       |
| Pump Station                | 39A Falcone Circle   | \$228,000      | \$255,000      |
| Pump Station                | 50 Church Street     | \$753,000      | \$201,000      |
| Pump Station                | 50 Church Street     | \$4,850,000    | \$201,000      |
| Pump Station                | 565 Winnacunnet Road | \$460,000      | \$195,000      |
| Pump Station                | 5A Vanderpool Drive  | \$132,000      | \$70,000       |
| Pump Station                | 9A Industrial Drive  | \$147,000      | \$190,000      |

## Town Governmental Reporting

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| <b>Name</b>                  | <b>Street Address</b> | <b>Building Value</b> | <b>Contents Value</b> |
|------------------------------|-----------------------|-----------------------|-----------------------|
| Pump Station                 | Bear Path             | \$81,000              | \$79,000              |
| Pump Station                 | Campton Street        | \$130,000             | \$94,000              |
| Pump Station                 | Hackett Lane          | \$0                   | \$116,000             |
| Pump Station                 | Katie Lane            | \$46,000              | \$63,000              |
| Pump Station                 | Drakeside Road        | \$122,000             | \$175,000             |
| Pump Station                 | 39A Falcone Circle    | \$229,000             | \$266,000             |
| Pump Station                 | 507 High Street East  | \$314,000             | \$198,000             |
| Pump Station                 | 303A High St West     | \$114,000             | \$175,000             |
| Pump Station @Smuttynose     | 105 Towle Farm Road   | \$80,000              | \$80,000              |
| Secondary Clarifier 3        | 1 Hardardt's Way      | \$1,041,000           | \$5,000               |
| Secondary Clarifiers 1&2     | 1 Hardardt's Way      | \$1,920,000           | \$5,000               |
| Shed                         | 1 Hardardt's Way      | \$1,500               | \$1,700               |
| Shed                         | 1 Hardardt's Way      | \$3,500               | \$7,000               |
| Sludge Storage Building      | 1 Hardardt's Way      | \$1,143,000           | \$135,000             |
| Storage Shed                 | 1 Hardardt's Way      | \$900                 | \$3,300               |
| Storage Shed - Bruce Pier    | 28 Harbor Road        | \$3,000               | \$3,000               |
| Town Offices                 | 100 Winnacunnet Road  | \$3,112,000           | \$750,000             |
| Town Offices Garage          | 100 Winnacunnet Road  | \$6,400               | \$10,000              |
| Transfer Station             | 11 Hardardt's Way     | \$291,000             | \$50,000              |
| Tuck Building                | 36 Park Avenue        | \$290,000             | \$50,000              |
| Tuck Field Concession Stand  | 38 Park Avenue        | \$81,000              | \$4,000               |
| Tuck Field Maintenance Sheds | 38 Park Avenue        | \$6,500               | \$0                   |
| Wet Well Building            | 1 Hardardt's Way      | \$1,193,000           | \$90,000              |

*Schedule of Town Owned Land*

| Tax Map/Lot | Location             | Description | Size    | Value      |
|-------------|----------------------|-------------|---------|------------|
| 282-138     | 9 A Street           | Leased Land | 5000sf  | \$ 238,200 |
| 282-140     | 7 A Street           | Leased Land | 10000sf | \$ 440,100 |
| 282-207     | 23 B Street          | Leased Land | 6643sf  | \$ 242,500 |
| 287-18A     | 48 Ashworth Rear     | Leased Land | 864sf   | \$ 12,500  |
| 287-28      | Brown Ave            | Leased Land | 9614sf  | \$ 313,000 |
| 287-35      | 21 F Street          | Leased Land | 5015sf  | \$ 238,200 |
| 287-37      | 15-17 F Street       | Leased Land | 5000sf  | \$ 238,200 |
| 290-1       | 14 G Street          | Leased Land | 5000sf  | \$ 238,200 |
| 290-27      | 12 H Street          | Leased Land | 5000sf  | \$ 238,200 |
| 290-50      | 95 Ashworth Ave      | Leased Land | 14473sf | \$ 378,500 |
| 290-54      | 5 H Street           | Leased Land | 5828sf  | \$ 240,300 |
| 290-79      | 14 I Street          | Leased Land | 5000sf  | \$ 238,200 |
| 134-40      | 50 Ancient Hwy       | Leased Land | 5928sf  | \$ 327,800 |
| 134-41      | 48 Beach Plum        | Leased Land | 5134sf  | \$ 776,900 |
| 197-32      | 4 Ninth Street       | Leased Land | 5000sf  | \$ 272,600 |
| 223-22      | 2 Third Street       | Leased Land | 5624sf  | \$ 182,800 |
| 290-17      | 11 G Street          | Leased Land | 5000sf  | \$ 198,800 |
| 290-78      | 16 I Street          | Leased Land | 5000sf  | \$ 182,500 |
| 290-80      | 10 I Street          | Leased Land | 5000sf  | \$ 182,500 |
| 290-142     | 9 J Street           | Leased Land | 5165sf  | \$ 220,400 |
| 290-162     | 28-30 K Street       | Leased Land | 6867sf  | \$ 195,800 |
| 290-163     | 24-26 K Street       | Leased Land | 5000sf  | \$ 182,500 |
| 293-55      | 19 L Street          | Leased Land | 5000sf  | \$ 182,500 |
| 293-83      | 4 M Street           | Leased Land | 4792sf  | \$ 179,300 |
| 293-141     | 44 Ocean Blvd        | Leased Land | 4007sf  | \$ 296,800 |
| 293-151     | 14 O Street          | Leased Land | 2892sf  | \$ 154,100 |
| 296-5       | 16 P Street          | Leased Land | 5000sf  | \$ 182,500 |
| 296-12      | 38 Ocean Blvd        | Leased Land | 2080sf  | \$ 149,700 |
| 296-37      | 6 Atlantic Ave       | Leased Land | 5000sf  | \$ 277,500 |
| 296-44      | 181 Ashworth Ave     | Leased Land | 4025sf  | \$ 228,300 |
| 296-45      | 12 Q Street          | Leased Land | 3005sf  | \$ 154,700 |
| 296-82      | River Ave            | Leased Land | 2885sf  | \$ 154,000 |
| 296-88      | 17 Ocean Blvd        | Leased Land | 4500sf  | \$ 175,000 |
| 296-136     | 26 River Ave         | Leased Land | 3414sf  | \$ 159,900 |
| 296-145     | 33-35 Dover Ave      | Leased Land | 9181sf  | \$ 876,700 |
| 296-147     | 8 Ocean Blvd         | Leased Land | 4660sf  | \$ 177,300 |
| 299-1       | 1 Epping Ave         | Leased Land | 4934sf  | \$ 181,500 |
| 299-20      | 22 Epping Ave        | Leased Land | 4007sf  | \$ 200,900 |
| 17-1        | off NH 101           | Land        | 43560sf | \$ 25,900  |
| 19-1        | off NH 101           | Land        | 25a     | \$ 10,000  |
| 39-1        | off NH 101           | Land        | 3a      | \$ 3,000   |
| 41-3        | Lot B - Stowcroft Dr | Land        | .03a    | \$ 400     |

## Town Governmental Reporting

| Tax Map/Lot | Location            | Description | Size    | Value        |
|-------------|---------------------|-------------|---------|--------------|
| 59-2        | Barbour Rd - Rear   | Land        | 3.5a    | \$ 3,500     |
| 60-11       | Off Barbour Rd      | Land        | 8a      | \$ 8,700     |
| 71-1        | Post Road           | Land        | 43560sf | \$ 3,700     |
| 75-1        | Barbour Rd - Rear   | Land        | 4a      | \$ 4,000     |
| 75-4        | Off Woodland        | Land        | 5a      | \$ 6,000     |
| 76-15       | 11 Munsey Dr        | Land        | 43560sf | \$ 24,500    |
| 87-6A       | Langdale Dr         | Land        | 5600sf  | \$ 2,700     |
| 87-31       | Langdale Dr         | Land        | 5442sf  | \$ 2,700     |
| 92-1        | Twelve Shares       | Land        | 19a     | \$ 171,000   |
| 92-2        | Off Barbour Rd      | Land        | 43560sf | \$ 420,000   |
| 93-1        | Off Barbour Rd      | Land        | 3a      | \$ 3,000     |
| 96-1        | Woodland Rd         | Land        | 1071sf  | \$ 15,400    |
| 96-2D-11    | Great Gate Dr       | Land        | 5.107a  | \$ 6,000     |
| 96-2        | Great Meadows       | Land        | 4a      | \$ 2,000     |
| 96-3        | Woodland Rd         | Land        | 43560sf | \$ 157,700   |
| 98-1        | Boulter's Cove      | Land        | .50a    | \$ 8,400     |
| 98-7        | Ocean Blvd          | Land        | 4356sf  | \$ 1,700     |
| 98-29       | Ocean Blvd          | Land        | 2.5a    | \$ 2,500     |
| 99-2        | Ocean Blvd          | Land        | 1a      | \$ 1,990,700 |
| 106-14      | Maplewood Dr        | Land        | 5616sf  | \$ 26,900    |
| 108-39      | off Fairfield Dr    | Land        | 2a      | \$ 3,000     |
| 110-3C      | Barbour Rd          | Land        | 10890sf | \$ 4,000     |
| 110-4B      | Vanderpool Dr       | Land        | 15682sf | \$ 1,600     |
| 110-4D      | Vanderpool Dr       | Land        | 15682sf | \$ 1,600     |
| 116-57      | Ancient Hwy         | Land        | 45738sf | \$ 2,053,600 |
| 139-26      | Off M Batchelder Rd | Land        | 43560sf | \$ 364,700   |
| 150-1A      | 507 High St         | Land        | 13820sf | \$ 118,800   |
| 150-26      | Rear Glen Rd        | Land        | .29a    | \$ 2,500     |
| 150-52      | 488A High St        | Land        | 7000sf  | \$ 106,000   |
| 150-60      | High St             | Land        | 10890sf | \$ 1,300     |
| 151-7       | Ocean Blvd          | Land        | 35000sf | \$ 2,344,000 |
| 151-11      | Ocean Blvd          | Land        | 62291sf | \$ 2,293,300 |
| 151-16      | High St             | Land        | 1a      | \$ 100       |
| 161-15      | High St             | Land        | 1.42a   | \$ 800,000   |
| 161-51      | Academy Ave         | Land        | 21774sf | \$ 137,000   |
| 164-31A     | Little River Rd     | Land        | 33300sf | \$ 141,200   |
| 165-2       | High St             | Land        | 6a      | \$ 30,000    |
| 165-12      | 393A High St        | Land        | 4791sf  | \$ 21,400    |
| 168-3       | High St             | Land        | 21780sf | \$ 504,400   |
| 168-6       | Gentian Rd          | Land        | 2.4a    | \$ 400       |
| 172-14      | 170 Drakeside Road  | Land        | 61200sf | \$ 61,200    |
| 175-13      | Lafayette Rd        | Land        | .07a    | \$ 21,000    |
| 177-9A      | Moulton Rd          | Land        | .1a     | \$ 1,100     |
| 180-1       | Alexander Dr        | Land        | .5a     | \$ 800       |
| 181-31      | Birch Rd            | Land        | 20a     | \$ 2,000     |

## Town Governmental Reporting

| Tax Map/Lot | Location          | Description | Size    | Value        |
|-------------|-------------------|-------------|---------|--------------|
| 183-57      | 118 Kings Hwy     | Land        | 10000sf | \$ 211,700   |
| 187-2       | Drakeside Rd      | Land        | 6.5a    | \$ 700       |
| 187-4       | Drakeside Rd      | Land        | 6a      | \$ 600       |
| 190-7       | Park Ave          | Land        | 43560sf | \$ 228,700   |
| 190-10      | Park Ave          | Land        | 800sf   | \$ 1,000     |
| 191-11      | Winnacunnet Rd    | Land        | 43560sf | \$ 200,500   |
| 191-36      | Park Ave          | Land        | 1550sf  | \$ 3,200     |
| 191-39      | Park Ave          | Land        | 43560sf | \$ 169,500   |
| 194-1       | Laurence Ct       | Land        | 29.8a   | \$ 7,200     |
| 195-4       | The Oaks          | Land        | 1a      | \$ 300       |
| 195-5       | The Oaks          | Land        | .5a     | \$ 100       |
| 200-1       | Salt Marsh        | Land        | 6a      | \$ 600       |
| 200-2       | Salt Marsh        | Land        | 2a      | \$ 200       |
| 200-3       | Salt Marsh        | Land        | 6a      | \$ 600       |
| 201-1       | Rear Drakeside Rd | Land        | 4.5a    | \$ 500       |
| 201-2       | Rear Drakeside Rd | Land        | 3a      | \$ 300       |
| 201-3       | Salt Meadow       | Land        | 3a      | \$ 300       |
| 201-4       | Salt Marsh        | Land        | 4a      | \$ 400       |
| 204-1       | Park Ave          | Land        | 1a      | \$ 10,000    |
| 206-28      | Locke Road        | Land        | 43560sf | \$ 175,100   |
| 216-1       | Salt Marsh        | Land        | .7a     | \$ 100       |
| 216-1A      | Salt Marsh        | Land        | 2a      | \$ 200       |
| 217-1       | Landing Rd        | Land        | 4a      | \$ 400       |
| 218-9       | Salt Marsh        | Land        | 5a      | \$ 1,428,800 |
| 222-26      | Emerald Ave       | Land        | 1600sf  | \$ 23,700    |
| 223-166     | Winnacunnet Rd    | Land        | 43560sf | \$ 4,200     |
| 226-1       | Lafayette Rd      | Land        | 3.8a    | \$ 400       |
| 226-1A      | Lafayette Rd      | Land        | .50a    | \$ 5,000     |
| 226-1B      | Lafayette Rd      | Land        | 5.3a    | \$ 500       |
| 229-2       | Landing Rd        | Land        | 11.31a  | \$ 1,100     |
| 230-1       | Landing Rd        | Land        | .5a     | \$ 1,000     |
| 234-3       | Winnacunnet Rd    | Land        | 8a      | \$ 800       |
| 235-2       | Winnacunnet Rd    | Land        | 20200sf | \$ 165,200   |
| 237-1       | Lafayette Rd      | Land        | .5a     | \$ 100       |
| 240-2       | Salt Marsh        | Land        | 12a     | \$ 1,200     |
| 241-14      | Tide Mill Rd      | Land        | .6a     | \$ 100       |
| 245-4       | Ocean Blvd        | Land        | .02a    | \$ 200       |
| 247-1       | Salt Marsh        | Land        | 6a      | \$ 600       |
| 248-1       | Lafayette Rd      | Land        | 7a      | \$ 700       |
| 250-1       | NH 101            | Land        | 4a      | \$ 400       |
| 251-1       | NH 101            | Land        | 15a     | \$ 1,500     |
| 265-4       | Spring Marsh      | Land        | .59a    | \$ 100       |
| 273-16      | Glade Path        | Land        | 16a     | \$ 1,600     |
| 273-26      | Glade Path        | Land        | 4060sf  | \$ 1,200     |
| 273-28      | Church St         | Land        | .16a    | \$ 100       |
| 273-30      | Church St         | Land        | .57a    | \$ 100       |

## Town Governmental Reporting

| Tax Map/Lot | Location       | Description | Size     | Value        |
|-------------|----------------|-------------|----------|--------------|
| 274-1       | Glade Marsh    | Land        | 1.5a     | \$ 200       |
| 274-48      | Rear Brown Ave | Land        | 5.8a     | \$ 200       |
| 280-1       | Alice Ave      | Land        | .11a     | \$ 100       |
| 280-2       | Ina Ave        | Land        | .08      | \$ 100       |
| 280-3       | Alice Ave      | Land        | .01a     | \$ 100       |
| 280-4       | Alice Ave      | Land        | .11a     | \$ 100       |
| 280-6       | Alice Ave      | Land        | .09a     | \$ 100       |
| 280-8       | Alice Ave      | Land        | .09a     | \$ 100       |
| 280-10      | Alice Ave      | Land        | .09a     | \$ 100       |
| 280-13      | Cora Ave       | Land        | .07a     | \$ 100       |
| 280-18      | Cora Ave       | Land        | .05a     | \$ 100       |
| 280-27      | Ballard St     | Land        | .08a     | \$ 100       |
| 281-1       | Island Path    | Land        | 43560sf  | \$ 239,600   |
| 281-11      | Garland St     | Land        | .08a     | \$ 100       |
| 281-32      | Island Path    | Land        | .8a      | \$ 100       |
| 281-47      | Island Path    | Land        | 2a       | \$ 200       |
| 281-48      | Island Path    | Land        | 5a       | \$ 500       |
| 281-49      | Island Path    | Land        | 6.5a     | \$ 700       |
| 281-73      | Battcock Ave   | Land        | .15a     | \$ 100       |
| 281-74      | Battcock Ave   | Land        | .26a     | \$ 100       |
| 281-76      | Battcock Ave   | Land        | .28a     | \$ 200       |
| 282-7       | Island Path    | Land        | .03a     | \$ 300       |
| 282-76      | Island Path    | Land        | 60000sf  | \$ 956,700   |
| 286-2       | Battcock Ave   | Land        | .48a     | \$ 100       |
| 286-3       | Battcock Ave   | Land        | .22a     | \$ 100       |
| 286-6       | Island Path    | Land        | 2a       | \$ 200       |
| 286-7       | Island Path    | Land        | 2a       | \$ 300       |
| 287-31      | 119 Brown Ave  | Land        | 354100sf | \$ 354,100   |
| 287-30      | Brown Ave      | Land        | 310000sf | \$ 310,000   |
| 289-23      | Manchester St  | Land        | .59a     | \$ 500       |
| 289-30      | Manchester St  | Land        | .59a     | \$ 500       |
| 289-50      | Perkins Ave    | Land        | 2a       | \$ 300       |
| 289-52      | Perkins Ave    | Land        | .46a     | \$ 100       |
| 292-2       | Perkins Ave    | Land        | .22a     | \$ 100       |
| 295-1A      | Fellows Ave    | Land        | .07a     | \$ 100       |
| 295-67      | Harbor Rd      | Land        | 1387sf   | \$ 642,600   |
| 296-42      | Atlantic Ave   | Land        | 5000sf   | \$ 918,600   |
| 296-59      | Atlantic Ave   | Land        | 5000sf   | \$ 918,600   |
| 296-60      | Atlantic Ave   | Land        | 5000sf   | \$ 918,600   |
| 296-77      | Atlantic Ave   | Land        | 5000sf   | \$ 918,600   |
| 296-85      | Boston Ave     | Land        | 5000sf   | \$ 918,600   |
| 296-100     | Boston Ave     | Land        | 5000sf   | \$ 918,600   |
| 296-101     | Boston Ave     | Land        | 5000sf   | \$ 918,600   |
| 296-102     | Boston Ave     | Land        | 5000sf   | \$ 918,600   |
| 296-120     | Concord Ave    | Land        | 3920sf   | \$ 882,000   |
| 304-25      | Ocean Front    | Land        | 1.3a     | \$ 2,587,900 |

## Town Governmental Reporting

| Tax Map/Lot | Location          | Description | Size   | Value                |
|-------------|-------------------|-------------|--------|----------------------|
| 305-41      | Woodstock St      | Land        | 2614sf | \$ 151,500           |
| 998-20      | Landing Rd        | Land        | 100sf  | \$ 100               |
| 998-49      | Mill Marsh        | Land        | 3a     | \$ 300               |
| 998-50      | Spring Marsh      | Land        | 11a    | \$ 1,000             |
| 998-72      | Little Neck Marsh | Land        | 100sf  | \$ 100               |
| 998-73      | Hop Ground        | Land        | 1a     | \$ 100               |
| 998-78      | Clambake Marsh    | Land        | 100sf  | \$ 100               |
| 998-85      | Hop Ground        | Land        | 100sf  | \$ 100               |
| 998-101     | Island Path       | Land        | .01a   | \$ 100               |
| 998-102     | Ann's Meadow      | Land        | .01a   | \$ 100               |
| 998-106     | Spring Marsh      | Land        | .01a   | \$ 100               |
| 998-126     | Spring Marsh      | Land        | .01a   | \$ 100               |
| 998-128     | Spring Marsh      | Land        | .01a   | \$ 100               |
| 998-144     | Cole Creek Marsh  | Land        | .01a   | \$ 100               |
| 998-145     | Canal Marsh       | Land        | 2a     | \$ 200               |
| 998-146     | Spring Marsh      | Land        | 2a     | \$ 200               |
| 998-172     | Locke Marsh       | Land        | 3a     | \$ 300               |
| 998-176     | Spring Marsh      | Land        | 3a     | \$ 300               |
| 998-177     | Spring Marsh      | Land        | .01a   | \$ 100               |
| 998-178     | Oaks (Marsh)      | Land        | 1.5a   | \$ 200               |
| 998-179     | Spring Marsh      | Land        | 3a     | \$ 300               |
| 998-180     | Landing Marsh     | Land        | 1a     | \$ 100               |
| 998-186     | Low Marsh         | Land        | 7a     | \$ 700               |
| 998-187     | Drake Meadow      | Land        | 3a     | \$ 300               |
| 998-191     | Mill Rd           | Land        | 4a     | \$ 400               |
| 998-192     | Salt Marsh        | Land        | 3a     | \$ 300               |
| 998-193     | Spring Marsh      | Land        | 3a     | \$ 300               |
| 998-196     | Salt Marsh        | Land        | 5a     | \$ 500               |
| 998-224     | Spring Marsh      | Land        | 2a     | \$ 200               |
| 998-226     | Spring Marsh      | Land        | .55a   | \$ 100               |
| 998-239     | Philbrook Ter     | Land        | .01a   | \$ 100               |
| 998-240     | Woodland          | Land        | .5a    | \$ 100               |
| 998-242     | Nudd Ave          | Land        | 2a     | \$ 300               |
| 998-243     | Spring Marsh      | Land        | 2a     | \$ 200               |
| 998-251     | Salt Marsh        | Land        | .01a   | \$ 100               |
| 998-252     | Salt Marsh        | Land        | .01a   | \$ 100               |
| 998-257     | Spring Marsh      | Land        | 6a     | \$ 600               |
| 998-259     | Salt Marsh        | Land        | 3a     | \$ 300               |
| 998-260     | Spring Marsh      | Land        | 6a     | \$ 600               |
| 998-261     | Salt Marsh        | Land        | 4.5a   | \$ 400               |
| 998-294     | Island Path       | Land        | 4a     | \$ 400               |
| 998-313     | Salt Marsh        | Land        | 144a   | \$ 10,100            |
| 998-317     | Salt Marsh        | Land        | 24a    | \$ 2,400             |
|             |                   |             |        | <u>\$ 37,577,100</u> |

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*2014 Annual Town Meeting Minutes and Results of Balloting*



Town of Hampton  
Annual Town Meeting  
February 1, 2014  
Results of Balloting  
March 11, 2014

As amended at the Deliberative Session of February 01, 2014

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:30 am on February 1, 2014 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Keith and Ken Lessard, who led the group in the Pledge of Allegiance.

The Moderator shared a few words in dedication to Vic Lessard.

The Moderator introduced the town officials: Selectmen Chairperson Richard Nichols, Michael Pierce, Philip Bean, Mary-Louise Woolsey, and Michael Plouffe; Town Manager Fred Welch; Town Attorneys Mark Gearreald and Wanda Robertson; Town Clerk Jane Cypher; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Michael Schwotzer; Budget Committee Chairperson Eileen Latimer, Supervisors of the Checklist Arleen Andreozzi, Barbara Renaud, and Jeannine St. Germain. Assisting the Supervisors are Theresa Ryan, Martha Williams, and Kathy Sowerby.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Nathan Page and Darold Mosher. Breakfast and lunch are being served in the entryway by Hampton Academy 8<sup>th</sup> Grade Class to benefit their trip to New York City.

The Moderator gave the rules of deliberative session.

The Moderator advised we will be voting on March 11 at the WHS Dining Hall.

## 2014 Annual Senate Bill 2 Sessions Report

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Moved by Mary-Louise Woolsey, seconded by Mike Plouffe to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Wanda Robertson, Town Attorneys; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant; Keith Noyes, Public Works Director; Amanda Reynolds Cooper, Library Director).

### Article 1

Two (2) Members of the Board of Selectmen for Three Years; One (1) Member of the Board of Selectmen for One Year; One (1) Town Moderator for Two Years; One (1) Town Treasurer for Three Years; One (1) Supervisor of the Checklist for Six Years; Two (2) Trustees of Trust Funds for Three Years; Two (2) Library Trustees for Three Years; One (1) Library Trustee for One Year; Two (2) Planning Board Members for Three Years; One Cemetery Trustee for Three Years; Four (4) Members of the Budget Committee for Three Years; One (1) Member of the Budget Committee for Two Years; One (1) Member of the Budget Committee for One Year; Two (2) Members of the Zoning Board of Adjustment for Three Years; One (1) Member of the Zoning Board of Adjustment for One Year

The Moderator announced the candidates for each office in the order in which they will appear on the ballot per RSA 656:5-a:

#### **SELECTMAN (3-yr)**

**Rusty Bridle - 1276\***

**Rick Griffin - 1593\***

Joe Grzybowski - 233

Richard E. Nichols - 1069

Michael Pierce - 745

Brian Warburton - 612

#### **SELECTMAN (1-yr)**

Eileen Latimer - 432

Michael Plouffe - 465

**James Waddell - 1914\***

#### **MODERATOR (2-yr)**

**Robert A. Casassa - 2463\***

#### **TREASURER (3-yr)**

**Ellen M. Lavin - 2365\***

#### **SUPERVISOR OF THE CHECKLIST (6-yr)**

**Jeannine G. St. Germain - 2295\***

#### **TRUSTEE OF THE TRUST FUNDS (3-yr)**

**John P. Troiano - 1797\***

**Stephen Falzone - 1938\***

#### **LIBRARY TRUSTEE (3-yr)**

**Robert Lamothe - 1761\***

**Deborah Knowlton - 2057\***

#### **LIBRARY TRUSTEE (1-yr)**

**Sharon Fontaine - 1126\***

Diane Crow - 800

#### **PLANNING BOARD (3-yr)**

Brendan McNamara - 1913\*

Mark Loopley - 1758\*

#### **CEMETERY TRUSTEE (3-yr)**

**Matthew Shaw - 2256\***

**BUDGET COMMITTEE (3-yr)**  
Timothy “Citizen” Jones – 1450\*  
Stephen LaBranche – 1561\*  
David Wood – 1718\*  
Michael Pierce – 23\* (by write-in)

**BUDGET COMMITTEE (2-yr)**  
Vacant due to Michael Pierce receiving 7 write-in votes but accepting 3-year position via write-in.

**BUDGET COMMITTEE (1-yr)**  
Sunny Kravitz – 1697\*  
**ZONING BOARD (3-yr)**  
Ed St. Pierre – 1584\*  
Tom McGuirk – 1909\*  
**ZONING BOARD (1-yr)**  
Norma Collins – 89\* (by write-in)

### Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III, Use Regulations by deleting use number 3.46 in its entirety and to substitute in its place “Martial Arts Weapons” as use number 3.46. Use number 3.46 would describe “Martial Arts Weapons” and set forth zoning restrictions for the use.

Amend Article IV Dimensional Requirements by deleting footnote 29 in its entirety.

Recommended by the Planning Board

Moved by Mark Olson, Seconded by Keith Lessard to open Article 2 for discussion.

Mark Olson, 75 Mill Road, gave an overview of Article 2.

No further discussion and the article will be on the ballot as written.

**Yes - 2156\***

No - 536

### Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.1 Zoning Map to change a portion of the Business-Seasonal (BS) Zoning District to a new Business-Seasonal 1 Zoning District.

Amend Article III – Use Regulations to add use regulation Section 3.44.1 for properties within the proposed Business-Seasonal 1 Zoning District that limits the use of the first twenty-five (25) feet of depth of the ground floor of any building to professional-commercial-retail uses;

Amend Article IV – Dimensional Requirements Table II to add the proposed Business-Seasonal 1 Zoning District requirements, which includes a building height allowance of seventy (70) feet, with the exception of unoccupied architectural appurtenances, which may extend to a point no greater than eighty (80) feet in height. Structures would be prohibited from casting shadows on the sand on the easterly side of Ocean Boulevard prior to 6 p.m. from May 15<sup>th</sup> through September 1<sup>st</sup>.

Recommended by the Planning Board

## 2014 Annual Senate Bill 2 Sessions Report

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Moved by Mark Olson, Seconded by Mark Loopley to open Article 3 for discussion.

Mark Olson gave an overview of Article 3.

John Nyhan, 2 Walnut Ave and Timothy Jones, 16 Dustin Ave, spoke in favor of Article 3.

Arthur Moody, 3 Thompson Rd, spoke in opposition of Article 3.

Fred Rice, 15 Heather Lane and Brendan McNamara, 15 Island Path, spoke in favor of Article 3.

Mary-Louise Woolsey spoke in neutrality of Article 3.

Jamie Steffen, Town Planner, clarified a statement that was made by Mr. Moody.

No further discussion and the article will be on the ballot as written.

**Yes - 1778\***

No - 937

### Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article VIII - Multi-Family Dwellings. By adding wording that exempts proposed development within the Business-Seasonal Zoning District and the proposed Business-Seasonal 1 Zoning District from having to conform with the standards contained in Section 8.2.1 (recreation area per dwelling unit), Section 8.2.2 (frontage), Section 8.2.3 (40 foot building setback), Section 8.2.4 (25 foot driveways and parking areas setback) and Section 8.2.6 (open space buffer).

Recommended by the Planning Board

Moved by Mark Olson, Seconded by Tracy Emerick to open Article 4 for discussion.

Mark Olson gave an overview of Article 4.

Arthur Moody spoke in opposition of Article 4.

Brendan McNamara clarified a statement made by Mr. Moody.

Arthur Moody spoke again on Article 4.

Timothy Jones spoke regarding the fact that the amendment does not show on the article.

**Yes - 1810\***

No - 848

### Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.1 Zoning Map to change portions of the Business (B), Industrial (I), Professional Office/Residential (POR) and Residence A (RA) zoning districts to three new Town Center zoning districts: Town Center-South, Town Center-Historic, and Town Center-North.

The Town Center districts would be set forth in new Section 2.8 Town Center District under Article II as separate districts, each with distinct zoning regulations for permitted uses, conditional uses, dimensional requirements and parking, building and sign regulations.

Recommended by the Planning Board

Moved by Mark Olson, Seconded by Tracy Emerick to open Article 5 for discussion.

Mark Olson gave an overview of Article 5.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 5.

Arthur Moody spoke in opposition of Article 5 and stated the Article is illegal.

Fred Rice spoke in favor of Article 5.

Timothy Jones spoke in opposition of the fact that the full amendment/zoning ordinance will not be on the ballot.

Mary-Louise Woolsey spoke in opposition of Article 5.

No further discussion and the article will be on the ballot as written.

**Yes - 1831\***

No - 828

#### **Article 6**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 Definitions to add a new definition for Impervious Surface.

Recommended by the Planning Board

Moved by Mark Olson, Seconded by Tracy Emerick, to open Article 6 for discussion.

Mark Olson gave an overview of Article 6.

Jay Diener, 206 Woodland Rd and Chair of Conservation Commission, spoke in favor of Article 6.

Arthur Moody spoke in opposition of Article 6.

No further discussion and the article will be on the ballot as written.

**Yes - 1980\***

No - 689

#### **Article 7**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article IV - Dimensional Requirements Table II, Section 4.8 to reduce the maximum permitted amount of impervious (sealed) surface from 85% in all zoning districts to 60% in all Residential and General Zoning Districts and to 75% in all Business Zoning Districts. The

amendment would also set forth new standards for impervious surface coverage for redevelopment. The new percentages and standards will be outlined in footnotes to the Dimensional Requirements Table II in Article IV.

Recommended by the Planning Board

Moved by Mark Olson, Seconded by Brendan McNamara, to open Article 7 for discussion.

Mark Olson gave an overview of Article 7.

Jay Diener spoke in favor of Article 7 and showed some slides including photos to overview.

Tracy Emerick, 207 North Shore Rd, Timothy Jones, and Ashley Myer, 25 Moulton Rd spoke in opposition of Article 7.

No further discussion and the article will be on the ballot as written.

**Yes - 1864\***

No - 809

### Article 8

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately; the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,047,282.00. Should this article be defeated, the default budget shall be \$25,620,509.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,047,282 is an increase of \$1,447,855 more than the budget amount adopted in 2013 of \$24,599,427. The net estimated 2014 tax impact of the proposed operating budget is \$0.526 per \$1,000 valuation (fifty-two point six cents per thousand dollars of valuation). The default budget figure of \$25,620,509 is an increase of \$1,021,082 more than the budget amount adopted in 2013. The net estimated 2014 tax impact for the default budget is \$0.371 per \$1,000 valuation (thirty-seven point one cents per thousand dollars of valuation).

Moved by Eileen Latimer, Seconded by Mark Loopley to open Article 8 for discussion.

Eileen Latimer gave an overview of Article 8.

David Lang, 66 Park Ave, made a motion to reduce operating by \$15,600 Seconded by Mary-Louise Woolsey to reduce dues to NHMA.

Dick Nichols spoke in opposition of the Lang amendment.

Mary-Louise Woolsey spoke in opposition of the Lang amendment.

David Lang spoke in favor of the Lang amendment. Vote on Lang amendment. Lang amendment passed.

Sunny Kravitz made a motion to amend Article 8 reducing the cleaning budget to \$25,000. No second was obtained. The amendment failed.

Timothy Jones spoke in opposition of Article 8.

Jim Waddell, 190 Kings Hwy, spoke in favor of Article 8.

No further discussion, Article 8 will be on the ballot as amended.

Motion by Mary-Louise Woolsey, Seconded by Mike Plouffe, to Restrict Reconsideration of Articles 1-8. Motion passed.

Yes - 1360

No - 1552\*

### Article 9

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton SEA, which calls for the following net increases in salaries and benefits at the current staffing levels:

|      |                                      |
|------|--------------------------------------|
| 2014 | \$ 54,643 (39 weeks) over 2013 level |
| 2015 | \$ 89,126 (52 weeks) over 2013 level |
| 2016 | \$131,379 (52 weeks) over 2013 level |
| 2017 | \$ 35,914 (13 weeks) over 2016 level |

And further to raise and appropriate the sum of \$54,643 to fund the cost items related to the SEA salaries and benefits for 2014. Such sum represents the net cost for the additional salaries and benefits in the amount of \$99,970 (over the 2013 budget level) which is expected to be offset by \$45,327 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees during the first year of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton SEA, pursuant to RSA 273-A. The above agreement is for the years 2014 (partial), 2015 (full year), 2016 (full year) and 2017 (partial). The additional amounts necessary to fund the cost items for the years following the 2014 year are:

2015: \$151,829 of additional salaries and benefits expected to be offset by \$62,703 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2015 of the agreement of \$89,126.

2016: \$197,217 of additional salaries and benefits expected to be offset by \$65,838 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2016 of the agreement of \$131,379.

2017: \$52,572 of additional salaries and benefits expected to be offset by \$16,658 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2016 of the agreement of \$35,914.

## 2014 Annual Senate Bill 2 Sessions Report

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The total additional cost of the agreement for salaries and benefits over the 2013 budget level for three years is \$311,062? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.02 per \$1,000 valuation (two cents per thousand dollars of valuation).

Moved by Dick Nichols, Seconded by Mike Plouffe to open Article 9 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 9.

Arthur Moody spoke to Article 9.

No further discussion and the article will be on the ballot as written.

**Yes - 2178\***

No - 741

### Article 10

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing levels:

2014 \$20,822 (39 weeks) over 2013 level

2015 \$37,273 (52 weeks) over 2013 level

2016 \$10,111 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$20,822 to fund the cost items related to the Police Association (Sergeants) salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first year of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$68,206? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation)

Moved by Dick Nichols, Seconded by Mike Plouffe to open Article 10 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 10.

No further discussion and the article will be on the ballot as written.

**Yes - 2155\***

No - 804

**Article 11**

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

|      |                                      |
|------|--------------------------------------|
| 2014 | \$ 60,579 (39 weeks) over 2013 level |
| 2015 | \$115,257 (52 weeks) over 2013 level |
| 2016 | \$ 29,766 (13 weeks) over 2015 level |

And further to raise and appropriate the sum of \$60,579 to fund the cost items related to the Police Association (Officers) salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first year of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Police Association (Officers), pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$205,602? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.022 per \$1,000 valuation (two point two cents per thousand dollars of valuation)

Moved by Dick Nichols, Seconded by Mike Pierce to open Article 11 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 11.

No further discussion and the article will be on the ballot as written.

**Yes - 2119\***

No - 841

Moved by Timothy Jones, Seconded by Mike Pierce to waive the reading of Articles 12-14.

**Article 12**

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing levels:

|      |                                     |
|------|-------------------------------------|
| 2014 | \$15,839 (39 weeks) over 2013 level |
| 2015 | \$32,030 (52 weeks) over 2013 level |
| 2016 | \$ 8,917 (13 weeks) over 2015 level |

And further to raise and appropriate the sum of \$15,839 to fund the cost items related to the Teamsters Local 633 salaries and benefits for 2014? Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to

## 2014 Annual Senate Bill 2 Sessions Report

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RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$56,785? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation)

Moved by Dick Nichols, Seconded by Mike Pierce to open Article 12 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 12.

No further discussion and the article will be on the ballot as written.

**Yes - 2087\***

No - 842

### Article 13

Shall the Town of Hampton vote to approve the cost items included in a one-year agreement as recommended in the Fact Finder's Report dated 12/16/13 between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which has been accepted by both parties, and which calls for the following increases in salaries and benefits at the current staffing levels:

2014 \$57,598 (39 weeks) over 2013 level

2015 \$19,199 (13 weeks) over 2014 level

And further to raise and appropriate the sum of \$57,598 to fund the cost items related to the Hampton Fire Fighters Local 2664 salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) that are contained in an agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Fire Fighters Local 2664, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for one year is \$76,797? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.021 per \$1,000 valuation (two point one cents per thousand dollars of valuation)

Moved by Dick Nichols, Seconded by Mike Pierce to open Article 13 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 13.

Matt Newton, 11 Ashbrook Drive, President of Local 2664, spoke in favor of Article 13.

No further discussion and the article will be on the ballot as written.

**Yes - 2101\***

No - 842

### Article 14

Shall the Town of Hampton vote to approve the cost items included in a one-year agreement as recommended in the Fact Finder's Report dated 12/16/13 between the Hampton Board of

Selectmen and the Hampton Fire Officers Local 3017, which has been accepted by both parties, and which calls for the following increases in salaries and benefits at the current staffing levels:

2014 \$11,714 (39 weeks) over 2013 level  
2015 \$ 3,904 (13 weeks) over 2014 level

And further to raise and appropriate the sum of \$ 11,714 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) that are contained in an agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Fire Officers Local 3017, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for one year is \$15,618? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation)

Moved by Dick Nichols, Seconded by Mike Pierce to open Article 14 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 14.

No further discussion and the article will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Michael Pierce to Restrict Reconsideration of Articles 9-14. Motion passed.

**Yes - 2113\***

No - 823

### Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$400,000 for the purpose of the decommissioning of the Grist Mill Dam, also known as the Mill Pond Dam, as a means of complying with the New Hampshire Department of Environmental Services' Letter of Deficiency dated July 11, 2012, and to authorize the Board of Selectmen to apply for, accept, and expend for said purpose any funds from the State of New Hampshire, the Federal Government, and any private source, as they may become available, which would reduce the amount having to be raised by taxation; this shall be a non-lapsing appropriation per RSA 32:7, IV and will not lapse until the decommissioning of the Grist Mill Dam or Mill Pond Dam is completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1  
Recommended by the Budget Committee 10-0-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.145 per \$1,000 valuation (fourteen point five cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to open Article 15 for discussion.

Moved by Mary-Louise Woolsey, Seconded by Michael Pierce to Amend Article 15 changing Roman numeral IV to VI. The Woolsey Amendment Passed.

No discussion and the article will be on the ballot as amended.

**Yes - 2128\***

No - 808

### Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$235,000 for the purpose of replacing the outfall culvert located below the Grist Mill Dam on High Street to prevent flooding of High Street and to perform a drainage study of Meadow Pond and to assist in obtaining State and Federal funding for these projects; and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source, as may become available; this article is contingent upon receiving at least \$147,500 in offsetting revenues; this shall be a non-lapsing appropriation per RSA 32:7, IV and will not lapse until the replacement of the culvert and the performance of the drainage study are completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-0-2

Fiscal Impact Note (Finance Dept.) The estimated net cost of \$87,500 results in a 2014 tax impact of \$0.032 per \$1,000 valuation (three point two cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to open Article 16 for discussion.

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to Amend Article 16 changing Roman numeral IV to VI. The Woolsey Amendment Passed.

Candice Stellmach, 486 High St, spoke in favor of Article 16.

Mary-Louise Woolsey spoke in favor of Article 16.

No further discussion and the article will be on the ballot as amended.

**Yes - 2320\***

No - 612

### Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$385,000 for the purchase of a replacement backhoe, a front end loader, and a street sweeper for the Department of Public Works, with the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, the Town Manager, and the Board of Selectmen, in which event the trade-in values would reduce the amount having to be raised by taxation; this shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchases are made or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.14 per \$1,000 valuation (fourteen cents per thousand dollars of valuation).

Moved by Mike Plouffe, Seconded by Mary-Louise Woolsey to open Article 17 for discussion.

Mike Plouffe spoke in favor of Article 17.

Keith Noyes gave an overview and spoke in favor of Article 17.

Arthur Moody spoke in opposition of Article 17.

Keith Noyes explained the option of using the old vehicles as trade-ins.

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 15-17. Motion Passed

No further discussion and the article will be on the ballot as written.

**Yes - 1550\***

No - 1389

### Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund previously established under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.109 per \$1,000 valuation (ten point nine cents per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to open Article 18 for discussion.

Mary-Louise Woolsey gave an overview of Article 18.

No further discussion and the article will be on the ballot as written.

**Yes - 2503\***

No - 449

### Article 19

Shall the Town of Hampton vote pursuant to RSA 79-E:3 to rescind its adoption by Article 31 of the March 2011 Town Meeting of the provisions of New Hampshire Revised Statutes Annotated, Chapter 79-E that permitted the Board of Selectmen as the local governing body to accept for consideration requests for community revitalization tax relief incentives filed in accordance with the provisions of RSA 79-E for commercial structures and new residential structures, especially affordable housing, located along Lafayette Road; the High Street Business Zone; the Professional Office Zone; Ocean Boulevard; Ashworth Avenue; the Business Seasonal Zone; and the Industrial Zone that represent compact development areas for the replacement or substantial rehabilitation of qualifying structures to include replacement of qualifying structures that have been destroyed by fire or acts of nature and whose rebuilding

## 2014 Annual Senate Bill 2 Sessions Report

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has not been started before January 1, 2010 or completed by January 1, 2011 regardless of how long the destruction occurred before the Town has voted to adopt RSA 79-E; and that modified the provisions of RSA Chapter 79-E so that for structures that have been so destroyed, their value for taxation purposes during the tax relief periods afforded by RSA 79-E:5 shall reflect the pre-destruction assessed value as updated to the value that would have been in place for the building(s) had they not been so destroyed.

By the Town's adoption of the provisions of RSA 79-E, the Selectmen were allowed to grant up to five years of tax relief on new or rehabilitated structures, from taxes on the values added that are in excess of the original taxable values. By the passage of this article, that authority would be rescinded? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Moved by Phil Bean, Seconded by Mary-Louise Woolsey to open Article 19 for discussion.

Senator Nancy Stiles, 1 Hayden Circle, spoke in opposition of Article 19.

Chuck Rage, 121 Ocean Blvd, spoke in opposition of Article 19.

John Nyhan and Eileen Latimer spoke in opposition of Article 19.

Bob Preston, 35 Campton St, spoke in opposition of Article 19.

Barbara Kravitz, 8 St. Cyr Dr, spoke in opposition of Article 19.

Fred Rice spoke in opposition of Article 19.

Arthur Moody, Timothy Jones, and Phil Bean spoke in favor of Article 19.

No further discussion and the article will be on the ballot as written

Yes - 1026

No - 1690\*

Moved by John Nyhan, Seconded by Timothy Jones to waive the reading of Article 20. Motion Passed.

### Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$155,651 for the cost of Hampton's contribution to eighteen (18) human service agencies in the Seacoast area as follows:

| <u>Human Service Agency</u>            | <u>Agency Request</u> |
|--|-----------------------|
| A Safe Place                           | \$5,500               |
| American Red Cross                     | 1,000                 |
| Aide Response Seacoast                 | 2,700                 |
| Area Home Care & Family Services       | 12,000                |
| Big Brothers Big Sisters               | 6,500                 |
| Crossroads House                       | 15,000                |
| Families First Health & Support Center | 10,000                |
| Lamprey Health Sr. Trans. Program      | 4,200                 |
| New Generation Shelter                 | 2,000                 |

|   |                  |
|---|------------------|
| Retired & Senior Volunteer Program          | 1,800            |
| Richie McFarland Children’s Center          | 6,000            |
| Rockingham Community Action                 | 25,000           |
| Rockingham Meals on Wheels                  | 5,051            |
| Seacoast Assault Services                   | 2,000            |
| Seacoast Mental Health Center               | 8,000            |
| Seacoast Visiting Nurse                     | 40,000           |
| Seacoast Youth Services                     | 2,500            |
| Transportation Assistance to Seniors (TASC) | 6,400            |
| Total                                       | <u>\$155,651</u> |

These eighteen (18) human service agencies shall each be required to give a written report at the end of the calendar year 2014 to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in achieving their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.057 per \$1,000 valuation (five point seven cents per thousand dollars of valuation).

Moved by Mike Pierce, Seconded by Mike Plouffe to open Article 20 for discussion.

Michael Pierce gave an overview of Article 20.

No further discussion and the article will be on the ballot as written.

**Yes - 2377\***  
 No - 522

**Article 21**

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No tax impact.

Moved by Mike Pierce, Seconded by Mike Plouffe, to open Article 21 for discussion.

Michael Pierce gave an overview of Article 21.

No further discussion and the article will be on the ballot as written.

**Yes - 2437\***  
 No - 386

Moved by Dick Nichols, Seconded by Mike Plouffe, to Restrict Reconsideration of Articles 18-21. Motion Passed.

### Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 for the purpose of replacing (a) the outdoor overhead lighting system at Eaton Park that is failing due to age, (b) the donor's signage at Kids Kingdom that has fallen into complete disrepair and cannot be repaired again, (c) damaged signage at Recreation facilities, as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Annual Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 10-1-1

Fiscal Impact Note (Finance Dept.) No tax impact.

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to open Article 22 for discussion.

Dyana Martin, Recreation Director, gave an overview and spoke in favor of Article 22.

David Lang spoke in favor of Article 22.

No further discussion and the article will be on the ballot as written.

**Yes - 1792\***

No - 1120

### Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$28,678 for the purpose of restoring the Deacon Tuck Gristmill, and to fund said appropriation in its entirety from the unassigned fund balance; this sum is equal to the remaining balance of funds in the Gristmill Restoration fund, which was created by Article 34 of the 2012 Town Meeting Warrant, which will lapse to the unassigned fund balance on March 11, 2014 in accordance with the terms of said Article 34; this shall be a non-lapsing account per RSA 32:7,VI and shall not lapse until the work is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No tax impact. Amount is equal to expiring Warrant Article.

Moved by Phil Bean, Seconded by Mary-Louise Woolsey to open Article 23 for discussion.

Candice Stellmach, 488 High St, spoke in favor of Article 23.

Fred Rice spoke in favor of Article 23.

No further discussion and the article will be on the ballot as written.

**Yes - 2397\***

No - 478

**Article 24**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,500 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town's general fund unassigned fund balance as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to open Article 24 for discussion.

Mary-Louise Woolsey advised this is a housekeeping article.

No further discussion and the article will be on the ballot as written.

**Yes - 2604\***

No - 313

**Article 25**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to the Hampton Conservation Commission Land Acquisition Fund; this fund is used to "acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize," open spaces and conservation easements in Hampton in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Moved by Mary-Louise Woolsey, Seconded by Mike Pierce, to open Article 25 for discussion.

Jay Diener spoke in favor of Article 25.

Timothy Jones spoke in opposition of Article 25.

Ellen Goethel, 23 Ridgeview Terrace, Conservation Commission, spoke in favor of Article 25.

Jay Diener clarified some comments made by Timothy Jones.

Dick Nichols asked for the Town Attorney's opinion who agreed with Dick Nichols on the fact that the town regulations are more strict than state law.

Timothy Jones spoke again in opposition of Article 25.

No further discussion and the article will be on the ballot as written.

**Yes - 2414\***

No - 513

## 2014 Annual Senate Bill 2 Sessions Report

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Moved by Dick Nichols, Seconded by Mike Plouffe, to Restrict Reconsideration of Articles 22-25. Motion Passed.

### Article 26

Shall the Town of Hampton vote to adopt the provisions of Chapter 149-I of the New Hampshire Revised Statutes Annotated pertaining to sewers, and authorize the Selectmen to perform all the duties and possess all the powers in the Town of Hampton which, in the case of a city, are conferred by RSA 149-I upon the mayor and alderman? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to open Article 26 for discussion.

Mary-Louise Woolsey spoke in favor of Article 26.

Arthur Moody spoke in opposition of Article 26.

Mary-Louise Woolsey addressed Mr. Moody's concerns.

No further discussion and the article will be on the ballot as written.

**Yes - 2437\***

No - 396

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to Restrict Reconsideration of Article 26. Motion Passed.

### Article 27

Shall the Town of Hampton vote to repeal its vote under Article 21 of the 2013 Town Meeting that enacted a sewer entrance fee, and instead to amend Section 406-5 A of the Code of the Town of Hampton, NH that now reads "A sewer permit fee of \$125 per dwelling unit shall be charged" and by substituting therefore the following provision:

#### (1) Sewer Connection Fee

A fee of \$300 per sewer connection shall be charged for each residential and non-residential property being connected to the Town's wastewater system to offset the cost of connection inspection and the production of connection location data and plans? (Majority vote required).

Recommended by the Board of Selectmen 5-0-0

Moved by Mike Pierce, Seconded by Phil Bean to open Article 27 for discussion.

Michael Pierce gave an overview of Article 27.

No further discussion and the article will be on the ballot as written.

**Yes - 2466\***

No - 416

Moved by Mike Plouffe, Seconded by Michael Pierce, to waive the reading of Article 28. Motion Passed.

**Article 28**

Shall the Town of Hampton vote to amend Chapter 420 Solid Waste, Article III Solid Waste Management and Article IV Public Event Recycling of the Code of Ordinances as follows:

To amend Chapter 420, Article III Solid Waste Management, by changing the Title from “Solid Waste Management” to “Recycling and Solid Waste Ordinance”

To amend Chapter 420, Article III Solid Waste Management, Section 420-10 Purpose, by adding a sub-section C that reads as follows:

“C. The Town declares that its intent is to achieve the maximum and permanent removal of recyclables from the waste stream as a result of mandatory recycling.”

To amend Chapter 420, Article III Solid Waste Management, Section 420-13 Operation, sub-section C Operational Authority, by removing the following consecutive two words “individuals” and “and” from this section.

To amend Chapter 420, Article III Solid Waste Management by adding thereto a new sub-section to be numbered Section 420-13.1 Operation Curbside Collection to be as follows:

420-13.1 Operation Curbside Collection

- A. The operation of the curbside collection of recycling materials and solid wastes shall be in accordance with this article and such rules, regulations, procedures, policies and penalties as may be adopted by the Board of Selectmen for the efficient management and enforcement of the separation, recycling and disposal of recycling and solid wastes for curbside collection in order to protect the environment, the Town’s Solid Waste Collection Personnel and to enforce the Clean Air and Clean Water Acts and the laws of the Town, State of New Hampshire and the United States of America.
- B. Town employees shall not be required to handle the following:
  - (1) Barrels, boxes or any other type of container not issued by the Town;
  - (2) Town issued collection cart(s) that are filled over the carts weight capacity.
- C. Placement of Materials at Curbside.
  - (1) Recycling materials and solid wastes that are to be collected at curbside shall be placed in designated Town issued carts on the frontage of the property to which they relate or in the position assigned by the Town for collection. Carts must be placed at least 2 feet apart to accommodate automated collection with the top opening facing the street. The cover must be closed with all materials to be removed contained within the cart and under the closed lid. If materials extend beyond the closed lid, the cart will not be collected and the materials can be taken by the resident or business to the Transfer Station for disposal.
  - (2) Materials placed within the recycling collection cart cannot be bagged in any form and must be clean and free from any and all organic wastes.
  - (3) Materials placed within the solid waste trash collection cart must be in a bag and contain only non-recyclable trash wastes.

D. Enforcement. The enforcement for violations under this section 420-13.1 shall be as stated in section “420-16 Violations and Penalties” of this ordinance and/or the suspension of curbside collection from the property violating the provisions of this section. Suspensions shall be in writing and shall state the term of the suspension. Suspensions may be appealed under the Administrative Enforcement Ordinance as adopted by the Town under RSA 31:39-c.

To amend Chapter 420, Article III Solid Waste Management, Section 420-14 Utilization of Facility, sub-section A Refuse (4) State of New Hampshire, by removing the last sentence in the subsection that reads: “Excluded from this provision are materials removed by the raking of the sand on State beaches; such materials will be accepted and be deposited at a special location and charged at the Town’s cost of disposal.”

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B. Recycling (1) Designation of materials, by removing the word “can” and substituting therefore the word “shall” so that the sentence reads as follows:

(1) Designation of materials. The Board of Selectmen shall designate materials that shall be removed from the solid waste stream for the purposes of recycling and reuse.”

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B. Recycling, (2) Recycling diversion goal, by adding after the words “Town of Hampton to reduce” the following words “by means of mandatory recycling, the volume of”.

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B Recycling, (4) Recycling of selected materials required, by deleting the word “nonrecycled” and substituting therefore the word “non-recyclable”; and by adding after the words “nonrecyclable materials” the words “either at curbside pickup or”.

To amend Chapter 420, Article IV Public Event Recycling, Section 420-19 Authority, by adding after the letters and numbers “RSA 31:39” the words, letters and numbers “and RSA 149-M:17”? (Majority vote required).

Recommended by the Board of Selectmen 4-1-0

Moved by Mike Pierce, Seconded by Mary-Louise Woolsey to open Article 28 for discussion.

Michael Pierce gave an overview of Article 28.

Fred Rice spoke in opposition of Article 28.

Corrine Baker, 244 Exeter Rd, spoke in favor of Article 28.

Eileen Latimer spoke in favor of Article 28 but feels it needs to go back to the drawing board.

Ashley Myer, spoke in opposition of Article 28.

Arthur Moody spoke to Article 28.

Mary-Louise Woolsey made a motion to amend Article 28 to remove entire paragraph 420-14 sub section A Refuse (4) State of NH and insert single sentence: “The State of New Hampshire shall henceforth not be allowed to access to the Town Transfer Station,

Department of Public Works property, or any other Town facility during the daytime or after hours, to dispose of any or all waste (trash and recycling) generated at State beaches, including Hampton Beach State Park.”

The Moderator stated the amendment changes the purpose of the Article and will not be allowed.

Moved by Fred Rice to amend Article 28 to delete 428-13D Right to inspect and exclude materials in its entirety and to exclude second to last paragraph regarding fines “To amend Chapter 20 Article III Solid Waste Management” (Fine Schedule). The Rice Amendment Passed.

No further discussion and article will be on the ballot as amended.

**Yes - 2174\***

No - 606

Moved by Dick Nichols, Seconded by Fred Rice, to Restrict Reconsideration of Articles 27-28. Motion Passed.

#### **Article 29**

Shall the Town of Hampton vote to accept “as is” the following streets as Class V Highways (Town Roads): Great Gate Drive, Juniper Lane, Nersesian Way, Linden Lane, and Bayberry Lane. These streets have been paved, maintained, have Town sewer, and meet Town standards. This article shall not become effective until all parties that have an ownership interest in these roadways have signed a release document prepared by Town counsel releasing the Town of Hampton from any damages that could be claimed by them as a result of the acceptance of Great Gate Drive, Nersesian Way, Juniper Lane, Linden Lane, and Bayberry Lane as Town Roads; this acceptance shall be at no cost to the Town? (Majority voter required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mike Pierce, Seconded by Mike Plouffe to open Article 29 for discussion.

Brian Warburton asked if we could take Articles 29-31 together.

The Moderator advised we will take each Article individually.

Michael Pierce advised Articles 29-31 are all housekeeping.

Arthur Moody, Sunny Kravitz and Tracy Emerick spoke to Article 29.

No further discussion and the article will be on the ballot as written.

**Yes - 2497\***

No - 358

#### **Article 30**

Shall the Town of Hampton vote to accept the following streets as Class V Highways (Town Roads) for which deeds to the Town have previously been recorded and which are completed subdivision streets that the Town is maintaining but were not properly accepted by Town Meeting, or the Board of Selectmen. The portion of Huckleberry Lane from North Shore

## 2014 Annual Senate Bill 2 Sessions Report

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Road inward for a distance of 1059.36 feet, more or less, deed recorded July 5, 1988, and all of Downer Drive, deed recorded March 8, 1995; this acceptance shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mike Pierce, Seconded by Mike Plouffe to open Article 30 for discussion.

Arthur Moody spoke to Article 30.

No further discussion and the article will be on the ballot as written.

**Yes - 2518\***

No - 327

### Article 31

Shall the Town of Hampton vote to accept “as is” the following named streets: Briar Road, Lancaster Street, Moccasin Lane, Keene, Lane and Wild Rose Lane as Class V Highways (Town Roads) provided approved deeds for these roads are presented to the Town. These roads have been paved, maintained, had Town sewer installed at Town expense. This article shall not become effective until all parties that have an ownership interest in these roadways have signed a release document prepared by Town counsel releasing the Town of Hampton from any damages that could be claimed by them as a result of the acceptance of Briar Road, Lancaster Street, Moccasin Lane, Keene Lane, and Wild Rose Lane as Town Roads; this acceptance shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mike Pierce, Seconded by Mary-Louise Woolsey to open Article 31 for discussion.

Arthur Moody spoke to Article 31.

No further discussion and the article will be on the ballot as written.

**Yes - 2497\***

No - 335

### Article 32

Shall the Town of Hampton vote to amend its vote under Article 27 of the Annual Town Meeting of March 8, 2011 to regulate the display and accessibility of martial arts weapons by:

Amending the Town of Hampton Code of Ordinance Chapter 512 Section 2 by removing the word “mixed” so that it regulates the sale and display of martial arts weapons in accordance with RSA 31:39, I (p). The purpose of this Article is to correct the wording of this Ordinance so that it mirrors the State Statute that authorizes the regulation of these activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Phil Bean, Seconded by Mike Plouffe to open Article 32 for discussion.

No further discussion and the article will be on the ballot as written.

**Yes - 2530\***

No - 305

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to Restrict Reconsideration of Articles 29-32. Motion Passed.

BREAK FOR LUNCH at 12:30 pm. Reconvened at 1:15 pm.

Moved by John Nyhan, Seconded by Tracy Emerick, to waive the reading of Article 33.

### Article 33

To amend Chapter 149, Section 149-2. Purpose by adding the following subsection A.

- A. For the purposes of this Chapter, the word “entertainment” and “entertainment activity” shall mean to include the activity of “outside entertainment activity”.

And

To amend Chapter 149, Section 149-3 Definitions

By amending the definition of “BUILDING or PREMISES” to read as follows:

BUILDING - A combination of materials to form a construction for use, occupancy, or ornamentation whether installed on, above, or below the surface of the land or water.

PREMISES - A lot of record or a vessel on the water.

By amending the definition of ENTERTAINMENT ACTIVITY to strike the phrase “that is audible outside of the building or premises” from the end of the definition.

By adding the following language at the end of the definition of ESTABLISHMENT OR PLACE:

“and shall include any area on the property of the licensed establishment where an outside entertainment activity is proposed to occur.”

And also by adding the following definition:

OUTSIDE ENTERTAINMENT ACTIVITY - Includes, but is not limited to, any live band, musician, performer, entertainer, disc jockey, comedian, person, concert, jukebox, karaoke equipment, record player, sound device, and/or any type of mechanical music device for the purpose of entertaining patrons in a location on the premises of the licensed establishment, other than a fully enclosed building capable of containing noise emissions, that results in noise emissions that are audible beyond the property line of the premises.

And

To amend Chapter 149, Section 149-6 Issuance of License, sub-sections A, (3) and B, (1),(b) by deleting “Fire Prevention Officer, or his designee” and replace with “Fire Chief, or his designee”

And

To amend Chapter 149, Section 149-9 Hours Restricted by adding the following subsection A:

- A. Outside Entertainment Activity shall only be allowed between the hours of 12 noon and 11:59 PM or earlier if specified by the Board of Selectmen.

And

To amend Chapter 149, Section 149-13 Complaints; additional restrictions or conditions, subsection A by deleting the sentences that read “Complaints shall be brought by written form only and shall contain the location of the entertainment or place concerned in the complaint and the names(s), address(es) and phone number(s) of the person(s) filing said complaint. The complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and/or incident” and replacing them with the following:

- (1) Complaints made to the Police Department may be made verbally and or in writing.
- (2) Complaints to the Board of Selectman shall be brought by written form only and shall contain the location of the entertainment or place concerned in the complaint and the name(s), address(es) and phone number(s) of the person(s) filing said complaint. The complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and/or incident.

And

To amend Chapter 149, Section 149-15 Noise Standard Applied by amending the opening sentence to substitute the words “on any premises” for the words “within an establishment or place in the first two lines and to add the phrase “is prohibited and is governed by all of the following provisions:” at the end

And to amend subsection A by deleting it in its entirety and replacing it with the following:

A. Noise Levels.

It shall be unlawful for any licensee to emit or cause to be emitted any noise beyond the boundaries of his/her/its premises in excess of the noise levels established in these regulations.

(1) Noise Level Standards.

Sound from any entertainment source controlled by this ordinance shall not exceed the following limits at the nearest lot line of the "receiving" private or public property:

Sound Pressure Limits (Decibel levels (dB) measured in the A Scale).

| Day/Night                        | Late Night                    |
|----------------------------------|-------------------------------|
| <u>12 Noon - 11 PM*</u><br>75 dB | <u>11 PM - 1 AM*</u><br>50 dB |

\*Because the Decibel level A Scale (dB(A) Scale) responds most closely to the range of sounds audible to the human ear, the dB(A) Scale shall be used for all sound pressure measurements; and a violation of the standards of this Section that exceeds 30 seconds in duration shall be deemed to constitute a violation of this Ordinance.

The Board of Selectmen may waive the noise level standards for events sponsored by the Town, the Hampton Beach Village District, or the State of New Hampshire including, but not

limited to, parades, special events, occasional public concerts, and fireworks displays? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Moved by Dick Nichols, Seconded by Mike Pierce to open Article 33 for discussion.

Michael Pierce gave an overview of Article 33.

Bob Preston made a motion, Seconded by Eileen Latimer, to amend Article 33 “Outside Entertainment Ch. 149, Sec 149-9” to change 11:00 pm to midnight.

Ashley Myer advised there is no midnight and the time should be changed to 11:59 pm. Bob Preston and Eileen Latimer agreed to the correction.

Mary Twomey, 75 Ocean Blvd, spoke in opposition of the Preston amendment.

Mark Loopley, 7 Carlson Rd, spoke in favor of Preston amendment.

Kevin Brown, 6 G St, on behalf of the Sea Ketch, spoke in favor of the Preston amendment

Brendan McNamara, Chuck Rage, and Fred Rice spoke in favor of Preston amendment.

Michael Pierce and Mary-Louise Woolsey spoke in opposition of Preston amendment.

Marcella Quandt, 4 Quinlan Lane, spoke in opposition of the Preston amendment.

Rusty Bridle suggested only changing the first section to 11:59 (leaving the decibel levels alone).

Vote on Preston amendment. Preston amendment passed.

Motion by Marilee Twomey, Seconded by Chuck Rage to amend the late night decibels from 65 to 50 decibels.

Chuck Rage, Bob Preston, and Kevin Brown spoke in favor of the Twomey amendment.

A vote was taken on the Twomey amendment. Motion Passed.

No further discussion and article will be on the ballot as amended.

**Yes - 2356\***

No - 544

#### **Article 34**

Shall the Town of Hampton vote pursuant RSA 231:139 to provide for the appointment of a Tree Warden and to determine the Tree Warden’s duties in the following manner:

Section 1. Notwithstanding any general or special provisions of law to the contrary, the Town Manager with the advice and consent of the Board of Selectmen, shall appoint a Tree Warden who shall have the powers of Tree Wardens contained in New Hampshire Revised Statutes Annotated, Chapter 231 and amendments thereto.

Section 2. The Tree Warden shall promulgate rules and regulations for the protection, preservation, maintenance, and removal of public shade trees that if approved by the Selectmen after a public hearing and upon being filed with the Town Clerk and being posted in two public places shall become effective.

## 2014 Annual Senate Bill 2 Sessions Report

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Section 3. The Tree Warden shall be removable from office for misconduct after a hearing before the Board of Selectmen who shall certify any such removal and the reasons therefore in writing to be filed with the Town Clerk whereupon the Tree Warden shall be removed from office and the vacancy created filled by appointment in accordance with Section 1 of this Act.

Section 4. The Tree Warden shall receive such compensation as the Selectmen shall determine.

Section 5. This article shall take effective upon its passage.

And further if this article is passed the Town of Hampton Shade Tree Commission shall be abolished? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Michael Pierce, Seconded by Phil Bean to open Article 34 for discussion.

Michael Pierce gave an overview of Article 34.

Dick Desrosiers, 40 Salt Meadow, spoke in opposition of Article 34. A discussion took place regarding Keith Noyes becoming the tree warden.

Mark Loopley spoke in opposition of Article 34.

Larry Sack, 13 Hilda Drive, asked if this includes the planting of trees. Fred Welch advised it is in the law.

Arthur Moody asked if it includes ornamental trees? Fred Welch advised town trees are considered shade trees but not trees planted privately.

Richard Reniere asked if it would be part of Keith Noyes' duties without additional compensation to which Mary-Louise Woolsey advised that is correct.

Michael Pierce spoke in favor of Article 34.

No further discussion and the article will be on the ballot as written.

**Yes - 2065\***

No - 757

### Article 35

Shall the Town of Hampton vote to discontinue the Firefighting Apparatus Capital Reserve Fund established under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35:16-a, in which case the Trustees of the Trust Fund holding the account for said fund shall pay all the monies in such fund to the Town's general fund unassigned fund balance? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to open Article 35 for discussion.

Mary-Louise Woolsey gave an overview and spoke in favor of Article 35.

No further discussion and the article will be on the ballot as written.

**Yes - 2386\***

No - 407

Moved by Michael Pierce, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 33-35. Motion Passed.

### Article 36

On the petition of the residents of Holman Lane and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 to be expended for the purpose of installing a gravity sewer system for the use of the easterly six homes on Holman Lane who will then connect to the new sewer line at their expense thereby eliminating the current sewer ejector pumped systems that are failing? (Majority vote required)

Not Recommended by the Board of Selectmen 4-1-0

Not Recommended by the Budget Committee 10-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.029 per \$1,000 valuation (two point nine cents per thousand dollars of valuation).

Moved by Bill Buddenhagen, Seconded by Eileen Latimer, to open Article 36 for discussion.

Bill Buddenhagen, 12 Holman Lane, spoke in favor of Article 36.

Steve LaBranche, 469 Ocean Blvd, spoke in favor of Article 36.

Eileen Latimer spoke in favor of Article 36.

Bill Buddenhagen thanked Fred Welch & public works for their help with establishing the figures for the Article.

Timothy Jones spoke in opposition of Article 36.

No further discussion and the article will be on the ballot as written.

Yes - 825

No - 1996\*

### Article 37

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011, 2012 & 2013 Hampton Christmas Parades, to help defray the expenses of the 2014 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Moved by John Nyhan, Seconded by Brendan McNamara, to open Article 37 for discussion.

John Nyhan, 2 Walnut Ave & Chairman of Experience Hampton, gave an overview and spoke in favor of Article 37.

No further discussion and the article will be on the ballot as written.

Yes - 2433\*

No - 474

### Article 38

Due to the increased request for services provided by Child and Family Services to the residents of Hampton, the undersigned, registered voters, Hampton, NH, support additional funding from the town in 2014-2015 in the amount of \$1,000 to supplement the annual grant of \$5,000 the Agency has received for many years. These funds support a share of the services provided to residents to access counseling and family support services without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2012 – June 30, 2013, 147 Hampton residents received 1,139 units of free and reduced services valued at over \$103,000 from Child and Family Services. (in comparison: July 1, 2011- June 30, 2012 the Agency served: 56 residents, provided 816 units of service and \$55,000 in free or reduced services).? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Moved by Larry Marsolais, Seconded by Eileen Latimer, to open Article 38 for discussion.

Moved by Larry Marsolais, Seconded by Mary-Louise Woolsey, to amend Article 38 to read:

To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of supporting the services that are provided by Child and Family Services to Hampton residents to access counseling and family support services without regard to income. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2012 to June 30, 2013, 147 Hampton residents received 1,139 units of free and reduced services valued at over \$103,000 from Child and Family Services? (Majority vote required).

Larry Marsolais spoke in favor of the Marsolais amendment.

Eileen Latimer gave clarification that this group would not be included in Article 20.

A vote was taken on the Marsolais amendment. Motion Passed

No further discussion and article will be on the ballot as amended.

**Yes - 1858\***

No - 1025

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 36-38. Motion Passed.

**Article 39**

On the petition of Victor R. DeMarco, and Richard A. Ballou, and more than 25 other legal voters of the Town of Hampton vote to raise, and appropriate \$25,000 dollars as a donation to the “FISHER HOUSE FOUNDATION INC”. The Fisher House program is a unique private-public partnership that supports America’s military families. The foundation builds and donates “COMFORT HOMES” ON THE GROUNDS OF MAJOR MILITARY AND VA MEDICAL CENTERS. These homes enable family members to be close to loved ones at the most stressful time, during hospitalizations for an unexpected illness, disease or injury. The housing program has served more than 142,000 individuals since the program’s inception in 1990 and nearly 3.6 million days of lodging. Estimated savings for the families has been \$167 million in lodging fees, subsistence and transportation expense. The American Institute of Philanthropy (Now referred as Charity Watch) rated The Fisher Foundation “A+” with 96% of every dollar received used directly to build homes? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

Recommended by the Budget Committee 6-4-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.009 per \$1,000 valuation (nine tenths of one cent per thousand dollars of valuation).

Moved by Dick Ballou, Seconded by Tracy Emerick, to open Article 39 for discussion.

Richard Ballou, 9 Birch Road, gave an overview and spoke in favor of Article 39.

Fred Rice and Timothy Jones spoke in opposition of Article 39.

Brian Warburton, 24 Sanborn Rd, spoke in favor of Article 39.

Steve LaBranche spoke in opposition of Article 39.

Richard Ballou spoke again in favor of Article 39.

No further discussion and the article will be on the ballot as written.

**Yes - 1480\***

No - 1396

**Article 40**

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$7,000 to support Seacoast Family Promise servicing local families with children who are experiencing homelessness.? (Majority vote required)

Not Recommended by the Board of Selectmen 3-0-2

Not Recommended by the Budget Committee 3-2-7

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation).

Moved by Mark Loopley, Seconded by Dick Desrosiers, to open Article 40 for discussion.

Arthur Moody spoke in opposition of Article 40.

## 2014 Annual Senate Bill 2 Sessions Report

---

Moved by Eileen Latimer, Seconded by Bonnie Searle, to amend Article 40 from \$7,000 to \$2,500.

Timothy Jones spoke in opposition of the Latimer amendment.

Brian Lapham, 27 I St, spoke in opposition of the Latimer amendment.

A vote was taken on the Latimer amendment. Motion Passed.

Sunny Kravitz spoke in opposition of Article 40.

No further discussion and article will be on the ballot as amended.

**Yes - 1518\***

No - 1378

### Article 41

By petition of Susan Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Moved by Matt Shaw, Seconded by Mary-Louise Woolsey, to open Article 41 for discussion.

Matt Shaw, 11 Emery Lane, gave an overview and spoke in favor of Article 41.

No further discussion and the article will be on the ballot as written.

**Yes - 2206\***

No - 696

### Article 42

By petition of Albert J. Bellemore Jr. and Zoes J. Dimos, and more than twenty-five other legal voters of the Town. To release and remove deed restriction #3 (BK. 2534 PG 1449 to 1452) as to the premises located at #8 Six Street (Tax Map 210 Lot# 11) owned by Albert J. Bellemore and Zoes J. Dimos in order to allow the installation of a higher fence, no more than six feet high. Deed restriction #3 reads as follows, "No fences may be erected upon said premises other than ornamental fences of no more than a three foot height." Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

Moved by Brendan McNamara, Seconded by Dick Desrosiers, to open Article 42 for discussion.

Moved by Dick Nichols, Seconded by Michael Pierce, to amend Article 42 by removing "By petition of Albert J. Bellemore, Jr and Zoes J. Dimos and more than twenty five other legal voters of the Town. To" and adding in its place: "We the undersigned residents of Hampton,

Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to”

A vote was taken on the Nichols amendment. Motion Passed

Arthur Moody spoke in opposition of Article 42 and made a motion, Seconded by Bonnie Searle, to amend Article 42 by changing the maximum height to five feet from six feet and to insert after installation “ornamental” after the word “higher”. Arthur Moody gave an overview of his amendment.

A vote was taken on the Moody amendment. Motion Passed.

No further discussion and article will be on the ballot as amended.

**Yes - 2054\***

No - 728

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 39-42. Motion Passed.

### Article 43

On petition of Mary-Louise Woolsey and at least 25 other registered voters – To see if the Town will vote to direct the Board of Selectmen to discontinue all Public Collection of Condominium, Commercial and Retail Waste (trash and recycling), no later than September 15, 2014?

Not Recommended by the Board of Selectmen 4-1-0

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to open Article 43 for discussion.

Mary-Louise Woolsey gave an overview and spoke in favor of Article 43.

Moved by Chuck Rage, 121 OB, Seconded by John Nyhan, to amend Article 43, to read: “To see if the town will vote to direct the BOS to study whether to discontinue all public collection of condominium commercial and retail waste (trash & recycling) no later than September 15, 2014 with a report to be made at the next Selectmen’s meeting following September 15, 2014 deadline.”

The Moderator declared that the amendment was not proper as it changes the purpose of the article.

Moved by Timothy Jones, Seconded by Glenn Farrell, 6 Whitten St, to challenge the Moderator’s decision regarding whether Mr. Rage’s motion is a proper amendment.

A vote was taken on the challenge to the moderator. Challenge failed.

Chuck Rage gave an overview and spoke in favor of his amendment.

Bob Ladd, 7 Cutler Avenue, and HBVD Precinct Commissioner, spoke in favor of the Rage amendment.

Fred Rice spoke in opposition of the Rage amendment.

## 2014 Annual Senate Bill 2 Sessions Report

---

Richard Reniere, 29 Highland Ave, asked to speak on the original Article not the amendment. The Moderator asked Mr. Reniere to hold his comments to the amendment.

Brendan McNamara spoke in opposition of the Rage amendment.

Nathan Page, 200 Drakeside Rd, spoke in favor of the Rage amendment.

Timothy Jones spoke in opposition of the Rage amendment.

A vote was taken on the Rage amendment. Motion failed.

Richard Reniere, 29 Highland Ave, spoke in opposition of Article 43.

Brian Lapham spoke in opposition of Article 43.

Barton McGirl, 27 Mill Rd, spoke in opposition of Article 43.

Leah Lowney 42 Kings Hwy spoke in opposition of Article 43.

Brendan McNamara spoke in opposition of Article 43.

Bob Preston and Fred Rice spoke in opposition of Article 43.

Pat Collins, 3 Sunsurf Ave, spoke in opposition of Article 43.

Robert Coates, spoke in opposition of Article 43.

Rick Griffin, spoke in opposition of Article 43.

Eileen Latimer spoke in opposition of Article 43 and made a motion, Seconded by Sunny Kravitz, to amend Article 43 by adding “no sooner than” instead of “no later than” and changing the date to September 15, 2016.

A vote was taken on the Latimer amendment. Motion Passed by hand count 34-23.

Timothy Jones spoke in opposition of Article 43 as amended.

Ann Kaiser, 7 Palmer St spoke to Article 43.

Mary-Louise Woolsey spoke in favor of Article 43.

A vote was taken to end discussion of Article 43.

Yes - 463

No - 2517\*

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Article 43.

### Article 44

On petition of Lary Sack, 13 Hilda Drive and 25 registered voters:

Shall the town of Hampton, NH vote to raise and appropriate funds in the amount of \$49,500.00 to fund the installation and construction of a prefabricated restroom facility at Plaice Cove town beach.

Whereas sanitary facilities do not currently exist at Plaice Cove, I propose the installation and construction of a permanent sanitary facility / public restroom at Plaice Cove for use by town

residents & guests. This modest building will incorporate; two ADA compliant unisex bathrooms with flush toilets and sinks, a storage/utility room and two (2) open-air rinsing stations. Building will tie into town sewer and water and electric.

The absence of restroom facilities at our town beach has created a public health hazard and environmental issues. Additionally this will resolve the inconvenience of having to interrupt or curtail beach outings, and a coveted parking spot, to locate a bathroom elsewhere? (Majority vote required)

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Moved by Larry Sack, Seconded by Margaret Sack, to open Article 44 for discussion.

Margaret Sack, 15 Hilda Dr, gave an overview and spoke in favor of Article 44.

Dyana Martin spoke in favor of Article 44.

Larry Sack, 15 Hilda Dr, spoke in favor of Article 44.

Pat Collins spoke in opposition to Article 44.

Mark McFarlin spoke in favor of the location of the proposed restroom facilities, but opposed the Article 44 in general.

Dick Nichols spoke in opposition of Article 44.

Marcella Quandt, 4 Quinlan Lane, spoke in favor of Article 44.

Arthur Moody and Brian Warburton spoke in opposition of Article 44.

Dyana Martin advised the bathrooms would be maintained by the Recreation Department.

Larry Sack advised the footprint is 14 X 16 and would be placed along the Ocean Blvd edge of the lot and would only eliminate approximately three parking spaces.

Timothy Jones spoke in opposition of Article 44.

No further discussion and the article will be on the ballot as written.

Yes - 1011

No - 1934\*

Moved by Mike Plouffe, Seconded by Nathan Page, to waive the reading of Article 45.

#### **Article 45**

By petition of Richard Desrosiers and other eligible voters of the Town of Hampton, NH to see if the Town will vote to urge:

That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of

## 2014 Annual Senate Bill 2 Sessions Report

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the American people to safeguard fair elections through authority to regulate political spending, and

2) clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

And furthermore, that this Town Meeting vote be a record that We the People want Congress and our state legislature to:

Institute full, effective and immediate electronic disclosure of all election-related spending by any individual, group, corporation, party or institution.

Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.

Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.

Enact legislation that would cut down the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.

The record of the vote approving this article shall be transmitted by written notice to Hampton's congressional delegation, and to Hampton's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote.

Not Recommended by the Board of Selectmen 5-0-0

Moved by Dick Desrosiers, Seconded by Nathan Page, to open Article 45 for discussion.

Dick Desrosiers gave an overview and spoke in favor of Article 45.

Marcella Quandt spoke in favor of Article 45.

Fred Rice spoke in opposition of Article 45.

Marcella Quandt spoke again in favor of Article 45.

No further discussion and the article will be on the ballot as written.

Yes - 921

No - 1855\*

### Article 46

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2014 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3:

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill in accordance with the general specifications of the engineer's report recently provided. Said

work is to be overseen by the Department of Public Works in conjunction with other work presently under consideration to restore the said gristmill. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until five (5) years after passage of the article, whichever occurs first? (Majority vote required)

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 11-0-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Moved by Candice Stellmach, Seconded by Rusty Bridle, to open Article 46 for discussion.

Candice Stellmach gave an overview and spoke in favor of Article 46.

No further discussion and the article will be on the ballot as written.

Yes - 646

No - 2161\*

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 44-46. Motion Passed.

#### Article 47

The Hampton Cemetery Trustees, Sue Erwin, Tom Harrington and Matt Shaw along with the following 25 registered voters of the Town of Hampton requests the sum of up to \$45,000 to be taken from the Cemetery Burial Trust Fund for the purchase of a new ¾ ton four-wheel drive pickup with plow for the Hampton Cemeteries?

Not Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Moved by Matt Shaw, Seconded by Renny Cushing, to open Article 47 for discussion.

Moved by Matt Shaw, Seconded by Sunny Kravitz, to amend Article 47 by replacing it with: "On petition of the Hampton Cemetery Trustees, Sue Erwin, Tom Harrington and Matt Shaw along with at least 25 registered voters of the Town of Hampton, shall the Town of Hampton vote to raise and appropriate the sum of up to \$45,000 for the purchase of a new ¾ ton four-wheel drive pickup with plow for the Hampton Cemeteries and to authorize the withdrawal of that amount from the Cemetery Burial Trust Fund?" A vote was taken on the Shaw Amendment. Motion Passed.

Arthur Moody spoke in opposition of Article 47.

Rusty Bridle, 225 Towle Farm Rd, spoke in favor of Article 47.

Matt Shaw clarified a few points.

No further discussion and article will be on the ballot as amended.

Yes - 1144

No - 1696\*

### Article 48

Russ Bernstein, Richard Reniere, and Ann Kaiser, along with at least twenty-five other registered voters of the Town of Hampton, ask to raise and appropriate the sum of \$3,000 for the purpose of constructing twenty new (replacement) Greenhead Fly traps. However, if the Operating Budget in this Warrant passes, this petitioned Article would be null and void, since the proposed Operating Budget contains the amount of \$3,000 for this stated purpose?

Not Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 6-5-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Moved by Ann Kaiser, Seconded by Dick Desrosiers, to open Article 48 for discussion.

Ann Kaiser, 7 Palmer St, Mosquito Control Commission, gave an overview and spoke in favor of Article 48.

No further discussion and the article will be on the ballot as written.

Yes - 1219

No - 1641\*

Moved by Dick Nichols, Seconded by Mary-Louise Woolsey, to Restrict Reconsideration of Articles 47-48. Motion Passed.

### Article 49

On petition of Maurice Friedman, 30 Hampton Meadows, Hampton NH 03842 and 25 registered voters, shall the town of Hampton, NH raise and appropriate the amount of \$200,000 to pay for a four-year lease of the property at 358 Lafayette Rd., Hampton, NH 03842 to be used as a Senior Center for the residents of Hampton. The requested sum will cover lease, utility, staffing and maintenance costs for the term of the lease?

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The tax impact for the first year of the four-year lease (at \$50,000 per year) is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Moved by Tracy Emerick, Seconded by Arleen Andreozzi, to open Article 49 for discussion.

Maurice Friedman gave an overview and spoke in favor of Article 49.

Arleen Andreozzi, 243 Winnacunnet Road, spoke in favor of Article 49.

Catherine Wakeen, 2 Fox Rd, and President of the Seniors group, spoke in favor of Article 49.

Arthur Moody spoke to Article 49. No further discussion and the article will be on the ballot as written.

Yes - 765

No - 2113\*

## 2014 Annual Senate Bill 2 Sessions Report

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Moved by Sunny Kravitz Seconded by Arthur Moody, to adjourn. Motion Passed.

Deliberative Session was adjourned at 4:55 pm.

Minutes prepared and submitted by Jane M. Cypher, Town Clerk, on March 13, 2014.

Jane M. Cypher, Town Clerk

### *Report of the Municipal Budget Committee*

The Hampton Municipal Budget Committee, whose creation and duties are explained under state law RSA 32:1-24, is comprised of 12 elected At-Large members, 1 representative from the Board of Selectmen, 1 member from the SAU 90 School Board and 1 member from the Hampton Beach Precinct District. Each At-Large member is elected to a term of 3 years, while all representative members are appointed from their boards annually. Meetings are held on the 3<sup>rd</sup> Tuesday of every month with a traditional summer hiatus in July & August. Additional workshop sessions related to the next fiscal year are held from November-January. Most members of this committee also serve on other committees, such as CIP, Recycling and Energy. The result of this service further enhances our understanding of long and short-term budgetary necessities.

2014 Budget Committee was honored to be served by a newly elected State Representative - David Wood, and 4 past & current Selectmen, James Waddell (Selectman's Representative) Jerry Znoj (SAU 90 Representative), Michael Plouffe (Vice Chair) and Member At-Large Michael Pierce. We respect all who continued to serve us, and welcomed newcomers to this committee, Glenn Farrell and James O'Loughlin.

Our goals remain on course:

1. Minimize impact to the tax rate.
2. Eliminate both expense excess and duplication.
3. Recommend necessary, practical, and timely money Warrant Articles.
4. Focus attention on revenues and the budgetary implementations that drive them.
5. Recommend to the annual Public Hearings, the Town, School District (SAU 90) and Precinct Budgets, estimated revenues, and any money Warrant Articles believed to be *crucial* and *relevant* in the coming year.

This year, we ask the voters to approve the proposed 2015 Municipal Operating Budget of \$26,379,040, which is \$128,057 less than the default budget of \$26,507,097.

This committee is dedicated to the oversight of Municipal, School District (SAU 90) and Village District expenses, and values the circumstances and opinions of all Hampton citizens.

Respectfully,

Eileen Latimer  
Chairman

*Report of the Town Treasurer*

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments.

After negotiations with two local banks the Town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50%. The Town did not need to borrow against the TAN in 2014.

In July the Town took advantage of an opportunity to refinance some older non-SRF bonds. The result of this was a net savings to the Town of roughly \$450,000 with the bonds being paid off in 2024 instead of 2028.

The 2014 cash balance began at \$17,651,284; receipts totaled \$63,437,466; expenditures totaled (\$62,858,887), cash balance as of December 31<sup>st</sup> was \$18,229,863.

I look forward to a challenging 2015.

Respectfully submitted,

Ellen M. Lavin CPA  
Treasurer

*Report of the Financials of the Town Treasurer*

The following information represents the Financials of the Town Treasurer for the year ending December 31, 2014.

| <u>2014 Income</u>                 |               |
|------------------------------------|---------------|
| Property Taxes                     | \$ 19,691,130 |
| General Fund                       | 7,594,473     |
| Overlay (for Abatements)           | 250,000       |
| Abatements                         | (164,558)     |
| Use of Unassigned Fund Balance     | (1,000,000)   |
| Withdrawal from Cap Res / Spec Rev | 90,000        |
| Total:                             | \$ 26,461,045 |
| <u>2014 Expense</u>                |               |
| Departmental                       | \$ 25,398,118 |
| Warrant Articles                   | 1,299,464     |
| Capital Purchases                  | 0             |
| Total:                             | \$ 26,697,582 |
| Excess Income/(Expense)            | (236,537)     |

## *Report of the Trustees of the Trust Fund*

During 2014, the Trustees of Trust Funds met five times. The Trustees congratulated Trustees Stephen Falzone and John Troiano on their re-election as trustees in March.

### **Real Estate Trust Fund**

The largest trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$696,344, which represented an annual yield of 3.8%.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of low-cost mutual funds, exchange-traded funds and individuals bonds. The custodian was National Advisors Trust Company of Overland Park, Kansas. The market value of the Real Estate Trust Fund increased from \$18,097,108 to 18,844,641, an increase of \$747,533. At year-end, the Real Estate Trust Fund allocation to equities was 42%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 56%, which was within the allowable range of 35% to 70%. Cash allocation was 3%. The time-weighted total return net after fees was 7.8%.

### **Common Trust Fund**

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year-end was \$593,678, and the yield on the common trust fund was 2.3%.

Dividend income of \$12,767 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$10,500 from 2013 cemetery revenue to the Cemetery Burial Trust Fund.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$102.33) was added to the principal of the Fund, per the provisions of the trust document. The other half (\$102.33) was distributed to the Recreation and Parks Department.

The four library trusts received income of \$358, of which \$259 was distributed to the Library Trustees.

### **Common Capital Reserve Fund**

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year-end was \$1,235,068, and the yield on the common capital reserve fund was 1.4%.

The Hampton School District did not add any funds to the Special Education Expendable Trust Fund. The principal and income balance in the Hampton Special Ed Fund at the end of 2014 was \$214,071.

The Selectmen did not add any funds to the Compensated Leave Trust Fund during 2014. The principal and income balance at the end of 2014 was \$288,362. There were no 2014 disbursements.

The Hampton Beach Village District (HBVD) made two withdrawals from their capital reserve funds: \$10,000 from the Capital Projects CRF, and \$4,840 from the Playground CRF. The HBVD voted in March to close the Playground CRF.

The Town voted on March 11, 2014, to add \$300,000 to the Town Roads Capital Reserve Fund, which was deposited in April. There were no disbursements during 2014. The ending principal & income balance was \$622,350.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2014, leaving an ending principal & income balance of \$42,914.

The Town voted on March 11, 2014, to close the 1995 Fire/Rescue Apparatus Capital Reserve Fund, which had a zero balance.

### **Winnacunnet School District Common Capital Reserve Fund**

During 2014, the three Winnacunnet School District capital reserve funds were separated from the Common Capital Reserve Fund to facilitate the annual Winnacunnet School District audit.

The Winnacunnet School District Meeting voted on March 11, 2014, to raise and appropriate \$40,000 to be added to the Special Education Expendable Trust Fund created during 2007, which was deposited in October. This expendable trust fund will help to educate educationally-disabled children. Disbursements may be made by the School Board upon their vote. No disbursements from the Fund were made in 2014. The ending principal and income balance for the Special Education Expendable Trust Fund was \$311,158.

The ending principal & income balance for the three Winnacunnet School District CRFs was \$558,204.

### **Investment Advisor**

Mackensen & Company of Hampton served as the investment advisor and assistant bookkeeper for the Trustees. The total fee paid was \$15,960, which was paid prorata from the income of the trust funds.

### **Legislation**

During the year the NH Legislature passed House Bill 297, which allows, among other things, that professional advisory fees can be deducted from the income of capital reserve funds after a town meeting vote. The Trustees drafted a warrant article that was approved by the Board of Selectmen and the Budget Advisory Committee for inclusion on the 2015 town warrant.

As part of this effort, it was discovered that investment advisory fees had been incorrectly charged to the Real Estate Trust Fund for the fees associated with the capital reserve funds of the town, the Hampton Beach Village District, SAU 21 and SAU 90, as well as the common trust funds. Upon review and to simplify the resolution, Mackensen & Company reimbursed the town capital reserve funds in the amount of \$4,062.71 for the years 2011-2014; the fees associated with the common trust funds were allocated to the common trust funds.

During December and early January 2015, the Trustees negotiated a new fee agreement with Mackensen & Company based on a quarterly calculation of the investment portfolio balances at a rate of 0.12%. Mackensen & Company will not bill the capital reserve funds for November and December 2014.

### **Trustees of Trust Funds Website**

The investment advisor maintained the Trustees of the Trust Funds website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is [www.HamptonTrustFunds.org](http://www.HamptonTrustFunds.org). The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

### **Trustees of Trust Funds**

Norman Silberdick, Chairman  
William A. Hartley, Vice Chairman  
Stephen A. Falzone, Secretary  
John P. Troiano, Bookkeeper  
John Sovich, Trustee

*Report of the Financials of the Trustees of the Trust Fund*

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2014**

| First Deposit                          | Name of Fund                              | Purpose of Fund | How Invested      | PRINCIPAL                 |                               |                     | INCOME                    |            |                      |                     | TOTAL              |                     |
|--|---|-----------------|-------------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|---------------------|--------------------|---------------------|
|  |   |                 |                   | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Principal & Income | Ending Market Value |
| <b>POOR TRUSTS</b>                     |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1871                                   | J. P. Towle                               | Poor            | Common TF         | 264.34                    | 7.37                          | 271.71              | 0.05                      | 9.16       | 4.28                 | 4.93                | 276.64             | 300.38              |
| 1871                                   | J. P. Towle Water                         | Water           | Common TF         | 105.75                    | 2.96                          | 108.71              | 0.02                      | 3.87       | 1.72                 | 1.97                | 110.68             | 120.18              |
| 1924                                   | H. A. Cutler                              | Poor            | Common TF         | 191.13                    | 5.34                          | 196.47              | 0.07                      | 6.62       | 3.11                 | 3.58                | 200.05             | 217.22              |
| Total Poor Trusts                      |   |                 |                   | 561.22                    | 15.67                         | 576.89              | 0.14                      | 19.45      | 9.11                 | 10.48               | 587.37             | 637.78              |
| <b>LIBRARY TRUSTS</b>                  |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1933                                   | Lydia A. Lane                             | Library         | Common TF         | 677.37                    | 18.88                         | 696.25              | 0.03                      | 23.43      | 16.94                | 6.52                | 702.77             | 763.08              |
| 1936                                   | Ida M. Lane                               | Library         | Common TF         | 677.37                    | 18.88                         | 696.25              | 0.03                      | 23.43      | 16.94                | 6.52                | 702.77             | 763.08              |
| 1966                                   | Sadie Belle Lane                          | Library         | Common TF         | 3,366.91                  | 94.46                         | 3,461.37            | 0.16                      | 117.18     | 84.74                | 32.60               | 3,513.97           | 3,815.53            |
| 1966                                   | Howard G. Lane                            | Library         | Common TF         | 5,604.64                  | 156.32                        | 5,760.96            | 0.28                      | 193.92     | 140.26               | 53.94               | 5,814.90           | 6,313.92            |
| Total Library Trusts                   |   |                 |                   | 10,346.29                 | 288.54                        | 10,634.83           | 0.50                      | 357.96     | 258.88               | 96.58               | 10,734.41          | 11,655.61           |
| <b>CEMETERY TRUSTS</b>                 |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1979- 1986                             | Perpetual Care                            | Grave Maintce   | Common TF         | 21,730.55                 | 605.79                        | 22,336.34           | 0.56                      | 751.58     | 561.66               | 190.48              | 22,526.82          | 24,460.18           |
| 1986                                   | Cemetery Burial Trust Fund                | Burial          | Common TF         | 478,487.64                | 24,096.29                     | 502,583.93          | 0.52                      | 16,847.50  | 12,767.14            | 4,080.88            | 506,664.81         | 550,145.71          |
| Total Cemetery Trusts                  |   |                 |                   | 500,218.19                | 24,702.08                     | 524,920.27          | 1.08                      | 17,599.08  | 13,328.80            | 4,271.36            | 529,191.63         | 574,605.89          |
| <b>SPECIFIC PURPOSE TRUST FUNDS</b>    |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1991                                   | Campbell Sports Scholarship Trust         | Children        | Common TF         | 5,879.14                  | 269.28                        | 6,148.42            | 114.76                    | 206.39     | 226.82               | 94.33               | 6,242.75           | 6,778.49            |
| Total Specific Purpose Trust Funds     |   |                 |                   | 5,879.14                  | 269.28                        | 6,148.42            | 114.76                    | 206.39     | 226.82               | 94.33               | 6,242.75           | 6,778.49            |
| <b>GENERAL FUND TRUST FUND</b>         |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 1984                                   | Real Estate Trust Fund                    | Town Revenue    | NATC Conservative | 16,532,140.06             | 577,924.84                    | 17,110,064.90       | 0.00                      | 686,344.67 | 686,344.67           | 0.00                | 17,110,064.90      | 18,813,108.78       |
| Total General Fund Trust Fund          |   |                 |                   | 16,532,140.06             | 577,924.84                    | 17,110,064.90       | 0.00                      | 686,344.67 | 686,344.67           | 0.00                | 17,110,064.90      | 18,813,108.78       |
| <b>SAU 90 HAMPTON CAPITAL RESERVES</b> |   |                 |                   |                           |                               |                     |                           |            |                      |                     |                    |                     |
| 2010                                   | Hampton School District Spec Ed Exp Tr Fd | Children        | Common CRF        | 200,473.10                | 743.38                        | 201,216.48          | 8,563.01                  | 4,291.13   | 0.00                 | 12,854.14           | 214,070.62         | 217,568.05          |
| Total SAU 90 Hampton Capital Reserves  |   |                 |                   | 200,473.10                | 743.38                        | 201,216.48          | 8,563.01                  | 4,291.13   | 0.00                 | 12,854.14           | 214,070.62         | 217,568.05          |

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2014**

| First Deposit                              | Name of Fund                                 | Purpose of Fund                 | How Invested   | PRINCIPAL                 |                               |                     | INCOME                    |            |                      | TOTAL     | Ending Market Value |                     |
|--|--|---------------------------------|----------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|-----------|---------------------|---------------------|
|  |  |                                 |                | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year |           |                     | Balance End of Year |
| <b>HAMPTON BEACH VILLAGE DISTRICT</b>      |  |                                 |                |                           |                               |                     |                           |            |                      |           |                     |                     |
| 1983                                       | HBVD - Capital Projects                      | Capital Projects                | Common CRF     | 10,255.78                 | 44.83                         | 10,300.71           | 10,821.31                 | 307.01     | 10,000.00            | 1,128.32  | 11,429.03           | 11,617.36           |
| 1986                                       | HBVD - Playground                            | Playground                      | Common CRF     | 4,227.20                  | -4,227.20                     | 0.00                | 594.91                    | 28.77      | 623.88               | 0.00      | 0.00                | 0.00                |
| 2003                                       | HBVD - Improvements                          | Improvements                    | Common CRF     | 5,224.05                  | 23.99                         | 5,248.04            | 1,521.02                  | 142.47     | 0.00                 | 1,663.49  | 6,911.53            | 7,025.42            |
| Total Hampton Beach Village District       |  |                                 |                | 19,707.03                 | -4,158.28                     | 15,548.75           | 12,937.24                 | 478.25     | 10,623.88            | 2,791.81  | 18,340.56           | 18,642.78           |
| <b>TOWN CAPITAL RESERVE FUNDS</b>          |  |                                 |                |                           |                               |                     |                           |            |                      |           |                     |                     |
| 1995                                       | Fire/Rescue Capital Reserve Fund             | Equipment Purchases             | Common CRF     | 0.00                      | 0.00                          | 0.00                | 0.00                      | 0.00       | 0.00                 | 0.00      | 0.00                | 0.00                |
| 1997                                       | Mgt. Info. Systems                           | Technology                      | Common CRF     | 15,448.25                 | -123.06                       | 15,325.19           | 13,099.18                 | 584.43     | 0.00                 | 13,663.61 | 29,008.80           | 29,486.80           |
| 1998                                       | Town Roads                                   | Maintenance & Reconstruction    | Common CRF     | 312,768.85                | 297,253.39                    | 610,020.24          | 1,802.63                  | 10,527.44  | 0.00                 | 12,330.07 | 622,350.31          | 632,605.30          |
| 2008                                       | DPW Equipment                                | Equipment Purchases             | Common CRF     | 41,102.18                 | -182.06                       | 40,920.12           | 1,129.70                  | 864.58     | 0.00                 | 1,994.28  | 42,914.40           | 43,621.54           |
| 2009                                       | Compensated Leave Trust Fund                 | Compensated Leave Benefits      | Common CRF     | 281,123.88                | -1,223.29                     | 279,900.39          | 2,652.20                  | 5,809.57   | 0.00                 | 8,461.77  | 288,362.16          | 293,113.75          |
| Total Town Capital Reserve Funds           |  |                                 |                | 650,440.96                | 295,724.88                    | 946,165.94          | 18,683.71                 | 17,786.02  | 0.00                 | 36,469.73 | 982,635.67          | 998,827.39          |
| <b>SAU 21 WINNACUNNET CAPITAL RESERVES</b> |  |                                 |                |                           |                               |                     |                           |            |                      |           |                     |                     |
| 2007                                       | Winnacunnet School Distr Spec Ed Exp Tr Fd   | Children                        | Common CRF WSD | 249,157.43                | 44,454.25                     | 293,611.68          | 16,013.68                 | 1,533.08   | 0.00                 | 17,546.76 | 311,158.44          | 313,518.24          |
| 2009                                       | Winnacunnet High School Bldg Maint Exp Tr Fd | School Buildings                | Common CRF WSD | 226,844.49                | 3,928.71                      | 230,773.20          | 10,361.00                 | 1,262.16   | 0.00                 | 11,623.16 | 242,396.36          | 244,234.68          |
| 2013                                       | Winnacunnet High School Technology Exp Tr Fd | Technology Equipment & Software | Common CRF WSD | 89,738.96                 | -85,111.77                    | 4,625.19            | 321.51                    | 24.22      | 321.51               | 24.22     | 4,649.41            | 4,684.67            |
| Total SAU 21 Winnacunnet Capital Reserves  |  |                                 |                | 565,738.88                | -36,728.81                    | 529,010.07          | 26,698.19                 | 2,819.46   | 321.51               | 29,194.14 | 558,204.21          | 562,437.59          |
| <b>GRAND TOTALS:</b>                       |  |                                 |                | 18,485,504.87             | 858,781.08                    | 19,344,286.55       | 60,996.63                 | 739,902.41 | 721,113.47           | 85,785.57 | 19,430,072.12       | 21,204,292.36       |

## *Report of the Director of Finance*

To the Town of Hampton:

The 2014 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year, which covers two important accounts the Unassigned Fund Balance (UFB) and Cash.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2014 Gross Income (\$26.5M) minus Gross Expenses (\$26.7M) equals excess expense of \$237k, **which** will decrease the UFB. Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$411k being needed i.e.: subtracted from the UFB. When combined with the ’13 balance of \$4.8M, the estimated 2014 Unassigned Fund Balance is \$4.1M. This is above the DRA suggested minimum balance level (\$2.9M or 5% of gross expenditures of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2014-15 Cash analysis shows that even though we ended with \$18.2M cash balance, the best estimate of the first six months of 2015 will still result in a negative cash flow of almost \$2.3M. To cover this cash shortfall, before the first half year tax bills begin to be paid, the Town may need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TAN’s to be tax exempt with a resulting lower interest rate.

The next three pages, revenue, show the total amount received totaling \$7.6M or 118% of budget. This was due to: motor vehicle income being \$348k above budget; State of NH income being \$184k above budget; Departmental Income (with Rye sewer) being \$98k above budget and \$235k of insurance reimbursements.

The next page (16 of 16) lists the departmental/capital & warrant article expenditures by major line item. The column labeled 2014 Available is only 1.34% of the ’14 Budget (this does not include the \$853k carried forward from warrant articles). The major components of the \$346k “savings” were:

- Legal – under \$37k mostly in collective bargain costs and wages.
- Personnel Admin – over \$54k – related mostly to the buyback program.
- Municipal Insurance – under by \$28k related to health insurance.
- Police – under by \$101k with most sub-departments being favorable.
- Fire – under by \$93k with most sub-departments being favorable except for building maintenance which ran over budget by \$33k.
- Highways and Streets – under by \$71k with some sub-departments being over and some under.
- Municipal Sanitation – under by \$72k with some sub-departments being over and some under.

## Town Financial Reporting

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The next fifteen (15) pages list the expenditures by line and sub-line items. Positive and negative variances occur in every department. This is not unusual when you are dealing with a budget that was made 18 months in advance of actual spending. At the bottom of page 15 (of 16) is the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final four pages cover the major Revolving Funds. The first fund, Recreation, has an ending balance of \$112k with a net \$23k received in donations after the granting of scholarships. The Cable Committee with the Franchise Fees collected has an ending balance of \$49k. The Private Detail Fund has an ending balance of \$142k, which is an increase of \$19k over 2013. Lastly, the Emergency Medical Services (EMS) Fund has an ending balance of \$226k. This balance will more than cover the \$100k for the replacement defibrillators, which were ordered in 2014.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2013 Annual Audit (prior year) is included. Special note should be made of the Management Discussion and Analysis (starting on page 3) which gives a narrative overview of the information found in the Audit Report. The 2014 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's website.

In the spring, the Finance Department saw a lot of changes starting with the retirement of long time Finance Director Michael Schwotzer. Although everyone was sad to see Mike go, we are happy to report that he is loving retirement. We welcomed two new employees Katie Yeaton (Accounts Receivable Clerk) and Diana Collinge (Accounts Payable Clerk). Kathleen Doheny was promoted to Payroll Supervisor and Kristi Pulliam became the Finance Director.

Respectively submitted,

Kristi Pulliam  
Finance Director



## *2014 Unaudited Annual Financial Report*

| <b>Unaudited Financials</b>                   |                       |        |
|---|-----------------------|--------|
| <b>Town of Hampton - Financial Summary</b>    |                       | 2/5/15 |
| <b>2014 Annual Report</b>                     |                       |        |
| <b>2014 Income</b>                            |                       |        |
| Property Taxes                                | \$ 19,691,130         |        |
| Overlay                                       | 250,000               |        |
| Abatements                                    | (164,558)             |        |
| "Voted" to fund Warrant Articles              | -                     |        |
| Used to Set the tax rate                      | (1,000,000)           |        |
| General Fund                                  | 7,594,473             |        |
| Debt Issuance                                 | -                     |        |
| Withdrawal from Cap Res / Spec Rev            | 90,000                |        |
| Total:  | <b>\$ 26,461,045</b>  |        |
| <b>2014 Expense</b>                           |                       |        |
| Departmental                                  | \$ 25,398,118         |        |
| Warrant Articles                              | 1,299,464             |        |
| Capital Purchases                             | -                     |        |
| Total:  | <b>\$ 26,697,582</b>  |        |
| <b>Excess Income / (Expense)</b>              | <b>(236,537)</b>      |        |
| Effect of change in Contingencies             | Un-known              |        |
| Effect of change in encumbrance balance       | (410,987)             |        |
| 2014 Net Change to UFB                        | <b>(647,524)</b>      |        |
| 2013 Unassigned Fund Balance                  | 4,819,231             |        |
| <b>ESTIMATED 2014 Unassigned Fund Balance</b> | <b>\$ 4,171,707</b>   |        |
| NHDRA suggested UFB retainage (5%)            | 2,906,071             |        |
| <b>2014 - 2015 Cash</b>                       |                       |        |
| '14 End of Year Cash Balance                  | \$ 18,229,863         |        |
| '14 EoY taxes Due                             | 3,103,577             |        |
| Jan - Jun '15 Income                          | 2,885,598             |        |
| Cash Avail thru June '15                      | \$ 24,219,038         |        |
| Owe to Schools thru June                      | 13,258,790            |        |
| Jan - Jun '15 Town Expenses                   | 13,253,549            |        |
| <b>Need to Borrow</b>                         | <b>\$ (2,293,301)</b> |        |

# Town Financial Reporting

|                      |     |       |      |      | TOWN OF HAMPTON                     |             |           |                      |             |
|----------------------|-----|-------|------|------|-------------------------------------|-------------|-----------|----------------------|-------------|
|                      |     |       |      |      | GENERAL FUND                        |             |           | Jan 1 - Dec 31, 2014 |             |
| <b>ANNUAL REPORT</b> |     |       |      |      | REVENUE REPORT                      |             |           | Target = 100%        |             |
|                      |     |       |      |      | FISCAL YEAR 2014                    |             |           | Issued: 1/25/15      |             |
|                      |     |       |      |      |                                     | 2014        | 2014      | 2014                 |             |
|                      |     |       |      |      | ACCT #                              | DESCRIPTION | BUDGET    | ACTUAL               | \$ VARIANCE |
|                      |     |       |      |      | <b>TAXES</b>                        |             |           |                      |             |
| 010                  | 000 | 31201 | 0000 | 4020 | Land Use Change Tax                 | 0           | 253       | 253                  |             |
| 010                  | 000 | 31851 | 0000 | 4030 | Yield Taxes                         | 0           | 0         | 0                    |             |
| 010                  | 000 | 31861 | 0000 | 4090 | Payment in Lieu of taxes            | 0           | 1,327     | 1,327                |             |
|                      |     |       |      |      | Sub Total:                          | 0           | 1,580     | 1,580                |             |
|                      |     |       |      |      | Penalties and Interest              |             |           |                      |             |
| Various              |     |       |      |      | Interest on Taxes                   | 375,000     | 372,887   | (2,113)              |             |
| 010                  | 000 | 31903 | 0000 | 4300 | Land Use Change Tax Interest        | 0           | 0         | 0                    |             |
|                      |     |       |      |      | Sub Total:                          | 375,000     | 372,887   | (2,113)              |             |
|                      |     |       |      |      | <b>LICENSES, PERMITS &amp; FEES</b> |             |           |                      |             |
|                      |     |       |      |      | Business Licenses & Permits         |             |           |                      |             |
| 010                  | 000 | 32101 | 0000 | 5710 | Permits and Fees                    | 1,200       | 1,000     | (200)                |             |
| 010                  | 000 | 32102 | 0000 | 5700 | FD Permits                          | 4,500       | 4,675     | 175                  |             |
| 010                  | 000 | 32104 | 0000 | 5100 | UCC Filings                         | 2,000       | 1,575     | (425)                |             |
|                      |     |       |      |      | Sub - Total                         | 7,700       | 7,250     | (450)                |             |
|                      |     |       |      |      | Motor Vehicle Fees                  |             |           |                      |             |
| 010                  | 000 | 32203 | 0000 | 5250 | Motor Vehicle Permits               | 2,600,000   | 2,937,635 | 337,635              |             |
| 010                  | 000 | 32203 | 0000 | 5260 | Title Applications                  | 7,000       | 7,374     | 374                  |             |
| 010                  | 000 | 32203 | 0000 | 5270 | State MV Transactions               | 57,500      | 67,639    | 10,139               |             |
|                      |     |       |      |      | Sub - Total                         | 2,664,500   | 3,012,648 | 348,148              |             |
|                      |     |       |      |      | Building Permits                    |             |           |                      |             |
| 010                  | 000 | 32301 | 0000 | 5500 | Building Inspection Permits         | 175,000     | 261,007   | 86,007               |             |
|                      |     |       |      |      | Other Licenses & Permits            |             |           |                      |             |
| 010                  | 000 | 32901 | 0000 | 5600 | Dog Licenses                        | 12,000      | 12,514    | 514                  |             |
| 010                  | 000 | 32905 | 0000 | 5610 | Vital Statistics                    | 3,500       | 5,376     | 1,876                |             |
| 010                  | 000 | 32909 | 0000 | 5630 | Fish & Game Registration            | 2,000       | 441       | (1,560)              |             |
| 010                  | 000 | 32909 | 0000 | 5690 | Misc. - Lic., Permits & Fees        | 13,000      | 17,300    | 4,300                |             |
|                      |     |       |      |      | Sub - Total                         | 30,500      | 35,630    | 5,130                |             |
|                      |     |       |      |      | <b>FROM FEDERAL GOVERNMENT</b>      |             |           |                      |             |
| 010                  | 000 | 33199 | 0000 | 6000 | Federal Revenues/Grants             | 0           | 5,025     | 5,025                |             |
| 010                  | 000 | 33199 | 0000 | 6005 | Federal Grants - Subgranted         | 0           | 0         | 0                    |             |
|                      |     |       |      |      | Sub - Total                         | 0           | 5,025     | 5,025                |             |

# Town Financial Reporting

|                                     |     |       |      |      | TOWN OF HAMPTON                     |           |             |                      |
|-------------------------------------|-----|-------|------|------|-------------------------------------|-----------|-------------|----------------------|
|                                     |     |       |      |      | GENERAL FUND                        |           |             | Jan 1 - Dec 31, 2014 |
| ANNUAL REPORT                       |     |       |      |      | REVENUE REPORT                      |           |             |                      |
|                                     |     |       |      |      | FISCAL YEAR 2014                    |           |             |                      |
|                                     |     |       |      |      | Target = 100%                       |           |             |                      |
|                                     |     |       |      |      | Issued: 1/25/15                     |           |             |                      |
|                                     |     |       |      |      | 2014                                | 2014      | 2014        |                      |
|                                     |     |       |      |      | BUDGET                              | ACTUAL    | \$ VARIANCE |                      |
| ACCT #                              |     |       |      |      |                                     |           |             |                      |
| DESCRIPTION                         |     |       |      |      |                                     |           |             |                      |
| <b>FROM STATE OF NEW HAMPSHIRE</b>  |     |       |      |      |                                     |           |             |                      |
| 010                                 | 000 | 33511 | 0000 | 6010 | Shared Revenue                      | 0         | 0           | 0                    |
| 010                                 | 000 | 33521 | 0000 | 6011 | Rooms & Meal Tax                    | 672,000   | 722,150     | 50,150               |
| 010                                 | 000 | 33531 | 0000 | 6030 | Highway Subsidy                     | 260,000   | 267,543     | 7,543                |
| 010                                 | 000 | 33541 | 0000 | 6040 | State Water Pollution Control       | 211,275   | 338,018     | 126,743              |
| 010                                 | 000 | 33591 | 0000 | 6090 | Other State Revenues                | 62,400    | 62,388      | (12)                 |
| 010                                 | 000 | 33599 | 0000 | 6110 | Railroad Tax                        | 0         | 0           | 0                    |
| Sub - Total                         |     |       |      |      |                                     | 1,205,675 | 1,390,100   | 184,425              |
| Other State Grants & Reimbursements |     |       |      |      |                                     |           |             |                      |
| 010                                 | 000 | 33599 | 0000 | 6120 | Misc. State Grants & Reimbursements | 0         | 15,716      | 15,716               |
| <b>CHARGES FOR SERVICES</b>         |     |       |      |      |                                     |           |             |                      |
| Income From Departments             |     |       |      |      |                                     |           |             |                      |
| 010                                 | 000 | 34011 | 0000 | 7010 | PD - Monthly Receipts               | 10,000    | 13,462      | 3,462                |
| 010                                 | 000 | 34011 | 0000 | 7020 | PD - Parking Tickets                | 39,000    | 39,858      | 858                  |
| 010                                 | 000 | 34011 | 0000 | 7030 | PD - Report Copies                  | 10,800    | 10,723      | (77)                 |
| 010                                 | 000 | 34011 | 0000 | 7040 | PD - School Resource Officers       | 75,000    | 52,375      | (22,625)             |
| 010                                 | 000 | 34011 | 0000 | 7150 | PD - False Alarm Fees               | 5,000     | 5,550       | 550                  |
| 010                                 | 000 | 34011 | 0000 | 7012 | FD - Monthly Receipts               | 5,600     | 6,357       | 757                  |
| 010                                 | 000 | 34011 | 0000 | 7014 | FD - Report Copies                  | 500       | 715         | 215                  |
| 010                                 | 000 | 34011 | 0000 | 7160 | FD - Dispatch Revenue               | 23,800    | 24,053      | 253                  |
| 010                                 | 000 | 34011 | 0000 | 7013 | PW - Monthly Receipts               | 500       | 0           | (500)                |
| 010                                 | 000 | 34011 | 0000 | 7210 | PW - Sludge                         | 80,000    | 110,423     | 30,423               |
| 010                                 | 000 | 34011 | 0000 | 7220 | PW - Sewer Permits                  | 2,000     | 10,800      | 8,800                |
| 010                                 | 000 | 34011 | 0000 | 7230 | PW - Transfer Station               | 130,000   | 148,836     | 18,836               |
| 010                                 | 000 | 34011 | 0000 | 7240 | PW - Transfer Station (billed)      | 30,000    | 42,212      | 12,212               |
| 010                                 | 000 | 34011 | 0000 | 7245 | PW - Recycled Materials             | 0         | 1,009       | 1,009                |
| 010                                 | 000 | 34011 | 0000 | 7250 | PW - Driveway Permits               | 500       | 3,400       | 2,900                |
| 010                                 | 000 | 34011 | 0000 | 7260 | PW - Trench Permits                 | 20,000    | 26,000      | 6,000                |
| 010                                 | 000 | 34011 | 0000 | 7300 | Public Assistance                   | 0         | 0           | 0                    |
| 010                                 | 000 | 34011 | 0000 | 7400 | Planning Board                      | 16,000    | 31,529      | 15,529               |
| 010                                 | 000 | 34011 | 0000 | 7410 | Zoning Board                        | 8,000     | 11,705      | 3,705                |
| 010                                 | 000 | 34011 | 0000 | 7600 | Wlf/Eld Lien Recoveries             | 0         | 0           | 0                    |
| 010                                 | 000 | 34011 | 0000 | 7800 | Assessing Dept.                     | 1,200     | 1,123       | (78)                 |
| 010                                 | 000 | 34011 | 0000 | 7810 | Interest & Penalties                | 500       | 376         | (124)                |
| 010                                 | 000 | 34011 | 0000 | 7820 | Town Office Income                  | 600       | 947         | 347                  |
| 010                                 | 000 | 34011 | 0000 | 7830 | Leased Land Closing Costs           | 0         | 0           | 0                    |
| 010                                 | 000 | 34011 | 0000 | 7840 | Legal Review                        | 2,000     | 3,679       | 1,679                |
| 010                                 | 000 | 34011 | 0000 | 7850 | Miscellaneous Income                | 1,000     | 8,206       | 7,206                |
| 010                                 | 000 | 34011 | 0000 | 7851 | Miscellaneous Income (billed)       | 2,000     | (5,295)     | (7,295)              |
| 010                                 | 000 | 34011 | 0000 | 8100 | Cemetery Income                     | 500       | 0           | (500)                |
| Sub Total:                          |     |       |      |      |                                     | 464,500   | 548,041     | 83,541               |
| Sewer User Charges                  |     |       |      |      |                                     |           |             |                      |
| 010                                 | 000 | 34031 | 0000 | 8020 | Rye Sewer Agreement                 | 80,000    | 95,321      | 15,321               |

# Town Financial Reporting

|                      |     |       |      |      | TOWN OF HAMPTON                         |                  |                  |                      |
|----------------------|-----|-------|------|------|---|------------------|------------------|----------------------|
|                      |     |       |      |      | GENERAL FUND                            |                  |                  | Jan 1 - Dec 31, 2014 |
| <b>ANNUAL REPORT</b> |     |       |      |      | REVENUE REPORT                          |                  |                  | Target = 100%        |
|                      |     |       |      |      | FISCAL YEAR 2014                        |                  |                  | Issued: 1/25/15      |
|                      |     |       |      |      |   | 2014             | 2014             | 2014                 |
|                      |     |       |      |      |   | BUDGET           | ACTUAL           | \$ VARIANCE          |
|                      |     |       |      |      | Other Charges                           |                  |                  |                      |
| 010                  | 000 | 34093 | 0000 | 8450 | Parking Lot Revenues                    | 425,000          | 518,514          | 93,514               |
| 010                  | 000 | 34093 | 0000 | 8460 | Parking Lots - Summer Leases            | 45,000           | 47,445           | 2,445                |
| 010                  | 000 | 34093 | 0000 | 8470 | Parking Lots - Winter Leases            | 0                | 0                | 0                    |
|                      |     |       |      |      | Less 20% Payable to Town Parks          | (94,000)         | (113,192)        | (19,192)             |
|                      |     |       |      |      | Sub Total:                              | 376,000          | 452,767          | 76,767               |
|                      |     |       |      |      | <b>MISCELLANEOUS REVENUES</b>           |                  |                  |                      |
|                      |     |       |      |      | Sale of Town Property                   |                  |                  |                      |
| 010                  | 000 | 35011 | 0000 | 8110 | Cemetery Lot Sales                      | 50               | 27               | (23)                 |
| 010                  | 000 | 35011 | 0000 | 8200 | Sale of Town Property                   | 100              | 17,131           | 17,031               |
|                      |     |       |      |      | Sub Total:                              | 150              | 17,158           | 17,008               |
|                      |     |       |      |      | Interest on Investments                 |                  |                  |                      |
| 010                  | 000 | 35021 | 0000 | 8300 | Interest on Deposits                    | 0                | 4,626            | 4,626                |
|                      |     |       |      |      | Rent of Town Property                   |                  |                  |                      |
| 010                  | 000 | 35032 | 0000 | 8530 | Land Rent                               | 160,000          | 168,443          | 8,443                |
| 010                  | 000 | 35032 | 0000 | 8560 | Rent of Town Property                   | 0                | 2,500            | 2,500                |
| 010                  | 000 | 35032 | 0000 | 8880 | Franchise Fees                          | 230,800          | 235,788          | 4,988                |
|                      |     |       |      |      | Sub Total:                              | 390,800          | 406,731          | 15,931               |
|                      |     |       |      |      | <b>MISCELLANEOUS/OTHER REVENUES</b>     |                  |                  |                      |
|                      |     |       |      |      | Fines, Forfeitures & Donations          |                  |                  |                      |
| 010                  | 000 | 35041 | 0000 | 8580 | District Court Fines                    | 40,000           | 27,610           | (12,390)             |
| 010                  | 000 | 35082 | 0000 | 7100 | Donations                               | 0                | (994)            | (994)                |
|                      |     |       |      |      | Sub Total:                              | 40,000           | 26,616           | (13,384)             |
|                      |     |       |      |      | Insurance Dividends & Returns           |                  |                  |                      |
| 010                  | 000 | 35062 | 0000 | 8600 | Workers' Comp. Dividends                | 0                | 0                | 0                    |
| 010                  | 000 | 35062 | 0000 | 8650 | Other Dividends                         | 0                | 0                | 0                    |
| 010                  | 000 | 35064 | 0000 | 8660 | Health Insurance Reimb.                 | 0                | 235,221          | 235,221              |
| 010                  | 000 | 35066 | 0000 | 8670 | Other Insurance Reimb.                  | 0                | 0                | 0                    |
| 010                  | 000 | 35066 | 0000 | 8680 | Workers' Comp. Reimb.                   | 0                | 0                | 0                    |
|                      |     |       |      |      | Sub Total:                              | 0                | 235,221          | 235,221              |
|                      |     |       |      |      | <b>INTERFUND OPERATING TRANSFERS IN</b> |                  |                  |                      |
|                      |     |       |      |      | Trust and Agency Funds                  |                  |                  |                      |
| 010                  | 000 | 38151 | 0000 | 9200 | Withdrawal from Capital Reserve         | 0                | 0                | 0                    |
| 010                  | 000 | 39121 | 0000 | 9150 | Spec Rev Funds (Cemetery)               | 0                | 0                | 0                    |
| 010                  | 000 | 39161 | 0000 | 9100 | Cemetery Burial Fund                    | 10,000           | 11,417           | 1,417                |
| 010                  | 000 | 39161 | 0000 | 9250 | Real Estate Trust Income                | 600,000          | 692,504          | 92,504               |
|                      |     |       |      |      | Sub Total:                              | 610,000          | 703,921          | 93,921               |
|                      |     |       |      |      | <b>OTHER FINANCING USES</b>             |                  |                  |                      |
|                      |     |       |      |      | Proceeds From Long-Term Notes           |                  |                  |                      |
| 010                  | 000 | 39341 | 0000 | 9000 | Debt Issuance                           | 0                | 2,227            | 2,227                |
|                      |     |       |      |      | <b>TOTAL REVENUES</b>                   | <b>6,419,825</b> | <b>7,594,473</b> | <b>1,174,648</b>     |

# Town Financial Reporting

| ANNUAL REPORT  |                                       | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                   |                   |                |                  | Jan 1 - Dec 31<br>Target by month = 100% |
|--|---------------------------------------|---|-------------------|-------------------|----------------|------------------|--|
|  |                                       |   |                   |                   |                | Issue 2/5/15     |  |
| ACCOUNT #  | DESCRIPTION                           | 2013<br>Encumbrance   | 2014<br>BUDGET    | '14 ACTUAL        | % 2014<br>USED | OPEN 2014<br>POs | 2014<br>AVAILABLE                        |
| <b>A - GENERAL GOVERNMENT</b>                        |                                       |   |                   |                   |                |                  |  |
| 4130   | EXECUTIVE                             | 20,000  | 171,925           | 208,211           | 108.49%        | 600              | -16,886                                  |
| 4140   | ELECTION & REGISTRATION               | 659   | 233,127           | 219,776           | 94.01%         | 13,300           | 710                                      |
| 4150   | FINANCIAL ADMINISTRATION              | 0   | 882,188           | 886,069           | 100.44%        | 13,935           | -17,816                                  |
| 4153   | LEGAL                                 | 0   | 238,536           | 201,241           | 84.37%         | 0                | 37,295                                   |
| 4155   | PERSONNEL ADMINISTRATION              | 0   | 2,721,584         | 2,776,039         | 102.00%        | 0                | -54,455                                  |
| 4191   | PLANNING, ZONING & OFFICE OF PLANNING | 0   | 117,511           | 107,478           | 91.46%         | 0                | 10,033                                   |
| 4194   | GENERAL GOVERNMENT BUILDINGS          | 3,390   | 100,055           | 97,670            | 94.42%         | 0                | 5,775                                    |
| 4195   | CEMETERIES                            | 0   | 121,321           | 118,242           | 97.46%         | 0                | 3,079                                    |
| 4196   | MUNICIPAL INSURANCE                   | 0   | 3,659,894         | 3,631,806         | 99.23%         | 0                | 28,088                                   |
| 4199   | OTHER GENERAL GOVERNMENT              | 5,065   | 73,250            | 74,212            | 94.76%         | 3,879            | 224                                      |
|  | <b>SUB TOTAL:</b>                     | <b>29,114</b>   | <b>8,319,391</b>  | <b>8,320,743</b>  | <b>99.67%</b>  | <b>31,714</b>    | <b>-3,952</b>                            |
| <b>B - PUBLIC SAFETY</b>                             |                                       |   |                   |                   |                |                  |  |
| 4210   | POLICE DEPARTMENT                     | 34,661  | 3,840,536         | 3,742,204         | 96.57%         | 32,133           | 100,860                                  |
| 4220   | FIRE DEPARTMENT                       | 58,591  | 3,332,955         | 3,251,129         | 95.86%         | 47,119           | 93,298                                   |
| 4240   | BUILDING & CODE INSPECTION            | 0   | 212,387           | 194,526           | 91.59%         | 0                | 17,861                                   |
| 4290   | EMERGENCY MANAGEMENT                  | 0   | 1,000             | 0                 | 0.00%          | 0                | 1,000                                    |
| 4299   | OTHER SAFETY SERVICES                 | 0   | 475,600           | 491,822           | 103.41%        | 0                | -16,222                                  |
|  | <b>SUB TOTAL:</b>                     | <b>93,252</b>   | <b>7,862,478</b>  | <b>7,679,681</b>  | <b>96.53%</b>  | <b>79,252</b>    | <b>196,798</b>                           |
| <b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b> |                                       |   |                   |                   |                |                  |  |
| 4311   | HIGHWAYS & STREETS                    | 101,701   | 1,319,568         | 1,383,940         | 97.37%         | 21,599           | 15,730                                   |
| 4312   | PAVING & RECONSTRUCTION               | 32,165  | 416,570           | 375,279           | 83.63%         | 2,250            | 71,206                                   |
| 4316   | STREET LIGHTING                       | 4,000   | 204,000           | 223,462           | 107.43%        | 0                | -15,462                                  |
|  | <b>SUB TOTAL:</b>                     | <b>137,866</b>  | <b>1,940,138</b>  | <b>1,982,681</b>  | <b>95.41%</b>  | <b>23,849</b>    | <b>71,474</b>                            |
| <b>D - MUNICIPAL SANITATION</b>                      |                                       |   |                   |                   |                |                  |  |
| 4321   | ADMINISTRATION                        | 8,480   | 1,361,257         | 1,479,026         | 107.98%        | 24,688           | -133,977                                 |
| 4323   | SOLID WASTE COLLECTION                | 0   | 570,196           | 484,348           | 84.94%         | 0                | 85,848                                   |
| 4324   | SOLID WASTE DISPOSAL                  | 1,400   | 984,624           | 999,652           | 101.38%        | 500              | -14,128                                  |
| 4326   | SEWAGE COLLECTION & DISPOSAL          | 20,114  | 204,000           | 85,719            | 38.25%         | 4,000            | 134,394                                  |
|  | <b>SUB TOTAL:</b>                     | <b>29,994</b>   | <b>3,120,077</b>  | <b>3,048,746</b>  | <b>96.78%</b>  | <b>29,188</b>    | <b>72,137</b>                            |
| <b>E - HEALTH &amp; HUMAN SERVICES</b>               |                                       |   |                   |                   |                |                  |  |
| 4414   | ANIMAL CONTROL                        | 303   | 159,878           | 159,195           | 99.38%         | 0                | 985                                      |
|  | <b>SUB TOTAL:</b>                     | <b>303</b>  | <b>159,878</b>    | <b>159,195</b>    | <b>99.38%</b>  | <b>0</b>         | <b>985</b>                               |
| <b>F - WELFARE</b>                                   |                                       |   |                   |                   |                |                  |  |
| 4441   | ADMINISTRATION                        | 0   | 30,885            | 29,742            | 96.30%         | 0                | 1,143                                    |
| 4442   | DIRECT ASSISTANCE                     | 0   | 26,000            | 8,935             | 34.37%         | 0                | 17,065                                   |
|  | <b>SUB TOTAL:</b>                     | <b>0</b>  | <b>56,885</b>     | <b>38,677</b>     | <b>67.99%</b>  | <b>0</b>         | <b>18,208</b>                            |
| <b>G - CULTURE &amp; RECREATION</b>                  |                                       |   |                   |                   |                |                  |  |
| 4520   | PARKS & RECREATION                    | 0   | 242,029           | 237,724           | 98.22%         | 2,732            | 1,573                                    |
| 4550   | LIBRARY                               | 0   | 825,283           | 825,283           | 100.00%        | 0                | 0  |
| 4583   | PATRIOTIC PURPOSES                    | 0   | 1,800             | 1,983             | 110.16%        | 0                | -183                                     |
| 4589   | OTHER - FLOWER GARDENS                | 0   | 500               | 0                 | 0.00%          | 0                | 500                                      |
| 4611   | CONSERVATION COMMISSION               | 0   | 33,252            | 33,252            | 100.00%        | 0                | 0  |
| 4659   | ECONOMIC DEVELOPMENT                  | 0   | 0                 | 0                 | 0.00%          | 0                | 0  |
|  | <b>SUB TOTAL:</b>                     | <b>0</b>  | <b>1,102,864</b>  | <b>1,098,242</b>  | <b>99.58%</b>  | <b>2,732</b>     | <b>1,890</b>                             |
| <b>H - MUNICIPAL DEBT SERVICE</b>                    |                                       |   |                   |                   |                |                  |  |
|  | <b>SUB TOTAL:</b>                     | <b>0</b>  | <b>3,058,798</b>  | <b>3,070,153</b>  | <b>100.37%</b> | <b>0</b>         | <b>-11,355</b>                           |
|  | <b>TOTAL OPERATING BUDGET</b>         | <b>290,529</b>  | <b>25,620,509</b> | <b>25,398,118</b> | <b>98.02%</b>  | <b>166,735</b>   | <b>346,184</b>                           |
|  | <b>TOTAL CAPITAL / WARR ARTICLES</b>  | <b>44,888</b>   | <b>2,113,052</b>  | <b>1,299,464</b>  | <b>60.22%</b>  | <b>5,460</b>     | <b>853,016</b>                           |
|  | <b>GRAND TOTAL</b>                    | <b>335,416</b>  | <b>27,733,561</b> | <b>26,697,582</b> | <b>95.11%</b>  | <b>172,195</b>   | <b>1,199,200</b>                         |

# Town Financial Reporting

| ANNUAL REPORT                      |                                |                     |                |            | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                  |                   |  | Jan 1 - Dec 31<br>Target by month = 100%<br>Issue 2/5/15 |
|------------------------------------|--------------------------------|---------------------|----------------|------------|---|------------------|-------------------|--|--|
| ACCOUNT #                          | DESCRIPTION                    | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED  | OPEN 2014<br>POs | 2014<br>AVAILABLE |  |  |
| <b>A - GENERAL GOVERNMENT</b>      |                                |                     |                |            |   |                  |                   |  |  |
| <b>4130 - EXECUTIVE</b>            |                                |                     |                |            |   |                  |                   |  |  |
| <b>BOARD OF SELECTMEN</b>          |                                |                     |                |            |   |                  |                   |  |  |
| 010 001 41301 1300 0000            | Elected Official's Wages       | 0                   | 15,000         | 15,000     | 100.00%   | 0                | 0                 |  |  |
| 010 001 41301 6100 0000            | Supplies & Expenses            | 0                   | 500            | 1,298      | 259.58%   | 0                | -798              |  |  |
|                                    | Subtotal                       | 0                   | 15,500         | 16,298     | 105.15%   | 0                | -798              |  |  |
| <b>TOWN MANAGER</b>                |                                |                     |                |            |   |                  |                   |  |  |
| 010 002 41302 1100 0000            | Regular Wages                  | 0                   | 142,625        | 159,329    | 111.71%   | 0                | -16,704           |  |  |
| 010 002 41302 1200 0000            | P/T Wages                      | 0                   | 6,000          | 6,690      | 111.50%   | 0                | -690              |  |  |
| 010 002 41302 1400 0000            | O/T Wages                      | 0                   | 0              | 1,570      | NA  | 0                | -1,570            |  |  |
| 010 002 41302 3910 0000            | Staff Development              | 0                   | 1,300          | 290        | 22.29%  | 0                | 1,010             |  |  |
| 010 002 41302 6100 0000            | Supplies & Expenses            | 20,000              | 1,350          | 20,196     | 94.60%  | 600              | 554               |  |  |
| 010 002 41302 8750 0000            | Motor Vehicle Reimbursement    | 0                   | 450            | 180        | 40.01%  | 0                | 270               |  |  |
|                                    | Subtotal                       | 20,000              | 151,725        | 188,255    | 109.63%   | 600              | -17,130           |  |  |
| <b>BUDGET COMMITTEE</b>            |                                |                     |                |            |   |                  |                   |  |  |
| 010 003 41304 1200 0000            | P/T Wages                      | 0                   | 1,850          | 1,710      | 92.43%  | 0                | 140               |  |  |
| 010 003 41304 3230 0000            | Outside Council Fee            | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |
| 010 003 41304 3910 0000            | Staff Development              | 0                   | 300            | 0          | 0.00%   | 0                | 300               |  |  |
| 010 003 41304 6100 0000            | Supplies & Expenses            | 0                   | 350            | 179        | 51.14%  | 0                | 171               |  |  |
|                                    | Subtotal                       | 0                   | 2,500          | 1,889      | 75.56%  | 0                | 611               |  |  |
| <b>TRUSTEES OF THE TRUST FUNDS</b> |                                |                     |                |            |   |                  |                   |  |  |
| 010 004 41305 1200 0000            | P/T Wages                      | 0                   | 570            | 570        | 100.00%   | 0                | 0                 |  |  |
| 010 004 41305 6100 0000            | Supplies & Expenses            | 0                   | 430            | 0          | 0.00%   | 0                | 430               |  |  |
|                                    | Subtotal                       | 0                   | 1,000          | 570        | 57.00%  | 0                | 430               |  |  |
| <b>MISCELLANEOUS COMMITTEES</b>    |                                |                     |                |            |   |                  |                   |  |  |
| 010 005 41306 6100 0000            | Hwy Safety - Supp & Exp        | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |
| 010 005 41307 6100 0000            | Recycle Ed. Comm. - Supp & Exp | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |
|                                    | Subtotal                       | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |
| <b>HERITAGE COMMISSION</b>         |                                |                     |                |            |   |                  |                   |  |  |
| 010 006 41308 6100 0000            | Supplies & Expenses            | 0                   | 500            | 1,200      | 240.00%   | 0                | -700              |  |  |
| 010 006 41308 7210 0000            | Heritage Comm. Improvements    | 0                   | 700            | 0          | 0.00%   | 0                | 700               |  |  |
|                                    | Subtotal                       | 0                   | 1,200          | 1,200      | 100.00%   | 0                | 0                 |  |  |
|                                    | Total Executive (4130)         | 20,000              | 171,925        | 208,211    | 108.49%   | 600              | -16,886           |  |  |

# Town Financial Reporting

| ANNUAL REPORT   |     |           |             | TOWN OF HAMPTON<br>EXPENDITURE REPORT |                |            |                | Jan 1 - Dec 31         |                   |
|---|-----|-----------|-------------|---------------------------------------|----------------|------------|----------------|------------------------|-------------------|
|   |     |           |             | GENERAL FUND                          |                |            |                | Target by month = 100% |                   |
|   |     |           |             | FISCAL YEAR 2014                      |                |            |                | Issue 2/5/15           |                   |
|   |     | ACCOUNT # | DESCRIPTION | 2013<br>Encumbrance                   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs       | 2014<br>AVAILABLE |
| <b>4140 - ELECTION, REGISTRATION &amp; VITAL STATISTICS</b> |     |           |             |                                       |                |            |                |                        |                   |
| <b>TOWN CLERK</b>   |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 007 | 41401     | 1100 0000   | 0                                     | 78,497         | 80,309     | 102.31%        | 0                      | -1,812            |
| 010   | 007 | 41401     | 1200 0000   | 0                                     | 28,454         | 32,619     | 114.64%        | 0                      | -4,165            |
| 010   | 007 | 41401     | 1300 0000   | 0                                     | 55,219         | 55,442     | 100.40%        | 0                      | -223              |
| 010   | 007 | 41401     | 1400 0000   | 0                                     | 6,250          | 1,345      | 21.51%         | 0                      | 4,905             |
| 010   | 007 | 41401     | 3420 0000   | 0                                     | 8,886          | 9,005      | 101.34%        | 0                      | -119              |
| 010   | 007 | 41401     | 3910 0000   | 0                                     | 1,550          | 1,260      | 81.29%         | 0                      | 290               |
| 010   | 007 | 41401     | 4300 0000   | 0                                     | 1,000          | 777        | 77.73%         | 0                      | 223               |
| 010   | 007 | 41401     | 6100 0000   | 659                                   | 14,275         | 9,174      | 61.43%         | 5,800                  | -40               |
| Subtotal  |     |           |             | 659                                   | 194,131        | 189,932    | 97.51%         | 5,800                  | -942              |
| <b>VOTER REGISTRATION</b>                                   |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 008 | 41402     | 1200 0000   | 0                                     | 350            | 0          | 0.00%          | 0                      | 350               |
| 010   | 008 | 41402     | 1300 0000   | 0                                     | 3,700          | 3,692      | 99.79%         | 0                      | 8                 |
| 010   | 008 | 41402     | 6100 0000   | 0                                     | 700            | 104        | 14.87%         | 0                      | 596               |
| 010   | 008 | 41402     | 7400 0000   | 0                                     | 0              | 0          | NA             | 0                      | 0                 |
| Subtotal  |     |           |             | 0                                     | 4,750          | 3,796      | 79.92%         | 0                      | 954               |
| <b>ELECTION ADMINISTRATION</b>                              |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 009 | 41403     | 1200 0000   | 0                                     | 13,396         | 8,635      | 64.46%         | 0                      | 4,761             |
| 010   | 009 | 41403     | 1300 0000   | 0                                     | 1,000          | 1,000      | 100.00%        | 0                      | 0                 |
| 010   | 009 | 41303     | 3600 0000   | 0                                     | 2,000          | 1,582      | 79.12%         | 2,000                  | -1,582            |
| 010   | 009 | 41403     | 6100 0000   | 0                                     | 17,850         | 14,830     | 83.08%         | 5,500                  | -2,480            |
| Subtotal  |     |           |             | 0                                     | 34,246         | 26,048     | 76.06%         | 7,500                  | 698               |
| Total - Election, Reg. & Vital (4130)                       |     |           |             | 659                                   | 233,127        | 219,776    | 94.01%         | 13,300                 | 710               |
| <b>4150 - FINANCIAL ADMINISTRATION</b>                      |     |           |             |                                       |                |            |                |                        |                   |
| <b>FINANCE</b>  |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 011 | 41501     | 1100 0000   | 0                                     | 211,661        | 206,198    | 97.42%         | 0                      | 5,463             |
| 010   | 011 | 41501     | 1200 0000   | 0                                     | 18,200         | 16,765     | 92.12%         | 0                      | 1,435             |
| 010   | 011 | 41501     | 1300 0000   | 0                                     | 18,500         | 18,571     | 100.38%        | 0                      | -71               |
| 010   | 011 | 41501     | 1400 0000   | 0                                     | 1,784          | 1,484      | 83.19%         | 0                      | 300               |
| 010   | 011 | 41501     | 3210 0000   | 0                                     | 2,000          | 3,047      | 152.34%        | 0                      | -1,047            |
| 010   | 011 | 41501     | 3300 0000   | 0                                     | 4,000          | 0          | 0.00%          | 760                    | 3,241             |
| 010   | 011 | 41501     | 3910 0000   | 0                                     | 900            | 760        | 84.44%         | 0                      | 140               |
| 010   | 011 | 41501     | 4300 0000   | 0                                     | 12,711         | 11,813     | 92.94%         | 0                      | 898               |
| 010   | 011 | 41501     | 4400 0000   | 0                                     | 1,046          | 1,103      | 105.45%        | 0                      | -57               |
| 010   | 011 | 41501     | 6100 0000   | 0                                     | 13,250         | 12,782     | 96.47%         | 0                      | 468               |
| 010   | 011 | 41501     | 6250 0000   | 0                                     | 26,750         | 34,666     | 129.59%        | 0                      | -7,916            |
| 010   | 011 | 41501     | 6900 0000   | 0                                     | 0              | 36,837     | NA             | 0                      | -36,837           |
| 010   | 011 | 41501     | 7450 0000   | 0                                     | 1,000          | 379        | 37.90%         | 0                      | 621               |
| 010   | 011 | 41501     | 8150 0000   | 0                                     | 4,000          | 1,559      | 38.97%         | 0                      | 2,441             |
| Subtotal  |     |           |             | 0                                     | 315,802        | 345,964    | 109.55%        | 760                    | -30,921           |
| <b>AUDIT SERVICES</b>                                       |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 000 | 41502     | 3010 0000   | 0                                     | 33,350         | 32,000     | 95.95%         | 0                      | 1,350             |
| Subtotal  |     |           |             | 0                                     | 33,350         | 32,000     | 95.95%         | 0                      | 1,350             |
| <b>ASSESSING</b>  |     |           |             |                                       |                |            |                |                        |                   |
| 010   | 012 | 41503     | 1100 0000   | 0                                     | 123,600        | 124,251    | 100.53%        | 0                      | -651              |
| 010   | 012 | 41503     | 1200 0000   | 0                                     | 27,456         | 27,639     | 100.67%        | 0                      | -183              |
| 010   | 012 | 41503     | 3300 0000   | 0                                     | 60,000         | 47,963     | 79.94%         | 0                      | 12,038            |
| 010   | 012 | 41503     | 3301 0000   | 0                                     | 8,500          | 7,500      | 88.24%         | 0                      | 1,000             |
| 010   | 012 | 41503     | 6100 0000   | 0                                     | 9,331          | 4,224      | 45.27%         | 0                      | 5,107             |
| 010   | 012 | 41503     | 6160 0000   | 0                                     | 11,700         | 13,584     | 116.10%        | 0                      | -1,884            |
| 010   | 012 | 41503     | 8750 0000   | 0                                     | 1,700          | 2,204      | 129.63%        | 0                      | -504              |
| Subtotal  |     |           |             | 0                                     | 242,287        | 227,364    | 93.84%         | 0                      | 14,923            |

# Town Financial Reporting

| ANNUAL REPORT                          |                                 |                     |                |            | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                  |                   |  |  | Jan 1 - Dec 31<br>Target by month = 100%<br>Issue 2/5/15 |
|--|---------------------------------|---------------------|----------------|------------|---|------------------|-------------------|--|--|--|
| ACCOUNT #                              | DESCRIPTION                     | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED  | OPEN 2014<br>POs | 2014<br>AVAILABLE |  |  |  |
| <b>TAX COLLECTION</b>                  |                                 |                     |                |            |   |                  |                   |  |  |  |
| 010 013 41504 1200 0000                | P/T Wages                       | 0                   | 32,045         | 29,124     | 90.89%  | 0                | 2,921             |  |  |  |
| 010 013 41504 1300 0000                | Elected Official's Wages        | 0                   | 51,360         | 51,562     | 100.39%   | 0                | -202              |  |  |  |
| 010 013 41504 3250 0000                | Tax Liens/Instruments           | 0                   | 4,500          | 4,662      | 103.60%   | 0                | -162              |  |  |  |
| 010 013 41504 3910 0000                | Staff Development               | 0                   | 1,145          | 140        | 12.23%  | 0                | 1,005             |  |  |  |
| 010 013 41504 6100 0000                | Supplies & Expenses             | 0                   | 6,031          | 4,435      | 73.53%  | 0                | 1,596             |  |  |  |
|  | Subtotal                        | 0                   | 95,081         | 89,923     | 94.57%  | 0                | 5,158             |  |  |  |
| <b>MANAGEMENT INFORMATION SYSTEMS</b>  |                                 |                     |                |            |   |                  |                   |  |  |  |
| 010 014 41506 1100 0000                | Regular Wages                   | 0                   | 103,002        | 103,136    | 100.13%   | 0                | -134              |  |  |  |
| 010 014 41506 1400 0000                | OT Wages                        | 0                   | 7,616          | 9,605      | 126.12%   | 0                | -1,989            |  |  |  |
| 010 014 41506 3910 0000                | Staff Development               | 0                   | 2,250          | 2,990      | 132.89%   | 0                | -740              |  |  |  |
| 010 014 41506 4300 0000                | Repairs & Maintenance           | 0                   | 4,000          | 18,113     | 452.84%   | 0                | -14,113           |  |  |  |
| 010 014 41506 6100 0000                | Supplies & Expenses             | 0                   | 18,000         | 18,816     | 104.53%   | 5,700            | -6,516            |  |  |  |
| 010 014 41506 7400 0000                | New Equipment                   | 0                   | 29,800         | 10,523     | 35.31%  | 0                | 19,277            |  |  |  |
| 010 014 41506 7450 0000                | Replacement Equipment           | 0                   | 30,000         | 27,034     | 90.11%  | 7,475            | -4,510            |  |  |  |
| 010 014 41506 8750 0000                | Motor Vehicle Reimbursement     | 0                   | 1,000          | 599        | 59.93%  | 0                | 401               |  |  |  |
|  | Subtotal                        | 0                   | 195,668        | 190,818    | 97.52%  | 13,175           | -8,326            |  |  |  |
|  | Total - Financial Admin. (4150) | 0                   | 882,188        | 886,069    | 100.44%   | 13,935           | -17,816           |  |  |  |
| <b>4153 - LEGAL</b>                    |                                 |                     |                |            |   |                  |                   |  |  |  |
| <b>TOWN ATTORNEY'S OFFICE</b>          |                                 |                     |                |            |   |                  |                   |  |  |  |
| 010 016 41531 1100 0000                | Regular Wages                   | 0                   | 144,035        | 126,049    | 87.51%  | 0                | 17,986            |  |  |  |
| 010 016 41531 1200 0000                | P/T Wages                       | 0                   | 0              | 9,504      | NA  | 0                | -9,504            |  |  |  |
| 010 016 41531 3910 0000                | Staff Development               | 0                   | 1,500          | 1,528      | 101.87%   | 0                | -28               |  |  |  |
| 010 016 41531 6100 0000                | Supplies & Expenses             | 0                   | 7,000          | 8,924      | 127.48%   | 0                | -1,924            |  |  |  |
| 010 016 41531 8750 0000                | Motor Vehicle Reimbursement     | 0                   | 1,000          | 699        | 69.90%  | 0                | 301               |  |  |  |
|  | Subtotal                        | 0                   | 153,535        | 146,703    | 95.55%  | 0                | 6,832             |  |  |  |
| <b>LEGAL EXPENSES</b>                  |                                 |                     |                |            |   |                  |                   |  |  |  |
| 010 000 41532 3220 0000                | Damages & Judgments             | 0                   | 1              | 0          | 0.00%   | 0                | 1                 |  |  |  |
| 010 000 41532 3230 0000                | Outside Counsel Fees            | 0                   | 25,000         | 29,293     | 117.17%   | 0                | -4,293            |  |  |  |
| 010 000 41532 3240 0000                | Collective Bargain Costs        | 0                   | 35,000         | 2,835      | 8.10%   | 0                | 32,165            |  |  |  |
| 010 000 41532 3250 0000                | Other Labor Costs               | 0                   | 20,000         | 19,400     | 97.00%  | 0                | 600               |  |  |  |
| 010 000 41532 6800 0000                | Litigation Expenses             | 0                   | 5,000          | 3,009      | 60.19%  | 0                | 1,991             |  |  |  |
|  | Subtotal                        | 0                   | 85,001         | 54,538     | 64.16%  | 0                | 30,463            |  |  |  |
|  | Total - Legal (4153)            | 0                   | 238,536        | 201,241    | 84.37%  | 0                | 37,295            |  |  |  |
| <b>4155 - PERSONNEL ADMINISTRATION</b> |                                 |                     |                |            |   |                  |                   |  |  |  |
| 010 000 41552 1911 0000                | Employee Separation Costs       | 0                   | 212,000        | 203,100    | 95.80%  | 0                | 8,900             |  |  |  |
| 010 000 41552 1912 0000                | Bank Buy-Back Program           | 0                   | 120,000        | 189,249    | 157.71%   | 0                | -69,249           |  |  |  |
| 010 000 41552 1913 0000                | Taxable Benefits Costs          | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |  |
| 010 000 41552 1914 0000                | Compt'd Absence Reserve Fund    | 0                   | 0              | 0          | NA  | 0                | 0                 |  |  |  |
| 010 000 41552 1940 0000                | Merit Pay                       | 0                   | 32,284         | 33,261     | 103.03%   | 0                | -977              |  |  |  |
| 010 000 41552 2200 0000                | Social Security                 | 0                   | 315,600        | 299,924    | 95.03%  | 0                | 15,676            |  |  |  |
| 010 000 41552 2250 0000                | Medicare                        | 0                   | 151,100        | 143,570    | 95.02%  | 0                | 7,530             |  |  |  |
| 010 000 41552 2300 0000                | NH Retirement (Group I)         | 0                   | 443,900        | 448,601    | 101.06%   | 0                | -4,701            |  |  |  |
| 010 002 41552 2310 0000                | 401 Retirement                  | 0                   | 8,500          | 8,445      | 99.35%  | 0                | 55                |  |  |  |
| 010 000 41552 2320 0000                | NH Retirement (Policemen)       | 0                   | 657,800        | 681,862    | 103.66%   | 0                | -24,062           |  |  |  |
| 010 000 41552 2330 0000                | NH Retirement (Firemen)         | 0                   | 780,400        | 768,027    | 98.41%  | 0                | 12,373            |  |  |  |
|  | Total - Personnel Admin. (4155) | 0                   | 2,721,584      | 2,776,039  | 102.00%   | 0                | -54,455           |  |  |  |

# Town Financial Reporting

| ANNUAL REPORT   |  | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                |            |                |                  | Jan 1 - Dec 31<br>Target by month = 100%<br>Issue 2/5/15 |
|---|--|---|----------------|------------|----------------|------------------|--|
| ACCOUNT #   | DESCRIPTION  | 2013<br>Encumbrance   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs | 2014<br>AVAILABLE  |
| <b>4191 - PLANNING, ZONING &amp; OFFICE OF PLANNING</b> |  |   |                |            |                |                  |  |
| <b>PLANNING BOARD</b>                                   |  |   |                |            |                |                  |  |
| 010 017 41911 1200 0000                                 | P/T Wages  | 0   | 15,925         | 16,830     | 105.68%        | 0                | -905   |
| 010 017 41911 3230 0000                                 | Outside Counsel Fees                               | 0   | 0              | 0          | NA             | 0                | 0  |
| 010 017 41911 3300 0000                                 | Contracted Services                                | 0   | 16,640         | 11,946     | 71.79%         | 0                | 4,694  |
| 010 017 41911 6100 0000                                 | Supplies & Expenses                                | 0   | 1,228          | 549        | 44.67%         | 0                | 679  |
| 010 017 41911 7450 0000                                 | Replacement Equipment                              | 0   | 0              | 0          | NA             | 0                | 0  |
| 010 017 41911 8150 0000                                 | Public Notices/Advertisements                      | 0   | 4,000          | 4,938      | 123.46%        | 0                | -938   |
| 010 017 41911 8990 0000                                 | Grants   | 0   | 0              | 5,025      | NA             | 0                | -5,025   |
|   | Subtotal   | 0   | 37,793         | 39,288     | 103.96%        | 0                | -1,495   |
| <b>ZONING BOARD</b>                                     |  |   |                |            |                |                  |  |
| 010 018 41912 1200 0000                                 | P/T Wages  | 0   | 1,710          | 1,350      | 78.95%         | 0                | 360  |
| 010 018 41912 3230 0000                                 | Outside Counsel Fees                               | 0   | 0              | 0          | NA             | 0                | 0  |
| 010 018 41912 6100 0000                                 | Supplies & Expenses                                | 0   | 3,600          | 4,802      | 133.38%        | 0                | -1,202   |
| 010 018 41912 7450 0000                                 | Replacement Equipment                              | 0   | 0              | 0          | NA             | 0                | 0  |
|   | Subtotal   | 0   | 5,310          | 6,152      | 115.85%        | 0                | -842   |
| <b>OFFICE OF PLANNING</b>                               |  |   |                |            |                |                  |  |
| 010 019 41913 1100 0000                                 | Regular Wages                                      | 0   | 70,798         | 50,621     | 71.50%         | 0                | 20,177   |
| 010 019 41913 1200 0000                                 | P/T Wages  | 0   | 0              | 18         | NA             | 0                | -18  |
| 010 019 41913 3300 0000                                 | Professional Services                              | 0   | 0              | 0          | NA             | 0                | 0  |
| 010 019 41913 3910 0000                                 | Staff Development                                  | 0   | 1,240          | 711        | 57.34%         | 0                | 529  |
| 010 019 41913 6100 0000                                 | Supplies & Expenses                                | 0   | 2,370          | 3,199      | 134.97%        | 0                | -829   |
| 010 019 41913 7400 0000                                 | New Equipment                                      | 0   | 0              | 7,490      | NA             | 0                | -7,490   |
|   | Subtotal   | 0   | 74,408         | 62,038     | 83.38%         | 0                | 12,370   |
|   | Total Planning, Zoning & Office of Planning (4191) | 0   | 117,511        | 107,478    | 91.46%         | 0                | 10,033   |
| <b>4194 - GENERAL GOVERNMENT BUILDINGS</b>              |  |   |                |            |                |                  |  |
| 010 020 41941 3410 0000                                 | Telephone  | 0   | 21,548         | 18,889     | 87.66%         | 0                | 2,659  |
| 010 020 41941 3600 0000                                 | Custodial Services                                 | 0   | 13,300         | 11,346     | 85.31%         | 0                | 1,954  |
| 010 020 41941 4100 0000                                 | Electric   | 0   | 19,800         | 24,304     | 122.75%        | 0                | -4,504   |
| 010 020 41941 4110 0000                                 | Heating Fuel                                       | 0   | 12,000         | 8,784      | 73.20%         | 0                | 3,216  |
| 010 020 41941 4120 0000                                 | Water  | 0   | 3,547          | 4,154      | 117.12%        | 0                | -607   |
| 010 020 41941 6300 0000                                 | Building Maintenance                               | 3,390   | 29,860         | 30,192     | 90.80%         | 0                | 3,058  |
|   | Total - General Gov. Bldg. (4194)                  | 3,390   | 100,055        | 97,670     | 94.42%         | 0                | 5,775  |

# Town Financial Reporting

|  |     |       |      |      | TOWN OF HAMPTON                    |                     |                |            |                        |                  |                   |
|--|-----|-------|------|------|------------------------------------|---------------------|----------------|------------|------------------------|------------------|-------------------|
| ANNUAL REPORT                          |     |       |      |      | EXPENDITURE REPORT                 |                     |                |            | Jan 1 - Dec 31         |                  |                   |
|  |     |       |      |      | GENERAL FUND                       |                     |                |            | Target by month = 100% |                  |                   |
|  |     |       |      |      | FISCAL YEAR 2014                   |                     |                |            | Issue 2/5/15           |                  |                   |
| ACCOUNT #                              |     |       |      |      | DESCRIPTION                        | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED         | OPEN 2014<br>POs | 2014<br>AVAILABLE |
| <b>4195 - CEMETERIES</b>               |     |       |      |      |                                    |                     |                |            |                        |                  |                   |
| 010                                    | 021 | 41951 | 1100 | 0000 | Regular Wages                      | 0                   | 42,745         | 42,908     | 100.38%                | 0                | -163              |
| 010                                    | 021 | 41951 | 1200 | 0000 | P/T Wages                          | 0                   | 45,000         | 44,227     | 98.28%                 | 0                | 773               |
| 010                                    | 021 | 41951 | 2100 | 0000 | Health Insurance                   | 0                   | 500            | 500        | 100.00%                | 0                | 0                 |
| 010                                    | 021 | 41951 | 2200 | 0000 | Social Security                    | 0                   | 5,440          | 5,433      | 99.87%                 | 0                | 7                 |
| 010                                    | 021 | 41951 | 2250 | 0000 | Medicare                           | 0                   | 1,272          | 1,271      | 99.92%                 | 0                | 1                 |
| 010                                    | 021 | 41951 | 2300 | 0000 | NH Retirement (Group I)            | 0                   | 4,604          | 4,657      | 101.16%                | 0                | -53               |
| 010                                    | 021 | 41951 | 3300 | 0000 | Contracted Services                | 0                   | 2,110          | 1,590      | 75.36%                 | 0                | 520               |
| 010                                    | 021 | 41951 | 3410 | 0000 | Telephone                          | 0                   | 800            | 956        | 119.50%                | 0                | -156              |
| 010                                    | 021 | 41951 | 4100 | 0000 | Electric                           | 0                   | 350            | 549        | 156.80%                | 0                | -199              |
| 010                                    | 021 | 41951 | 4110 | 0000 | Heating Fuel                       | 0                   | 2,000          | 464        | 23.20%                 | 0                | 1,536             |
| 010                                    | 021 | 41951 | 4120 | 0000 | Water                              | 0                   | 1,500          | 1,084      | 72.26%                 | 0                | 416               |
| 010                                    | 021 | 41951 | 4300 | 0000 | Repairs & Maintenance              | 0                   | 3,000          | 3,672      | 122.40%                | 0                | -672              |
| 010                                    | 021 | 41951 | 6100 | 0000 | Supplies & Expenses                | 0                   | 4,000          | 1,246      | 31.15%                 | 0                | 2,754             |
| 010                                    | 021 | 41951 | 6350 | 0000 | Gasoline                           | 0                   | 3,000          | 3,551      | 118.37%                | 0                | -551              |
| 010                                    | 021 | 41951 | 7340 | 0000 | Cemetery Improvements              | 0                   | 0              | 3,115      | NA                     | 0                | -3,115            |
| 010                                    | 021 | 41951 | 7450 | 0000 | Replacement Equipment              | 0                   | 5,000          | 3,018      | 60.35%                 | 0                | 1,982             |
|  |     |       |      |      | Total - Cemeteries (4195)          | 0                   | 121,321        | 118,242    | 97.46%                 | 0                | 3,079             |
| <b>4196 - MUNICIPAL INSURANCE</b>      |     |       |      |      |                                    |                     |                |            |                        |                  |                   |
| 010                                    | 000 | 41961 | 5200 | 0000 | Liability & General Insurance      | 0                   | 241,481        | 249,368    | 103.27%                | 0                | -7,887            |
| 010                                    | 000 | 41969 | 2100 | 0000 | Health Insurance                   | 0                   | 2,834,100      | 2,805,851  | 99.00%                 | 0                | 28,249            |
| 010                                    | 000 | 41969 | 2150 | 0000 | Life Insurance                     | 0                   | 17,400         | 16,909     | 97.18%                 | 0                | 491               |
| 010                                    | 000 | 41969 | 2500 | 0000 | Unemployment Compensation          | 0                   | 3,000          | 2,122      | 70.72%                 | 0                | 878               |
| 010                                    | 000 | 41969 | 2600 | 0000 | Workers' Compensation              | 0                   | 549,113        | 541,319    | 98.58%                 | 0                | 7,794             |
| 010                                    | 000 | 41969 | 5600 | 0000 | Membership Dues                    | 0                   | 14,800         | 16,237     | 109.71%                | 0                | -1,437            |
|  |     |       |      |      | Total - Municipal Insurance (4196) | 0                   | 3,659,894      | 3,631,806  | 99.23%                 | 0                | 28,088            |
| <b>4199 - OTHER GENERAL GOVERNMENT</b> |     |       |      |      |                                    |                     |                |            |                        |                  |                   |
| <b>PARKING ADMINISTRATION</b>          |     |       |      |      |                                    |                     |                |            |                        |                  |                   |
| 010                                    | 022 | 41991 | 1200 | 0000 | P/T Wages                          | 0                   | 52,000         | 46,945     | 90.28%                 | 0                | 5,055             |
| 010                                    | 022 | 41991 | 3410 | 0000 | Telephone                          | 0                   | 600            | 780        | 129.96%                | 0                | -180              |
| 010                                    | 022 | 41991 | 4100 | 0000 | Electric                           | 0                   | 950            | 1,196      | 125.92%                | 0                | -246              |
| 010                                    | 022 | 41991 | 4120 | 0000 | Water                              | 0                   | 600            | 913        | 152.23%                | 0                | -313              |
| 010                                    | 022 | 41991 | 4400 | 0000 | Rentals & Leases                   | 0                   | 17,000         | 17,000     | 100.00%                | 0                | 0                 |
| 010                                    | 022 | 41991 | 6100 | 0000 | Supplies & Expenses                | 5,065               | 2,100          | 7,377      | 102.96%                | 3,879            | -4,091            |
|  |     |       |      |      | Total - Other General Gov. (4199)  | 5,065               | 73,250         | 74,212     | 94.76%                 | 3,879            | 224               |
|  |     |       |      |      | Total A - General Government       | 29,114              | 8,319,391      | 8,320,743  | 99.67%                 | 31,714           | -3,952            |

# Town Financial Reporting

| ANNUAL REPORT                             |     |           |             |      | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                |            |                | Jan 1 - Dec 31         |                   |         |
|---|-----|-----------|-------------|------|---|----------------|------------|----------------|------------------------|-------------------|---------|
|   |     |           |             |      |   |                |            |                | Target by month = 100% |                   |         |
|   |     |           |             |      |   |                |            |                | Issue 2/5/15           |                   |         |
|   |     | ACCOUNT # | DESCRIPTION |      | 2013<br>Encumbrance   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs       | 2014<br>AVAILABLE |         |
| <b>B - PUBLIC SAFETY</b>                  |     |           |             |      |   |                |            |                |                        |                   |         |
| <b>4210 - POLICE DEPARTMENT</b>           |     |           |             |      |   |                |            |                |                        |                   |         |
| <b>ADMINISTRATION</b>                     |     |           |             |      |   |                |            |                |                        |                   |         |
| 010                                       | 023 | 42101     | 1100        | 0000 | Regular Wages   | 0              | 376,542    | 353,724        | 93.94%                 | 0                 | 22,818  |
| 010                                       | 023 | 42101     | 1400        | 0000 | O/T Wages   | 0              | 4,995      | 5,391          | 107.92%                | 0                 | -396    |
| 010                                       | 023 | 42101     | 1900        | 0000 | Uniform Pay   | 0              | 600        | 0              | 0.00%                  | 0                 | 600     |
| 010                                       | 023 | 42101     | 1930        | 0000 | Holiday Pay   | 0              | 10,655     | 10,793         | 101.30%                | 0                 | -138    |
| 010                                       | 023 | 42101     | 1950        | 0000 | Career Incentives   | 0              | 4,000      | 4,000          | 100.00%                | 0                 | 0       |
| 010                                       | 023 | 42101     | 2400        | 0000 | Tuition Reimbursement   | 0              | 8,000      | 10,103         | 126.29%                | 0                 | -2,103  |
| 010                                       | 023 | 42101     | 4400        | 0000 | Rentals & Leases  | 0              | 4,878      | 4,500          | 92.25%                 | 0                 | 378     |
| 010                                       | 023 | 42101     | 4900        | 0000 | Uniform Allowance   | 0              | 2,450      | 4,000          | 163.27%                | 15,900            | -17,450 |
| 010                                       | 023 | 42101     | 6100        | 0000 | Supplies & Expenses   | 0              | 20,000     | 20,050         | 100.25%                | 2,514             | -2,563  |
| 010                                       | 023 | 42101     | 6150        | 0000 | Computer Supplies & Expenses  | 0              | 19,410     | 9,545          | 49.18%                 | 1,000             | 8,865   |
| 010                                       | 023 | 42101     | 6350        | 0000 | Gasoline  | 0              | 3,630      | 4,806          | 132.41%                | 0                 | -1,176  |
| 010                                       | 023 | 42101     | 6600        | 0000 | Vehicle Maintenance   | 0              | 3,680      | 1,572          | 42.71%                 | 0                 | 2,108   |
| 010                                       | 023 | 42101     | 7400        | 0000 | New Equipment   | 0              | 0          | 0              | NA                     | 0                 | 0       |
| 010                                       | 023 | 42101     | 7450        | 0000 | Replacement Equipment   | 0              | 3,000      | 1,393          | 46.45%                 | 0                 | 1,607   |
| 010                                       | 023 | 42101     | 8100        | 0000 | Training & Recruitment  | 0              | 3,797      | 215            | 5.67%                  | 0                 | 3,582   |
|   |     |           |             |      | Subtotal  | 0              | 465,637    | 430,092        | 92.37%                 | 19,413            | 16,132  |
| <b>CRIME CONTROL &amp; INVESTIGATIONS</b> |     |           |             |      |   |                |            |                |                        |                   |         |
| 010                                       | 023 | 42102     | 1100        | 0000 | Regular Wages   | 0              | 313,269    | 274,793        | 87.72%                 | 0                 | 38,476  |
| 010                                       | 023 | 42102     | 1200        | 0000 | P/T Wages   | 0              | 0          | 0              | NA                     | 0                 | 0       |
| 010                                       | 023 | 42102     | 1400        | 0000 | O/T Wages   | 0              | 34,445     | 31,244         | 90.71%                 | 0                 | 3,201   |
| 010                                       | 023 | 42102     | 1450        | 0000 | O/T Training Wages  | 0              | 0          | 1,412          | NA                     | 0                 | -1,412  |
| 010                                       | 023 | 42102     | 1470        | 0000 | Court Wages   | 0              | 100        | 0              | 0.00%                  | 0                 | 100     |
| 010                                       | 023 | 42102     | 1900        | 0000 | Uniform Pay   | 0              | 3,600      | 1,194          | 33.16%                 | 0                 | 2,406   |
| 010                                       | 023 | 42102     | 1930        | 0000 | Holiday Pay   | 0              | 13,255     | 13,409         | 101.17%                | 0                 | -154    |
| 010                                       | 023 | 42102     | 1950        | 0000 | Career Incentives   | 0              | 2,300      | 3,300          | 143.48%                | 0                 | -1,000  |
| 010                                       | 023 | 42102     | 3920        | 0000 | Consultants   | 0              | 250        | 0              | 0.00%                  | 0                 | 250     |
| 010                                       | 023 | 42102     | 4400        | 0000 | Rentals & Leases  | 0              | 2,268      | 398            | 17.56%                 | 0                 | 1,870   |
| 010                                       | 023 | 42102     | 4900        | 0000 | Uniform Allowance   | 0              | 0          | 0              | NA                     | 0                 | 0       |
| 010                                       | 023 | 42102     | 6100        | 0000 | Supplies & Expenses   | 0              | 5,000      | 4,797          | 95.93%                 | 0                 | 203     |
| 010                                       | 023 | 42102     | 6350        | 0000 | Gasoline  | 0              | 5,775      | 6,352          | 109.98%                | 0                 | -577    |
| 010                                       | 023 | 42102     | 6600        | 0000 | Vehicle Maintenance   | 0              | 5,000      | 1,649          | 32.98%                 | 0                 | 3,351   |
| 010                                       | 023 | 42102     | 7400        | 0000 | New Equipment   | 0              | 0          | 0              | NA                     | 0                 | 0       |
| 010                                       | 023 | 42102     | 8100        | 0000 | Training & Recruitment  | 0              | 2,500      | 1,333          | 53.33%                 | 0                 | 1,167   |
| 010                                       | 023 | 42102     | 8200        | 0000 | Mounted Patrol Expenses   | 0              | 33,511     | 24,972         | 74.52%                 | 0                 | 8,539   |
|   |     |           |             |      | Subtotal  | 0              | 421,273    | 364,853        | 86.61%                 | 0                 | 56,420  |
| <b>TRAFFIC CONTROL &amp; PATROL</b>       |     |           |             |      |   |                |            |                |                        |                   |         |
| 010                                       | 023 | 42103     | 1100        | 0000 | Regular Wages   | 0              | 1,403,207  | 1,391,389      | 99.16%                 | 0                 | 11,818  |
| 010                                       | 023 | 42103     | 1400        | 0000 | O/T Wages   | 0              | 36,698     | 28,466         | 77.57%                 | 0                 | 8,232   |
| 010                                       | 023 | 42103     | 1450        | 0000 | O/T Training Wages  | 0              | 92,295     | 111,547        | 120.86%                | 0                 | -19,252 |
| 010                                       | 023 | 42103     | 1470        | 0000 | Court Wages   | 0              | 22,889     | 18,061         | 78.91%                 | 0                 | 4,828   |
| 010                                       | 023 | 42103     | 1900        | 0000 | Uniform Pay   | 0              | 13,200     | 16,318         | 123.62%                | 0                 | -3,118  |
| 010                                       | 023 | 42103     | 1910        | 0000 | Sick Leave Wages  | 0              | 52,165     | 52,794         | 101.21%                | 0                 | -629    |
| 010                                       | 023 | 42103     | 1920        | 0000 | Vacation Wages  | 0              | 65,000     | 64,838         | 99.75%                 | 0                 | 162     |
| 010                                       | 023 | 42103     | 1930        | 0000 | Holiday Pay   | 0              | 49,517     | 54,510         | 110.08%                | 0                 | -4,993  |
| 010                                       | 023 | 42103     | 1950        | 0000 | Career Incentives   | 0              | 13,000     | 14,459         | 111.22%                | 0                 | -1,459  |
| 010                                       | 023 | 42103     | 1960        | 0000 | Personal days   | 0              | 8,057      | 2,696          | 33.47%                 | 0                 | 5,361   |
| 010                                       | 023 | 42103     | 3920        | 0000 | Consultants   | 0              | 250        | 0              | 0.00%                  | 0                 | 250     |
| 010                                       | 023 | 42103     | 4400        | 0000 | Rentals & Leases  | 0              | 19,500     | 19,400         | 99.49%                 | 0                 | 100     |
| 010                                       | 023 | 42103     | 4900        | 0000 | Uniform Allowance   | 0              | 5,350      | 8,482          | 158.54%                | 0                 | -3,132  |
| 010                                       | 023 | 42103     | 6350        | 0000 | Gasoline  | 0              | 85,524     | 74,301         | 86.88%                 | 0                 | 11,223  |
| 010                                       | 023 | 42103     | 6600        | 0000 | Vehicle Maintenance   | 0              | 36,500     | 15,920         | 43.62%                 | 0                 | 20,580  |
| 010                                       | 023 | 42103     | 6850        | 0000 | Intoxilyzer   | 0              | 500        | 233            | 46.60%                 | 0                 | 267     |
| 010                                       | 023 | 42103     | 7400        | 0000 | New Equipment   | 0              | 0          | 0              | NA                     | 0                 | 0       |
| 010                                       | 023 | 42103     | 7450        | 0000 | Replacement Equipment   | 0              | 23,400     | 24,763         | 105.82%                | 0                 | -1,363  |
| 010                                       | 023 | 42103     | 7650        | 0000 | Vehicle Replacement   | 4,850          | 77,000     | 88,038         | 107.56%                | 0                 | -6,188  |
| 010                                       | 023 | 42103     | 8100        | 0000 | Training & Recruitment  | 0              | 1,500      | 79             | 5.25%                  | 0                 | 1,421   |
|   |     |           |             |      | Subtotal  | 4,850          | 2,005,552  | 1,986,295      | 98.80%                 | 0                 | 24,107  |

# Town Financial Reporting

|                                       |     |       |      |      | TOWN OF HAMPTON           |                     |                |            |                        |                  |                   |
|---------------------------------------|-----|-------|------|------|---------------------------|---------------------|----------------|------------|------------------------|------------------|-------------------|
| ANNUAL REPORT                         |     |       |      |      | EXPENDITURE REPORT        |                     |                |            | Jan 1 - Dec 31         |                  |                   |
|                                       |     |       |      |      | GENERAL FUND              |                     |                |            | Target by month = 100% |                  |                   |
|                                       |     |       |      |      | FISCAL YEAR 2014          |                     |                |            | Issue 2/5/15           |                  |                   |
| ACCOUNT #                             |     |       |      |      | DESCRIPTION               | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED         | OPEN 2014<br>POs | 2014<br>AVAILABLE |
| <b>TRAINING</b>                       |     |       |      |      |                           |                     |                |            |                        |                  |                   |
| 010                                   | 023 | 42104 | 3920 | 0000 | Consultant                | 0                   | 3,500          | 1,829      | 52.26%                 | 0                | 1,671             |
| 010                                   | 023 | 42104 | 3960 | 0000 | Promotional Testing       | 0                   | 3,900          | 2,309      | 59.21%                 | 0                | 1,591             |
| 010                                   | 023 | 42104 | 6100 | 0000 | Supplies & Expenses       | 0                   | 800            | 1,419      | 177.41%                | 0                | -619              |
| 010                                   | 023 | 42104 | 8100 | 0000 | Training & Recruitment    | 2,501               | 16,693         | 7,513      | 39.14%                 | 12,720           | -1,038            |
| Subtotal                              |     |       |      |      |                           | 2,501               | 24,893         | 13,070     | 47.71%                 | 12,720           | 1,604             |
| <b>SUPPORT SERVICES</b>               |     |       |      |      |                           |                     |                |            |                        |                  |                   |
| 010                                   | 023 | 42105 | 1100 | 0000 | Regular Wages             | 0                   | 158,787        | 159,363    | 100.36%                | 0                | -576              |
| 010                                   | 023 | 42105 | 1200 | 0000 | P/T Special Officer Wages | 0                   | 276,818        | 199,776    | 72.17%                 | 0                | 77,042            |
| 010                                   | 023 | 42105 | 1210 | 0000 | Summer Coverage - FT      | 0                   | 117,946        | 156,206    | 132.44%                | 0                | -38,260           |
| 010                                   | 023 | 42105 | 1400 | 0000 | O/T Wages                 | 0                   | 3,568          | 3,379      | 94.70%                 | 0                | 189               |
| 010                                   | 023 | 42105 | 1450 | 0000 | O/T Training Wages        | 0                   | 82,074         | 85,266     | 103.89%                | 0                | -3,192            |
| 010                                   | 023 | 42105 | 1470 | 0000 | Court Wages               | 0                   | 5,000          | 1,835      | 36.71%                 | 0                | 3,165             |
| 010                                   | 023 | 42105 | 1900 | 0000 | Uniform Pay               | 0                   | 7,500          | 1,200      | 16.00%                 | 0                | 6,300             |
| 010                                   | 023 | 42105 | 1910 | 0000 | Sick Leave Wages          | 0                   | 4,462          | 8,109      | 181.74%                | 0                | -3,647            |
| 010                                   | 023 | 42105 | 1920 | 0000 | Vacation Wages            | 0                   | 10,000         | 17,622     | 176.22%                | 0                | -7,622            |
| 010                                   | 023 | 42105 | 1930 | 0000 | Holiday Pay               | 0                   | 6,651          | 6,639      | 99.82%                 | 0                | 12                |
| 010                                   | 023 | 42105 | 1960 | 0000 | Personal days             | 0                   | 2,501          | 1,425      | 56.99%                 | 0                | 1,076             |
| 010                                   | 023 | 42105 | 3410 | 0000 | Telephone                 | 0                   | 26,500         | 25,671     | 96.87%                 | 0                | 830               |
| 010                                   | 023 | 42105 | 3500 | 0000 | Medical Services          | 0                   | 500            | 0          | 0.00%                  | 0                | 500               |
| 010                                   | 023 | 42105 | 4310 | 0000 | Radio Maintenance         | 0                   | 12,750         | 5,750      | 45.10%                 | 0                | 7,000             |
| 010                                   | 023 | 42105 | 4900 | 0000 | Uniform Allowance         | 14,869              | 13,050         | 29,889     | 107.05%                | 0                | -1,970            |
| 010                                   | 023 | 42105 | 6100 | 0000 | Supplies & Expenses       | 12,441              | 1,000          | 13,434     | 99.95%                 | 0                | 6                 |
| 010                                   | 023 | 42105 | 8100 | 0000 | Training & Recruitment    | 0                   | 12,065         | 14,409     | 119.43%                | 0                | -2,344            |
| Subtotal                              |     |       |      |      |                           | 27,310              | 741,172        | 729,974    | 94.99%                 | 0                | 38,508            |
| <b>SPECIAL DETAILS</b>                |     |       |      |      |                           |                     |                |            |                        |                  |                   |
| 010                                   | 023 | 42106 | 1980 | 0000 | Detail Wages (Internal)   | 0                   | 0              | -57        | NA                     | 0                | 57                |
| 010                                   | 023 | 42106 | 1990 | 0000 | Prior Yr Pay Adjustment   | 0                   | 0              | 0          | NA                     | 0                | 0                 |
| Subtotal                              |     |       |      |      |                           | 0                   | 0              | -57        | NA                     | 0                | 57                |
| <b>POLICE STATION &amp; BUILDINGS</b> |     |       |      |      |                           |                     |                |            |                        |                  |                   |
| 010                                   | 023 | 42107 | 1100 | 0000 | Regular Wages             | 0                   | 40,726         | 40,887     | 100.40%                | 0                | -161              |
| 010                                   | 023 | 42107 | 1400 | 0000 | O/T Wages                 | 0                   | 2,141          | 3,751      | 175.18%                | 0                | -1,610            |
| 010                                   | 023 | 42107 | 1900 | 0000 | Uniform Pay               | 0                   | 300            | 300        | 100.00%                | 0                | 0                 |
| 010                                   | 023 | 42107 | 1920 | 0000 | Vacation Wages            | 0                   | 0              | 0          | NA                     | 0                | 0                 |
| 010                                   | 023 | 42107 | 3600 | 0000 | Custodial Services        | 0                   | 2,122          | 83         | 3.92%                  | 0                | 2,039             |
| 010                                   | 023 | 42107 | 4100 | 0000 | Electric                  | 0                   | 62,122         | 58,402     | 94.01%                 | 0                | 3,720             |
| 010                                   | 023 | 42107 | 4110 | 0000 | Heating Fuel              | 0                   | 17,518         | 26,128     | 149.15%                | 0                | -8,610            |
| 010                                   | 023 | 42107 | 4120 | 0000 | Water                     | 0                   | 4,400          | 4,724      | 107.37%                | 0                | -324              |
| 010                                   | 023 | 42107 | 6300 | 0000 | Building Maintenance      | 0                   | 52,680         | 78,619     | 149.24%                | 0                | -25,939           |
| 010                                   | 023 | 42107 | 7400 | 0000 | New Equipment             | 0                   | 0              | 0          | NA                     | 0                | 0                 |
| 010                                   | 023 | 42107 | 8990 | 0000 | Grants                    | 0                   | 0              | 5,082      | NA                     | 0                | -5,082            |
| Subtotal                              |     |       |      |      |                           | 0                   | 182,009        | 217,976    | 119.76%                | 0                | -35,967           |
| Total - Police Department (4210)      |     |       |      |      |                           | 34,661              | 3,840,536      | 3,742,204  | 96.57%                 | 32,133           | 100,860           |

# Town Financial Reporting

| ANNUAL REPORT                 |                            |  |  | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                |            |                | Jan 1 - Dec 31<br>Target by month = 100%<br>Issue 2/5/15 |                   |
|-------------------------------|----------------------------|--|--|---|----------------|------------|----------------|--|-------------------|
| ACCOUNT #                     | DESCRIPTION                |  |  | 2013<br>Encumbrance   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs   | 2014<br>AVAILABLE |
| <b>4220 - FIRE DEPARTMENT</b> |                            |  |  |   |                |            |                |  |                   |
| <b>ADMINISTRATION</b>         |                            |  |  |   |                |            |                |  |                   |
| 010 024 42201 1100 0000       | Regular Wages              |  |  | 0   | 217,435        | 213,968    | 98.41%         | 0  | 3,467             |
| 010 024 42201 1400 0000       | O/T Wages                  |  |  | 0   | 0              | 699        | NA             | 0  | -699              |
| 010 024 42201 1930 0000       | Holiday Pay                |  |  | 0   | 86,085         | 87,973     | 102.19%        | 0  | -1,888            |
| 010 024 42201 1950 0000       | Career Incentives          |  |  | 0   | 500            | 1,259      | 251.87%        | 0  | -759              |
| 010 024 42201 3910 0000       | Staff Development          |  |  | 0   | 885            | 920        | 104.01%        | 0  | -35               |
| 010 024 42201 4400 0000       | Rentals & Leases           |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 024 42201 4900 0000       | Uniform Allowance          |  |  | 0   | 33,840         | 29,436     | 86.99%         | 0  | 4,404             |
| 010 024 42201 6100 0000       | Supplies & Expenses        |  |  | 0   | 7,155          | 7,456      | 104.21%        | 0  | -301              |
| 010 024 42201 6350 0000       | Gasoline                   |  |  | 0   | 7,708          | 5,341      | 69.29%         | 0  | 2,367             |
| 010 024 42201 7400 0000       | New Equipment              |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
|                               | Subtotal                   |  |  | 0   | 353,608        | 347,054    | 98.15%         | 0  | 6,554             |
| <b>FIRE SUPPRESSION</b>       |                            |  |  |   |                |            |                |  |                   |
| 010 024 42202 1100 0000       | Regular Wages              |  |  | 0   | 1,987,399      | 1,956,088  | 98.42%         | 0  | 31,311            |
| 010 024 42202 1200 0000       | P/T Wages                  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 024 42202 1400 0000       | O/T Wages                  |  |  | 0   | 114,113        | 112,118    | 98.25%         | 0  | 1,995             |
| 010 024 42202 1460 0000       | O/T Callback               |  |  | 0   | 52,394         | 6,954      | 13.27%         | 0  | 45,440            |
| 010 024 42202 1910 0000       | Sick Leave Wages           |  |  | 0   | 55,367         | 52,675     | 95.14%         | 0  | 2,692             |
| 010 024 42202 1920 0000       | Vacation Wages             |  |  | 0   | 169,182        | 209,929    | 124.08%        | 0  | -40,747           |
| 010 024 42202 1950 0000       | Career Incentives          |  |  | 0   | (33,450)       | (54,992)   | 164.40%        | 0  | 21,542            |
| 010 024 42202 1980 0000       | Fireworks Detail Wages     |  |  | 0   | 6,500          | 6,420      | 98.76%         | 0  | 80                |
| 010 024 42202 1990 0000       | Incident Costs (Recovery)  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 024 42202 4920 0000       | Protective Clothing        |  |  | 11,462  | 16,000         | 12,044     | 43.86%         | 10,668   | 4,750             |
| 010 024 42202 6350 0000       | Gasoline                   |  |  | 0   | 902            | 1,332      | 147.67%        | 0  | -430              |
| 010 024 42202 6360 0000       | Diesel Fuel                |  |  | 0   | 17,250         | 14,434     | 83.67%         | 0  | 2,816             |
| 010 024 42202 6870 0000       | Technical Hazards Expenses |  |  | 0   | 20,450         | 12,697     | 62.09%         | 0  | 7,753             |
| 010 024 42202 7400 0000       | New Equipment              |  |  | 31,286  | 0              | 32,532     | NA             | 0  | -1,246            |
| 010 024 42202 7410 0000       | Equipment; Other           |  |  | 302   | 16,479         | 10,762     | 64.13%         | 0  | 6,019             |
| 010 024 42202 7450 0000       | Replacement Equipment      |  |  | 7,456   | 25,360         | 7,456      | 22.72%         | 24,650   | 710               |
|                               | Subtotal                   |  |  | 50,506  | 2,447,946      | 2,380,447  | 95.28%         | 35,318   | 82,686            |
| <b>FIRE PREVENTION</b>        |                            |  |  |   |                |            |                |  |                   |
| 010 024 42203 1100 0000       | Regular Wages              |  |  | 0   | 69,680         | 69,736     | 100.08%        | 0  | -56               |
| 010 024 42203 1200 0000       | P/T Wages                  |  |  | 0   | 22,277         | 10,885     | 48.86%         | 0  | 11,392            |
| 010 024 42203 1400 0000       | O/T Wages                  |  |  | 0   | 3,471          | 379        | 10.92%         | 0  | 3,092             |
| 010 024 42203 6100 0000       | Supplies & Expenses        |  |  | 0   | 5,385          | 3,682      | 68.37%         | 1,426  | 277               |
| 010 024 42203 6350 0000       | Gasoline                   |  |  | 0   | 1,312          | 832        | 63.44%         | 0  | 480               |
| 010 024 42203 7400 0000       | New Equipment              |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
|                               | Subtotal                   |  |  | 0   | 102,125        | 85,515     | 83.74%         | 1,426  | 15,184            |
| <b>TRAINING</b>               |                            |  |  |   |                |            |                |  |                   |
| 010 024 42204 3500 0000       | Medical Services           |  |  | 0   | 2,625          | 0          | 0.00%          | 0  | 2,625             |
| 010 024 42204 7400 0000       | New Equipment              |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 024 42204 8100 0000       | Training & Recruitment     |  |  | 0   | 27,028         | 14,898     | 55.12%         | 0  | 12,130            |
|                               | Subtotal                   |  |  | 0   | 29,653         | 14,898     | 50.24%         | 0  | 14,755            |
| <b>COMMUNICATIONS</b>         |                            |  |  |   |                |            |                |  |                   |
| 010 024 42205 1100 0000       | Regular Wages              |  |  | 0   | 145,361        | 146,231    | 100.60%        | 0  | -870              |
| 010 024 42205 1400 0000       | O/T Wages                  |  |  | 0   | 39,736         | 39,058     | 98.29%         | 0  | 678               |
| 010 024 42205 3410 0000       | Telephone                  |  |  | 0   | 17,858         | 15,161     | 84.90%         | 0  | 2,697             |
| 010 024 42205 4310 0000       | Radio Maintenance          |  |  | 0   | 12,502         | 14,820     | 118.54%        | 0  | -2,318            |
| 010 024 42205 4400 0000       | Rentals & Leases           |  |  | 0   | 3,400          | 41         | 1.22%          | 0  | 3,359             |
| 010 024 42205 7400 0000       | New Equipment              |  |  | 1,108   | 0              | 1,108      | NA             | 0  | 0                 |
| 010 024 42205 7450 0000       | Replacement Equipment      |  |  | 0   | 0              | 6,800      | NA             | 0  | -6,800            |
|                               | Subtotal                   |  |  | 1,108   | 218,857        | 223,220    | 101.48%        | 0  | -3,255            |

# Town Financial Reporting

| ANNUAL REPORT                                |     |       |      |      | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                     |                |            | Jan 1 - Dec 31<br>Target by month = 100% |                  |                   |
|--|-----|-------|------|------|---|---------------------|----------------|------------|--|------------------|-------------------|
|  |     |       |      |      |   |                     |                |            | Issue 2/5/15                             |                  |                   |
| ACCOUNT #                                    |     |       |      |      | DESCRIPTION   | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED                           | OPEN 2014<br>POs | 2014<br>AVAILABLE |
| <b>REPAIR SERVICES</b>                       |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 024 | 42206 | 1400 | 0000 | O/T Wages   | 0                   | 1,000          | 3,680      | 368.02%                                  | 0                | -2,680            |
| 010  | 024 | 42206 | 6360 | 0000 | Diesel Fuel   | 0                   | 0              | 335        | NA                                       | 0                | -335              |
| 010  | 024 | 42206 | 6600 | 0000 | Vehicle Maintenance   | 1,958               | 110,900        | 98,263     | 87.07%                                   | 1,000            | 13,594            |
|  |     |       |      |      | Subtotal  | 1,958               | 111,900        | 102,279    | 89.83%                                   | 1,000            | 10,579            |
| <b>COST TRANSFER</b>                         |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 024 | 42207 | 9910 | 0000 | Cost Transfer to EMS Fund   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
|  |     |       |      |      | Subtotal  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| <b>FIRE STATIONS &amp; BUILDINGS</b>         |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 024 | 42208 | 4100 | 0000 | Electric  | 0                   | 23,231         | 37,226     | 160.24%                                  | 0                | -13,995           |
| 010  | 024 | 42208 | 4110 | 0000 | Heating Fuel  | 0                   | 18,500         | 23,493     | 126.99%                                  | 0                | -4,993            |
| 010  | 024 | 42208 | 4120 | 0000 | Water   | 0                   | 1,370          | 11,283     | 823.55%                                  | 0                | -9,913            |
| 010  | 024 | 42208 | 6300 | 0000 | Building Maintenance  | 5,020               | 20,790         | 24,427     | 94.64%                                   | 9,375            | -7,992            |
| 010  | 024 | 42208 | 6305 | 0000 | Pier Maint. & Exp   | 0                   | 4,975          | 1,289      | 25.91%                                   | 0                | 3,686             |
| 010  | 024 | 42208 | 7200 | 0000 | Capital - Beach FS Study  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010  | 024 | 42208 | 8990 | 0000 | Grants  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
|  |     |       |      |      | Subtotal  | 5,020               | 68,866         | 97,717     | 132.25%                                  | 9,375            | -33,206           |
|  |     |       |      |      | Total - Fire Department (4220)  | 58,591              | 3,332,955      | 3,251,129  | 95.86%                                   | 47,119           | 93,298            |
| <b>4240 - BUILDING &amp; CODE INSPECTION</b> |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 025 | 42401 | 1100 | 0000 | Regular Wages   | 0                   | 149,906        | 153,542    | 102.43%                                  | 0                | -3,636            |
| 010  | 025 | 42401 | 1200 | 0000 | P/T Wages   | 0                   | 50,881         | 31,158     | 61.24%                                   | 0                | 19,723            |
| 010  | 025 | 42401 | 1400 | 0000 | O/T Wages   | 0                   | 0              | 1,094      | NA                                       | 0                | -1,094            |
| 010  | 025 | 42401 | 3910 | 0000 | Staff Development   | 0                   | 1,800          | 1,000      | 55.57%                                   | 0                | 800               |
| 010  | 025 | 42401 | 4300 | 0000 | Repairs & Maintenance   | 0                   | 800            | 90         | 11.25%                                   | 0                | 710               |
| 010  | 025 | 42401 | 4400 | 0000 | Rentals & Leases  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010  | 025 | 42401 | 4910 | 0000 | Uniform Expense   | 0                   | 600            | 266        | 44.32%                                   | 0                | 334               |
| 010  | 025 | 42401 | 6100 | 0000 | Supplies & Expenses   | 0                   | 3,600          | 3,133      | 87.02%                                   | 0                | 467               |
| 010  | 025 | 42401 | 6350 | 0000 | Gasoline  | 0                   | 3,000          | 3,572      | 119.08%                                  | 0                | -572              |
| 010  | 025 | 42401 | 6600 | 0000 | Vehicle Maintenance   | 0                   | 1,800          | 672        | 37.32%                                   | 0                | 1,128             |
| 010  | 025 | 42401 | 7450 | 0000 | Replacement Equipment   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010  | 025 | 42401 | 8750 | 0000 | Motor Vehicle Reimbursement   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
|  |     |       |      |      | Total - Bldg. & Code Insp. (4240)   | 0                   | 212,387        | 194,526    | 91.59%                                   | 0                | 17,861            |
| <b>4290 - EMERGENCY MANAGEMENT</b>           |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 000 | 42901 | 6810 | 0000 | Civil Defense Expenses  | 0                   | 1,000          | 0          | 0.00%                                    | 0                | 1,000             |
|  |     |       |      |      | Total - Emergency Mgmt. (4290)  | 0                   | 1,000          | 0          | 0.00%                                    | 0                | 1,000             |
| <b>4299 - OTHER SAFETY SERVICES</b>          |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>OTHER SERVICES</b>                        |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 000 | 42992 | 4140 | 0000 | Hydrants  | 0                   | 475,600        | 491,822    | 103.41%                                  | 0                | -16,222           |
|  |     |       |      |      | Total - Other Services  | 0                   | 475,600        | 491,822    | 103.41%                                  | 0                | -16,222           |
|  |     |       |      |      | Total B - Public Safety   | 93,252              | 7,862,478      | 7,679,681  | 96.53%                                   | 79,252           | 196,798           |

# Town Financial Reporting

| ANNUAL REPORT  |     |           |             | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                |            |                | Jan 1 - Dec 31<br>Target by month = 100% |                   |         |
|--|-----|-----------|-------------|---|----------------|------------|----------------|--|-------------------|---------|
|  |     |           |             |   |                |            |                | Issue 2/5/15                             |                   |         |
|  |     | ACCOUNT # | DESCRIPTION | 2013<br>Encumbrance   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs                         | 2014<br>AVAILABLE |         |
| <b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b> |     |           |             |   |                |            |                |  |                   |         |
| <b>4311 - HIGHWAYS &amp; STREETS</b>                 |     |           |             |   |                |            |                |  |                   |         |
| <b>ADMINISTRATION</b>                                |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43111     | 1100 0000   | Regular Wages   | 0              | 987,120    | 976,436        | 98.92%                                   | 0                 | 10,684  |
| 010  | 026 | 43111     | 1200 0000   | P/T Wages   | 0              | 62,768     | 59,958         | 95.52%                                   | 0                 | 2,810   |
| 010  | 026 | 43111     | 1400 0000   | O/T Wages   | 0              | 17,983     | 29,080         | 161.71%                                  | 0                 | -11,097 |
| 010  | 026 | 43111     | 1500 0000   | Reimbursed Maintenance Labor  | 0              | 0          | -8,481         | NA                                       | 0                 | 8,481   |
| 010  | 026 | 43111     | 1950 0000   | Career Incentives   | 0              | 1,000      | 1,000          | 100.00%                                  | 0                 | 0       |
| 010  | 026 | 43111     | 3410 0000   | Telephone   | 0              | 8,904      | 9,561          | 107.38%                                  | 0                 | -657    |
| 010  | 026 | 43111     | 3501 0000   | Drug & Alcohol Testing  | 0              | 5,850      | 6,116          | 104.55%                                  | 0                 | -266    |
| 010  | 026 | 43111     | 3910 0000   | Staff Development   | 0              | 3,000      | 2,690          | 89.66%                                   | 0                 | 310     |
| 010  | 026 | 43111     | 4100 0000   | Electric  | 0              | 8,640      | 11,051         | 127.90%                                  | 0                 | -2,411  |
| 010  | 026 | 43111     | 4110 0000   | Heating Fuel  | 0              | 21,600     | 19,125         | 88.54%                                   | 0                 | 2,475   |
| 010  | 026 | 43111     | 4120 0000   | Water   | 0              | 4,049      | 3,922          | 96.87%                                   | 0                 | 127     |
| 010  | 026 | 43111     | 4400 0000   | Rentals & Leases  | 0              | 350        | 225            | 64.21%                                   | 0                 | 125     |
| 010  | 026 | 43111     | 4450 0000   | Uniform Rental  | 0              | 8,900      | 8,054          | 90.49%                                   | 0                 | 846     |
| 010  | 026 | 43111     | 6100 0000   | Supplies & Expenses   | 0              | 23,900     | 29,740         | 124.44%                                  | 1,857             | -7,698  |
| 010  | 026 | 43111     | 6300 0000   | Building Maintenance  | 1,400          | 9,000      | 9,300          | 89.42%                                   | 17,692            | -16,592 |
| 010  | 026 | 43111     | 6350 0000   | Gasoline & Lubricants   | 0              | 32,966     | 29,869         | 90.61%                                   | 0                 | 3,097   |
| 010  | 026 | 43111     | 6360 0000   | Diesel Fuel   | 0              | 18,538     | 29,798         | 160.74%                                  | 0                 | -11,260 |
| 010  | 026 | 43111     | 6600 0000   | Vehicle Maintenance   | 1,131          | 46,000     | 105,719        | 229.82%                                  | 2,050             | -60,637 |
| 010  | 026 | 43111     | 7400 0000   | New Equipment   | 13,170         | 0          | 13,000         | NA                                       | 0                 | 170     |
| 010  | 026 | 43111     | 7450 0000   | Replacement Equipment   | 0              | 19,000     | 14,885         | 78.34%                                   | 0                 | 4,115   |
| 010  | 026 | 43111     | 8100 0000   | Storm Water Requirements  | 0              | 0          | 5,653          | NA                                       | 0                 | -5,653  |
| 010  | 026 | 43111     | 8990 0000   | Grants  | 0              | 0          | 0              | NA                                       | 0                 | 0       |
|  |     |           |             | Subtotal  | 15,701         | 1,279,568  | 1,356,700      | 104.74%                                  | 21,599            | -83,031 |
| <b>ENGINEERING</b>                                   |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43112     | 3100 0000   | Engineering   | 86,000         | 40,000     | 27,239         | 21.62%                                   | 0                 | 98,761  |
|  |     |           |             | Total - Engineering   | 86,000         | 40,000     | 27,239         | 21.62%                                   | 0                 | 98,761  |
|  |     |           |             | Total - Highways & Streets (4311)   | 101,701        | 1,319,568  | 1,383,940      | 97.37%                                   | 21,599            | 15,730  |
| <b>4312 - PAVING &amp; RECONSTRUCTION</b>            |     |           |             |   |                |            |                |  |                   |         |
| <b>PAVING</b>  |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43121     | 7320 0000   | Paving & Reconstruction   | 0              | 0          | 0              | NA                                       | 0                 | 0       |
|  |     |           |             | Subtotal  | 0              | 0          | 0              | NA                                       | 0                 | 0       |
| <b>CLEANING &amp; MAINTENANCE</b>                    |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43122     | 4300 0000   | Repairs & Maintenance   | 0              | 100,005    | 118,555        | 118.55%                                  | 0                 | -18,550 |
| 010  | 026 | 43122     | 4410 0000   | Hired Equipment - Summer  | 0              | 5,000      | 18,105         | 362.09%                                  | 0                 | -13,105 |
| 010  | 026 | 43122     | 6500 0000   | Lawn Care   | 0              | 32,000     | 16,800         | 52.50%                                   | 0                 | 15,200  |
| 010  | 026 | 43122     | 6550 0000   | Tree Maintenance  | 4,500          | 25,000     | 17,051         | 68.20%                                   | 1,250             | 11,199  |
| 010  | 026 | 43122     | 6820 0000   | Street Signs  | 7,344          | 8,000      | 9,981          | 124.76%                                  | 1,000             | 4,364   |
|  |     |           |             | Subtotal  | 11,844         | 170,005    | 180,491        | 106.16%                                  | 2,250             | -892    |
| <b>STORM DRAINAGE</b>                                |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43123     | 4300 0000   | Repairs & Maintenance   | 0              | 30,000     | 871            | 2.90%                                    | 0                 | 29,129  |
| 010  | 026 | 43123     | 7310 0000   | Drainage Construction   | 20,321         | 30,000     | 14,889         | 49.63%                                   | 0                 | 35,432  |
|  |     |           |             | Subtotal  | 20,321         | 60,000     | 15,759         | 26.26%                                   | 0                 | 64,562  |
| <b>SIDEWALKS &amp; CURBS</b>                         |     |           |             |   |                |            |                |  |                   |         |
| 010  | 026 | 43124     | 7330 0000   | Sidewalks   | 0              | 26,000     | 0              | 0.00%                                    | 0                 | 26,000  |
|  |     |           |             | Subtotal  | 0              | 26,000     | 0              | 0.00%                                    | 0                 | 26,000  |

# Town Financial Reporting

| ANNUAL REPORT  |     |       |      |      | TOWN OF HAMPTON EXPENDITURE REPORT |                  |             |            |             | Jan 1 - Dec 31         |                |
|--|-----|-------|------|------|------------------------------------|------------------|-------------|------------|-------------|------------------------|----------------|
|  |     |       |      |      | GENERAL FUND                       |                  |             |            |             | Target by month = 100% |                |
|  |     |       |      |      | FISCAL YEAR 2014                   |                  |             |            |             | Issue 2/5/15           |                |
| ACCOUNT #  |     |       |      |      | DESCRIPTION                        | 2013 Encumbrance | 2014 BUDGET | '14 ACTUAL | % 2014 USED | OPEN 2014 POs          | 2014 AVAILABLE |
| <b>SNOW &amp; ICE REMOVAL</b>                                  |     |       |      |      |                                    |                  |             |            |             |                        |                |
| 010  | 026 | 43125 | 1400 | 0000 | OT Wages - Winter                  | 0                | 46,443      | 65,998     | 142.11%     | 0                      | -19,555        |
| 010  | 026 | 43125 | 4420 | 0000 | Hired Equipment - Winter           | 0                | 20,000      | 32,491     | 162.46%     | 0                      | -12,491        |
| 010  | 026 | 43125 | 6880 | 0000 | Salt                               | 0                | 80,245      | 80,539     | 100.37%     | 0                      | -294           |
| 010  | 026 | 43125 | 6882 | 0000 | Winter Sand                        | 0                | 13,877      | 0          | 0.00%       | 0                      | 13,877         |
| Subtotal   |     |       |      |      | 0                                  | 160,565          | 179,029     | 111.50%    | 0           | -18,464                |                |
| Total - Paving & Reconstr. (4312)                              |     |       |      |      | 32,165                             | 416,570          | 375,279     | 83.63%     | 2,250       | 71,206                 |                |
| <b>4316 - STREET LIGHTING</b>                                  |     |       |      |      |                                    |                  |             |            |             |                        |                |
| 010  | 026 | 43161 | 4090 | 0000 | Traffic light repairs              | 4,000            | 4,000       | 10,486     | 131.07%     | 0                      | -2,486         |
| 010  | 026 | 43163 | 4100 | 0000 | Electric                           | 0                | 200,000     | 212,976    | 106.49%     | 0                      | -12,976        |
| Total - Street Lighting (4316)                                 |     |       |      |      | 4,000                              | 204,000          | 223,462     | 107.43%    | 0           | -15,462                |                |
| Total C - Highways & Sts (4311)                                |     |       |      |      | 137,866                            | 1,940,138        | 1,982,681   | 95.41%     | 23,849      | 71,474                 |                |
| <b>D - MUNICIPAL SANITATION</b>                                |     |       |      |      |                                    |                  |             |            |             |                        |                |
| <b>4321 - ADMINISTRATION (Waste Water Treatment)</b>           |     |       |      |      |                                    |                  |             |            |             |                        |                |
| 010  | 026 | 43212 | 1100 | 0000 | Regular Wages                      | 0                | 543,800     | 563,968    | 103.71%     | 0                      | -20,168        |
| 010  | 026 | 43212 | 1200 | 0000 | P/T Wages                          | 0                | 3,780       | 2,213      | 58.55%      | 0                      | 1,567          |
| 010  | 026 | 43212 | 1400 | 0000 | O/T Wages                          | 0                | 24,818      | 28,981     | 116.77%     | 0                      | -4,163         |
| 010  | 026 | 43212 | 1950 | 0000 | Career Incentives                  | 0                | 0           | 1,000      | NA          | 0                      | -1,000         |
| 010  | 026 | 43212 | 3100 | 0000 | Engineering                        | 0                | 10,000      | 1,962      | 19.62%      | 0                      | 8,038          |
| 010  | 026 | 43212 | 3410 | 0000 | Telephone                          | 0                | 6,420       | 5,870      | 91.43%      | 0                      | 550            |
| 010  | 026 | 43212 | 3560 | 0000 | Lab Analysis                       | 4,920            | 14,000      | 14,375     | 75.98%      | 2,150                  | 2,395          |
| 010  | 026 | 43212 | 3910 | 0000 | Staff Development                  | 0                | 2,000       | 3,696      | 184.80%     | 0                      | -1,696         |
| 010  | 026 | 43212 | 4100 | 0000 | Electric                           | 0                | 166,970     | 229,233    | 137.29%     | 0                      | -62,263        |
| 010  | 026 | 43212 | 4110 | 0000 | Heating Fuel                       | 0                | 40,000      | 33,591     | 83.98%      | 0                      | 6,409          |
| 010  | 026 | 43212 | 4120 | 0000 | Water                              | 0                | 7,786       | 9,316      | 119.65%     | 0                      | -1,530         |
| 010  | 026 | 43212 | 4410 | 0000 | Hired Equipment - Summer           | 0                | 200         | 794        | 397.00%     | 0                      | -594           |
| 010  | 026 | 43212 | 4450 | 0000 | Uniform Rental                     | 0                | 8,000       | 6,292      | 78.65%      | 0                      | 1,708          |
| 010  | 026 | 43212 | 5310 | 0000 | Tipping Fees                       | 0                | 205,575     | 241,689    | 117.57%     | 0                      | -36,114        |
| 010  | 026 | 43212 | 5400 | 0000 | Grease Disposal                    | 0                | 3,000       | 3,708      | 123.60%     | 0                      | -708           |
| 010  | 026 | 43212 | 6100 | 0000 | Supplies & Expenses                | 3,560            | 81,000      | 102,271    | 120.94%     | 3,277                  | -20,988        |
| 010  | 026 | 43212 | 6350 | 0000 | Gasoline & Lubricants              | 0                | 12,306      | 17,665     | 143.55%     | 0                      | -5,359         |
| 010  | 026 | 43212 | 6360 | 0000 | Diesel Fuel                        | 0                | 19,602      | 26,120     | 133.25%     | 0                      | -6,518         |
| 010  | 026 | 43212 | 6600 | 0000 | Vehicle Maintenance                | 0                | 33,000      | 49,343     | 149.52%     | 0                      | -16,343        |
| 010  | 026 | 43212 | 6830 | 0000 | Chemicals                          | 0                | 160,000     | 136,939    | 85.59%      | 19,261                 | 3,800          |
| 010  | 026 | 43212 | 7400 | 0000 | New Equipment                      | 0                | 0           | 0          | NA          | 0                      | 0              |
| 010  | 026 | 43212 | 7450 | 0000 | Replacement Equipment              | 0                | 19,000      | 0          | 0.00%       | 0                      | 19,000         |
| Total - Administration (4321)                                  |     |       |      |      | 8,480                              | 1,361,257        | 1,479,026   | 107.98%    | 24,688      | -133,977               |                |
| <b>4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)</b>   |     |       |      |      |                                    |                  |             |            |             |                        |                |
| 010  | 026 | 43231 | 1100 | 0000 | Regular Wages                      | 0                | 259,491     | 230,505    | 88.83%      | 0                      | 28,986         |
| 010  | 026 | 43231 | 1200 | 0000 | P/T Wages                          | 0                | 86,925      | 24,976     | 28.73%      | 0                      | 61,949         |
| 010  | 026 | 43231 | 1400 | 0000 | O/T Wages                          | 0                | 17,000      | 24,704     | 145.32%     | 0                      | -7,704         |
| 010  | 026 | 43231 | 3300 | 0000 | Recycling Hauling                  | 0                | 95,000      | 52,975     | 55.76%      | 0                      | 42,025         |
| 010  | 026 | 43231 | 3910 | 0000 | Staff Development                  | 0                | 500         | 552        | 110.40%     | 0                      | -52            |
| 010  | 026 | 43231 | 4450 | 0000 | Uniform Rental                     | 0                | 4,000       | 2,532      | 63.31%      | 0                      | 1,468          |
| 010  | 026 | 43231 | 5600 | 0000 | Membership Dues                    | 0                | 20,000      | 21,708     | 108.54%     | 0                      | -1,708         |
| 010  | 026 | 43231 | 6360 | 0000 | Diesel Fuel                        | 0                | 59,180      | 65,280     | 110.31%     | 0                      | -6,100         |
| 010  | 026 | 43231 | 6600 | 0000 | Vehicle Maintenance                | 0                | 18,100      | 50,017     | 276.34%     | 0                      | -31,917        |
| 010  | 026 | 43231 | 6840 | 0000 | Collection Bins/Bags               | 0                | 10,000      | 9,998      | 99.98%      | 0                      | 2              |
| 010  | 026 | 43231 | 7450 | 0000 | Replacement Equipment              | 0                | 0           | 1,101      | NA          | 0                      | -1,101         |
| Total - Solid Waste (4323)                                     |     |       |      |      | 0                                  | 570,196          | 484,348     | 84.94%     | 0           | 85,848                 |                |
| <b>4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)</b> |     |       |      |      |                                    |                  |             |            |             |                        |                |
| <b>LANDFILL OPERATIONS (POST-CLOSURE)</b>                      |     |       |      |      |                                    |                  |             |            |             |                        |                |
| 010  | 026 | 43241 | 3940 | 0000 | Monitoring / Inspection            | 0                | 7,000       | 5,413      | 77.33%      | 0                      | 1,587          |
| 010  | 026 | 43241 | 3950 | 0000 | Groundwater Monitoring             | 0                | 2,000       | 0          | 0.00%       | 0                      | 2,000          |
| 010  | 026 | 43241 | 4340 | 0000 | Landfill Maintenance               | 0                | 3,000       | 4,644      | 154.80%     | 0                      | -1,644         |
| Subtotal   |     |       |      |      | 0                                  | 12,000           | 10,057      | 83.81%     | 0           | 1,943                  |                |

# Town Financial Reporting

| ANNUAL REPORT                                  |     |       |      |      | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                     |                |            | Jan 1 - Dec 31<br>Target by month = 100% |                  |                   |
|--|-----|-------|------|------|---|---------------------|----------------|------------|--|------------------|-------------------|
|  |     |       |      |      |   |                     |                |            | Issue 2/5/15                             |                  |                   |
| ACCOUNT #                                      |     |       |      |      | DESCRIPTION   | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED                           | OPEN 2014<br>POs | 2014<br>AVAILABLE |
| <b>TRANSPORTATION</b>                          |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 026 | 43242 | 5310 | 0000 | Waste Tipping Fees  | 0                   | 525,000        | 524,854    | 99.97%                                   | 0                | 146               |
| 010  | 026 | 43242 | 5320 | 0000 | Waste Hauling   | 0                   | 153,000        | 119,486    | 78.10%                                   | 0                | 33,514            |
|  |     |       |      |      | Subtotal  | 0                   | 678,000        | 644,340    | 95.04%                                   | 0                | 33,660            |
| <b>TRANSFER STATION</b>                        |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 026 | 43244 | 1100 | 0000 | Regular Wages   | 0                   | 175,260        | 180,563    | 103.03%                                  | 0                | -5,303            |
| 010  | 026 | 43244 | 1200 | 0000 | P/T Wages   | 0                   | 17,800         | 15,566     | 87.45%                                   | 0                | 2,234             |
| 010  | 026 | 43244 | 1400 | 0000 | O/T Wages   | 0                   | 52,000         | 85,228     | 163.90%                                  | 0                | -33,228           |
| 010  | 026 | 43244 | 3410 | 0000 | Telephone   | 0                   | 696            | 680        | 97.68%                                   | 0                | 16                |
| 010  | 026 | 43244 | 3910 | 0000 | Staff Development   | 0                   | 1,000          | 3,082      | 308.18%                                  | 0                | -2,082            |
| 010  | 026 | 43244 | 4100 | 0000 | Electric  | 0                   | 8,910          | 9,781      | 109.78%                                  | 0                | -871              |
| 010  | 026 | 43244 | 4110 | 0000 | Heating Fuel  | 0                   | 1,140          | 1,408      | 123.55%                                  | 0                | -268              |
| 010  | 026 | 43244 | 4120 | 0000 | Water   | 0                   | 1,016          | -804       | -79.13%                                  | 0                | 1,820             |
| 010  | 026 | 43244 | 4300 | 0000 | Repairs & Maintenance   | 1,400               | 14,000         | 27,981     | 181.69%                                  | 0                | -12,581           |
| 010  | 026 | 43244 | 4410 | 0000 | Hired Equipment - Summer  | 0                   | 100            | 0          | 0.00%                                    | 0                | 100               |
| 010  | 026 | 43244 | 4450 | 0000 | Uniform Rental  | 0                   | 2,000          | 1,317      | 65.84%                                   | 0                | 683               |
| 010  | 026 | 43244 | 6100 | 0000 | Supplies & Expenses   | 0                   | 3,500          | 5,744      | 164.10%                                  | 500              | -2,744            |
| 010  | 026 | 43244 | 6350 | 0000 | Gasoline  | 0                   | 1,286          | 1,279      | 99.44%                                   | 0                | 7                 |
| 010  | 026 | 43244 | 6360 | 0000 | Diesel Fuel   | 0                   | 7,916          | 4,938      | 62.38%                                   | 0                | 2,978             |
| 010  | 026 | 43244 | 6520 | 0000 | Screening / Grinding  | 0                   | 8,000          | 8,493      | 106.16%                                  | 0                | -493              |
| 010  | 026 | 43244 | 7400 | 0000 | New Equipment   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010  | 026 | 43244 | 7450 | 0000 | Replacement Equipment   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010  | 026 | 43244 | 8990 | 0000 | Grants  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
|  |     |       |      |      | Subtotal  | 1,400               | 294,624        | 345,254    | 116.63%                                  | 500              | -49,730           |
|  |     |       |      |      | Total - Solid Waste Disposal (4324)                                       | 1,400               | 984,624        | 999,652    | 101.38%                                  | 500              | -14,128           |
| <b>4326 - SEWAGE COLLECTION &amp; DISPOSAL</b> |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>REPAIRS &amp; MAINTENANCE</b>               |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 026 | 43261 | 4330 | 0000 | Sewer Line Maintenance  | 15,638              | 130,000        | 21,814     | 14.98%                                   | 0                | 123,824           |
| 010  | 026 | 43261 | 6100 | 0000 | Supplies & Expenses   | 0                   | 12,000         | 9,735      | 81.12%                                   | 0                | 2,265             |
|  |     |       |      |      | Subtotal  | 15,638              | 142,000        | 31,549     | 20.01%                                   | 0                | 126,089           |
| <b>SEWER TREATMENT</b>                         |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010  | 026 | 43262 | 4130 | 0000 | Exeter Sewer Agreement  | 0                   | 7,000          | 6,365      | 90.93%                                   | 0                | 635               |
| 010  | 026 | 43262 | 4330 | 0000 | WWTP Maintenance  | 4,476               | 55,000         | 47,806     | 80.38%                                   | 4,000            | 7,670             |
|  |     |       |      |      | Subtotal  | 4,476               | 62,000         | 54,171     | 81.49%                                   | 4,000            | 8,305             |
|  |     |       |      |      | Total - Sewer Treatment (4326)  | 20,114              | 204,000        | 85,719     | 38.25%                                   | 4,000            | 134,394           |
|  |     |       |      |      | Total D - Sanitation  | 29,994              | 3,120,077      | 3,048,746  | 96.78%                                   | 29,188           | 72,137            |
| <b>Grand Total - Public Works (C&amp;D)</b>    |     |       |      |      | 167,860   | 5,060,215           | 5,031,427      | 96.24%     | 53,037                                   | 143,611          |                   |

# Town Financial Reporting

| ANNUAL REPORT                          |     |       |      |      | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                     |                |            | Jan 1 - Dec 31<br>Target by month = 100% |                  |                   |
|--|-----|-------|------|------|---|---------------------|----------------|------------|--|------------------|-------------------|
|  |     |       |      |      |   |                     |                |            | Issue 2/5/15                             |                  |                   |
| ACCOUNT #                              |     |       |      |      | DESCRIPTION   | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED                           | OPEN 2014<br>POs | 2014<br>AVAILABLE |
| <b>E - HEALTH &amp; HUMAN SERVICES</b> |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>4414 - ANIMAL CONTROL</b>           |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010                                    | 027 | 44142 | 1100 | 0000 | Regular Wages   | 0                   | 43,908         | 44,082     | 100.40%                                  | 0                | -174              |
| 010                                    | 027 | 44142 | 1400 | 0000 | O/T Wages   | 0                   | 3,338          | 3,799      | 113.80%                                  | 0                | -461              |
| 010                                    | 027 | 44142 | 1900 | 0000 | Uniform Pay   | 0                   | 300            | 300        | 100.00%                                  | 0                | 0                 |
| 010                                    | 027 | 44142 | 4400 | 0000 | Rentals & Leases  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010                                    | 027 | 44142 | 6100 | 0000 | Supplies & Expenses   | 0                   | 2,500          | 1,130      | 45.18%                                   | 0                | 1,370             |
| 010                                    | 027 | 44142 | 6350 | 0000 | Gasoline  | 0                   | 4,332          | 3,671      | 84.75%                                   | 0                | 661               |
| 010                                    | 027 | 44142 | 6600 | 0000 | Vehicle Maintenance   | 0                   | 2,000          | 3,661      | 183.07%                                  | 0                | -1,661            |
| 010                                    | 027 | 44142 | 6860 | 0000 | Rabies Management   | 0                   | 500            | 0          | 0.00%                                    | 0                | 500               |
|  |     |       |      |      | Subtotal  | 0                   | 56,878         | 56,643     | 99.59%                                   | 0                | 235               |
| <b>MOSQUITO CONTROL</b>                |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010                                    | 027 | 44143 | 3300 | 0000 | Contracted Services   | 303                 | 103,000        | 102,553    | 99.27%                                   | 0                | 750               |
|  |     |       |      |      | Subtotal  | 303                 | 103,000        | 102,553    | 99.27%                                   | 0                | 750               |
|  |     |       |      |      | Total - Animal Control (4414)   | 303                 | 159,878        | 159,195    | 99.38%                                   | 0                | 985               |
|  |     |       |      |      | Total E - Health & Human Services   | 303                 | 159,878        | 159,195    | 99.38%                                   | 0                | 985               |
| <b>F - WELFARE</b>                     |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>4441 - ADMINISTRATION</b>           |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010                                    | 028 | 44411 | 1200 | 0000 | P/T Wages   | 0                   | 29,885         | 29,734     | 99.49%                                   | 0                | 151               |
| 010                                    | 028 | 44411 | 6100 | 0000 | Supplies & Expenses   | 0                   | 1,000          | 7          | 0.75%                                    | 0                | 993               |
|  |     |       |      |      | Total - Administration (4441)   | 0                   | 30,885         | 29,742     | 96.30%                                   | 0                | 1,143             |
| <b>4442 - DIRECT ASSISTANCE</b>        |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010                                    | 028 | 44421 | 8010 | 0000 | Public Assistance - Utilities   | 0                   | 3,000          | 653        | 21.76%                                   | 0                | 2,347             |
| 010                                    | 028 | 44421 | 8020 | 0000 | Public Assistance - Agencies  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010                                    | 028 | 44421 | 8030 | 0000 | Public Assistance - Gas/Fares   | 0                   | 3,000          | 492        | 16.39%                                   | 0                | 2,508             |
| 010                                    | 028 | 44421 | 8040 | 0000 | Public Assistance - Medical   | 0                   | 4,000          | 740        | 18.51%                                   | 0                | 3,260             |
| 010                                    | 028 | 44421 | 8050 | 0000 | Public Assistance - Other   | 0                   | 3,000          | 2,250      | 75.00%                                   | 0                | 750               |
| 010                                    | 028 | 44421 | 8060 | 0000 | Public Assistance - Food  | 0                   | 1,500          | 0          | 0.00%                                    | 0                | 1,500             |
| 010                                    | 028 | 44421 | 8070 | 0000 | Public Assistance - Rent  | 0                   | 11,500         | 4,801      | 41.75%                                   | 0                | 6,699             |
|  |     |       |      |      | Total - Direct Assistance (4442)  | 0                   | 26,000         | 8,935      | 34.37%                                   | 0                | 17,065            |
|  |     |       |      |      | Total F - Welfare   | 0                   | 56,885         | 38,677     | 67.99%                                   | 0                | 18,208            |
| <b>G - CULTURE &amp; RECREATION</b>    |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>4520 - PARKS &amp; RECREATION</b>   |     |       |      |      |   |                     |                |            |  |                  |                   |
| <b>ADMINISTRATION</b>                  |     |       |      |      |   |                     |                |            |  |                  |                   |
| 010                                    | 029 | 45201 | 1100 | 0000 | Regular Wages   | 0                   | 100,035        | 100,483    | 100.45%                                  | 0                | -448              |
| 010                                    | 029 | 45201 | 1200 | 0000 | P/T Wages   | 0                   | 75,380         | 72,393     | 96.04%                                   | 0                | 2,987             |
| 010                                    | 029 | 45201 | 1400 | 0000 | O/T Wages   | 0                   | 2,368          | 5,149      | 217.43%                                  | 0                | -2,781            |
| 010                                    | 029 | 45201 | 3410 | 0000 | Telephone   | 0                   | 700            | 1,536      | 219.43%                                  | 0                | -836              |
| 010                                    | 029 | 45201 | 3910 | 0000 | Staff Development   | 0                   | 4,320          | 3,029      | 70.11%                                   | 0                | 1,291             |
| 010                                    | 029 | 45201 | 4910 | 0000 | Uniform Expense   | 0                   | 300            | 376        | 125.33%                                  | 0                | -76               |
| 010                                    | 029 | 45201 | 6100 | 0000 | Supplies & Expenses   | 0                   | 6,326          | 6,458      | 102.09%                                  | 0                | -132              |
| 010                                    | 029 | 45201 | 6110 | 0000 | Program Expenses  | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010                                    | 029 | 45201 | 7400 | 0000 | New Equipment   | 0                   | 0              | 0          | NA                                       | 0                | 0                 |
| 010                                    | 029 | 45201 | 8750 | 0000 | Motor Vehicle Reimbursement   | 0                   | 2,000          | 1,928      | 96.38%                                   | 0                | 72                |
| 010                                    | 029 | 45201 | 8890 | 0000 | Lifeguards  | 0                   | 18,000         | 14,912     | 82.85%                                   | 0                | 3,088             |
|  |     |       |      |      | Subtotal  | 0                   | 209,429        | 206,264    | 98.49%                                   | 0                | 3,165             |

# Town Financial Reporting

| ANNUAL REPORT                                    |                                   |  |  |  | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                |            |                | Jan 1 - Dec 31<br>Target by month = 100%<br>Issue 2/5/15 |                   |
|--|-----------------------------------|--|--|--|---|----------------|------------|----------------|--|-------------------|
| ACCOUNT #  | DESCRIPTION                       |  |  |  | 2013<br>Encumbrance   | 2014<br>BUDGET | '14 ACTUAL | % 2014<br>USED | OPEN 2014<br>POs   | 2014<br>AVAILABLE |
| <b>MAINTENANCE OF PARKS</b>                      |                                   |  |  |  |   |                |            |                |  |                   |
| 010 029 45202 4100 0000                          | Electric                          |  |  |  | 0   | 6,000          | 7,261      | 121.02%        | 0  | -1,261            |
| 010 029 45202 4110 0000                          | Heating Fuel                      |  |  |  | 0   | 2,500          | 2,529      | 101.18%        | 0  | -29               |
| 010 029 45202 4120 0000                          | Water                             |  |  |  | 0   | 2,500          | 2,602      | 104.09%        | 0  | -102              |
| 010 029 45202 4400 0000                          | Rentals & Leases                  |  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 029 45202 6350 0000                          | Gasoline                          |  |  |  | 0   | 2,500          | 3,192      | 127.69%        | 0  | -692              |
| 010 029 45202 6500 0000                          | Grounds & Fields                  |  |  |  | 0   | 17,100         | 13,339     | 78.01%         | 2,732  | 1,029             |
| 010 029 45202 7400 0000                          | New Equipment                     |  |  |  | 0   | 0              | 545        | NA             | 0  | -545              |
|  | Subtotal                          |  |  |  | 0   | 30,600         | 29,469     | 96.30%         | 2,732  | -1,601            |
| <b>MAINTENANCE OF RECREATION FACILITIES</b>      |                                   |  |  |  |   |                |            |                |  |                   |
| 010 029 45206 6410 0000                          | Holiday Decorations               |  |  |  | 0   | 2,000          | 928        | 46.39%         | 0  | 1,072             |
| 010 029 45206 6500 0000                          | Grounds & Fields                  |  |  |  | 0   | 0              | 1,064      | NA             | 0  | -1,064            |
|  | Subtotal                          |  |  |  | 0   | 2,000          | 1,991      | 99.57%         | 0  | 9                 |
|  | Total - Parks & Recreation (4520) |  |  |  | 0   | 242,029        | 237,724    | 98.22%         | 2,732  | 1,573             |
| <b>4550 - LIBRARY</b>                            |                                   |  |  |  |   |                |            |                |  |                   |
| 010 030 45501 1100 0000                          | Regular Wages                     |  |  |  | 0   | 291,818        | 308,883    | 105.85%        | 0  | -17,065           |
| 010 030 45501 1200 0000                          | P/T Wages                         |  |  |  | 0   | 150,637        | 145,656    | 96.69%         | 0  | 4,981             |
| 010 030 45501 1910 0000                          | Sick Leave Wages                  |  |  |  | 0   | 5,500          | 5,536      | 100.65%        | 0  | -36               |
| 010 030 45501 2100 0000                          | Health Insurance                  |  |  |  | 0   | 98,600         | 77,303     | 78.40%         | 0  | 21,297            |
| 010 030 45501 2150 0000                          | Life Insurance                    |  |  |  | 0   | 686            | 686        | 100.01%        | 0  | 0                 |
| 010 030 45501 2200 0000                          | Social Security                   |  |  |  | 0   | 27,773         | 27,981     | 100.75%        | 0  | -208              |
| 010 030 45501 2250 0000                          | Medicare                          |  |  |  | 0   | 6,495          | 6,544      | 100.75%        | 0  | -49               |
| 010 030 45501 2300 0000                          | NH Retirement (Group I)           |  |  |  | 0   | 31,429         | 31,910     | 101.53%        | 0  | -481              |
| 010 030 45501 2500 0000                          | Unemployment Compensation         |  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 030 45501 6900 0000                          | Appropriation                     |  |  |  | 0   | 212,345        | 220,784    | 103.97%        | 0  | -8,439            |
|  | Total - Library (4550)            |  |  |  | 0   | 825,283        | 825,283    | 100.00%        | 0  | 0                 |
| <b>4583 - PATRIOTIC PURPOSES</b>                 |                                   |  |  |  |   |                |            |                |  |                   |
| 010 037 45831 6910 0000                          | Patriotic Purposes                |  |  |  | 0   | 1,800          | 1,983      | 110.16%        | 0  | -183              |
|  | Total - Patriotic Purposes (4583) |  |  |  | 0   | 1,800          | 1,983      | 110.16%        | 0  | -183              |
| <b>4589 - OTHER (FLOWER GARDENS)</b>             |                                   |  |  |  |   |                |            |                |  |                   |
| 010 038 45894 6400 0000                          | Holiday Parade                    |  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
| 010 038 45894 6510 0000                          | Town Beautification               |  |  |  | 0   | 500            | 0          | 0.00%          | 0  | 500               |
|  | Total - Other (4589)              |  |  |  | 0   | 500            | 0          | 0.00%          | 0  | 500               |
| <b>4611 - CONSERVATION</b>                       |                                   |  |  |  |   |                |            |                |  |                   |
| 010 031 46111 1200 0000                          | P/T Wages                         |  |  |  | 0   | 28,922         | 29,069     | 100.51%        | 0  | -147              |
| 010 031 46111 6100 0000                          | Supplies & Expenses               |  |  |  | 0   | 4,330          | 4,183      | 96.61%         | 0  | 147               |
| 010 031 46121 7100 0000                          | Land and Land Improvements        |  |  |  | 0   | 0              | 0          | NA             | 0  | 0                 |
|  | Total - Conservation (4611)       |  |  |  | 0   | 33,252         | 33,252     | 100.00%        | 0  | 0                 |
|  | Total G - Culture & Recreation    |  |  |  | 0   | 1,102,864      | 1,098,242  | 99.58%         | 2,732  | 1,890             |
| <b>H - MUNICIPAL DEBT SERVICE</b>                |                                   |  |  |  |   |                |            |                |  |                   |
| <b>4711 - PRINCIPAL (LT NOTES &amp; BONDS)</b>   |                                   |  |  |  |   |                |            |                |  |                   |
| 010 000 47112 9800 0000                          | LT Debt Principal                 |  |  |  | 0   | 2,158,760      | 2,117,710  | 98.10%         | 0  | 41,050            |
| <b>4721 - INTEREST (LT NOTES &amp; BONDS)</b>    |                                   |  |  |  |   |                |            |                |  |                   |
| 010 000 47212 9810 0000                          | LT Debt Interest                  |  |  |  | 0   | 890,038        | 952,443    | 107.01%        | 0  | -62,405           |
| <b>4723 - INTEREST ON TAX ANTICIPATION NOTES</b> |                                   |  |  |  |   |                |            |                |  |                   |
| 010 000 47231 9900 0000                          | TAN Interest                      |  |  |  | 0   | 10,000         | 0          | 0.00%          | 0  | 10,000            |
|  | Total H - Debt Service            |  |  |  | 0   | 3,058,798      | 3,070,153  | 100.37%        | 0  | -11,355           |
|  | Grand Total Operating Budget      |  |  |  | 290,529   | 25,620,509     | 25,398,118 | 98.02%         | 166,735  | 346,184           |

# Town Financial Reporting

| ANNUAL REPORT                                 |                                     |                     |                |                | TOWN OF HAMPTON<br>EXPENDITURE REPORT<br>GENERAL FUND<br>FISCAL YEAR 2014 |                  |                   |  | Jan 1 - Dec 31<br>Target by month = 100% |
|---|-------------------------------------|---------------------|----------------|----------------|---|------------------|-------------------|--|--|
|   |                                     |                     |                |                |   |                  |                   |  | Issue 2/5/15                             |
| ACCOUNT #                                     | DESCRIPTION                         | 2013<br>Encumbrance | 2014<br>BUDGET | '14 ACTUAL     | % 2014<br>USED  | OPEN 2014<br>POs | 2014<br>AVAILABLE |  |  |
| <b>I - CAPITAL OUTLAYS / WARRANT ARTICLES</b> |                                     |                     |                |                |   |                  |                   |  |  |
| 010 000 49020 7400 0000                       | Capital Outlay - Mach & Equip       | 0                   | 0              | 0              | NA  | 0                | 0                 |  |  |
| 010 000 49020 7600 0000                       | Capital Outlay - Vehicles           | 0                   | 0              | 0              | NA  | 0                | 0                 |  |  |
| 010 000 49020 7900 0000                       | Capital Outlay - Improvements       | 0                   | 0              | 0              | NA  | 0                | 0                 |  |  |
| 010 000 49999 1224 0000                       | Park & Rec Infrastructure - Tuck    | 0                   | 68,200         | 61,590         | 90.31%  | 0                | 6,610             |  |  |
| 010 000 49999 1234 0000                       | Grist Mill upgrades (non-lapse)     | 0                   | 28,678         | Expired        | NA  | 0                | 28,678            |  |  |
| 010 000 49999 1309 0000                       | Wastewater I & I Study              | 44,888              | 48,700         | 41,968         | 44.84%  | 0                | 51,620            |  |  |
| 010 000 49999 1310 0000                       | WWTP Facilities Study               | 0                   | 90,000         | 0              | 0.00%   | 0                | 90,000            |  |  |
| 010 000 49999 1409 0000                       | SEA CBA                             | 0                   | 54,643         | 54,643         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1410 0000                       | Police Sergeants CBA                | 0                   | 20,822         | 20,822         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1411 0000                       | Police Officers CBA                 | 0                   | 60,579         | 60,579         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1412 0000                       | Teamsters CBA                       | 0                   | 15,839         | 15,839         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1413 0000                       | Fire Fighters CBA                   | 0                   | 57,598         | 57,598         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1414 0000                       | Fire Officers CBA                   | 0                   | 11,714         | 11,714         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1415 0000                       | Grist Mill Dam (non-lapse)          | 0                   | 400,000        | 0              | 0.00%   | 0                | 400,000           |  |  |
| 010 000 49999 1416 0000                       | High Street Culvert (non-lapse)     | 0                   | 235,000        | 0              | 0.00%   | 0                | 235,000           |  |  |
| 010 000 49999 1417 0000                       | DPW Equip Replacement (non-laps)    | 0                   | 385,000        | 373,100        | 96.91%  | 0                | 11,900            |  |  |
| 010 000 49999 1418 0000                       | Road Improvements Cap Reserve       | 0                   | 300,000        | 300,000        | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1420 0000                       | A Safe Place                        | 0                   | 5,500          | 5,500          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | American Red Cross                  | 0                   | 1,000          | 1,000          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | AIDS Response-Seacoast              | 0                   | 2,700          | 2,700          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Area Home Care & Family Services    | 0                   | 12,000         | 12,000         | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Big Brothers Big Sisters            | 0                   | 6,500          | 6,500          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Cross Rds House                     | 0                   | 15,000         | 15,000         | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Families First Health & Support Cer | 0                   | 10,000         | 10,000         | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Lamprey Health Care Senior Trans    | 0                   | 4,200          | 4,200          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | New Generation Shelter              | 0                   | 2,000          | 2,000          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Retired Senior Volunteers           | 0                   | 1,800          | 1,800          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Richie McFarland Children's Center  | 0                   | 6,000          | 6,000          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Rockingham Community Action         | 0                   | 25,000         | 25,000         | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Rock Nutrition & Meals on Wheels    | 0                   | 5,051          | 5,051          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Seacoast Assault Services           | 0                   | 2,000          | 2,000          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Seacoast Mental Health Center       | 0                   | 8,000          | 8,000          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Seacoast Visiting Nurses            | 0                   | 40,000         | 40,000         | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | Seacoast Youth Services             | 0                   | 2,500          | 2,500          | 100.00%   | 0                | 0                 |  |  |
| " " " " " "                                   | TASC - Trans Assist Seacoast Citiz  | 0                   | 6,400          | 6,400          | 100.00%   | 0                | 0                 |  |  |
| <b>Total Human Service Agencies</b>           |                                     | <b>0</b>            | <b>155,651</b> | <b>155,651</b> | <b>100.00%</b>  | <b>0</b>         | <b>0</b>          |  |  |
| 010 000 49999 1422 0000                       | Recreation Infrast - Lights +       | 0                   | 90,000         | 84,010         | 93.34%  | 5,460            | 530               |  |  |
| 010 000 49999 1423 0000                       | Gristmill Restoration (non-lapse)   | 0                   | 28,678         | 0              | 0.00%   | 0                | 28,678            |  |  |
| 010 000 49999 1424 0000                       | Cemetery Burial Trust Fund          | 0                   | 10,500         | 10,500         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1425 0000                       | Con. Comm. Land Acquisition         | 0                   | 10,000         | 10,000         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1437 0000                       | Hampton Christmas Parade            | 0                   | 3,000          | 3,000          | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1438 0000                       | Child & Family Services             | 0                   | 6,000          | 6,000          | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1439 0000                       | Fisher House Foundation             | 0                   | 25,000         | 25,000         | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1440 0000                       | Seacoast Family Promise             | 0                   | 2,500          | 2,500          | 100.00%   | 0                | 0                 |  |  |
| 010 000 49999 1441 0000                       | Ring Swamp Cemetery                 | 0                   | 4,950          | 4,950          | 100.00%   | 0                | 0                 |  |  |
| Total Capital Outlay / Warr Articles          |                                     | 44,888              | 2,113,052      | 1,299,464      | 60.22%  | 5,460            | 853,016           |  |  |
| Grand Total                                   |                                     | 335,416             | 27,733,561     | 26,697,582     | 95.11%  | 172,195          | 1,199,200         |  |  |
| 2013 Expenses Paid YTD                        |                                     | 335,416             | 100%           | of total       |   |                  |                   |  |  |
| 2013 Encumbrances Expired                     |                                     | 0                   | 0%             | of total       |   |                  |                   |  |  |
| 2013 Encumbrances Open Balance                |                                     | 0                   | 0%             | of total       |   |                  |                   |  |  |

## Town Financial Reporting

| TOWN OF HAMPTON                  |                               |  |                          |             |
|----------------------------------|-------------------------------|--|--------------------------|-------------|
| FUND BALANCE REPORT              |                               |  |                          |             |
| PERIOD ENDING 12/31/14           |                               |  | <b>ANNUAL<br/>REPORT</b> |             |
| FUND 024 RECREATION FUND         |                               |  |                          |             |
|                                  |                               |  |                          |             |
|                                  |                               |  |                          |             |
| ACCOUNT NUMBER / DESCRIPTION     |                               |  | BALANCE<br>TO-DATE       |             |
|                                  |                               |  | PRIOR YEAR<br>2013       |             |
| 024-000-25301-0000-3510          | DESIGNATED FUND BALANCE       |  | 103,094.71               | 58,268.76   |
| REVENUE:                         |                               |  |                          |             |
| 024-000-34011-0000-7510          | Concession Stand Revenue      |  | -                        | -           |
| 024-000-34011-0000-7850          | Misc. Income - Beach Stickers |  | 20,362.33                | 58,060.00   |
| 024-000-35021-0000-8300          | Scholarships Granted          |  | (26,885.00)              | (28,074.50) |
| 024-000-35082-0000-7100          | Donations / Scholarship       |  | -                        | 3,123.84    |
| 024-000-35082-0000-7111          | Donations / Skate Park        |  | 4,441.25                 | -           |
| 024-000-35096-0000-8961          | Activity Fee Revenue          |  | 194,546.57               | 222,867.41  |
| TOTAL REVENUE:                   |                               |  | 192,465.15               | 255,976.75  |
| EXPENDITURES:                    |                               |  |                          |             |
| 024-029-45201-1200-0000          | PT Wages                      |  | 35,779.44                | 29,178.01   |
| 024-029-45201-1200-0000          | PT Wages - Paid by Donations  |  | -                        | -           |
| 024-029-45201-2200-0000          | Social Security               |  | 2,217.34                 | 1,808.94    |
| 024-029-45201-2250-0000          | Medicare                      |  | 518.49                   | 423.19      |
| 024-029-45201-3410-0000          | Telephone                     |  | -                        | -           |
| 024-029-45201-6110-0000          | Program Expenses              |  | 144,061.49               | 166,342.70  |
| 024-029-45201-6350-0000          | Gasoline                      |  | 218.32                   | -           |
| 024-029-45201-6600-0000          | Vehicle Maintenance           |  | 517.13                   | 161.31      |
| 024-029-45206-6120-0000          | Misc. Supplies & Expenses     |  | -                        | 13,236.65   |
| 024-029-45206-8990-0000          | Grants                        |  | -                        | -           |
| TOTAL EXPENDITURES:              |                               |  | 183,312.21               | 211,150.80  |
| NET FUND BALANCE:                |                               |  | 112,247.65               | 103,094.71  |
| Scholarships - Beginning Balance |                               |  | 29,985.50                | -           |
| Scholarships - Donations         |                               |  | 20,362.33                | 58,060.00   |
| Scholarships - Granted           |                               |  | (26,885.00)              | (28,074.50) |
| Scholarships - Ending Balance    |                               |  | 23,462.83                | 29,985.50   |

# Town Financial Reporting

| TOWN OF HAMPTON                     |                          |                   |                   |
|-------------------------------------|--------------------------|-------------------|-------------------|
| FUND BALANCE REPORT                 |                          |                   |                   |
| PERIOD ENDING 12/31/14              |                          |                   |                   |
|                                     |                          |                   | <b>ANNUAL</b>     |
| FUND 025 CABLE COMMITTEE - REVOLVER |                          |                   | <b>REPORT</b>     |
|                                     |                          | BALANCE           | PRIOR YEAR        |
| ACCOUNT NUMBER / DESCRIPTION        |                          | TO-DATE           | 2013              |
| 025-000-25301-0000-3510             | DESIGNATED FUND BALANCE  | 83,308.85         | -                 |
| <b>REVENUE:</b>                     |                          |                   |                   |
| 025-000-35021-0000-8300             | 2013 WARRANT ARTICLE #16 | -                 | 74,839.45         |
| 025-000-35091-0000-8880             | FRANCHISE FEE REVENUE    | 78,596.02         | 98,348.70         |
| 025-000-35091-0000-8970             | MEDIA SALES REVENUE      | -                 | 50.00             |
| <b>TOTAL REVENUE:</b>               |                          | <b>78,596.02</b>  | <b>173,238.15</b> |
| <b>EXPENDITURES:</b>                |                          |                   |                   |
| 025-000-45899-1200-0000             | PT WAGES                 | 31,576.32         | 28,072.50         |
| 025-000-45899-2200-0000             | SOCIAL SECURITY          | 1,944.49          | 1,729.74          |
| 025-000-45899-2250-0000             | MEDICARE                 | 454.81            | 404.57            |
| 025-000-45899-3300-0000             | CONTRACTED SERVICES      | -                 | -                 |
| 025-000-45899-4300-0000             | REPAIRS & MAINTENANCE    | 42,932.70         | -                 |
| 025-000-45899-4300-0000             | REIMBURSE SAU 90 ('13)   | -                 | 13,317.33         |
| 025-000-45899-6100-0000             | SUPPLIES & EXPENSES      | 8,785.18          | 15,863.84         |
| 025-000-45899-7400-0000             | NEW EQUIPMENT            | 26,795.42         | 30,541.32         |
| <b>TOTAL EXPENDITURES:</b>          |                          | <b>112,488.92</b> | <b>89,929.30</b>  |
| <b>NET FUND BALANCE:</b>            |                          | <b>49,415.95</b>  | <b>83,308.85</b>  |

## Town Financial Reporting

| TOWN OF HAMPTON              |                         |            |               |
|------------------------------|-------------------------|------------|---------------|
|                              |                         |            |               |
| FUND BALANCE REPORT          |                         |            |               |
|                              |                         |            | <b>ANNUAL</b> |
| PERIOD ENDING 12/31/14       |                         |            |               |
|                              |                         |            | <b>REPORT</b> |
|                              |                         |            |               |
| FUND 026 PRIVATE DETAIL      |                         |            |               |
|                              |                         |            |               |
|                              |                         |            |               |
|                              |                         | BALANCE    | PRIOR YEAR    |
| ACCOUNT NUMBER / DESCRIPTION |                         | TO-DATE    | 2013          |
| 026-000-25301-0000-3510      | DESIGNATED FUND BALANCE | 123,000.00 | 141,633.86    |
|                              |                         |            |               |
| REVENUE:                     |                         |            |               |
| 026-000-33199-0000-6000      | FEDERAL REVENUES/GRANTS | -          | -             |
| 026-000-34011-0000-7040      | PRIVATE DETAILS         | 401,394.50 | 388,056.63    |
| 026-000-35021-0000-8300      | INTEREST ON DEPOSITS    | -          | -             |
| TOTAL REVENUE:               |                         | 401,394.50 | 388,056.63    |
|                              |                         |            |               |
| EXPENDITURES:                |                         |            |               |
| 026-023-42103-6100-0000      | SUPPLIES & EXPENSES     | 309.44     | 7,655.00      |
| 026-023-42103-6600-0000      | VEHICLE MAINTENANCE     | 2,250.00   | 33,819.80     |
| 026-023-42103-7400-0000      | NEW EQUIPMENT           | 19,466.91  | 71,231.58     |
| 026-023-42202-1990-0000      | DETAIL WAGES            | 306,935.12 | 248,948.92    |
| 026-023-42103-2000-0000      | NH RETIREMENT           | 41,612.54  | 37,195.37     |
| 026-023-42106-2200-0000      | SOCIAL SECURITY         | 7,813.46   | 4,340.24      |
| 026-023-42106-2250-0000      | MEDICARE                | 4,347.49   | 3,499.58      |
| TOTAL EXPENDITURES:          |                         | 382,734.96 | 406,690.49    |
|                              |                         |            |               |
| NET FUND BALANCE:            |                         | 141,659.54 | 123,000.00    |

# Town Financial Reporting

| TOWN OF HAMPTON                                  |                    |                    |                          |
|--|--------------------|--------------------|--------------------------|
| FUND BALANCE REPORT                              |                    |                    |                          |
| PERIOD ENDING 12/31/14                           |                    |                    | <b>ANNUAL<br/>REPORT</b> |
| FUND 027 EMERGENCY MEDICAL SERVICES              |                    |                    |                          |
| ACCOUNT NUMBER / DESCRIPTION                     | BALANCE<br>TO-DATE | PRIOR YEAR<br>2013 |                          |
| 027-000-25301-0000-3510 DESIGNATED FUND BALANCE  | 178,194.57         | 389,244.70         |                          |
| 2013 Audit Adjustment to Prior Year Fund Balance |                    | (276,613.44)       |                          |
|  |                    | 112,631.26         |                          |
| <b>REVENUE:</b>                                  |                    |                    |                          |
| 027-000-34011-0000-7011 AMBULANCE REVENUE        | 851,214.44         | 590,906.10         |                          |
| 027-000-34011-0000-7850 ALLOWANCE ADJUST (REV)   | (201,376.94)       | (81,959.73)        |                          |
| 027-000-35021-0000-8300 INTEREST ON DEPOSITS     | -                  | -                  |                          |
| 027-000-35082-0000-7100 DONATIONS / GRANTS       | -                  | -                  |                          |
| <b>TOTAL REVENUE:</b>                            | <b>649,837.50</b>  | <b>508,946.37</b>  |                          |
| <b>EXPENDITURES:</b>                             |                    |                    |                          |
| 027-024-42207-1100-0000 REGULAR WAGES            | 51,189.34          | 69,657.88          |                          |
| 027-024-42207-1400-0000 OT WAGES                 | 8,796.32           | 2,684.16           |                          |
| 027-024-42207-1460-0000 OT CALLBACK              | 91,261.31          | 99,276.90          |                          |
| 027-024-42207-1480-0000 MEDICAL TRAINING WAGES   | 24,624.34          | 13,019.40          |                          |
| 027-024-42207-1950-0000 CAREER INCENTIVE WAGES   | 83,996.89          | 75,387.33          |                          |
| 027-024-42207-2250-0000 MEDICARE                 | 2,584.92           | 2,580.72           |                          |
| 027-024-42207-2330-0000 NH RETIREMENT            | 50,343.13          | 47,686.00          |                          |
| 027-024-42207-3010-0000 AUDIT SERVICES           | -                  | -                  |                          |
| 027-024-42207-3300-0000 CONTRACTED SERVICES      | 30,404.19          | 29,127.49          |                          |
| 027-024-42207-3410-0000 TELEPHONE                | 1,493.00           | 1,530.39           |                          |
| 027-024-42207-4400-0000 RENTALS & LEASES         | 240.00             | 270.00             |                          |
| 027-024-42207-6100-0000 SUPPLIES & EXPENSES      | 38,392.07          | 39,836.77          |                          |
| 027-024-42207-6350-0000 GASOLINE FUEL            | 4,039.72           | -                  |                          |
| 027-024-42207-6360-0000 DIESEL FUEL              | 11,201.10          | 14,460.34          |                          |
| 027-024-42207-6600-0000 VEHICLE MAINTENANCE      | 21,442.83          | 26,983.63          |                          |
| 027-024-42207-7400-0000 NEW EQUIPMENT            | 178,094.99         | 5,498.38           |                          |
| 027-024-42207-7450-0000 REPLACEMENT EQUIPMENT    | 2,000.00           | 2,138.66           |                          |
| 027-024-42207-8100-0000 TRAINING & RECRUITMENT   | 1,831.59           | 13,245.01          |                          |
| 027-024-42207-9100-0000 COST TRANSFER - GEN FUND | -                  | -                  |                          |
| <b>TOTAL EXPENDITURES:</b>                       | <b>601,935.74</b>  | <b>443,383.06</b>  |                          |
| <b>NET FUND BALANCE:</b>                         | <b>226,096.33</b>  | <b>178,194.57</b>  |                          |

**TOWN OF HAMPTON,  
NEW HAMPSHIRE**

**ANNUAL FINANCIAL REPORT**

**AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2013**

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**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**ANNUAL FINANCIAL REPORT**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**TABLE OF CONTENTS**

|   | <u>PAGES</u> |
|---|--------------|
| <b>INDEPENDENT AUDITOR’S REPORT</b> .....   | 1 - 2        |
| <b>MANAGEMENT’S DISCUSSION AND ANALYSIS</b> .....   | 3 - 7        |
| <br><b>BASIC FINANCIAL STATEMENTS</b><br>   |              |
| <b>Government-wide Financial Statements</b>   |              |
| A Statement of Net Position .....   | 8            |
| B Statement of Activities .....   | 9            |
| <br><b>Fund Financial Statements</b><br><i>Governmental Funds</i>   |              |
| C-1 Balance Sheet .....   | 10           |
| C-2 Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position .....  | 11           |
| C-3 Statement of Revenues, Expenditures, and Changes in Fund Balances .....   | 12           |
| C-4 Reconciliation of the Statement of Revenues, Expenditures, and<br>Changes in Fund Balances of Governmental Funds to the Statement of Activities ..... | 13           |
| <i>Budgetary Comparison Information</i>   |              |
| D Statement of Revenues, Expenditures, and Changes in Fund Balance –<br>Budget and Actual (Non-GAAP Budgetary Basis) – General Fund .....                 | 14           |
| <i>Fiduciary Fund</i>   |              |
| E Statement of Fiduciary Net Position .....   | 15           |
| <b>NOTES TO THE BASIC FINANCIAL STATEMENTS</b> .....  | 16 - 34      |
| <br><b>COMBINING AND INDIVIDUAL FUND SCHEDULES</b><br>  |              |
| <b>Governmental Funds</b><br><i>Major General Fund</i>  |              |
| 1 Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) .....  | 35           |
| 2 Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) .....   | 36 - 37      |
| 3 Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis) .....   | 38           |
| <i>Nonmajor Governmental Funds</i>  |              |
| 4 Combining Balance Sheet .....   | 39           |
| 5 Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances .....  | 40           |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**ANNUAL FINANCIAL REPORT**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**TABLE OF CONTENTS**

**PAGES**

**SINGLE AUDIT ACT SCHEDULES  
AND INDEPENDENT AUDITOR'S REPORTS**

|   |                |
|---|----------------|
| <b>INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS .....</b> | <b>41 - 42</b> |
| <b>INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133 .....</b>   | <b>43 - 44</b> |
| <b>I Schedule of Findings and Questioned Costs .....</b>  | <b>45</b>      |
| <b>II Schedule of Expenditures of Federal Awards .....</b>  | <b>46</b>      |
| <b>NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS .....</b>  | <b>47</b>      |



**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 20 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Hampton  
Independent Auditor's Report*

***Adverse Opinion***

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Hampton, as of December 31, 2013, or the changes in financial position thereof for the year then ended.

***Unmodified Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2013, the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

***Emphasis of Matter – Management's Discussion and Analysis***

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 7) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Emphasis of Matter – Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

***Report on Other Legal and Regulatory Requirements***

In accordance with *Government Auditing Standards*, we have also issued our report dated July 7, 2014 on our consideration of the Town of Hampton's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Hampton's internal control over financial reporting and compliance.

July 7, 2014



PLODZIK & SANDERSON  
Professional Association

## Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2013.

### ***Overview of Financial Statements***

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

**Fund financial statements.** A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

**Governmental Funds.** *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government’s current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government’s near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

## 2013 Annual Financial Report

---

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary Funds.** *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain *other supplementary information* consisting of a comparison of budget to actual revenues and expenditures for the general fund.

### ***Government-wide Financial Analysis***

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets exceeded liabilities by \$962,421 at the close of the most recent fiscal year.

Though required by GASB 34, the government-wide statement of net position does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Since *Net investment in capital assets* consists of capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings, this amount is shown as a large negative balance which is equal to the total debt.

### **Town of Hampton - Statement of Net Position**

|  | <b>Governmental Activities</b> |                 |
|--|--------------------------------|-----------------|
|  | 2013                           | 2012            |
| Current & other assets                     | 42,992,586                     | 38,783,192      |
| Capital assets                             | Not Inventoried                | Not Inventoried |
| Total assets                               | 42,992,586                     | 38,783,192      |
| Long-term liabilities outstanding          | 24,774,156                     | 17,401,572      |
| Other liabilities                          | 17,237,273                     | 15,742,968      |
| Total liabilities                          | 42,011,429                     | 33,144,540      |
| Deferred inflow of resources               | 18,736                         | -               |
| Net Position:                              |                                |                 |
| Net investment in capital assets (deficit) | (25,415,178)                   | (17,710,058)    |
| Restricted                                 | 18,073,623                     | 17,188,494      |
| Unrestricted                               | 8,303,976                      | 5,883,602       |
| Total net position                         | 962,421                        | 5,362,038       |

The drop in the Total Net Position (a negative \$4,399,617) is a direct result of expending nearly nine million dollars on new capital equipment and not booking them as capital assets.

**Town of Hampton - Statement of Activities**  
Governmental Activities

|                                | 2013 Amount | 2012 Amount | Difference  |
|--------------------------------|-------------|-------------|-------------|
| <b>Revenues:</b>               |             |             |             |
| Program revenues:              |             |             |             |
| Charges for services           | 2,366,647   | 2,097,441   | 269,206     |
| Operating grants               | 482,291     | 1,176,567   | (694,276)   |
| Restricted Investment Income   | -           | -           | -           |
| Capital Contributions          | -           | -           | -           |
| General revenues:              |             |             |             |
| Taxes                          | 19,247,465  | 18,710,014  | 537,451     |
| Licenses and permits           | 3,081,602   | 2,917,020   | 164,582     |
| Unrestricted grants            | 662,986     | 663,258     | (272)       |
| Unrestricted Investment Income | 671,657     | -           | 671,657     |
| Miscellaneous                  | 2,155,012   | 2,531,044   | (376,032)   |
|                                |             |             |             |
| Total revenues                 | 28,667,660  | 28,095,344  | 572,316     |
|                                |             |             |             |
| <b>Expenses:</b>               |             |             |             |
| General Government             | 7,380,615   | 7,654,981   | (274,366)   |
| Public Safety                  | 8,701,779   | 8,100,084   | 601,695     |
| Highways and Streets           | 2,150,519   | 2,621,044   | (470,525)   |
| Sanitation                     | 3,294,479   | 3,048,793   | 245,686     |
| Health                         | 332,195     | 324,300     | 7,895       |
| Welfare                        | 40,324      | 40,566      | (242)       |
| Culture & Recreation           | 1,473,824   | 1,394,323   | 79,501      |
| Conservation                   | 43,489      | 36,858      | 6,631       |
| Interest on long-term debt     | 657,331     | 762,538     | (105,207)   |
| Capital Outlay                 | 8,992,722   | 2,126,331   | 6,866,391   |
| Total governmental activities  | 33,067,277  | 26,109,818  | 6,957,459   |
|                                |             |             |             |
| Change in net position         | (4,399,617) | 1,985,526   | (6,385,143) |
| Net Position, beginning        | 5,362,038   | 3,376,512   | 1,985,526   |
| Net Position, ending           | 962,421     | 5,362,038   | (4,399,617) |

## General fund budgetary highlights

As shown in the above chart, revenues received during 2013 increased by \$572,316 from 2012. This is a 2% increase year over year and is explained almost entirely by the change in the tax revenue line. The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$955,234. When compared to the budget, the taxes receivable was higher because of the larger than usual overlay requested by the Board of Selectmen and the licenses and permits were up due to growth in motor vehicle registrations. Charges for services reflect another banner year for parking lot revenues.

The overall, total governmental expenditures increased by \$6,957,459 (26.6%) over the prior year. This was entirely due to the Capital Outlay expenditures of almost nine million dollars. (see also chart of Capital Expenditures below).

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$447,041 or 1.8% of budget. The \$573,291 favorable variance in General Government resulted from a difference in where some of the personnel costs (employee separation, Social Security, and Medicare) were allocated/reported for internal and external purposes.

In 2013 the total property valuation increased by \$5,017,900 or 0.2%. The total property tax commitment for 2013 was \$49,973,510 which was an increase of \$1,582,551 from the prior year causing the overall tax rate to increase from \$17.77 to \$18.31. The Town's portion of the rate actually decreased by \$0.10 due to receiving more than a million dollars in unbudgeted revenues.

## Capital Assets and Debt Administration

**Capital Assets** As discussed above, the purchase cost of capital items is treated as a current year expense versus recording them as assets to be depreciated over their estimated useful life. The effect on the 2013 financials was an expense of \$8,992,722 with no depreciation being recorded. The following is a list of the items purchased:

| Capital Expenditures - 2013   |              |
|-------------------------------|--------------|
| Description                   | Cost         |
| PD - 4 Ford Explorer Cruisers | \$ 86,531    |
| Fire Station                  | \$ 5,116,564 |
| Beach Infrastructure          | \$ 433,247   |
| Waste Water Treatment Plant   | \$ 1,094,908 |
| Church Street Pumping Station | \$ 2,261,472 |
| Total:                        | \$ 8,992,722 |

**Long Term Debt** At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$25,415,178 which is a 43.5% increase from the \$17,710,058 owed at the end of 2012. In 2013, "new" debt in the amount of \$9,524,313 was a result of the three major building projects that were in process (see above Capital Expenditures).

Two of the Capital Project Funds (Waste Water Treatment Plant, and Church Street Pumping Station) ended the year in a deficit position. This reflects the incurring of construction costs prior to the issuance of authorized and related debt.

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,751,933,900) or **\$82,558,017**. Hampton's current debt is 31% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$57,142,839.

**Requests for information**

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

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***BASIC FINANCIAL STATEMENTS***

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*EXHIBIT A*  
*TOWN OF HAMPTON, NEW HAMPSHIRE*  
*Statement of Net Position*  
*December 31, 2013*

|  | Governmental<br>Activities |
|--|----------------------------|
| <b>ASSETS</b>                              |                            |
| Cash and cash equivalents                  | \$ 18,850,410              |
| Investments                                | 19,154,997                 |
| Taxes receivables (net)                    | 3,110,035                  |
| Accounts receivable (net)                  | 287,458                    |
| Intergovernmental receivables              | 1,586,271                  |
| Prepaid items                              | 2,706                      |
| Tax dedeed property, subject to resale     | 709                        |
| Total assets                               | 42,992,586                 |
| <b>LIABILITIES</b>                         |                            |
| Accounts payable                           | 592,063                    |
| Accrued salaries and benefits              | 66,875                     |
| Retainage payable                          | 177,594                    |
| Contracts payable                          | 370,931                    |
| Escrow and performance deposits            | 99,690                     |
| Accrued interest payable                   | 127,824                    |
| Intergovernmental payable                  | 13,720,453                 |
| Long-term liabilities:                     |                            |
| Due within one year                        | 2,081,843                  |
| Due in more than one year                  | 24,774,156                 |
| Total liabilities                          | 42,011,429                 |
| <b>DEFERRED INFLOWS OF RESOURCES</b>       |                            |
| Unavailable revenue - Donations            | 18,736                     |
| <b>NET POSITION</b>                        |                            |
| Net investment in capital assets (deficit) | (25,415,178)               |
| Restricted                                 | 18,073,623                 |
| Unrestricted                               | 8,303,976                  |
| Total net position                         | \$ 962,421                 |

The notes to the basic financial statements are an integral part of this statement.

# 2013 Annual Financial Report

**EXHIBIT B**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2013**

|  | Expenses             | Program Revenues     |                                    | Net Expense and Change In Net Position |
|--|----------------------|----------------------|------------------------------------|--|
|  |                      | Charges for Services | Operating Grants and Contributions |  |
| Governmental activities:                                     |                      |                      |                                    |  |
| General government   | \$ 7,380,615         | \$ 70,507            | \$ 178,415                         | \$ (7,131,693)                         |
| Public safety  | 8,701,779            | 1,036,556            | 14,048                             | (7,651,175)                            |
| Highways and streets   | 2,150,519            | 249                  | 264,049                            | (1,886,221)                            |
| Sanitation   | 3,294,479            | 404,084              | 25,779                             | (2,864,616)                            |
| Health   | 332,195              | -                    | -                                  | (332,195)                              |
| Welfare  | 40,324               | -                    | -                                  | (40,324)                               |
| Culture and recreation                                       | 1,473,824            | 855,251              | -                                  | (618,573)                              |
| Conservation   | 43,489               | -                    | -                                  | (43,489)                               |
| Interest on long-term debt                                   | 657,331              | -                    | -                                  | (657,331)                              |
| Capital outlay   | 8,992,722            | -                    | -                                  | (8,992,722)                            |
| Total governmental activities                                | <u>\$ 33,067,277</u> | <u>\$ 2,366,647</u>  | <u>\$ 482,291</u>                  | <u>(30,218,339)</u>                    |
| General revenues:  |                      |                      |                                    |  |
| Taxes:   |                      |                      |                                    |  |
| Property   |                      |                      |                                    | 18,661,318                             |
| Other  |                      |                      |                                    | 586,147                                |
| Motor vehicle permit fees                                    |                      |                      |                                    | 2,810,255                              |
| Licenses and other fees                                      |                      |                      |                                    | 271,347                                |
| Grants and contributions not restricted to specific programs |                      |                      |                                    | 662,986                                |
| Unrestricted investment earnings                             |                      |                      |                                    | 671,657                                |
| Miscellaneous  |                      |                      |                                    | 2,155,012                              |
| Total general revenues                                       |                      |                      |                                    | <u>25,818,722</u>                      |
| Change in net position                                       |                      |                      |                                    | (4,399,617)                            |
| Net position, beginning, as restated (see Note 17)           |                      |                      |                                    | 5,362,038                              |
| Net position, ending   |                      |                      |                                    | <u>\$ 962,421</u>                      |

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-1*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Governmental Funds*  
*Balance Sheet*  
*December 31, 2013*

|  | General              | Permanent            | Fire<br>Station   | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|----------------------|----------------------|-------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>  |                      |                      |                   |                                |                                |
| Cash and cash equivalents  | \$ 17,173,598        | \$ 128,187           | \$ 497,007        | \$ 642,401                     | \$ 18,441,193                  |
| Investments  | -                    | 17,854,508           | -                 | -                              | 17,854,508                     |
| Accounts receivable (net)  | 11,605               | -                    | -                 | 275,853                        | 287,458                        |
| Taxes receivable (net)   | 3,232,979            | -                    | -                 | -                              | 3,232,979                      |
| Due from other governments   | 33,848               | -                    | -                 | 950,062                        | 983,910                        |
| Interfund receivable   | 1,103,294            | -                    | -                 | 2,473                          | 1,105,767                      |
| Voluntary tax liens  | 78,307               | -                    | -                 | -                              | 78,307                         |
| Voluntary tax liens reserved until collected                           | (78,307)             | -                    | -                 | -                              | (78,307)                       |
| Prepaid items  | 103,712              | -                    | -                 | 2,706                          | 106,418                        |
| Tax deeded property, subject to resale                                 | 709                  | -                    | -                 | -                              | 709                            |
| Restricted assets:   |                      |                      |                   |                                |                                |
| Cash and cash equivalents  | 409,217              | -                    | -                 | -                              | 409,217                        |
| Investments  | 1,300,489            | -                    | -                 | -                              | 1,300,489                      |
| Total assets   | <u>\$ 23,369,451</u> | <u>\$ 17,982,695</u> | <u>\$ 497,007</u> | <u>\$ 1,873,495</u>            | <u>\$ 43,722,648</u>           |
| <b>LIABILITIES</b>   |                      |                      |                   |                                |                                |
| Accounts payable   | \$ 509,093           | \$ -                 | \$ 3,450          | \$ 79,520                      | \$ 592,063                     |
| Accrued salaries and benefits  | 66,875               | -                    | -                 | -                              | 66,875                         |
| Contracts payable  | -                    | -                    | 191,931           | 179,000                        | 370,931                        |
| Due to other governments   | 13,720,453           | -                    | -                 | -                              | 13,720,453                     |
| Interfund payable  | 2,473                | -                    | 207,685           | 895,609                        | 1,105,767                      |
| Retainage payable  | -                    | -                    | 20,209            | 157,385                        | 177,594                        |
| Escrow and performance deposits  | 99,690               | -                    | -                 | -                              | 99,690                         |
| Total liabilities  | <u>14,398,584</u>    | <u>-</u>             | <u>423,275</u>    | <u>1,311,514</u>               | <u>16,133,373</u>              |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                   |                      |                      |                   |                                |                                |
| Unavailable revenue - Property taxes                                   | 2,426,621            | -                    | -                 | -                              | 2,426,621                      |
| Unavailable revenue - Donations  | 18,736               | -                    | -                 | -                              | 18,736                         |
| Total deferred inflows of resources                                    | <u>2,445,357</u>     | <u>-</u>             | <u>-</u>          | <u>-</u>                       | <u>2,445,357</u>               |
| <b>FUND BALANCES (DEFICIT)</b>   |                      |                      |                   |                                |                                |
| Nonspendable   | 104,421              | 16,570,657           | -                 | 2,706                          | 16,677,784                     |
| Restricted   | 198,282              | 1,412,038            | 73,732            | 17,196                         | 1,701,248                      |
| Committed  | 1,713,346            | -                    | -                 | 608,645                        | 2,321,991                      |
| Assigned   | 1,993,908            | -                    | -                 | -                              | 1,993,908                      |
| Unassigned (deficit)   | 2,515,553            | -                    | -                 | (66,566)                       | 2,448,987                      |
| Total fund balances  | <u>6,525,510</u>     | <u>17,982,695</u>    | <u>73,732</u>     | <u>561,981</u>                 | <u>25,143,918</u>              |
| Total liabilities, deferred inflows<br>of resources, and fund balances | <u>\$ 23,369,451</u> | <u>\$ 17,982,695</u> | <u>\$ 497,007</u> | <u>\$ 1,873,495</u>            | <u>\$ 43,722,648</u>           |

The notes to the basic financial statements are an integral part of this statement.

# 2013 Annual Financial Report

*EXHIBIT C-2*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position*  
*December 31, 2013*

|   |                     |                   |
|---|---------------------|-------------------|
| Total fund balances of governmental funds (Exhibit C-1)   |                     | \$ 25,143,918     |
| Amounts reported for governmental activities in the Statement of Net Position are different because:  |                     |                   |
| Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.  |                     |                   |
| Receivables   | \$ (1,105,767)      |                   |
| Payables  | <u>1,105,767</u>    | -                 |
| Property taxes not collected within sixty days of fiscal year-end are not available to pay for current period expenditures, and therefore are deferred in the funds.  |                     |                   |
| Deferred property taxes   | 2,426,621           |                   |
| Allowance for uncollectible taxes   | <u>\$ (122,944)</u> | 2,303,677         |
| Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as unavailable revenue in the funds.   |                     |                   |
| Intergovernmental receivable (long-term portion)  |                     | 602,361           |
| Bond principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities |                     |                   |
| Prepaid principal and interest on debt  |                     | (103,712)         |
| Interest on long-term debt is not accrued in governmental funds.  |                     |                   |
| Accrued interest payable  |                     | (127,824)         |
| Long-term liabilities are not due and payable in the current period, therefore, are not reported in the funds.  |                     |                   |
| Bonds   | \$ 24,775,238       |                   |
| Unamortized bond premium  | 639,940             |                   |
| Compensated absences  | 1,180,821           |                   |
| Accrued landfill postclosure costs  | <u>260,000</u>      | (26,855,999)      |
| Net position of governmental activities (Exhibit A)   |                     | <u>\$ 962,421</u> |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Governmental Funds*  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
*For the Fiscal Year Ended December 31, 2013*

|   | General       | Permanent     | Fire Station | Other Governmental Funds | Total Governmental Funds |
|---|---------------|---------------|--------------|--------------------------|--------------------------|
| <b>REVENUES</b>   |               |               |              |                          |                          |
| Taxes   | \$ 19,473,548 | \$ -          | \$ -         | \$ 10,000                | \$ 19,483,548            |
| Licenses and permits  | 3,075,804     | -             | -            | -                        | 3,075,804                |
| Intergovernmental   | 1,207,588     | -             | -            | 3,781,621                | 4,989,209                |
| Charges for services  | 1,246,194     | -             | -            | 1,091,795                | 2,337,989                |
| Investment earnings   | 2,422         | 668,602       | 300          | 332                      | 671,657                  |
| Miscellaneous   | 1,080,628     | 941,505       | -            | 167,335                  | 2,189,468                |
| Total revenues  | 26,086,184    | 1,610,107     | 300          | 5,051,083                | 32,747,674               |
| <b>EXPENDITURES</b>   |               |               |              |                          |                          |
| Current:  |               |               |              |                          |                          |
| General government  | 7,393,674     | 18,607        | -            | -                        | 7,412,281                |
| Public safety   | 7,922,209     | -             | -            | 871,975                  | 8,794,184                |
| Highways and streets  | 2,146,013     | -             | -            | -                        | 2,146,013                |
| Sanitation  | 3,184,479     | -             | -            | -                        | 3,184,479                |
| Health  | 332,195       | -             | -            | -                        | 332,195                  |
| Welfare   | 40,324        | -             | -            | -                        | 40,324                   |
| Culture and recreation  | 1,184,818     | 119           | -            | 301,080                  | 1,486,017                |
| Conservation  | 32,832        | -             | -            | 10,657                   | 43,489                   |
| Debt service:   |               |               |              |                          |                          |
| Principal   | 1,811,548     | -             | -            | -                        | 1,811,548                |
| Interest  | 676,203       | -             | -            | -                        | 676,203                  |
| Capital outlay  | 86,531        | -             | 5,116,564    | 3,789,627                | 8,992,722                |
| Total expenditures  | 24,810,826    | 18,726        | 5,116,564    | 4,973,339                | 34,919,455               |
| Excess (deficiency) of revenues over (under) expenditures     | 1,275,358     | 1,591,381     | (5,116,264)  | 77,744                   | (2,171,781)              |
| <b>OTHER FINANCING SOURCES (USES)</b>                         |               |               |              |                          |                          |
| Transfers in  | 724,819       | -             | -            | 84,839                   | 809,658                  |
| Transfers out   | (84,839)      | (649,980)     | -            | (74,839)                 | (809,658)                |
| Bond proceeds   | -             | -             | 5,116,800    | -                        | 5,116,800                |
| Premium on bond issued  | -             | -             | 639,940      | -                        | 639,940                  |
| Total other financing sources (uses)                          | 639,980       | (649,980)     | 5,756,740    | 10,000                   | 5,756,740                |
| Net change in fund balances                                   | 1,915,338     | 941,401       | 640,476      | 87,744                   | 3,584,959                |
| Fund balances (deficit), beginning, as restated (see Note 17) | 4,610,172     | 17,041,294    | (566,744)    | 474,237                  | 21,558,959               |
| Fund balances, ending   | \$ 6,525,510  | \$ 17,982,695 | \$ 73,732    | \$ 561,981               | \$ 25,143,918            |

The notes to the basic financial statements are an integral part of this statement.

# 2013 Annual Financial Report

*EXHIBIT C-4  
TOWN OF HAMPTON, NEW HAMPSHIRE  
Reconciliation of the Statement of Revenues, Expenditures, and  
Changes in Fund Balances of Governmental Funds to the Statement of Activities  
For the Fiscal Year Ended December 31, 2013*

|   |                  |                       |
|---|------------------|-----------------------|
| Net change in fund balances of governmental funds (Exhibit C-3)   |                  | \$ 3,584,959          |
| Amounts reported for governmental activities in the Statement of Activities are different because:  |                  |                       |
| Transfers in and out between governmental funds are eliminated on the Statement of Activities.  |                  |                       |
| Transfers in  | \$ (809,658)     |                       |
| Transfers out   | <u>809,658</u>   | -                     |
| Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.  |                  |                       |
| Decrease in deferred tax revenue  | \$ (236,083)     |                       |
| Decrease in deferred aid revenue  | <u>(76,359)</u>  | (312,442)             |
| The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. |                  |                       |
| Proceeds of debt  | \$ (8,884,373)   |                       |
| Bond premium on new issuance  | (639,940)        |                       |
| Repayment of bond principals  | <u>1,819,193</u> | (7,705,120)           |
| Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.   |                  |                       |
| Decrease in accrued interest expense  | \$ 15,698        |                       |
| Decrease in prepaid items   | 3,193            |                       |
| Decrease in compensated absences payable  | 124,095          |                       |
| Increase in accrued landfill postclosure care costs   | <u>(110,000)</u> | 32,986                |
| Change in net position of governmental activities (Exhibit B)   |                  | <u>\$ (4,399,617)</u> |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balance*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
**General Fund**  
**For the Fiscal Year Ended December 31, 2013**

|                                       | Original<br>and Final<br>Budget | Actual              | Variance<br>Positive<br>(Negative) |
|---------------------------------------|---------------------------------|---------------------|------------------------------------|
| <b>REVENUES</b>                       |                                 |                     |                                    |
| Taxes                                 | \$ 18,722,307                   | \$ 19,237,466       | \$ 515,159                         |
| Licenses and permits                  | 2,877,900                       | 3,075,804           | 197,904                            |
| Intergovernmental                     | 1,091,712                       | 1,207,588           | 115,876                            |
| Charges for services                  | 1,076,172                       | 1,130,481           | 54,309                             |
| Investment earnings                   | -                               | 1,875               | 1,875                              |
| Miscellaneous                         | 955,487                         | 1,025,598           | 70,111                             |
| Total revenues                        | <u>24,723,578</u>               | <u>25,678,812</u>   | <u>955,234</u>                     |
| <b>EXPENDITURES</b>                   |                                 |                     |                                    |
| Current:                              |                                 |                     |                                    |
| General government                    | 7,950,590                       | 7,377,299           | 573,291                            |
| Public safety                         | 7,887,890                       | 7,864,227           | 23,663                             |
| Highways and streets                  | 2,018,557                       | 2,069,928           | (51,371)                           |
| Sanitation                            | 3,114,050                       | 3,222,522           | (108,472)                          |
| Health                                | 330,421                         | 332,497             | (2,076)                            |
| Welfare                               | 56,885                          | 40,324              | 16,561                             |
| Culture and recreation                | 245,329                         | 245,458             | (129)                              |
| Conservation                          | 30,803                          | 32,832              | (2,029)                            |
| Debt service:                         |                                 |                     |                                    |
| Principal                             | 1,811,528                       | 1,811,548           | (20)                               |
| Interest                              | 661,437                         | 676,203             | (14,766)                           |
| Capital outlay                        | 132,300                         | 119,911             | 12,389                             |
| Total expenditures                    | <u>24,239,790</u>               | <u>23,792,749</u>   | <u>447,041</u>                     |
| Excess of revenues over expenditures  | <u>483,788</u>                  | <u>1,886,063</u>    | <u>1,402,275</u>                   |
| <b>OTHER FINANCING SOURCES (USES)</b> |                                 |                     |                                    |
| Transfers in                          | 671,800                         | 752,244             | 80,444                             |
| Transfers out                         | (1,234,359)                     | (1,376,889)         | (142,530)                          |
| Total other financing sources (uses)  | <u>(562,559)</u>                | <u>(624,645)</u>    | <u>(62,086)</u>                    |
| Net change in fund balance            | <u>\$ (78,771)</u>              | 1,261,418           | <u>\$ 1,340,189</u>                |
| Decrease in nonspendable fund balance |                                 | 2,313               |                                    |
| Increase in committed fund balance    |                                 | (28,678)            |                                    |
| Increase in assigned fund balance     |                                 | (463,703)           |                                    |
| Unassigned fund balance, beginning    |                                 | 4,047,880           |                                    |
| Unassigned fund balance, ending       |                                 | <u>\$ 4,819,230</u> |                                    |

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT E*  
*TOWN OF HAMPTON, NEW HAMPSHIRE*  
*Fiduciary Fund*  
*Statement of Fiduciary Net Position*  
*December 31, 2013*

|                                 | <u>Agency</u>       |
|---------------------------------|---------------------|
| <b>ASSETS</b>                   |                     |
| Cash and cash equivalents       | \$ 164,389          |
| Investments                     | <u>836,871</u>      |
| Total assets                    | <u>\$ 1,001,260</u> |
| <b>LIABILITIES</b>              |                     |
| Due to other governmental units | \$ 997,699          |
| Due to others                   | <u>3,561</u>        |
| Total liabilities               | <u>\$ 1,001,260</u> |

The notes to the basic financial statements are an integral part of this statement.

*TOWN OF HAMPTON, NEW HAMPSHIRE*  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
*AS OF AND FOR THE FISCAL YEAR ENDED*  
**DECEMBER 31, 2013**

|   | <u>NOTE</u> |
|---|-------------|
| <b>Summary of Significant Accounting Policies</b> .....                           | 1           |
| Reporting Entity.....   | 1-A         |
| Government-wide and Fund Financial Statements.....                                | 1-B         |
| Measurement Focus, Basis of Accounting, and Financial Statement Presentation..... | 1-C         |
| Cash and Cash Equivalents.....  | 1-D         |
| Restricted Assets.....  | 1-E         |
| Investments.....  | 1-F         |
| Receivables.....  | 1-G         |
| Interfund Balances.....   | 1-H         |
| Prepaid Items.....  | 1-I         |
| Deferred Inflows of Resources.....  | 1-J         |
| Property Taxes.....   | 1-K         |
| Compensated Absences.....   | 1-L         |
| Long-Term Obligations.....  | 1-M         |
| Claims and Judgments.....   | 1-N         |
| Interfund Activities.....   | 1-O         |
| Net Position/Fund Balance Reporting.....  | 1-P         |
| <b>Stewardship, Compliance, and Accountability</b> .....                          | 2           |
| Budgetary Information.....  | 2-A         |
| Budgetary Reconciliation to GAAP Basis.....                                       | 2-B         |

***DETAILED NOTES ON ALL FUNDS***

|   |    |
|---|----|
| <b>Cash and Cash Equivalents</b> .....  | 3  |
| <b>Investments</b> .....  | 4  |
| <b>Restricted Cash and Investments</b> .....                                      | 5  |
| <b>Taxes Receivable</b> .....   | 6  |
| <b>Other Receivables</b> .....  | 7  |
| <b>Interfund Balances and Transfers</b> .....                                     | 8  |
| <b>Intergovernmental Payables</b> .....   | 9  |
| <b>Deferred Inflows of Resources</b> .....  | 10 |
| <b>Short-Term Debt</b> .....  | 11 |
| <b>Long-Term Liabilities</b> .....  | 12 |
| <b>Encumbrances</b> .....   | 13 |
| <b>State Aid to Water Pollution Projects (Intergovernmental Receivable)</b> ..... | 14 |
| <b>Governmental Activities Net Position</b> .....                                 | 15 |
| <b>Governmental Fund Balances</b> .....   | 16 |
| <b>Prior Period Adjustments</b> .....   | 17 |
| <b>Deficit Fund Balances</b> .....  | 18 |
| <b>Employee Retirement Plan</b> .....   | 19 |
| <b>Other Postemployment Benefits (OPEB)</b> .....                                 | 20 |
| <b>Risk Management</b> .....  | 21 |

*TOWN OF HAMPTON, NEW HAMPSHIRE*  
*NOTES TO THE BASIC FINANCIAL STATEMENTS*  
*AS OF AND FOR THE FISCAL YEAR ENDED*  
*DECEMBER 31, 2013*

|   |    |
|---|----|
| Contingencies .....                             | 22 |
| Implementation of New GASB Pronouncements ..... | 23 |
| Subsequent Events .....                         | 24 |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

***1-A Reporting Entity***

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

***1-B Government-wide and Fund Financial Statements***

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government, with the exception of the capital assets and related accumulated depreciation, which have been omitted because they have not been inventoried at historical cost. In addition, the long-term costs of retirement health care costs and obligations for other postemployment benefits have been omitted from the government-wide financial statements. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. *Program revenues* include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

***1-C Measurement Focus, Basis of Accounting, and Financial Statement Presentation***

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, except for State shared revenue, reimbursement-based grants and interest which use one year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service

*TOWN OF HAMPTON, NEW HAMPSHIRE*  
*NOTES TO THE BASIC FINANCIAL STATEMENTS*  
*AS OF AND FOR THE FISCAL YEAR ENDED*  
*DECEMBER 31, 2013*

expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. Property taxes, licenses and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlement, and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the tax is levied. Revenue from grants, entitlements, and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specific purpose, and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

The Town reports the following major governmental funds:

**General Fund** – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Permanent Funds** – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

**Fire Station Capital Project Fund** – the fire station capital project fund is used to account for the construction of the beach fire substation.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements.

Additionally, the Town reports the following fund types:

**Special Revenue Funds** - are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

**Capital Projects Funds** - are used to account for the financial resources and activities relating to specific construction projects.

**Agency Fund** - used to account for assets held in a trustee or agency capacity on behalf of outside parties, including other governments.

### ***1-D Cash and Cash Equivalents***

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

***1-E Restricted Assets***

Certain cash and investments are classified as restricted assets on the balance sheet because their use is legally restricted for specified purposes through laws and/or enabling legislation.

***1-F Investments***

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments for the Town are reported at fair value generally based on quoted market prices.

***1-G Receivables***

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

***1-H Interfund Balances***

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

***1-I Prepaid Items***

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements, and expensed as the items are used.

***1-J Deferred Inflows of Resources***

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The government has only one type of item, unavailable revenue, which qualifies for reporting in this category. The governmental funds report unavailable revenues from two sources: property taxes and donations. These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available.

***1-K Property Taxes***

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year. Billings for the year were on May 20, 2013 and November 8, 2013. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

The Town's net assessed valuation as of April 1, 2013 utilized in the setting of the tax rate was as follows:

|                                     |                  |
|-------------------------------------|------------------|
| For the New Hampshire education tax | \$ 2,643,424,700 |
| For all other taxes                 | \$ 2,751,933,900 |

The tax rates and amounts assessed for the year ended December 31, 2013 were as follows:

|                                   | Per \$1,000<br>of Assessed<br>Valuation | Property<br>Taxes<br>Assessed |
|-----------------------------------|---|-------------------------------|
| Municipal portion                 | \$7.04                                  | \$ 19,361,339                 |
| School portion:                   |   |                               |
| State of New Hampshire            | \$2.51                                  | 6,635,778                     |
| Local                             | \$7.66                                  | 21,082,755                    |
| County portion                    | \$1.10                                  | 3,035,680                     |
| Precinct portions:                |   |                               |
| Hampton Beach Village - exempt    | \$0.00                                  | 60,861                        |
| Hampton Beach Village - nonexempt | \$0.00                                  | 273,532                       |
| Total                             |   | \$ 50,449,945                 |

**1-L Compensated Absences**

**Vacation** - The Town's policy allows certain employees to earn varying amounts of vacation based on the employee's length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements.

**Sick Leave** - The Town's policy allows certain employees to earn varying amounts of sick time as set forth by the Town's personnel policy. A liability for those amounts is recorded in the government-wide financial statements.

**1-M Long-Term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities. Bond premiums are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported in addition to the applicable bond premium.

In the fund financial statements, governmental fund types recognize bond premiums, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources, along with premium received on debt issuance. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenditures.

**1-N Claims and Judgments**

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**1-O Interfund Activities**

Interfund activities are reported as follows:

**Interfund Receivables and Payables** – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

**Interfund Transfers** – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

**1-P Net Position/Fund Balance Reporting**

**Government-wide Statements** – Equity is classified as net position and displayed in three components:

- a) *Net investment in capital assets* – Because the Town has not recorded any of its capital assets, the Statement of Net Position reflects a deficit of \$25,415,178 related directly to the outstanding debt.
- b) *Restricted net position* – Consists of net position with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net position* – Remaining net position that does not meet the definition of “net investment in capital assets” or “restricted.”

**Fund Balance Classifications** - The fund balance of governmental funds is reported in five categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town’s governmental fund financial statements are as follows:

**Nonspendable** – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified prepaid items, tax deeded property subject to resale, and the principal portion of permanent funds as being nonspendable.

**Restricted** – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library, police grants, fire station, cemetery trustees, beach infrastructure, and the income portion of permanent funds as being restricted, because their use is restricted by Federal/State statutes for expenditures.

**Committed** – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Recreation infrastructure, conservation commission, emergency medical, police detail, recreation, cable TV, expendable trust, and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification.

**Assigned** – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. The Town has included the beach infrastructure and fire alarm funds in this classification. The Town also has assigned funds consisting of reserve for encumbrances and reserve for abatement contingency in the general fund at year-end.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**Unassigned** – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government’s policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

**NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A Budgetary Information**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2013, \$78,771 of the beginning general fund unassigned fund balance was applied for this purpose.

**2-B Budgetary Reconciliation to GAAP Basis**

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues and Expenditures-Budgetary Basis presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

The following reconciles the general fund budgetary basis to the GAAP basis:

|   |                    |
|---|--------------------|
| Revenues and other financing sources:                                 |                    |
| Per Exhibit D (budgetary basis)                                       | \$ 26,431,056      |
| Adjustment:   |                    |
| Basis difference:   |                    |
| GASB Statement No. 54:  |                    |
| To record charges for services from blended funds                     | 115,713            |
| To record miscellaneous income of the blended funds                   | 55,576             |
| To eliminate transfers between blended funds                          | (27,814)           |
| To record transfer between permanent and library funds                | 389                |
| Change in deferred tax revenue relating to 60-day revenue recognition | 236,083            |
| Per Exhibit C-3 (GAAP basis)  | \$ 26,811,003      |
|   | <i>(Continued)</i> |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

*Budgetary reconciliation to GAAP basis continued:*

|  |                      |
|--|----------------------|
| Expenditures and other financing uses:       |                      |
| Per Exhibit D (budgetary basis)              | \$ 25,169,638        |
| Adjustment:                                  |                      |
| Basis differences:                           |                      |
| Encumbrances, beginning                      | 523,157              |
| Encumbrances, ending                         | (551,994)            |
| GASB Statement No. 54:                       |                      |
| To record expenditures of the blended funds  | 1,046,913            |
| To eliminate transfers between blended funds | (1,292,049)          |
| Per Exhibit C-3 (GAAP basis)                 | <u>\$ 24,895,665</u> |

**DETAILED NOTES ON ALL FUNDS**

**NOTE 3 – CASH AND CASH EQUIVALENTS**

At December 31, 2013, the reported amount of the Town’s deposits was \$19,014,799 and the bank balance was \$20,004,541. Of the bank balance, \$19,861,569 was covered by federal depository insurance or by collateral held by the Town’s agent in the Town’s name, and \$142,972 was uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

|  |                      |
|--|----------------------|
| Cash per Statement of Net Position (Exhibit A)           | \$ 18,850,410        |
| Cash per Statement of Fiduciary Net Position (Exhibit E) | <u>164,389</u>       |
| Total cash and cash equivalents                          | <u>\$ 19,014,799</u> |

**NOTE 4 – INVESTMENTS**

Note 1-F describes statutory requirements covering the investment of the Town funds. The Town maintains a portfolio of short-term maturity investments that are reported at fair value, based on quoted market prices. The Town’s fiscal agent or custodian provides the fair value of all short-term maturity investments. At December 31, 2013, the Town had total investments of \$19,991,868, all of which were invested in mutual funds.

**Interest Rate Risk** – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

**Custodial Credit Risk** – This is the risk that in the event of the failure of the counterparty (e.g. broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party.

Investment reconciliation:

|   |                      |
|---|----------------------|
| Investments per Statement of Net Position (Exhibit A)           | \$ 19,154,997        |
| Investments per Statement of Fiduciary Net Position (Exhibit E) | <u>836,871</u>       |
| Total investments   | <u>\$ 19,991,868</u> |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 5 – RESTRICTED CASH AND INVESTMENTS**

Certain cash and investment accounts in the general fund belong to funds which have been blended with the general fund in accordance with the requirements of GASB Statement No. 54, as follows:

|                                 |                     |
|---------------------------------|---------------------|
| Cash and cash equivalents:      |                     |
| Expendable trust                | \$ 10,410           |
| Library                         | 52,011              |
| Police grants                   | 24,391              |
| Recreation infrastructure       | 277,617             |
| Beach infrastructure            | 41,616              |
| Fire alarm                      | 3,172               |
| Total cash and cash equivalents | <u>409,217</u>      |
| Investments:                    |                     |
| Expendable trust                | 1,180,063           |
| Library                         | 120,426             |
| Total investments               | <u>1,300,489</u>    |
| Total restricted assets         | <u>\$ 1,709,706</u> |

**NOTE 6 – TAXES RECEIVABLE**

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2013. The amount has been reduced by an allowance for an estimated uncollectible amount of \$122,944. Taxes receivable by year are as follows:

|   |                     |
|---|---------------------|
| Property:   |                     |
| Levy of 2013                                      | \$ 2,263,774        |
| Unredeemed (under tax lien):                      |                     |
| Levy of 2012                                      | 562,676             |
| Levy of 2011                                      | 340,935             |
| Levies of 2010 and prior                          | 32,220              |
| Land use change                                   | 33,374              |
| Less: allowance for estimated uncollectible taxes | <u>(122,944) *</u>  |
| Net taxes receivable                              | <u>\$ 3,110,035</u> |

\*The allowance for estimated uncollectible taxes is eliminated on Exhibit C-1 due to the deferral of taxes not collected within sixty days of fiscal year-end.

**NOTE 7 – OTHER RECEIVABLES**

Receivables at December 31, 2013, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2013 for the Town's individual major fund and nonmajor funds in the aggregate, including applicable allowances for uncollectible accounts, are as follows:

|                                     | General<br>Fund  | Nonmajor<br>Funds   | Total               |
|-------------------------------------|------------------|---------------------|---------------------|
| Receivables:                        |                  |                     |                     |
| Accounts                            | \$ 11,605        | \$ 1,247,402        | \$ 1,259,007        |
| Due from other governments          | 33,848           | 950,062             | 983,910             |
| Liens                               | 78,307           | -                   | 78,307              |
| Gross receivables                   | <u>123,760</u>   | <u>2,197,464</u>    | <u>2,321,224</u>    |
| Less: allowances for uncollectibles | <u>(78,307)</u>  | <u>(971,549)</u>    | <u>(1,049,856)</u>  |
| Net total receivables               | <u>\$ 45,453</u> | <u>\$ 1,225,915</u> | <u>\$ 1,271,368</u> |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 8 – INTERFUND BALANCES AND TRANSFERS**

**Interfund Balances** - The composition of interfund balances as of December 31, 2013 is as follows:

| <u>Receivable Fund</u> | <u>Payable Fund</u> | <u>Amount</u>       |
|------------------------|---------------------|---------------------|
| General                | Fire station        | \$ 207,685          |
|                        | Nonmajor            | 895,609             |
| Nonmajor               | General             | 2,473               |
|                        |                     | <u>\$ 1,105,767</u> |

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

**Interfund Transfers** - The composition of interfund transfers for the year ended December 31, 2013 is as follows:

|                | <u>Transfers In:</u> |                       |                   |
|----------------|----------------------|-----------------------|-------------------|
|                | <u>General Fund</u>  | <u>Nonmajor Funds</u> | <u>Total</u>      |
| Transfers out: |                      |                       |                   |
| General fund   | \$ -                 | \$ 84,839             | \$ 84,839         |
| Permanent fund | 649,980              | -                     | 649,980           |
| Nonmajor fund  | 74,839               | -                     | 74,839            |
| Total          | <u>\$ 724,819</u>    | <u>\$ 84,839</u>      | <u>\$ 809,658</u> |

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

**NOTE 9 – INTERGOVERNMENTAL PAYABLES**

Amounts due to other governments of \$14,718,152 at December 31, 2013 consist of the following:

|   |    |                      |
|---|----|----------------------|
| General fund:   |    |                      |
| Miscellaneous fees due to:  |    |                      |
| State of New Hampshire  | \$ | 24,025               |
| State of Massachusetts  |    | 358                  |
| State of Maine  |    | 1,719                |
| December portion of retirement due to the New Hampshire Retirement System                       |    | 225,263              |
| Balance of the 2013-2014 district assessment due to the Hampton School District                 |    | 9,187,976            |
| Balance of the 2013-2014 district assessment due to the Winnacunnet Cooperative School District |    | 4,281,112            |
| Total general fund  |    | <u>13,720,453</u>    |
| Agency fund:  |    |                      |
| Balance due to the Winnacunnet Cooperative School District                                      |    | 596,838              |
| Balance due to the Hampton School District  |    | 367,974              |
| Balance due to the Hampton Beach Village District   |    | 32,887               |
| Total agency fund   |    | <u>997,699</u>       |
| Total intergovernmental payables due  |    | <u>\$ 14,718,152</u> |

**NOTE 10 – DEFERRED INFLOWS OF RESOURCES**

Deferred inflows of resources of \$2,445,357 in the general fund at December 31, 2013 consist of the following:

|   |                     |
|---|---------------------|
| Property taxes not collected within sixty days of fiscal year end | \$ 2,426,621        |
| Donations received in advance of eligible expenditures being made | 18,736              |
| Total deferred inflows of resources                               | <u>\$ 2,445,357</u> |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 11 – SHORT-TERM DEBT**

Changes in the Town’s short-term borrowings during the year ended December 31, 2013 consisted of the following:

| Governmental Activities     | Original<br>Issue   | Balance<br>January 1,<br>2013 | Issues              | Redemptions           | Balance<br>December 31,<br>2013 |
|-----------------------------|---------------------|-------------------------------|---------------------|-----------------------|---------------------------------|
| Tax anticipation note       | \$ 1,000,000        | \$ -                          | \$ 1,000,000        | \$ (1,000,000)        | \$ -                            |
| Bond anticipation note      | 4,100,000           | -                             | 4,100,000           | (4,100,000)           | -                               |
| Total short-term borrowings | <u>\$ 5,100,000</u> | <u>\$ -</u>                   | <u>\$ 5,100,000</u> | <u>\$ (5,100,000)</u> | <u>\$ -</u>                     |

The purpose of the short-time borrowings was to provide for interim financing of general fund operations and resources for various capital improvement projects. The amounts issued for capital improvements are accounted for in the capital projects fund.

**NOTE 12 – LONG-TERM LIABILITIES**

Changes in the Town’s long-term liabilities consisted of the following for the year ended December 31, 2013:

|   | Balance<br>January 1,<br>2013 | Additions           | Reductions            | Balance<br>December 31,<br>2013 | Due Within<br>One Year |
|---|-------------------------------|---------------------|-----------------------|---------------------------------|------------------------|
| Bonds payable:                          |                               |                     |                       |                                 |                        |
| General obligation bonds                | \$ 17,710,058                 | \$ 8,884,373        | \$ (1,819,193)        | \$ 24,775,238                   | \$ 2,028,162           |
| Premium                                 | -                             | 639,940             | -                     | 639,940                         | 33,681                 |
| Total bonds payable                     | <u>17,710,058</u>             | <u>9,524,313</u>    | <u>(1,819,193)</u>    | <u>25,415,178</u>               | <u>2,061,843</u>       |
| Compensated absences                    | 1,304,916                     | -                   | (124,095)             | 1,180,821                       | -                      |
| Accrued landfill postclosure care costs | 150,000                       | 110,000             | -                     | 260,000                         | 20,000                 |
| Total long-term liabilities             | <u>\$ 19,164,974</u>          | <u>\$ 9,634,313</u> | <u>\$ (1,943,288)</u> | <u>\$ 26,855,999</u>            | <u>\$ 2,081,843</u>    |

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**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

Long term bonds are comprised of the following:

|   | Original<br>Amount | Issue<br>Date | Maturity<br>Date | Interest<br>Rate % | Outstanding at<br>December 31,<br>2013 | Current<br>Portion |
|---|--------------------|---------------|------------------|--------------------|--|--------------------|
| General obligation bonds payable:               |                    |               |                  |                    |  |                    |
| Wastewater treatment plant                      | \$ 1,398,340       | 1999          | 2019             | 3.80               | \$ 411,948                             | \$ 68,658          |
| Beach infrastructure                            | \$ 6,000,000       | 2004          | 2024             | 3.86               | 3,300,000                              | 300,000            |
| SRF   | \$ 4,305,000       | 2005          | 2019             | 3.62               | 1,140,000                              | 385,000            |
| WWTP upgrade                                    | \$ 4,750,000       | 2005          | 2024             | 3.69               | 2,612,500                              | 237,500            |
| Hurd Farm easement                              | \$ 2,005,000       | 2005          | 2025             | 4.00               | 1,189,775                              | 99,148             |
| Beach infrastructure                            | \$ 725,000         | 2005          | 2025             | 4.07               | 430,222                                | 35,852             |
| Kings' Highway                                  | \$ 1,731,411       | 2007          | 2026             | 3.35               | 1,125,417                              | 86,571             |
| Beach infrastructure                            | \$ 4,582,257       | 2007          | 2026             | 3.49               | 2,978,469                              | 229,113            |
| Kings' Highway                                  | \$ 468,000         | 2007          | 2027             | 4.99               | 371,704                                | 18,986             |
| Beach infrastructure                            | \$ 692,000         | 2007          | 2027             | 4.99               | 559,992                                | 27,461             |
| WWTP upgrade                                    | \$ 1,380,251       | 2008          | 2028             | 3.35               | 966,177                                | -                  |
| Recycling equipment                             | \$ 1,292,300       | 2011          | 2016             | 3.50               | 738,612                                | 260,410            |
| Library Unitil                                  | \$ 40,048          | 2012          | 2022             | N/A                | 34,041                                 | 4,005              |
| Library Unitil                                  | \$ 36,581          | 2012          | 2022             | N/A                | 32,008                                 | 3,658              |
| Fire substation                                 | \$ 5,116,800       | 2013          | 2032             | 5.10               | 5,116,800                              | 271,800            |
| Wastewater treatment plant*                     | \$ 1,237,637       |               |                  |                    | 1,237,637                              | -                  |
| Church Street pumping station*                  | \$ 2,529,936       |               |                  |                    | 2,529,936                              | -                  |
|   |                    |               |                  |                    | 24,775,238                             | 2,028,162          |
| Bond premium                                    |                    |               |                  |                    | 639,940                                | 33,681             |
| Compensated absences payable:                   |                    |               |                  |                    |  |                    |
| Vested sick leave                               |                    |               |                  |                    | 495,162                                | -                  |
| Accrued vacation leave                          |                    |               |                  |                    | 141,709                                | -                  |
| Other   |                    |               |                  |                    | 543,950                                | -                  |
|   |                    |               |                  |                    | 1,180,821                              | -                  |
| Accrued landfill postclosure care costs payable |                    |               |                  |                    | 260,000                                | 20,000             |
| Total   |                    |               |                  |                    | \$ 26,855,999                          | \$ 2,081,843       |

\**Water Pollution Control Revolving Loan Fund Program* – Drawdowns received under the Water Pollution Control Revolving Loan Fund Program will be consolidated by promissory notes upon substantial completion of the wastewater treatment facility and the Church Street pumping station. As of December 31, 2013, drawdowns received to date totaling \$3,767,573 are recorded on the Town's financial statements. Interest on the drawdowns accrues from the date of the drawdown at 1.00% per annum. The notes, plus interest, will be repaid from the Town's governmental funds.

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2013, less the revolving loan drawdowns above and including interest payments, are as follows:

| Fiscal Year Ending<br>December 31, | Principal     | Interest     | Total         |
|------------------------------------|---------------|--------------|---------------|
| 2014                               | \$ 2,028,162  | \$ 847,049   | \$ 2,875,211  |
| 2015                               | 2,106,986     | 766,861      | 2,873,847     |
| 2016                               | 1,933,195     | 711,598      | 2,644,793     |
| 2017                               | 1,492,369     | 644,125      | 2,136,494     |
| 2018                               | 1,495,093     | 583,788      | 2,078,881     |
| 2019-2023                          | 7,091,090     | 1,974,123    | 9,065,213     |
| 2024-2028                          | 3,795,770     | 614,307      | 4,410,077     |
| 2029-2032                          | 1,065,000     | 135,405      | 1,200,405     |
| Totals                             | \$ 21,007,665 | \$ 6,277,256 | \$ 27,284,921 |

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**Accrued Landfill Postclosure Care Costs** – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$260,000 as of December 31, 2013. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2013. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

**Bonds Authorized and Unissued** – Bonds authorized and unissued as of December 31, 2013 were as follows:

| Per<br>District Meeting<br>Vote of | Purpose                       | Unissued<br>Amount  |
|------------------------------------|-------------------------------|---------------------|
| March 8, 2011                      | Wastewater treatment plant    | \$ 1,385,000        |
| March 13, 2012                     | Church Street pumping station | 4,850,000           |
| Total                              |                               | <u>\$ 6,235,000</u> |

**NOTE 13 – ENCUMBRANCES**

Encumbrances outstanding at December 31, 2013 are as follows:

|                      |                   |
|----------------------|-------------------|
| General government   | \$ 29,114         |
| Public safety        | 93,252            |
| Highways and streets | 137,866           |
| Sanitation           | 119,994           |
| Health               | 302               |
| Capital outlay       | 171,466           |
| Total encumbrances   | <u>\$ 551,994</u> |

**NOTE 14 – STATE AID TO WATER POLLUTION PROJECTS (INTERGOVERNMENTAL RECEIVABLE)**

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

|   | Amount            |
|---|-------------------|
| Sewer construction loan (C-496)               | \$ 56,465         |
| Wastewater treatment facility upgrade (C-715) | 671,174           |
| Total   | <u>\$ 727,639</u> |

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2013, the Town is due to receive the following annual amounts to offset debt payments:

| Fiscal Year Ending<br>December 31, | Principal         | Interest          | Total             |
|------------------------------------|-------------------|-------------------|-------------------|
| 2014                               | \$ 76,359         | \$ 22,714         | \$ 99,073         |
| 2015                               | 76,359            | 19,649            | 96,008            |
| 2016                               | 49,961            | 16,583            | 66,544            |
| 2017                               | 49,961            | 14,740            | 64,701            |
| 2018                               | 49,961            | 12,898            | 62,859            |
| 2019-2023                          | 249,800           | 36,851            | 286,651           |
| 2024                               | 49,960            | 1,843             | 51,803            |
| Totals                             | <u>\$ 602,361</u> | <u>\$ 125,278</u> | <u>\$ 727,639</u> |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 15 – GOVERNMENTAL ACTIVITIES NET POSITION**

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2013 include the following:

|  |                 |
|--|-----------------|
| Net investment in capital assets:                |                 |
| General obligation bonds payable                 | \$ (24,775,238) |
| Unamortized bond premium                         | (639,940)       |
| Total net investment in capital assets (deficit) | (25,415,178)    |
| Restricted for:                                  |                 |
| Perpetual care                                   | 17,982,695      |
| Fire station                                     | 73,732          |
| Cemetery trustees                                | 1,255           |
| Beach infrastructure                             | 15,941          |
| Total restricted                                 | 18,073,623      |
| Unrestricted                                     | 8,303,976       |
| Total net position                               | \$ 962,421      |

**NOTE 16 – GOVERNMENTAL FUND BALANCES**

Governmental fund balances reported on the fund financial statements at December 31, 2013 include the following:

**Nonspendable:**

Major funds:

General:

|  |            |
|--|------------|
| Prepaid items                          | \$ 103,712 |
| Tax deeded property, subject to resale | 709        |
|  | 104,421    |
| Permanent - principal portion          | 16,570,657 |

Nonmajor fund:

Recreation:

|               |       |
|---------------|-------|
| Prepaid items | 2,706 |
|---------------|-------|

Total nonspendable fund balance \$ 16,677,784

**Restricted:**

Major funds:

General:

|               |            |
|---------------|------------|
| Library       | \$ 186,053 |
| Police grants | 12,229     |
|               | 198,282    |

Permanent - income portion

1,412,038

Fire station 73,732

Nonmajor funds:

Cemetery trustees 1,255

Beach infrastructure 15,941

Total nonmajor funds 17,196

Total restricted fund balance 1,701,248

*(Continued)*

# 2013 Annual Financial Report

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

Governmental fund balances continued:

|   |                  |                     |                      |
|---|------------------|---------------------|----------------------|
| <b>Committed:</b>   |                  |                     |                      |
| Major fund:   |                  |                     |                      |
| General fund:   |                  |                     |                      |
| Non-lapsing appropriations                                | \$ 216,578       |                     |                      |
| Warrant article No. 23 from March 11, 2014 annual meeting | 28,678           |                     |                      |
| Recreation infrastructure                                 | 277,617          |                     |                      |
| Expendable trusts   | 1,190,473        |                     |                      |
|   | <u>1,713,346</u> |                     |                      |
| Nonmajor funds:   |                  |                     |                      |
| Special revenue:  |                  |                     |                      |
| Conservation commission                                   | 123,753          |                     |                      |
| Emergency medical   | 178,194          |                     |                      |
| Police detail   | 123,000          |                     |                      |
| Recreation  | 100,389          |                     |                      |
| Cable TV  | 83,309           |                     |                      |
| Total nonmajor funds                                      | <u>608,645</u>   |                     |                      |
| Total committed fund balance                              |                  |                     | 2,321,991            |
| <b>Assigned:</b>  |                  |                     |                      |
| Major fund:   |                  |                     |                      |
| General:  |                  |                     |                      |
| Tax abatements contingency                                | \$ 1,613,704     |                     |                      |
| Encumbrances  | 335,416          |                     |                      |
| Beach infrastructure                                      | 41,616           |                     |                      |
| Fire alarm  | 3,172            |                     |                      |
| Total assigned fund balance                               |                  |                     | 1,993,908            |
| <b>Unassigned:</b>  |                  |                     |                      |
| Major fund:   |                  |                     |                      |
| General   |                  | <u>\$ 2,515,553</u> |                      |
| Nonmajor funds (deficits):                                |                  |                     |                      |
| Police forfeiture   | (617)            |                     |                      |
| Wastewater treatment plant                                | (52,264)         |                     |                      |
| Church Street pumping station                             | (13,685)         |                     |                      |
| Total nonmajor funds                                      | <u>(66,566)</u>  |                     |                      |
| Total unassigned fund balance                             |                  |                     | 2,448,987            |
| Total governmental fund balances                          |                  |                     | <u>\$ 25,143,918</u> |

**NOTE 17 – PRIOR PERIOD ADJUSTMENTS**

Net position/fund balance at January 1, 2013 was restated to give retroactive effect to the following prior period adjustments:

|  | Government-wide<br>Statements | General             | Emergency<br>Medical | Church Street<br>Pumping<br>Station | Wastewater<br>Treatment<br>Plant |
|--|-------------------------------|---------------------|----------------------|-------------------------------------|----------------------------------|
| To adjust beginning balance in allowance for uncollectible ambulance receivables to actual | \$ (276,614)                  | \$ -                | \$ (276,614)         | \$ -                                | \$ -                             |
| To reclassify expenditures charged to the wrong project                                    | -                             | -                   | -                    | (15,670)                            | 15,670                           |
| To defer property taxes not collected within sixty days of fiscal year-end                 | -                             | (2,539,759)         | -                    | -                                   | -                                |
| Net position/fund balance (deficit), as previously reported                                | 5,638,652                     | 7,149,931           | 389,245              | (266,539)                           | (210,704)                        |
| Net position/fund balance (deficit), as restated   | <u>\$ 5,362,038</u>           | <u>\$ 4,610,172</u> | <u>\$ 112,631</u>    | <u>\$ (282,209)</u>                 | <u>\$ (195,034)</u>              |

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**NOTE 18 – DEFICIT FUND BALANCES**

The police forfeiture, wastewater treatment plant, and Church Street pumping station funds had deficit fund balances at December 31, 2013. These deficits will be financed through future revenues of the fund and bond proceeds that will be issued in the subsequent year.

**NOTE 19 – EMPLOYEE RETIREMENT PLAN**

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2013, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town’s contribution rates for 2013 for pension and medical subsidy were as follows:

| Period                                 | Police | Fire   | All Other<br>Employees |
|--|--------|--------|------------------------|
| January 1, 2013 through June 30, 2013  | 19.95% | 22.89% | 8.80%                  |
| July 1, 2013 through December 31, 2013 | 25.30% | 27.74% | 10.77%                 |

The contribution requirements for the Town of Hampton for the fiscal years 2011, 2012, and 2013 were \$1,405,584, \$1,573,456, and \$1,817,192 respectively, which were paid in full in each year.

**NOTE 20 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)**

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town’s agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2013 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation are unknown.

**NOTE 21 – RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2013, the Town was a member of the Local Government Center Property-Liability Trust, LLC. This entity is considered a public entity risk pool, currently operating as a common risk management and insurance program for member Towns and cities.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2013, to be recorded as an insurance expenditure totaled \$281,914. The Town also paid \$513,331 for workers' compensation for the year ended December 31, 2013. There were no unpaid contributions for the year ended December 31, 2013.

**NOTE 22 – CONTINGENCIES**

There are various legal claims and suits pending against the Town which arose in the normal course of the governments activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

In addition, as of the date of the financial statements, the Town has several tax abatement cases from previous years filed with the State Board of Tax and Land Appeals. Should all these cases be found in favor of the tax payers, the Town's exposure could be approximately \$1,613,704, which is the amount management has reserved in the general fund.

**NOTE 23 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS**

The following GASB pronouncements were implemented by the Town for the fiscal year ended December 31, 2013. Only GASB Statement No. 65 impacted these financial statements:

**GASB Statement No. 61, *The Financial Reporting Entity: Omnibus and Amendments of GASB Statements No. 14 and No. 34***, issued November 2010. This Statement is intended to improve financial reporting for a governmental financial reporting entity by improving guidance for including, presenting, and disclosing information about component units and equity interest transactions of a financial reporting entity.

**GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities***, issued March 2012. This Statement is intended to improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting.

**GASB Statement No. 66, *Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62***, issued March 2012. This Statement is intended to resolve conflicting accounting and financial report and guidance that emerged from two recent standards, Statement No. 54 and Statement No. 62. These standards conflicted with existing guidance in Statements No. 10, 13, and 48.

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

**GASB Statement No. 67, *Financial Reporting for Pension Plans***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2014. **GASB Statement No. 68, *Accounting and Financial Reporting for Pensions***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The guidance contained in these two Statements will change how governments calculate and report the costs and obligations associated with pensions in important ways. They replace the requirements of Statements No. 27 and 50.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2013**

**GASB Statement No. 68, *Accounting and Financial Reporting for Pensions***, issued in June 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

**GASB Statement No. 69, *Government Combinations and Disposals of Government Operations***, issued in January 2013, will be effective for the Town beginning with its fiscal year ending December 31, 2014. This statement establishes accounting and financial reporting standards related to government combinations and disposals of government operations that have been transferred or sold.

**GASB Statement No. 70, *Accounting and Financial Reporting for Nonexchange Financial Guarantees***, issued in April 2013, will be effective for the Town beginning with the fiscal year ending December 31, 2014. The objective of this statement is to improve accounting and financial reporting by governments that extend and receive nonexchange financial guarantees.

**GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date – An Amendment of GASB Statement No. 68***, issued in November 2013, will be effective for the Town beginning with its fiscal year ending December 31, 2015. The objective of this statement is to address an issue regarding application of the transition provisions of Statement No. 68, *Accounting and Financial Reporting for Pensions*, and is required to be applied simultaneously with the provisions of that Statement.

**NOTE 24 – SUBSEQUENT EVENTS**

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through July 7, 2014, the date the December 31, 2013 financial statements were available to be issued, and no events occurred that require recognition or disclosure.

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***COMBINING AND INDIVIDUAL FUND SCHEDULES***

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*SCHEDULE 1  
TOWN OF HAMPTON, NEW HAMPSHIRE  
Major General Fund  
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2013*

|  | Estimated            | Actual               | Variance<br>Positive<br>(Negative) |
|--|----------------------|----------------------|------------------------------------|
| <b>Taxes:</b>  |                      |                      |                                    |
| Property   | \$ 18,158,712        | \$ 18,661,318        | \$ 502,606                         |
| Land use change  | 187,850              | 177,850              | (10,000)                           |
| Yield  | 116                  | 117                  | 1                                  |
| Payment in lieu of taxes   | 629                  | 1,279                | 650                                |
| Interest and penalties on taxes                                  | 375,000              | 396,901              | 21,901                             |
| Total from taxes   | <u>18,722,307</u>    | <u>19,237,465</u>    | <u>515,158</u>                     |
| <b>Licenses, permits, and fees:</b>                              |                      |                      |                                    |
| Business licenses, permits, and fees                             | 8,400                | 9,173                | 773                                |
| Motor vehicle permit fees  | 2,667,800            | 2,810,256            | 142,456                            |
| Building permits   | 175,000              | 223,291              | 48,291                             |
| Other  | 26,700               | 33,084               | 6,384                              |
| Total from licenses, permits, and fees                           | <u>2,877,900</u>     | <u>3,075,804</u>     | <u>197,904</u>                     |
| <b>Intergovernmental:</b>  |                      |                      |                                    |
| State:   |                      |                      |                                    |
| Meals and rooms distribution                                     | 662,594              | 662,594              | -                                  |
| Highway block grant  | 264,738              | 264,049              | (689)                              |
| Water pollution grants   | 102,138              | 102,138              | -                                  |
| Other  | 62,242               | 132,492              | 70,250                             |
| Federal:   |                      |                      |                                    |
| Other  | -                    | 46,315               | 46,315                             |
| Total from intergovernmental                                     | <u>1,091,712</u>     | <u>1,207,588</u>     | <u>115,876</u>                     |
| <b>Charges for services:</b>                                     |                      |                      |                                    |
| Income from departments  | <u>1,076,172</u>     | <u>1,130,481</u>     | <u>54,309</u>                      |
| <b>Miscellaneous:</b>  |                      |                      |                                    |
| Sale of municipal property                                       | -                    | 752                  | 752                                |
| Interest on investments  | -                    | 1,875                | 1,875                              |
| Rent of property   | -                    | 166,011              | 166,011                            |
| Fines and forfeits   | -                    | 47,779               | 47,779                             |
| Insurance dividends and reimbursements                           | -                    | 476,282              | 476,282                            |
| Contributions and donations                                      | -                    | 2,590                | 2,590                              |
| Other  | 955,487              | 332,184              | (623,303)                          |
| Total from miscellaneous   | <u>955,487</u>       | <u>1,027,473</u>     | <u>71,986</u>                      |
| <b>Other financing sources:</b>                                  |                      |                      |                                    |
| Transfers in   | <u>671,800</u>       | <u>752,244</u>       | <u>80,444</u>                      |
| Total revenues and other financing sources                       | 25,395,378           | <u>\$ 26,431,055</u> | <u>\$ 1,035,677</u>                |
| Unassigned fund balance used to reduce tax rate                  | 78,771               |                      |                                    |
| Total revenues, other financing sources, and use of fund balance | <u>\$ 25,474,149</u> |                      |                                    |

# 2013 Annual Financial Report

**SCHEDULE 2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**

*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2013*

|                                    | Encumbered<br>from Prior<br>Year | Appropriations   | Expenditures     | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|------------------------------------|----------------------------------|------------------|------------------|-------------------------------------|------------------------------------|
| <b>Current:</b>                    |                                  |                  |                  |                                     |                                    |
| <b>General government:</b>         |                                  |                  |                  |                                     |                                    |
| Executive                          | \$ -                             | \$ 171,932       | \$ 189,873       | \$ 20,000                           | \$ (37,941)                        |
| Election and registration          | 14,677                           | 223,979          | 244,945          | 659                                 | (6,948)                            |
| Financial administration           | 3,032                            | 872,541          | 908,343          | -                                   | (32,770)                           |
| Legal                              | -                                | 238,738          | 221,858          | -                                   | 16,880                             |
| Personnel administration           | -                                | 2,468,794        | 1,875,822        | -                                   | 592,972                            |
| Planning and zoning                | 14,350                           | 117,511          | 150,528          | -                                   | (18,667)                           |
| General government buildings       | -                                | 100,055          | 94,928           | 3,390                               | 1,737                              |
| Cemeteries                         | -                                | 120,990          | 120,783          | -                                   | 207                                |
| Insurance, not otherwise allocated | -                                | 3,568,800        | 3,520,878        | -                                   | 47,922                             |
| Other                              | 13,430                           | 67,250           | 65,716           | 5,065                               | 9,899                              |
| Total general government           | <u>45,489</u>                    | <u>7,950,590</u> | <u>7,393,674</u> | <u>29,114</u>                       | <u>573,291</u>                     |
| <b>Public safety:</b>              |                                  |                  |                  |                                     |                                    |
| Police                             | 105,523                          | 3,909,346        | 3,943,207        | 34,661                              | 37,001                             |
| Fire                               | 44,685                           | 3,293,078        | 3,303,355        | 58,591                              | (24,183)                           |
| Building inspection                | -                                | 208,866          | 208,824          | -                                   | 42                                 |
| Emergency management               | -                                | 1,000            | 1,976            | -                                   | (976)                              |
| Other                              | -                                | 475,600          | 463,821          | -                                   | 11,779                             |
| Total public safety                | <u>150,208</u>                   | <u>7,887,890</u> | <u>7,921,183</u> | <u>93,252</u>                       | <u>23,663</u>                      |
| <b>Highways and streets:</b>       |                                  |                  |                  |                                     |                                    |
| Administration                     | 690                              | 1,297,987        | 1,453,229        | 101,701                             | (256,253)                          |
| Highways and streets               | 92,733                           | 516,570          | 359,688          | 32,165                              | 217,450                            |
| Street lighting                    | -                                | 204,000          | 212,568          | 4,000                               | (12,568)                           |
| Total highways and streets         | <u>93,423</u>                    | <u>2,018,557</u> | <u>2,025,485</u> | <u>137,866</u>                      | <u>(51,371)</u>                    |
| <b>Sanitation:</b>                 |                                  |                  |                  |                                     |                                    |
| Administration                     | 8,044                            | 1,365,344        | 1,422,091        | 8,480                               | (57,183)                           |
| Solid waste collection             | -                                | 570,196          | 552,501          | -                                   | 17,695                             |
| Solid waste disposal               | 4,020                            | 984,510          | 1,043,508        | 1,400                               | (56,378)                           |
| Other                              | 69,887                           | 194,000          | 166,379          | 110,114                             | (12,606)                           |
| Total sanitation                   | <u>81,951</u>                    | <u>3,114,050</u> | <u>3,184,479</u> | <u>119,994</u>                      | <u>(108,472)</u>                   |
| <b>Health:</b>                     |                                  |                  |                  |                                     |                                    |
| Pest control                       | -                                | 159,770          | 161,544          | 302                                 | (2,076)                            |
| Health agencies                    | -                                | 170,651          | 170,651          | -                                   | -                                  |
| Total health                       | <u>-</u>                         | <u>330,421</u>   | <u>332,195</u>   | <u>302</u>                          | <u>(2,076)</u>                     |
| <b>Welfare:</b>                    |                                  |                  |                  |                                     |                                    |
| Administration                     | -                                | 56,885           | 32,083           | -                                   | 24,802                             |
| Direct assistance                  | -                                | -                | 8,183            | -                                   | (8,183)                            |
| Other                              | -                                | -                | 58               | -                                   | (58)                               |
| Total welfare                      | <u>-</u>                         | <u>56,885</u>    | <u>40,324</u>    | <u>-</u>                            | <u>16,561</u>                      |
| <b>Culture and recreation:</b>     |                                  |                  |                  |                                     |                                    |
| Parks and recreation               | 14,000                           | 240,029          | 254,239          | -                                   | (210)                              |
| Patriotic purposes                 | -                                | 1,800            | 1,983            | -                                   | (183)                              |
| Other                              | -                                | 3,500            | 3,236            | -                                   | 264                                |
| Total culture and recreation       | <u>14,000</u>                    | <u>245,329</u>   | <u>259,458</u>   | <u>-</u>                            | <u>(129)</u>                       |
| Conservation                       | -                                | 30,803           | 32,832           | -                                   | (2,029)                            |

*(Continued)*

*SCHEDULE 2 (Continued)*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Major General Fund*  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2013*

|   | Encumbered<br>from Prior<br>Year | Appropriations       | Expenditures         | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|---|----------------------------------|----------------------|----------------------|-------------------------------------|------------------------------------|
| Debt service:   |                                  |                      |                      |                                     |                                    |
| Principal of long-term debt   | -                                | 1,811,528            | 1,811,548            | -                                   | (20)                               |
| Interest on long-term debt  | -                                | 651,437              | 665,158              | -                                   | (13,721)                           |
| Interest on tax anticipation notes  | -                                | 10,000               | 11,045               | -                                   | (1,045)                            |
| Total debt service  | -                                | <u>2,472,965</u>     | <u>2,487,751</u>     | -                                   | <u>(14,786)</u>                    |
| Capital outlay  | 138,086                          | 132,300              | 86,531               | 171,466                             | 12,389                             |
| Other financing uses:   |                                  |                      |                      |                                     |                                    |
| Transfers out   | -                                | 1,234,359            | 1,376,889            | -                                   | (142,530)                          |
| Total appropriations, expenditures,<br>other financing uses, and encumbrances | <u>\$ 523,157</u>                | <u>\$ 25,474,149</u> | <u>\$ 25,140,801</u> | <u>\$ 551,994</u>                   | <u>\$ 304,512</u>                  |

# 2013 Annual Financial Report

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*SCHEDULE 3  
TOWN OF HAMPTON, NEW HAMPSHIRE  
Major General Fund  
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2013*

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|  |                |                            |
|--|----------------|----------------------------|
| Unassigned fund balance, beginning   |                | \$ 4,047,880               |
| Changes:   |                |                            |
| Unassigned fund balance used to reduce 2013 tax rate   |                | (78,771)                   |
| 2013 Budget summary:   |                |                            |
| Revenue surplus (Schedule 1)   | \$ 1,035,677   |                            |
| Unexpended balance of appropriations (Schedule 2)  | <u>304,512</u> |                            |
| 2013 Budget surplus  |                | 1,340,189                  |
| Decrease in nonspendable fund balance  |                | 2,313                      |
| Increase in committed fund balance   |                | (28,678)                   |
| Increase in assigned fund balance  |                | <u>(463,703)</u>           |
| Unassigned fund balance, ending, budgetary basis   |                | <u>4,819,230</u>           |
| <b><i>Reconciliation of Non-GAAP Basis to GAAP Basis</i></b>   |                |                            |
| To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of year-end |                | <u>(2,426,621)</u>         |
| Elimination of the allowance for uncollectible taxes   |                | <u>122,944</u>             |
| Unassigned fund balance, ending, GAAP basis (Exhibit C-1)  |                | <u><u>\$ 2,515,553</u></u> |

*SCHEDULE 4*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Balance Sheet**  
*December 31, 2013*

|  | Special Revenue Funds |                         |                   |                   |                   |
|--|-----------------------|-------------------------|-------------------|-------------------|-------------------|
|  | Cemetery Trustees     | Conservation Commission | Emergency Medical | Police Detail     | Recreation Fund   |
| <b>ASSETS</b>                                    |                       |                         |                   |                   |                   |
| Cash and cash equivalents                        | \$ 1,255              | \$ 121,280              | \$ -              | \$ 101,549        | \$ 108,283        |
| Receivables, net of allowance for uncollectable: |                       |                         |                   |                   |                   |
| Accounts   | -                     | -                       | 254,402           | 21,451            | -                 |
| Intergovernmental                                | -                     | -                       | -                 | -                 | -                 |
| Interfund receivable                             | -                     | 2,473                   | -                 | -                 | -                 |
| Prepaid items                                    | -                     | -                       | -                 | -                 | 2,706             |
| Total assets                                     | <u>\$ 1,255</u>       | <u>\$ 123,753</u>       | <u>\$ 254,402</u> | <u>\$ 123,000</u> | <u>\$ 110,989</u> |
| <b>LIABILITIES AND FUND BALANCES</b>             |                       |                         |                   |                   |                   |
| <b>Liabilities:</b>                              |                       |                         |                   |                   |                   |
| Accounts payable                                 | \$ -                  | \$ -                    | \$ 17,869         | \$ -              | \$ 7,894          |
| Contract payable                                 | -                     | -                       | -                 | -                 | -                 |
| Interfund payable                                | -                     | -                       | 58,339            | -                 | -                 |
| Retainage payable                                | -                     | -                       | -                 | -                 | -                 |
| Total liabilities                                | <u>-</u>              | <u>-</u>                | <u>76,208</u>     | <u>-</u>          | <u>7,894</u>      |
| <b>Fund balances:</b>                            |                       |                         |                   |                   |                   |
| Nonspendable                                     | -                     | -                       | -                 | -                 | 2,706             |
| Restricted                                       | 1,255                 | -                       | -                 | -                 | -                 |
| Committed  | -                     | 123,753                 | 178,194           | 123,000           | 100,389           |
| Unassigned                                       | -                     | -                       | -                 | -                 | -                 |
| Total fund balances                              | <u>1,255</u>          | <u>123,753</u>          | <u>178,194</u>    | <u>123,000</u>    | <u>103,095</u>    |
| Total liabilities and fund balances              | <u>\$ 1,255</u>       | <u>\$ 123,753</u>       | <u>\$ 254,402</u> | <u>\$ 123,000</u> | <u>\$ 110,989</u> |

# 2013 Annual Financial Report

| Special Revenue Funds |                        | Capital Project Funds |                            |                               | Total               |
|-----------------------|------------------------|-----------------------|----------------------------|-------------------------------|---------------------|
| Cable TV              | Police Forfeiture Fund | Beach Infrastructure  | Wastewater Treatment Plant | Church Street Pumping Station |                     |
| \$ 83,327             | \$ 20,285              | \$ 47,382             | \$ 30,385                  | \$ 128,655                    | \$ 642,401          |
| -                     | -                      | -                     | -                          | -                             | 275,853             |
| -                     | -                      | -                     | 17,947                     | 932,115                       | 950,062             |
| -                     | -                      | -                     | -                          | -                             | 2,473               |
| -                     | -                      | -                     | -                          | -                             | 2,706               |
| <u>\$ 83,327</u>      | <u>\$ 20,285</u>       | <u>\$ 47,382</u>      | <u>\$ 48,332</u>           | <u>\$ 1,060,770</u>           | <u>\$ 1,873,495</u> |
| \$ 18                 | \$ -                   | \$ 24,246             | \$ 1,564                   | \$ 27,929                     | \$ 79,520           |
| -                     | -                      | -                     | -                          | 179,000                       | 179,000             |
| -                     | 20,902                 | -                     | 77,437                     | 738,931                       | 895,609             |
| -                     | -                      | 7,195                 | 21,595                     | 128,595                       | 157,385             |
| <u>18</u>             | <u>20,902</u>          | <u>31,441</u>         | <u>100,596</u>             | <u>1,074,455</u>              | <u>1,311,514</u>    |
| -                     | -                      | -                     | -                          | -                             | 2,706               |
| -                     | -                      | 15,941                | -                          | -                             | 17,196              |
| 83,309                | -                      | -                     | -                          | -                             | 608,645             |
| -                     | (617)                  | -                     | (52,264)                   | (13,685)                      | (66,566)            |
| <u>83,309</u>         | <u>(617)</u>           | <u>15,941</u>         | <u>(52,264)</u>            | <u>(13,685)</u>               | <u>561,981</u>      |
| <u>\$ 83,327</u>      | <u>\$ 20,285</u>       | <u>\$ 47,382</u>      | <u>\$ 48,332</u>           | <u>\$ 1,060,770</u>           | <u>\$ 1,873,495</u> |

*SCHEDULE 5  
TOWN OF HAMPTON, NEW HAMPSHIRE  
Nonmajor Governmental Funds  
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances  
For the Fiscal Year Ended December 31, 2013*

|  | Special Revenue Funds |                            |                      |                   |                    |
|--|-----------------------|----------------------------|----------------------|-------------------|--------------------|
|  | Cemetery<br>Trustees  | Conservation<br>Commission | Emergency<br>Medical | Police<br>Detail  | Recreation<br>Fund |
| <b>Revenues:</b>   |                       |                            |                      |                   |                    |
| Taxes  | \$ -                  | \$ 10,000                  | \$ -                 | \$ -              | \$ -               |
| Intergovernmental  | -                     | -                          | -                    | -                 | -                  |
| Charges for services   | -                     | -                          | 508,946              | 388,056           | 194,793            |
| Investment earnings  | 1                     | 140                        | -                    | -                 | -                  |
| Miscellaneous  | -                     | 7,752                      | -                    | -                 | 61,184             |
| Total revenues   | <u>1</u>              | <u>17,892</u>              | <u>508,946</u>       | <u>388,056</u>    | <u>255,977</u>     |
| <b>Expenditures:</b>   |                       |                            |                      |                   |                    |
| Current:   |                       |                            |                      |                   |                    |
| Public safety  | -                     | -                          | 443,383              | 406,690           | -                  |
| Culture and recreation                                       | -                     | -                          | -                    | -                 | 211,151            |
| Conservation   | -                     | 10,657                     | -                    | -                 | -                  |
| Capital outlay   | -                     | -                          | -                    | -                 | -                  |
| Total expenditures   | <u>-</u>              | <u>10,657</u>              | <u>443,383</u>       | <u>406,690</u>    | <u>211,151</u>     |
| Excess (deficiency) of revenues<br>over (under) expenditures | <u>1</u>              | <u>7,235</u>               | <u>65,563</u>        | <u>(18,634)</u>   | <u>44,826</u>      |
| <b>Other financing sources (uses):</b>                       |                       |                            |                      |                   |                    |
| Transfers in   | -                     | 10,000                     | -                    | -                 | -                  |
| Transfers out  | -                     | -                          | -                    | -                 | -                  |
| Total other financing sources (uses)                         | <u>-</u>              | <u>10,000</u>              | <u>-</u>             | <u>-</u>          | <u>-</u>           |
| Net change in fund balances                                  | 1                     | 17,235                     | 65,563               | (18,634)          | 44,826             |
| Fund balances, beginning, as restated (see Note 17)          | 1,254                 | 106,518                    | 112,631              | 141,634           | 58,269             |
| Fund balances, ending  | <u>\$ 1,255</u>       | <u>\$ 123,753</u>          | <u>\$ 178,194</u>    | <u>\$ 123,000</u> | <u>\$ 103,095</u>  |

# 2013 Annual Financial Report

| Special Revenue Funds |                        | Capital Project Funds |                            |                               |            |  |
|-----------------------|------------------------|-----------------------|----------------------------|-------------------------------|------------|--|
| Cable TV              | Police Forfeiture Fund | Beach Infrastructure  | Wastewater Treatment Plant | Church Street Pumping Station | Total      |  |
| \$ -                  | \$ -                   | \$ -                  | \$ -                       | \$ -                          | \$ 10,000  |  |
| -                     | 14,048                 | -                     | 1,237,637                  | 2,529,936                     | 3,781,621  |  |
| -                     | -                      | -                     | -                          | -                             | 1,091,795  |  |
| -                     | 90                     | -                     | 41                         | 60                            | 332        |  |
| 98,399                | -                      | -                     | -                          | -                             | 167,335    |  |
| 98,399                | 14,138                 | -                     | 1,237,678                  | 2,529,996                     | 5,051,083  |  |
| -                     | 21,902                 | -                     | -                          | -                             | 871,975    |  |
| 89,929                | -                      | -                     | -                          | -                             | 301,080    |  |
| -                     | -                      | -                     | -                          | -                             | 10,657     |  |
| -                     | -                      | 433,247               | 1,094,908                  | 2,261,472                     | 3,789,627  |  |
| 89,929                | 21,902                 | 433,247               | 1,094,908                  | 2,261,472                     | 4,973,339  |  |
| 8,470                 | (7,764)                | (433,247)             | 142,770                    | 268,524                       | 77,744     |  |
| 74,839                | -                      | -                     | -                          | -                             | 84,839     |  |
| (74,839)              | -                      | -                     | -                          | -                             | (74,839)   |  |
| -                     | -                      | -                     | -                          | -                             | 10,000     |  |
| 8,470                 | (7,764)                | (433,247)             | 142,770                    | 268,524                       | 87,744     |  |
| 74,839                | 7,147                  | 449,188               | (195,034)                  | (282,209)                     | 474,237    |  |
| \$ 83,309             | \$ (617)               | \$ 15,941             | \$ (52,264)                | \$ (13,685)                   | \$ 561,981 |  |

***SINGLE AUDIT ACT SCHEDULES  
AND INDEPENDENT AUDITOR'S REPORTS***

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**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

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***INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING  
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL  
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS***

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

We have audited, in accordance with the auditing standards generally accepted in the United State of America and the standards applicable to the financial audits contained in the *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town of Hampton's basic financial statements, and have issued our report thereon dated July 7, 2014. Our report on the financial statements of the governmental activities was adverse as indicated therein.

***Internal Control over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the Town of Hampton's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Town of Hampton's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

*Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance  
and Other Matters Based on an Audit of Financial Statements Performed  
in Accordance with Government Auditing Standards*

***Purpose of this Report***

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Sheryl A. Platt, CPA*

PLODZIK & SANDERSON  
Professional Association

July 7, 2014



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***INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH  
MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL  
OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133***

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

***Report on Compliance for Each Major Federal Program***

We have audited the Town of Hampton's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on the Town of Hampton's major federal program for the year ended December 31, 2013. The Town of Hampton's major federal program is identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

***Auditor's Responsibility***

Our responsibility is to express an opinion on compliance for the Town of Hampton's major federal program based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Hampton's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for the major federal program. However, our audit does not provide a legal determination of the Town of Hampton's compliance.

***Opinion on Each Major Federal Program***

In our opinion, the Town of Hampton complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on its major federal program for the year ended December 31, 2013.

***Report on Internal Control over Compliance***

Management of the Town of Hampton is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Hampton's internal control over compliance with the types of requirements that could have a direct and material effect on the major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for the major program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control over compliance.

*Town of Hampton*

*Independent Auditor's Report on Compliance for Each Major Program and Report on Internal Control  
Over Compliance in Accordance with OMB Circular A-133*

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purposes.



PLODZIK & SANDERSON  
Professional Association

July 7, 2014

*SCHEDULE I  
TOWN OF HAMPTON, NEW HAMPSHIRE  
Schedule of Findings and Questioned Costs  
For the Year Ended December 31, 2013*

**SECTION I - SUMMARY OF AUDITOR'S RESULTS**

*Financial Statements*

Type of auditor's report issued: Unmodified opinion on each major fund and aggregate remaining fund information; and an adverse opinion on governmental activities.

Internal control over financial reporting:

- Material weakness(es) identified?                           yes      X   no
- Significant deficiency(ies) identified?                   yes      X   none reported

Noncompliance material to financial statements noted?                   yes      X   no

*Federal Awards*

Internal control over major programs:

- Material weakness(es) identified?                           yes      X   no
- Significant deficiency(ies) identified?                   yes      X   none reported

Type of auditor's report issued on compliance for major programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of OMB Circular A-133?                   yes      X   no

Identification of major programs:

| <u>CFDA Number(s)</u> | <u>Name of Federal Program or Cluster</u>                   |
|-----------------------|---|
| 66.458                | Capitalization Grants for Clean Water State Revolving Funds |

Dollar threshold used to distinguish between type A and type B programs:                    \$300,000

Auditee qualified as low-risk auditee?                           yes      X   no

**SECTION II - FINANCIAL STATEMENT FINDINGS**

**NONE**

**SECTION III – FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

**NONE**

# 2013 Annual Financial Report

**SCHEDULE II**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Expenditures of Federal Awards*  
*For the Fiscal Year Ended December 31, 2013*

| Federal Grantor/Pass-Through<br>Grantor/Program or Cluster Title  | Federal<br>CFDA<br>Number | Pass-Through<br>Grantor's<br>Number | Federal<br>Expenditures |
|---|---------------------------|-------------------------------------|-------------------------|
| <b>U.S. DEPARTMENT OF HOUSING AND<br/>URBAN DEVELOPMENT</b>   |                           |                                     |                         |
| Community Challenge Planning Grant Program  | 14.704                    | N/A                                 | \$ 28,568               |
| <b>U.S. DEPARTMENT OF JUSTICE</b>   |                           |                                     |                         |
| Passed Through Rockingham County,<br>New Hampshire  |                           |                                     |                         |
| Recovery Act - Edward Byrne Memorial Justice Assistant Grant (JAG)<br>Program / Grants to Units of Local Government | 16.804                    | 2009-SB-B9-2449                     | 48,543                  |
| <b>U.S. DEPARTMENT OF TRANSPORTATION</b>  |                           |                                     |                         |
| Passed Through the New Hampshire<br>Highway Safety Agency   |                           |                                     |                         |
| <b>HIGHWAY SAFETY CLUSTER</b>   |                           |                                     |                         |
| State and Community Highway Safety:   |                           |                                     |                         |
| Operation Safe Commute  | 20.600                    | 315-13A-065                         | 1,057                   |
| Redlight Running Patrol   | 20.600                    | 315-13A-167                         | 2,087                   |
| Route 101 East Corridor Patrol  | 20.600                    | 315-13A-198                         | 1,348                   |
| Alcohol Impaired Driving Countermeasures Incentive Grants I   | 20.601                    | 308-13A-078                         | 4,357                   |
| <i>CLUSTER TOTAL</i>  |                           |                                     | <u>8,849</u>            |
| <b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b>   |                           |                                     |                         |
| Passed Through the New Hampshire<br>Department of Environmental Services  |                           |                                     |                         |
| Capitalization Grants for Clean Water State Revolving Funds: (note 3)   |                           |                                     |                         |
| Sludge Handling Improvements to the WWTP  | 66.458                    | CS-330195-11                        | 906,347                 |
| Church Street Pump Station Upgrade  | 66.458                    | CS-330195-12                        | 1,723,428               |
|   |                           |                                     | <u>2,629,775</u>        |
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY</b>   |                           |                                     |                         |
| Passed Through the New Hampshire<br>Department of Safety  |                           |                                     |                         |
| Disaster Grants - Public Assistance (Presidentially Declared Disasters):  |                           |                                     |                         |
| Hurricane Sandy   | 97.036                    | FEMA-4095-DR-NH                     | 9,164                   |
| Severe Winter Storm and Snow Storm  | 97.036                    | FEMA-4105-DR-NH                     | 41,746                  |
| <i>PROGRAM TOTAL</i>  |                           |                                     | <u>50,910</u>           |
| Homeland Security Grant Program   | 97.067                    | N/A                                 | 8,478                   |
| <b>DIRECT FUNDING</b>   |                           |                                     |                         |
| <b>U.S. DEPARTMENT OF COMMERCE</b>  |                           |                                     |                         |
| Investments for Public Works and Economic Development Facilities (note 4)   | 11.300                    | N/A                                 | 119,223                 |
| <b>Total Expenditures of Federal Awards</b>   |                           |                                     | <u>\$ 2,894,346</u>     |

The accompanying notes are an integral part of this schedule.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED DECEMBER 31, 2013**

**Note 1. Basis of Presentation**

The accompanying Schedule of Expenditures of Federal Awards (the "schedule") includes the federal grant activity of the Town of Hampton under programs of the federal government for the year ended December 31, 2013. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Because the schedule presents only a selected portion of the operations of the Town of Hampton, it is not intended to and does not present the financial position, changes in net assets or cash flows of the Town of Hampton.

**Note 2. Summary of Significant Accounting Policies**

Expenditures reported on the schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in OMB Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments*, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where available.

**Note 3. Loans Outstanding**

The Town of Hampton had the following loan balances outstanding at December 31, 2013. The loans made during the year are included in the federal expenditures presented in the Schedule.

| <i>CFDA Number</i> | <i>Program Name</i>   | <i>Outstanding Balances at December 31, 2013</i> |
|--------------------|---|--|
| 66.458             | Capitalization Grants for Clean Water State Revolving Funds | \$3,120,445                                      |

**Note 4. Subrecipients**

Of the federal expenditures presented in the schedule, the Town of Hampton provided federal awards to subrecipients as follows:

| <i>CFDA Number</i> | <i>Program Name</i>  | <i>Amount Provided to Subrecipients</i> |
|--------------------|--|---|
| 11.300             | Investments for Public Works and Economic Development Facilities | \$118,323                               |

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*2015 Warrant Articles*



Town of Hampton  
State of New Hampshire  
2015 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 31, 2015, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 10, 2015 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots pursuant to RSA 659:49 on Tuesday, March 10, 2015.

**Article 1**

To choose by non-partisan Ballot:

Two (2) Members of the Board of Selectmen for three (3) years; One (1) Tax Collector for three (3) years; Two (2) Members of the Trustees of Trust Funds for three (3) years; Two (2) Members of the Lane Memorial Trustees for three (3) years; Two (2) Members of the Planning Board for three (3) years; One (1) Member of the Planning Board for two (2) years; One (1) Member of the Board of Cemetery Trustees for three (3) years; Four (4) Members of the Municipal Budget Committee for three (3) years; Two (2) Members of the Municipal Budget Committee for one (1) year; Two (2) Members of the Zoning Board Adjustment for three (3) years.

**Article 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.4 to clarify the section title as “Special Flood Hazard Area” and bring this section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included, as is a notation in Section 2.4.3 verifying the definitions also apply to Article XI - Construction Provisions, Section 11.6.

Amend Article XI - Construction Provisions, Section 11.6 to bring the Floodplain Development Regulations section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included.

Recommended by the Planning Board 7-0-0

**Article 3**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3 to replace all references to “Special Permit” with “Wetlands Permit”, to expand the definition of wildlife habitat to include vernal pools (Section 2.3.1), to add a definition for vernal pools (Section 2.3.2D), to establish standards for very poorly and poorly drained soils (Sections 2.3.2C.1 and 2.3.2C.2), to provide a consistent impervious surface definition (Section 2.3.3), to revert back to previously existing language stating that forestry and tree farming are permitted uses in the Wetlands Conservation District (Sections 2.3.3A.1, 2.3.3B.1 and 2.3.3C.1), to provide more detailed criteria for tree removal (Sections 2.3.3A.2, 2.3.3B.2 and 2.3.3C.2), to remove reference to tree removal under Landscaping (Sections 2.3.3A.8, 2.3.3B.9, and 2.3.3C.9), to identify vernal pools as areas to be protected (Sections 2.3.4B, 2.3.4F and 2.3.4G), and to replace “impermeable” with “impervious” for consistency (Sections 2.3.4B and 2.3.4C).

Recommended by the Planning Board 7-0-0

**Article 4**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.7C and 2.3.7C-a to combine Sections 2.3.7C and C-a to reduce repetitive language, and to modify Section 2.3.7C by requiring dwelling structure(s) and attached garage(s) to be at least 12 feet from the Wetlands Conservation District edge. The proposed minimum 12 foot setback from the Wetlands Conservation District would apply to the RAA, RA, RB, RCS, G, and I Zoning Districts.

Recommended by the Planning Board 5-2-0

**Article 5**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8.G. to modify Table 1 and its associated Notes by adding codification and improving consistency with Article IV - Dimensional Requirements, Table II in relation to the Town Center District. A new note has been added, listed as Note #2, which verifies that building height shall be measured in accordance with Article I - General, Section 1.6 of the Zoning Ordinance.

Recommended by the Planning Board 7-0-0

**Article 6**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8H.2. to modify Section H.2. providing clarification regarding exemptions from off-street parking requirements in the Town Center District through the granting of a conditional use permit, to change the off-site parking space provision from “public” to “available non-public” and ensure these spaces are secured as approved by the Planning Board, and to delete the distance requirement of 500 feet from the proposed use.

Amend Article VI - Parking, Section 6.3.9 to cross reference Section 2.8H.2. providing an exception to allow off-site parking in the Town Center District.

Recommended by the Planning Board 7-0-0

**Article 7**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8C - Permitted Uses in Town Center-Historic District and Section 2.8F - Permitted Uses in the Town Center-South and Town Center-North Districts to clarify that permitted uses may require Site Plan and/or Subdivision approval from the Planning Board, and to add a requirement for Use Change approval from the Planning Board for all changes of building occupancy involving any use of a non-residential nature in the Town Center District, each in accordance with Article I - General, Section 1.5 - Planning Board-Site Plan Review. A list of prohibited retail uses in the Town Center-Historic District (which includes martial arts weapons, firearms and ammunition sales, and certain businesses selling accessories for tobacco use) is also provided.

Recommended by the Planning Board 7-0-0

**Article 8**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Sections 3.47 and 3.47.1 regarding "Firearms and Ammunition Sales". Section 3.47 would describe "Firearms and Ammunition Sales" and set forth zoning restrictions for the use. Section 3.47.1 would further identify the use described in Section 3.47 as being permitted only on lots with frontage along Lafayette Road (Route 1) in the B, G, TC-N, and TC-S Zoning Districts.

Recommended by the Planning Board 4-3-0

**Article 9**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations

This amendment adds a note immediately following the existing code stating that the Use Regulations set forth thereafter for the BS Zoning District shall also apply to the BS1 Zoning District.

Amend Article V - Signs

Table I - Permitted Signs per Zone

This amendment adds a note before the existing table stating that the Sign Regulations that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Table II - Size Chart (In Square Feet)

This amendment adds a note before the existing table stating that the size requirements that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Recommended by the Planning Board 7-0-0

**Article 10**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.7F to clarify existing requirements for signs in the Professional Office/Residential District, and to add a new Table 1 identifying which signs are permitted in the District, the applicable permit granting authority, and size requirements. Two associated notes for the new Table 1 are also provided, which indicate that 1) Any sign type not specifically listed in Table 1 is deemed to be prohibited in the District, and 2) The Planning Board, by majority vote, may require sign(s) to be less than the maximum size identified in Table 1 if it determines such a reduction would maintain or enhance the character of the subject property and/or the surrounding uses in the District. The second note only applies to sign types for which the Planning Board is the Permit Granting Authority.

Recommended by the Planning Board 7-0-0

**Article 11**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.1 to delete the NOTE stating that all areas of the town not included in a district delineated by verbal descriptions shall be in the General District, and to amend the NOTE for 2.1.1 and 2.1.2 by replacing the reference to "verbal description" with "boundaries". Also, Amend Section 2.1.3 to clarify the initial reference to the Zoning Map as being to the paper map, and to establish that the parcel data in the Town of Hampton GIS mapping system as overlaid with the Zoning Map will be utilized for final determination as to zone lines rather than the currently referenced written description of boundaries.

Recommended by the Planning Board 7-0-0

**Article 12**

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,151,600. Should this article be defeated, the default budget shall be \$26,507,097, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special Town Meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$27,151,600 is an increase of \$1,531,091 more than the budget amount adopted in 2014 of \$25,620,509. The net estimated 2015 tax impact of the proposed operating budget is \$0.55 per \$1,000 valuation (fifty-five point zero cents per thousand dollars of valuation). The default budget figure of \$26,507,097 is an increase of \$886,588 more than the budget amount adopted in 2014. The net estimated tax impact for the default budget is \$0.319 per \$1,000 valuation (thirty-one point nine cents per thousand dollars of valuation).

**Article 13**

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

|      |                                     |
|------|-------------------------------------|
| 2015 | \$71,905 (39 weeks) over 2014 level |
| 2016 | \$74,823 (52 weeks) over 2014 level |
| 2017 | \$16,952 (13 weeks) over 2015 level |

And further to raise and appropriate the sum of \$71,905 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2015. Such sum represents the additional salaries and benefits (over the 2014 budget level) for the first year of the two years

## 2015 Town Warrant

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that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Firefighters Local 2664, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$163,679? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$71,905 is .026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 12-1-1

### Article 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

|      |                                     |
|------|-------------------------------------|
| 2015 | \$34,610 (39 weeks) over 2014 level |
| 2016 | \$45,063 (52 weeks) over 2014 level |
| 2017 | \$8,375 (13 weeks) over 2015 level  |

And further to raise and appropriate the sum of \$34,610 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2015. Such sum represents the additional salaries and benefits (over the 2014 budget level) for the first year of the two years that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$88,048? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$34,610 is .012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 12-1-1

### Article 15

Shall the Town vote to raise and appropriate the sum of \$615,000 in accordance with the Long Range Capital Expenditures Program of the Town for the purchase of a Fire Engine/Pumper for the Hampton Fire Department to replace the 1988 Emergency One Pumper that will be disposed of by trade, competitive bidding sale or auction as directed by the Board of Selectmen in the best interests of the Town. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$615,000 is \$0.221 per \$1,000 valuation (twenty-two point one cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-1-0

**Article 16**

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 for the purpose of making improvement to Exeter Road which shall include the shimming and overlaying of the road, and to include associated materials and labor necessary to do the work? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$320,000 is \$0.115 per \$1,000 valuation (eleven point five cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 10-4-0

**Article 17**

Shall the Town of Hampton vote to raise and appropriate the sum of \$449,156 for the purpose of replacing and upgrading a portion of the downtown drainage system consisting of 955 feet of old drainage pipe, 6 drain manholes, and 8 catch basins on Lafayette Road and High Street that will help mitigate flooding in the Lafayette Road and High Street area and to assist in obtaining Federal Emergency Management Administration (FEMA) funding for this project, and to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source, as may become available. This drainage work shall be publically bid. This article is contingent upon receiving at least \$149,156 in offsetting FEMA revenues to be applied against the total requested appropriation; if the off-setting revenues are not received or the public bids are in excess of the appropriation and the receipt of FEMA revenues prior to the setting of the tax rate for the calendar year 2015, then the appropriation contained in this article shall be null and void. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2016, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$449,156.00 is \$0.161 per \$1,000 valuation (sixteen point one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

**Article 18**

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for the purpose in accordance with the provisions of RSA 35? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 12-2-0

**Article 19**

Shall the Town of Hampton vote to raise and appropriate the sum of \$267,649 for improvements to streets and sidewalks including Belmont Circle, Fairfield Drive, and Ruth Lane, and consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, curbing installation and improvements to Town parking areas and other Town streets and places, said appropriation to be offset by the State Highway Block Grant estimated to be \$267,649. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purposes of this article are completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$267,649 is \$0.096 per \$1,000 valuation (nine point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 13-1-0

**Article 20**

Shall the Town of Hampton vote to raise and appropriate the sum of \$171,881 for the cost of Hampton’s contribution to twenty (20) human service agencies in the Seacoast in amounts corresponding to the agencies’ requests in the right hand column as follows:

| <u>Human Service Agency</u>                  | <u>2014 Funding</u> | <u>2015 Funding Request</u> |
|--|---------------------|-----------------------------|
| A Safe Place                                 | \$5,500             | \$5,500                     |
| American Red Cross                           | 1,000               | 2,000                       |
| Aids Response Seacoast                       | 2,700               | 2,700                       |
| Area Home Care & Family Services             | 12,000              | 12,000                      |
| Big Brothers Big Sisters                     | 6,500               | 8,000                       |
| Child and Family Services                    | 6,000               | 6,000                       |
| Crossroads House                             | 15,000              | 15,000                      |
| Families First Health & Support Center       | 10,000              | 10,000                      |
| Lamprey Health Sr. Trans. Program            | 4,200               | 4,200                       |
| New Generation Shelter                       | 2,000               | 2,000                       |
| Retired & Senior Volunteer Program           | 1,800               | 1,800                       |
| Richie McFarland Children’s Center           | 6,000               | 7,800                       |
| Rockingham Community Action                  | 25,000              | 25,000                      |
| Rockingham Meals on Wheels                   | 5,051               | 5,281                       |
| Seacoast Family Promise                      | 2,500               | 2,500                       |
| Seacoast Mental Health Center                | 8,000               | 8,000                       |
| Seacoast Visiting Nurse                      | 40,000              | 40,000                      |
| Seacoast Youth Services                      | 2,500               | 2,500                       |
| Sexual Assault Services                      | 2,000               | 2,000                       |
| Transportation Assistance for Seniors (TASC) | 6,400               | 9,600                       |
| Total  | \$164,151.00        | \$171,881.00                |

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2015 to the Board of Selectmen highlighting what the funds were

used for and what the impact the funds had in assisting to achieve their goals and objectives?  
(Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$171,881 is \$0.062 per \$1,000 valuation (six point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 10-2-2

#### Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$146,000 to engage the services of Vision Governmental Solutions to perform a Town-wide revaluation of property in the Town of Hampton as required by the State Constitution and the Department of Revenue Administration during the years 2015 and 2016. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$146,000 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

#### Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$148,326 for the following purposes of the Parks and Recreation Department: (a) reconstructing the Tuck Field access road for \$23,036; (b) the purchase of a scarifier for \$14,225; (c) the purchase of a replacement bus for the 10 year old bus used for recreational and Town activities for \$75,000; (d) re-roof and replace the siding on the Tuck Building for \$14,400; (e) replace the doors on the Tuck Building for \$4,165; (f) replace failing pieces of equipment at Kids Kingdom for \$17,500, all as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$148,326 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 12-2-0

#### Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$126,812 for the purpose of making the following improvements to the Lane Memorial Library: a) to replace the fan coils and thermostats throughout the building; b) to replace the carpet on the first floor. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose of this article is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

## 2015 Town Warrant

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Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$126,812 is \$0.046 per \$1,000 valuation (four point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 11-2-1

### Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$99,520 for the purpose of funding an extra class of officer training beyond that which is already funded in the Police Department operating budget; and for said funds to pay for all costs associated with the recruiting, hiring, training, and equipping a group of part-time special police officers for the Hampton Police Department. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Part-time Special Police Officers Training is completed or by March 31, 2017, whichever is sooner?

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$99,520 is \$0.036 per \$1,000 valuation (three point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

### Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for the purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0

### Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of removing oversized and gradually dying pine trees at the Pine Grove Cemetery in order to protect the gravestones and abutting homes, damage having already occurred from such falling trees and branches; and such sum to be used by the Board of Selectmen under contract for the removal of the trees and restoration of the Cemetery caused by such removal, and to authorize the Board of Selectmen in consultation with the Cemetery Trustees, to contract the work for said purposes, and to authorize funding said appropriation through the withdrawal of \$50,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale by the Town of cemetery burial plots? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0

**Article 27**

Shall the Town of Hampton vote to raise and appropriate the sum of \$37,000 to purchase and equip an Animal Control Vehicle for the Police Department, the current animal control vehicle to be sold or traded in, as deemed prudent by the Police Chief. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$37,000 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 13-0-1

**Article 28**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,650 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund, the interest from this fund is withdrawn annually and deposited in the Town’s general fund unassigned fund balance as an offset to the amount appropriated in the operating budget for the maintenance of Cemeteries? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,650 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 13-1-0

**Article 29**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be placed in the Hampton Conservation Commission Land Acquisition Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A:4? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,000 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
 Recommended by the Budget Committee 11-3-0

**Article 30**

Shall the Town of Hampton vote to accept the provisions of RSA 289:2-a, Chapter 71 of the Acts of 2014, directing that the funds received from the sale of cemetery lots be forwarded directly to the Trustees of the Trust Fund, with notice of such forwarding being provided to the Finance Department, and said funds shall be deposited into the Cemetery Burial Trust Fund account held by the Trustees of the Trust Funds for the maintenance of cemeteries under RSA 31:19-a? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 31**

Shall the Town of Hampton vote to amend the permit fee in Section 167-37, B of the Fire Prevention Ordinance, in the Code of the Town of Hampton, Section 167-37 Sprinkler/standpipe systems by deleting the words “Permit fee of \$40 per structure” and substituting therefor the words “Permit fees shall be in accordance with fees set by the Board of Selectmen following a public hearing in accordance with the provisions of RSA 41:9-a as previously accepted by the Town Meeting,” so that fees will be established in accordance with prior votes of the Town and in a manner that is representative of the Town’s cost in providing the service? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 32**

Shall the Town of Hampton vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town Meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town Meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article; if this warrant article passes, then the \$1,500 appropriation in the operating budget for the expenses for professional banking or brokerage assistance for the Town’s capital reserve funds in 2015 shall not be expended? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,500 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-3-0

**Article 33**

Shall the Town of Hampton vote to

Establish a Town Forest in accordance with RSA 31:110 to consist of land already owned by the Town and known as the “Twelve Shares”, and

Establish a Town Forestry Committee that shall be the Conservation Commission and the Tree Warden as an ex-officio member in accordance with RSA 31:112, and

Establish a Forest Maintenance Fund. Funds appropriated for establishing and maintaining the Town Forest and from the proceeds of timber harvesting in the Town Forest shall be placed in the Forest Maintenance Fund, and said funds shall not be a part of the general fund, and shall be allowed to accumulate from year to year in accordance with RSA 31:113? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 34**

Shall the Town of Hampton vote to authorize the withdrawal of the Town from the Southeast Regional Refuse Disposal District in ratification of the Town's vote on March 12, 2013 under Article 25 and approved by vote of the Solid Waste District Executive Committee on June 11, 2014 and to approve the withdrawal agreement with the District as signed by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 35**

"Are you in favor of abolishing the Heritage Commission as proposed by the Board of Selectmen"? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 36**

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted on March 9, 2010 and amended on March 12, 2013 as follows:

Amend Section § 448-15 Insurance in the Code of the Town of Hampton by

Striking all of Subsection A that reads "The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical coverage shall not be less than \$5,000 per person; and

substituting therefor the following new Subsection A "The Commercial Auto Policy with personal injury coverage (Bodily Injury and Property Damage) shall not be less than five hundred thousand dollars Combined Single Limit (\$500,000), or a combination of a Commercial Auto Policy and Excess Liability Policy with Split Limit Coverage totaling not less than five hundred thousand dollars (\$500,000). Medical coverage shall not be less than \$5,000 per person."? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

**Article 37**

Shall the Town of Hampton vote to amend it Noise Ordinance as follows:

Amend § 328-5 Hours of Construction Work in the Code of the Town of Hampton by adding in the first line after "Except for emergencies" add the words "and municipal vehicles or vehicles contracted by the Town to sweep streets, beach rakings, and collect solid waste and recycling materials,"? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

### Article 38

On petition of Norman R. Hurley and 200 registered voters, to see if the town will vote to rescind the \$400,000 from the non-lapsing fund created by Article 15 of the 2014 town meeting, and further to raise and appropriate the sum of \$650,000 for the purpose of repairing and/or rebuilding the Grist Mill Dam, also known as Mill Pond Dam; \$400,000 of this amount is to come from the town's unassigned fund balance, and \$250,000 from taxation for 2015 only. Additionally, to authorize the Board of Selectmen to apply for, accept, and expend for said purposes any funds from the State of New Hampshire, the federal government, and any private source, as they may become available, which funds shall reduce the amount to be raised by taxation? This shall be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the repair or rebuilding of the Grist Mill Dam is completed or until March 31, 2019, whichever is sooner. The repair will be done to comply with the New Hampshire Department of Environmental Services' Letter of Deficiency dated July 11, 2012. *If this Article passes, it will save a 328-year-old historic town dam, pond, and fresh water wildlife habitat, and increase the flood control for the Town of Hampton.*

Fiscal Impact Note (Finance Department) The estimated 2015 tax impact on \$250,000 is 0.0899 per \$1000 valuation (eight point nine cents per thousand dollars of valuation.) [Note: This fiscal note was submitted with the warrant article.]

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$250,000 is \$0.090 per \$1,000 valuation (nine point zero cents per thousand dollars of valuation.)

Recommended by the Board of Selectmen 4-1-0  
Not Recommended by the Budget Committee 8-4-2

### Article 39

On the Petition of Kate Pratt and at least twenty five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$75,000 to help defray the costs of constructing a tower to house the Town Clock and to carry out repairs and maintenance to the Clock. Such funds raised by this article to be used along with an equivalent amount of privately raised funds that have been raised and currently in the Town's possession to complete the work. The contract for the construction of tower will be directed to Robert Gray Construction per its proposal dated May 31, 2013. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2020? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$75,000 is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Not Recommended by the Budget Committee 10-4-0

**Article 40**

On petition of Ute Pineo and 25 other legal voters of the Town of Hampton, shall the Town vote to raise and appropriate \$5,000.00 as a one time donation to the Hampton Committee to help defray the costs to bring the Vietnam Veterans Moving Memorial Wall to Hampton Beach.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$5,000 is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Not Recommended by the Budget Committee 7-5-2

**Article 41**

Art: Erect solar panels on the closed land fill site to generate electricity

On the petition of Sunny Kravitz and at least 25 Hampton registered voters, shall the Town of Hampton at no cost to the Town, seek information and proposals as to the feasibility of erecting a Mega KW solar array on the closed land fill site to generate electricity.

The goal is to reduce the cost of electricity for the Waste Water Treatment Plant and municipal buildings from a renewable source of energy. (a majority vote required).

Recommended by the Board of Selectmen 4-0-1

**Article 42**

By petition to see if the Town of Hampton will vote to raise and appropriate \$1,250 for the Child Advocacy Center for Rockingham County, which provides a safe environment for the evaluation of alleged child abuse for children through the collaboration of community partners.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,250 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

**Article 43**

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay Experience Hampton Inc, the organizer of the 2010 to 2014 Hampton Christmas Parades, to help defray the expenses of the 2015 Christmas Parade and related activities? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0

**Article 44**

On petition of 25 or more registered voters, shall the Town of Hampton vote to raise and appropriate the sum of up to \$40,000 to enable the Hampton Cemetery Trustees to purchase a new ¾ ton four wheel drive pickup with plow for cemetery maintenance and to authorize funding said appropriation through the withdrawal of up to \$40,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale of Town of Hampton cemetery burial plots so that there will be no additional cost to taxpayers?

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-1-0

**Article 45**

On petition of 25 or more registered voters to see if the Town will vote to increase the annual salary rate of the Town Clerk from \$55,219 to \$60,188 per annum, effective April 1, 2015, and to raise and appropriate the sum of \$3,726.75 to cover the increased amount from April 1, 2015 to December 31, 2015 that is not contained within the operating or default budget amounts in Article 12.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$3,726.75 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0

**Article 46**

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove deed restriction number 4 relating to allowing only one single-family dwelling to be placed on the lot, for the limited purpose of allowing the owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 131, lot number 502 now known as Tax Map 132 Lot 7) to replace one existing and failing seasonal dwelling with properly built year-round dwelling, such that the owners can relocate and retire to the Town of Hampton. The new dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no extra cost to the Town? (Majority vote required).

Not Recommended by the Board of Selectmen 4-0-1

**Article 47**

On petition of Jay Diener and 25 registered voters in Hampton, shall the Town of Hampton vote to raise and appropriate up to the sum of \$90,000 for the purpose of rebuilding the collapsed Ice Pond dam, including stop-log gates that can be removed and replaced to allow the Pond to be used for storm water storage in the event of major rain storms? The Hampton Conservation Commission has committed \$40,000 toward the final cost estimate of \$130,000 for rebuilding the dam, and has paid for the engineering study and design of the replacement dam, both of which have been completed. We will be looking for donations from individuals and outside organizations to help reduce the \$90,000 needed from the Town to complete this project.? (Majority vote required.)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$90,000 is \$0.032 per \$1,000 valuation (three point two cents per thousand dollars of valuation).

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 14-0-0

**Article 48**

On petition of Nathan Page and (25) twenty five or more registered voters of Hampton, shall the Town of Hampton reduce the number of at-large members serving on the Hampton Municipal Budget Committee to 6 (not including representatives from other Boards) as provided under RSA 32:15-IV? This change will take place via attrition as terms expire beginning in 2016, until the number of at-large members of the Committee reaches 6. Subsequently, annual elections will be held to maintain the membership of the Municipal Budget Committee at 6 at-large members.

Recommended by the Board of Selectmen 4-1-0

**Article 49**

Upon Petition of at least twenty-five (25) legal voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify restriction #3 in those deeds recorded at Book 2579, Page 2377, Book 2591, Page 1378, Book 4721, Page 2612, and Book 4721, Page 2616 to permit fencing no higher than six (6) feet on that property located at 14, 16-20, 22 and 26 N Street shown as Lots 114, 115, 116 and 117 on Tax Map 293.

Recommended by the Board of Selectmen 4-1-0

# 2015 Town Warrant

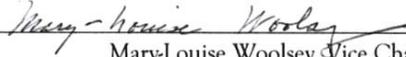
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## Town of Hampton 2015 Warrant

Given under our hands and seals this 22<sup>ND</sup> day of January, in the Year of our Lord Two Thousand Fifteen



Philip W. Bean, Chairman

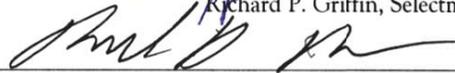


Mary-Louise Woolsey, Vice Chairman

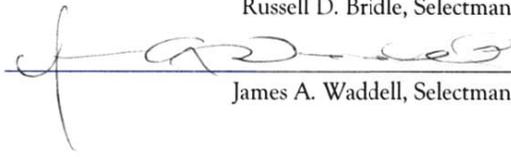
BOARD OF SELECTMEN



Richard P. Griffin, Selectman



Russell D. Bridle, Selectman

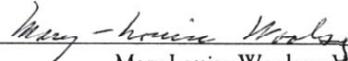


James A. Waddell, Selectman

A true copy of the Warrant - Attest



Philip W. Bean, Chairman



Mary-Louise Woolsey, Vice Chairman

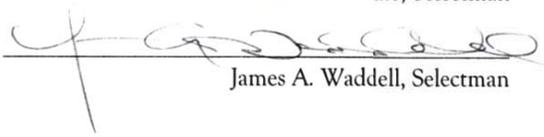
BOARD OF SELECTMEN



Richard P. Griffin, Selectman



Russell D. Bridle, Selectman



James A. Waddell, Selectman

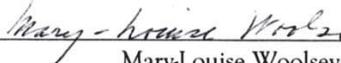
## Town of Hampton 2015 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town

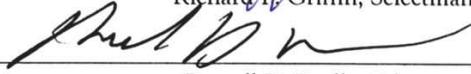
Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 23<sup>rd</sup> day of January 2015.

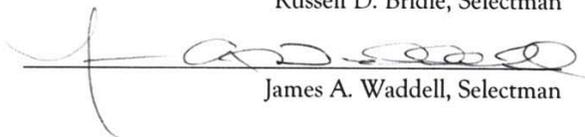
BOARD OF SELECTMEN

  
Philip W. Bean, Chairman

  
Mary-Louise Woolsey, Vice Chairman

  
Richard P. Griffin, Selectman

  
Russell D. Bridle, Selectman

  
James A. Waddell, Selectman

STATE OF NEW HAMPSHIRE

January, 22 2015

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

  
Before me,

Notary Public

My Commission expires:

**FREDERICK W. WELCH, Notary Public**  
**My Commission Expires April 18, 2017**

2015 Town Operating Budget

New Hampshire  
Department of  
Revenue Administration



2015  
MS-737

Draft Budget - Not for  
Official Posting

**Budget of the Town of Hampton**  
Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: 1/23/15

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members  |                    |
|---------------------------|--------------------|
| Printed Name              | Signature          |
| Joe Gryzbowski            | <i>[Signature]</i> |
| Timothy "Citizen" Joubert | <i>[Signature]</i> |
| Glean Farrell             | <i>[Signature]</i> |
| Richard Reville           | <i>[Signature]</i> |
| Stephan LaStanche         | <i>[Signature]</i> |
| Michael Prouff            | <i>[Signature]</i> |
| Vernice Fiere             | <i>[Signature]</i> |
| Eileen Latimer Chair      | <i>[Signature]</i> |
| Brian W Lapham            | <i>[Signature]</i> |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487



New Hampshire  
Department of  
Revenue Administration

2015  
MS-737

Draft Budget - Not for  
Official Posting

### Budget of the Town of Hampton

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**

This form was posted with the warrant on: \_\_\_\_\_

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

#### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members |           |
|--------------------------|-----------|
| Printed Name             | Signature |
| Jung H. Ohngun           |           |
| Robert J. Hard           |           |
|                          |           |
|                          |           |
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

### Draft Budget - Not for Official Posting

| Appropriations                 |  |                   |  |                                |   |   |  |  |  |
|--------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|--|
| Account Code                   | Purpose of Appropriation                     | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |  |
| <b>General Government</b>      |  |                   |  |                                |   |   |  |  |  |
| 0000-0000                      | Collective Bargaining                        |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| 4130-4139                      | Executive                                    | 12                | \$171,925                                    | \$0                            | \$273,239   | \$0   | \$271,639  | \$0  |  |
| 4140-4149                      | Election, Registration, and Vital Statistics | 12                | \$233,127                                    | \$0                            | \$247,604   | \$0   | \$228,435  | \$0  |  |
| 4150-4151                      | Financial Administration                     | 12                | \$682,188                                    | \$0                            | \$982,361   | \$0   | \$968,633  | \$0  |  |
| 4152                           | Revaluation of Property                      |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| 4153                           | Legal Expense                                | 12                | \$238,536                                    | \$0                            | \$186,364   | \$0   | \$190,374  | \$0  |  |
| 4155-4159                      | Personnel Administration                     | 12                | \$2,721,584                                  | \$0                            | \$2,975,795   | \$0   | \$2,934,795  | \$0  |  |
| 4191-4193                      | Planning and Zoning                          | 12                | \$117,511                                    | \$0                            | \$143,412   | \$0   | \$142,789  | \$0  |  |
| 4194                           | General Government Buildings                 | 12                | \$100,055                                    | \$0                            | \$105,041   | \$0   | \$100,055  | \$0  |  |
| 4195                           | Cemeteries                                   | 12                | \$126,271                                    | \$0                            | \$125,351   | \$0   | \$122,050  | \$0  |  |
| 4196                           | Insurance                                    | 12                | \$3,659,894                                  | \$0                            | \$3,872,702   | \$0   | \$3,509,269  | \$0  |  |
| 4197                           | Advertising and Regional Association         |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| 4199                           | Other General Government                     | 12                | \$89,089                                     | \$0                            | \$74,904  | \$0   | \$74,250   | \$0  |  |
| <b>Public Safety</b>           |  |                   |  |                                |   |   |  |  |  |
| 4210-4214                      | Police                                       | 12                | \$4,011,937                                  | \$0                            | \$4,102,612   | \$0   | \$3,942,514  | \$0  |  |
| 4215-4219                      | Ambulance                                    |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| 4220-4229                      | Fire   | 12                | \$3,402,267                                  | \$0                            | \$3,515,317   | \$0   | \$3,379,568  | \$0  |  |
| 4240-4249                      | Building Inspection                          | 12                | \$212,387                                    | \$0                            | \$221,324   | \$0   | \$215,939  | \$0  |  |
| 4290-4298                      | Emergency Management                         | 12                | \$1,000                                      | \$0                            | \$1,000   | \$0   | \$1,000  | \$0  |  |
| 4299                           | Other (Including Communications)             | 12                | \$475,600                                    | \$0                            | \$486,904   | \$0   | \$486,904  | \$0  |  |
| <b>Airport/Aviation Center</b> |  |                   |  |                                |   |   |  |  |  |
| 4301-4309                      | Airport Operations                           |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| <b>Highways and Streets</b>    |  |                   |  |                                |   |   |  |  |  |
| 4311                           | Administration                               | 12                | \$1,374,211                                  | \$0                            | \$1,506,153   | \$0   | \$1,396,508  | \$0  |  |
| 4312                           | Highways and Streets                         | 12                | \$651,570                                    | \$0                            | \$440,930   | \$0   | \$381,570  | \$0  |  |
| 4313                           | Bridges                                      |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |
| 4316                           | Street Lighting                              | 12                | \$204,000                                    | \$0                            | \$215,000   | \$0   | \$204,000  | \$0  |  |
| 4319                           | Other  |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |  |

MS-737: Hampton 2015

|   |  |    |             |     |             |     |             |     |     |
|---|--|----|-------------|-----|-------------|-----|-------------|-----|-----|
| <b>Sanitation</b>                       |  |    |             |     |             |     |             |     |     |
| 4321                                    | Administration                                     | 12 | \$1,361,257 | \$0 | \$1,490,205 | \$0 | \$1,395,046 | \$0 | \$0 |
| 4323                                    | Solid Waste Collection                             | 12 | \$570,196   | \$0 | \$535,079   | \$0 | \$560,987   | \$0 | \$0 |
| 4324                                    | Solid Waste Disposal                               | 12 | \$984,624   | \$0 | \$1,065,779 | \$0 | \$1,025,640 | \$0 | \$0 |
| 4325                                    | Solid Waste Cleanup                                |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4326-4329                               | Sewage Collection, Disposal and Other              | 12 | \$0         | \$0 | \$289,000   | \$0 | \$204,000   | \$0 | \$0 |
| <b>Water Distribution and Treatment</b> |  |    |             |     |             |     |             |     |     |
| 4331                                    | Administration                                     |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4332                                    | Water Services                                     |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4335-4339                               | Water Treatment, Conservation and Other            |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| <b>Electric</b>                         |  |    |             |     |             |     |             |     |     |
| 4351-4352                               | Administration and Generation                      |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4353                                    | Purchase Costs                                     |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4354                                    | Electric Equipment Maintenance                     |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4359                                    | Other Electric Costs                               |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| <b>Health</b>                           |  |    |             |     |             |     |             |     |     |
| 4411                                    | Administration                                     |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4414                                    | Pest Control                                       | 12 | \$159,878   | \$0 | \$162,772   | \$0 | \$164,029   | \$0 | \$0 |
| 4415-4419                               | Health Agencies, Hospitals, and Other              |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| <b>Welfare</b>                          |  |    |             |     |             |     |             |     |     |
| 4441-4442                               | Administration and Direct Assistance               | 12 | \$56,885    | \$0 | \$53,721    | \$0 | \$53,721    | \$0 | \$0 |
| 4444                                    | Intergovernmental Welfare Payments                 |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4445-4449                               | Vendor Payments and Other                          |    | \$189,151   | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| <b>Culture and Recreation</b>           |  |    |             |     |             |     |             |     |     |
| 4520-4529                               | Parks and Recreation                               | 12 | \$332,029   | \$0 | \$269,220   | \$0 | \$252,400   | \$0 | \$0 |
| 4550-4559                               | Library  | 12 | \$825,283   | \$0 | \$848,132   | \$0 | \$848,133   | \$0 | \$0 |
| 4583                                    | Patriotic Purposes                                 | 12 | \$1,800     | \$0 | \$2,000     | \$0 | \$1,800     | \$0 | \$0 |
| 4589                                    | Other Culture and Recreation                       | 12 | \$3,500     | \$0 | \$500       | \$0 | \$500       | \$0 | \$0 |
| <b>Conservation and Development</b>     |  |    |             |     |             |     |             |     |     |
| 4611-4612                               | Administration and Purchasing of Natural Resources | 12 | \$33,252    | \$0 | \$32,740    | \$0 | \$32,620    | \$0 | \$0 |
| 4619                                    | Other Conservation                                 |    | \$10,000    | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4631-4632                               | Redevelopment and Housing                          |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| 4651-4659                               | Economic Development                               |    | \$0         | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |
| <b>Debt Service</b>                     |  |    |             |     |             |     |             |     |     |
| 4711                                    | Long Term Bonds and Notes - Principal              | 12 | \$2,158,760 | \$0 | \$2,452,275 | \$0 | \$2,452,275 | \$0 | \$0 |

MS-737: Hampton 2015

|                                      |                                      |    |                     |            |                     |            |                     |            |
|--------------------------------------|--------------------------------------|----|---------------------|------------|---------------------|------------|---------------------|------------|
| 4721                                 | Long Term Bonds and Notes - Interest | 12 | \$890,038           | \$0        | \$827,597           | \$0        | \$827,597           | \$0        |
| 4723                                 | Tax Anticipation Notes - Interest    | 12 | \$10,000            | \$0        | \$10,000            | \$0        | \$10,000            | \$0        |
| 4790-4799                            | Other Debt Service                   |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| <b>Capital Outlay</b>                |                                      |    |                     |            |                     |            |                     |            |
| 4901                                 | Land                                 |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4902                                 | Machinery, Vehicles, and Equipment   |    | \$385,000           | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4903                                 | Buildings                            |    | \$28,678            | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4909                                 | Improvements Other than Buildings    |    | \$400,000           | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| <b>Operating Transfers Out</b>       |                                      |    |                     |            |                     |            |                     |            |
| 4912                                 | To Special Revenue Fund              |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4913                                 | To Capital Projects Fund             |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4914A                                | To Proprietary Fund - Airport        |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4914E                                | To Proprietary Fund - Electric       |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4914S                                | To Proprietary Fund - Sewer          |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4914W                                | To Proprietary Fund - Water          |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4918                                 | To Non-Expendable Trust Funds        |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| 4919                                 | To Agency Funds                      |    | \$0                 | \$0        | \$0                 | \$0        | \$0                 | \$0        |
| <b>Total Proposed Appropriations</b> |                                      |    | <b>\$27,073,483</b> | <b>\$0</b> | <b>\$27,515,033</b> | <b>\$0</b> | <b>\$26,379,040</b> | <b>\$0</b> |

## Draft Budget - Not for Official Posting

### Special Warrant Articles

| Account Code                        | Purpose of Appropriation              | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4915                                | To Capital Reserve Fund               |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4916                                | To Expendable Trust Fund              |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4917                                | To Health Maintenance Trust Funds     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4130-4139                           | Executive                             | 32                | \$0  | \$0                            | \$1,500   | \$0   | \$1,500  | \$0  |
| 4152                                | Revaluation of Property               | 21                | \$0  | \$0                            | \$146,000   | \$0   | \$146,000  | \$0  |
| 4210-4214                           | Police                                | 24                | \$0  | \$0                            | \$99,520  | \$0   | \$99,520   | \$0  |
| 4312                                | Highways and Streets                  | 19                | \$0  | \$0                            | \$267,649   | \$0   | \$267,649  | \$0  |
| 4312                                | Highways and Streets                  | 16                | \$0  | \$0                            | \$320,000   | \$0   | \$320,000  | \$0  |
| 4414                                | Pest Control                          | 27                | \$0  | \$0                            | \$37,000  | \$0   | \$37,000   | \$0  |
| 4415-4419                           | Health Agencies, Hospitals, and Other | 42                | \$0  | \$0                            | \$1,250   | \$0   | \$0  | \$0  |
| 4550-4559                           | Library                               | 23                | \$0  | \$0                            | \$126,812   | \$0   | \$126,812  | \$0  |
| 4589                                | Other Culture and Recreation          | 40                | \$0  | \$0                            | \$5,000   | \$0   | \$0  | \$0  |
| 4589                                | Other Culture and Recreation          | 43                | \$0  | \$0                            | \$3,000   | \$0   | \$0  | \$0  |
| 4902                                | Machinery, Vehicles, and Equipment    | 15                | \$0  | \$0                            | \$615,000   | \$0   | \$615,000  | \$0  |
| 4909                                | Improvements Other than Buildings     | 39                | \$0  | \$0                            | \$75,000  | \$0   | \$0  | \$0  |
| 4909                                | Improvements Other than Buildings     | 17                | \$0  | \$0                            | \$449,156   | \$0   | \$449,156  | \$0  |
| 4909                                | Improvements Other than Buildings     | 38                | \$0  | \$0                            | \$650,000   | \$0   | \$0  | \$0  |
| 4912                                | To Special Revenue Fund               | 29                | \$0  | \$0                            | \$10,000  | \$0   | \$10,000   | \$0  |
| 4913                                | To Capital Projects Fund              | 18                | \$0  | \$0                            | \$300,000   | \$0   | \$300,000  | \$0  |
| <b>Special Articles Recommended</b> |                                       |                   |  | <b>\$0</b>                     | <b>\$3,106,887</b>                                  | <b>\$0</b>  | <b>\$2,372,637</b>   | <b>\$0</b>   |

### Individual Warrant Articles

| Account Code    | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------|--------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 0000-0000       | Collective Bargaining    | 13                | \$0  | \$0                            | \$71,905  | \$0   | \$71,905   | \$0  |
| <b>Purpose:</b> |                          |                   |  |                                |   |   |  |  |

|  |  |    |     |     |     |           |     |           |     |
|--|--|----|-----|-----|-----|-----------|-----|-----------|-----|
| 0000-0000                              | Collective Bargaining                        | 14 | \$0 | \$0 | \$0 | \$34,610  | \$0 | \$34,610  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4140-4149                              | Election, Registration, and Vital Statistics | 45 | \$0 | \$0 | \$0 | \$3,726   | \$0 | \$3,726   | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4195                                   | Cemeteries                                   | 26 | \$0 | \$0 | \$0 | \$50,000  | \$0 | \$50,000  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4195                                   | Cemeteries                                   | 44 | \$0 | \$0 | \$0 | \$40,000  | \$0 | \$40,000  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4210-4214                              | Police                                       | 25 | \$0 | \$0 | \$0 | \$90,000  | \$0 | \$90,000  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4415-4419                              | Health Agencies, Hospitals, and Other        | 20 | \$0 | \$0 | \$0 | \$171,881 | \$0 | \$171,881 | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4520-4529                              | Parks and Recreation                         | 22 | \$0 | \$0 | \$0 | \$148,326 | \$0 | \$148,326 | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4619                                   | Other Conservation                           | 47 | \$0 | \$0 | \$0 | \$90,000  | \$0 | \$90,000  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| 4916                                   | To Expendable Trusts/Fiduciary Funds         | 28 | \$0 | \$0 | \$0 | \$10,500  | \$0 | \$10,500  | \$0 |
|  | <b>Purpose:</b>                              |    |     |     |     |           |     |           |     |
| <b>Individual Articles Recommended</b> |  |    |     |     |     |           |     |           |     |
|  |  |    | \$0 | \$0 | \$0 | \$710,948 | \$0 | \$710,948 | \$0 |

## Draft Budget - Not for Official Posting

| Revenues                           |   |                   |                            |                                |                                       |             |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|-------------|
| Account Code                       | Purpose of Appropriation                    | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |             |
| <b>Taxes</b>                       |   |                   |                            |                                |                                       |             |
| 3120                               | Land Use Change Tax - General Fund          |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3180                               | Resident Tax                                |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3185                               | Yield Tax                                   |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3186                               | Payment in Lieu of Taxes                    | 12                | \$0                        | \$240,000                      | \$240,000                             | \$240,000   |
| 3187                               | Excavation Tax                              |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3189                               | Other Taxes                                 |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3190                               | Interest and Penalties on Delinquent Taxes  | 12                | \$0                        | \$375,000                      | \$375,000                             | \$375,000   |
| 9991                               | Inventory Penalties                         |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| <b>Licenses, Permits, and Fees</b> |   |                   |                            |                                |                                       |             |
| 3210                               | Business Licenses and Permits               | 12                | \$0                        | \$8,000                        | \$8,000                               | \$8,000     |
| 3220                               | Motor Vehicle Permit Fees                   | 12                | \$0                        | \$2,757,300                    | \$2,757,300                           | \$2,757,300 |
| 3230                               | Building Permits                            | 12                | \$0                        | \$200,000                      | \$200,000                             | \$200,000   |
| 3290                               | Other Licenses, Permits, and Fees           | 12                | \$0                        | \$31,600                       | \$31,600                              | \$31,600    |
| 3311-3319                          | From Federal Government                     |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| <b>State Sources</b>               |   |                   |                            |                                |                                       |             |
| 3351                               | Shared Revenues                             |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3352                               | Meals and Rooms Tax Distribution            | 12                | \$0                        | \$660,000                      | \$660,000                             | \$660,000   |
| 3353                               | Highway Block Grant                         | 12, 19            | \$0                        | \$535,299                      | \$535,299                             | \$267,650   |
| 3354                               | Water Pollution Grant                       | 12                | \$0                        | \$223,029                      | \$223,029                             | \$223,029   |
| 3355                               | Housing and Community Development           |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3356                               | State and Federal Forest Land Reimbursement |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3357                               | Flood Control Reimbursement                 |                   | \$0                        | \$0                            | \$0                                   | \$0         |
| 3359                               | Other (Including Railroad Tax)              | 12                | \$0                        | \$62,950                       | \$62,950                              | \$62,950    |
| 3379                               | From Other Governments                      | 17                | \$0                        | \$149,156                      | \$149,156                             | \$0         |
| <b>Charges for Services</b>        |   |                   |                            |                                |                                       |             |
| 3401-3406                          | Income from Departments                     | 12                | \$0                        | \$574,742                      | \$574,742                             | \$574,742   |
| 3409                               | Other Charges                               | 12                | \$0                        | \$436,000                      | \$436,000                             | \$436,000   |
| <b>Miscellaneous Revenues</b>      |   |                   |                            |                                |                                       |             |
| 3501                               | Sale of Municipal Property                  | 12                | \$0                        | \$125                          | \$125                                 | \$125       |
| 3502                               | Interest on Investments                     |                   | \$0                        | \$0                            | \$0                                   | \$0         |

MS-737: Hampton 2015

|   |  |  |            |            |                    |                    |
|---|--|--|------------|------------|--------------------|--------------------|
| 3503-3509                                   | Other                                    |  | 12         | \$0        | \$420,800          | \$420,800          |
| <b>Interfund Operating Transfers In</b>     |  |  |            |            |                    |                    |
| 3912  | From Special Revenue Funds               |  | 22, 25     | \$0        | \$238,326          | \$0                |
| 3913  | From Capital Projects Funds              |  |            | \$0        | \$0                | \$0                |
| 3914A                                       | From Enterprise Funds: Airport (Offset)  |  |            | \$0        | \$0                | \$0                |
| 3914E                                       | From Enterprise Funds: Electric (Offset) |  |            | \$0        | \$0                | \$0                |
| 3914O                                       | From Enterprise Funds: Other (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3914S                                       | From Enterprise Funds: Sewer (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3914W                                       | From Enterprise Funds: Water (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3915  | From Capital Reserve Funds               |  |            | \$0        | \$0                | \$0                |
| 3916  | From Trust and Fiduciary Funds           |  | 12, 26, 44 | \$0        | \$700,000          | \$610,000          |
| 3917  | From Conservation Funds                  |  |            | \$0        | \$0                | \$0                |
| <b>Other Financing Sources</b>              |  |  |            |            |                    |                    |
| 3934  | Proceeds from Long Term Bonds and Notes  |  |            | \$0        | \$0                | \$0                |
| 9998  | Amount Voted from Fund Balance           |  | 38         | \$0        | \$400,000          | \$0                |
| 9999  | Fund Balance to Reduce Taxes             |  |            | \$0        | \$0                | \$0                |
| <b>Total Estimated Revenues and Credits</b> |  |  |            | <b>\$0</b> | <b>\$8,012,327</b> | <b>\$6,867,196</b> |

|   |  |  |            |            |                    |                    |
|---|--|--|------------|------------|--------------------|--------------------|
| 3503-3509                                   | Other                                    |  | 12         | \$0        | \$420,800          | \$420,800          |
| <b>Interfund Operating Transfers In</b>     |  |  |            |            |                    |                    |
| 3912  | From Special Revenue Funds               |  | 22, 25     | \$0        | \$238,326          | \$0                |
| 3913  | From Capital Projects Funds              |  |            | \$0        | \$0                | \$0                |
| 3914A                                       | From Enterprise Funds: Airport (Offset)  |  |            | \$0        | \$0                | \$0                |
| 3914E                                       | From Enterprise Funds: Electric (Offset) |  |            | \$0        | \$0                | \$0                |
| 3914O                                       | From Enterprise Funds: Other (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3914S                                       | From Enterprise Funds: Sewer (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3914W                                       | From Enterprise Funds: Water (Offset)    |  |            | \$0        | \$0                | \$0                |
| 3915  | From Capital Reserve Funds               |  |            | \$0        | \$0                | \$0                |
| 3916  | From Trust and Fiduciary Funds           |  | 12, 26, 44 | \$0        | \$700,000          | \$610,000          |
| 3917  | From Conservation Funds                  |  |            | \$0        | \$0                | \$0                |
| <b>Other Financing Sources</b>              |  |  |            |            |                    |                    |
| 3934  | Proceeds from Long Term Bonds and Notes  |  |            | \$0        | \$0                | \$0                |
| 9998  | Amount Voted from Fund Balance           |  | 38         | \$0        | \$400,000          | \$0                |
| 9999  | Fund Balance to Reduce Taxes             |  |            | \$0        | \$0                | \$0                |
| <b>Total Estimated Revenues and Credits</b> |  |  |            | <b>\$0</b> | <b>\$8,012,327</b> | <b>\$6,867,196</b> |

*2015 Town Default Budget*



New Hampshire  
Department of  
Revenue Administration

**2015  
MS-DT**

**Default Budget: Hampton**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>> 1/23/15

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications |            |                    |
|-------------------------------|------------|--------------------|
| Printed Name                  | Position   | Signature          |
| Philip Bean                   | Chairman   | <i>[Signature]</i> |
| Mary-Louise Wilby             | Vice-Chair | <i>[Signature]</i> |
| Richard Griffin               | Selectman  | <i>[Signature]</i> |
| Russell Bridle                | Selectman  | <i>[Signature]</i> |
| James Waddell                 | Selectman  | <i>[Signature]</i> |
|                               |            |                    |
|                               |            |                    |
|                               |            |                    |
|                               |            |                    |
|                               |            |                    |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487**

| Account Code                            | Purpose of Appropriation                     | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---|--|---------------------------|-------------------------|-------------------------|----------------|
| <b>General Government</b>               |  |                           |                         |                         |                |
| 0000-0000                               | Collective Bargaining                        | \$0                       |                         |                         | \$0            |
| 4130-4139                               | Executive                                    | \$0                       |                         |                         | \$271,639      |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$0                       |                         |                         | \$228,435      |
| 4150-4151                               | Financial Administration                     | \$0                       |                         |                         | \$978,633      |
| 4152                                    | Revaluation of Property                      | \$0                       |                         |                         | \$0            |
| 4153                                    | Legal Expense                                | \$0                       |                         |                         | \$207,874      |
| 4155-4159                               | Personnel Administration                     | \$0                       |                         |                         | \$2,934,795    |
| 4191-4193                               | Planning and Zoning                          | \$0                       |                         |                         | \$142,789      |
| 4194                                    | General Government Buildings                 | \$0                       |                         |                         | \$100,055      |
| 4195                                    | Cemeteries                                   | \$0                       |                         |                         | \$122,460      |
| 4196                                    | Insurance                                    | \$0                       |                         |                         | \$3,509,269    |
| 4197                                    | Advertising and Regional Association         | \$0                       |                         |                         | \$0            |
| 4199                                    | Other General Government                     | \$0                       |                         |                         | \$74,250       |
| <b>Public Safety</b>                    |  |                           |                         |                         |                |
| 4210-4214                               | Police                                       | \$0                       |                         |                         | \$3,965,226    |
| 4215-4219                               | Ambulance                                    | \$0                       |                         |                         | \$0            |
| 4220-4229                               | Fire   | \$0                       |                         |                         | \$3,385,000    |
| 4240-4249                               | Building Inspection                          | \$0                       |                         |                         | \$216,348      |
| 4290-4296                               | Emergency Management                         | \$0                       |                         |                         | \$1,000        |
| 4299                                    | Other (Including Communications)             | \$0                       |                         |                         | \$486,904      |
| <b>Airport/Aviation Center</b>          |  |                           |                         |                         |                |
| 4301-4309                               | Airport Operations                           | \$0                       |                         |                         | \$0            |
| <b>Highways and Streets</b>             |  |                           |                         |                         |                |
| 4311                                    | Administration                               | \$0                       |                         |                         | \$1,408,703    |
| 4312                                    | Highways and Streets                         | \$0                       |                         |                         | \$416,570      |
| 4313                                    | Bridges                                      | \$0                       |                         |                         | \$0            |
| 4316                                    | Street Lighting                              | \$0                       |                         |                         | \$204,000      |
| 4319                                    | Other  | \$0                       |                         |                         | \$0            |
| <b>Sanitation</b>                       |  |                           |                         |                         |                |
| 4321                                    | Administration                               | \$0                       |                         |                         | \$1,402,342    |
| 4323                                    | Solid Waste Collection                       | \$0                       |                         |                         | \$575,442      |
| 4324                                    | Solid Waste Disposal                         | \$0                       |                         |                         | \$1,027,260    |
| 4325                                    | Solid Waste Cleanup                          | \$0                       |                         |                         | \$0            |
| 4326-4329                               | Sewage Collection, Disposal and Other        | \$0                       |                         |                         | \$204,000      |
| <b>Water Distribution and Treatment</b> |  |                           |                         |                         |                |
| 4331                                    | Administration                               | \$0                       |                         |                         | \$0            |
| 4332                                    | Water Services                               | \$0                       |                         |                         | \$0            |
| 4335-4339                               | Water Treatment, Conservation and Other      | \$0                       |                         |                         | \$0            |
| <b>Electric</b>                         |  |                           |                         |                         |                |
| 4351-4352                               | Administration and Generation                | \$0                       |                         |                         | \$0            |
| 4353                                    | Purchase Costs                               | \$0                       |                         |                         | \$0            |
| 4354                                    | Electric Equipment Maintenance               | \$0                       |                         |                         | \$0            |
| 4359                                    | Other Electric Costs                         | \$0                       |                         |                         | \$0            |
| <b>Health</b>                           |  |                           |                         |                         |                |
| 4411                                    | Administration                               | \$0                       |                         |                         | \$0            |
| 4414                                    | Pest Control                                 | \$0                       |                         |                         | \$164,772      |

MS-DT: Hampton 2015

2 of 3

# 2015 Town Warrant

|                                     |  |            |  |                     |
|-------------------------------------|--|------------|--|---------------------|
| 4415-4419                           | Health Agencies, Hospitals, and Other              | \$0        |  | \$0                 |
| <b>Welfare</b>                      |  |            |  |                     |
| 4441-4442                           | Administration and Direct Assistance               | \$0        |  | \$53,721            |
| 4444                                | Intergovernmental Welfare Payments                 | \$0        |  | \$0                 |
| 4445-4449                           | Vendor Payments and Other                          | \$0        |  | \$0                 |
| <b>Culture and Recreation</b>       |  |            |  |                     |
| 4520-4529                           | Parks and Recreation                               | \$0        |  | \$252,684           |
| 4550-4559                           | Library  | \$0        |  | \$848,133           |
| 4583                                | Patriotic Purposes                                 | \$0        |  | \$1,800             |
| 4589                                | Other Culture and Recreation                       | \$0        |  | \$500               |
| <b>Conservation and Development</b> |  |            |  |                     |
| 4611-4612                           | Administration and Purchasing of Natural Resources | \$0        |  | \$32,620            |
| 4619                                | Other Conservation                                 | \$0        |  | \$0                 |
| 4631-4632                           | Redevelopment and Housing                          | \$0        |  | \$0                 |
| 4651-4659                           | Economic Development                               | \$0        |  | \$0                 |
| <b>Debt Service</b>                 |  |            |  |                     |
| 4711                                | Long Term Bonds and Notes - Principal              | \$0        |  | \$2,452,275         |
| 4721                                | Long Term Bonds and Notes - Interest               | \$0        |  | \$827,598           |
| 4723                                | Tax Anticipation Notes - Interest                  | \$0        |  | \$10,000            |
| 4790-4799                           | Other Debt Service                                 | \$0        |  | \$0                 |
| <b>Capital Outlay</b>               |  |            |  |                     |
| 4901                                | Land   | \$0        |  | \$0                 |
| 4902                                | Machinery, Vehicles, and Equipment                 | \$0        |  | \$0                 |
| 4903                                | Buildings  | \$0        |  | \$0                 |
| 4909                                | Improvements Other than Buildings                  | \$0        |  | \$0                 |
| <b>Operating Transfers Out</b>      |  |            |  |                     |
| 4912                                | To Special Revenue Fund                            | \$0        |  | \$0                 |
| 4913                                | To Capital Projects Fund                           | \$0        |  | \$0                 |
| 4914A                               | To Proprietary Fund - Airport                      | \$0        |  | \$0                 |
| 4914E                               | To Proprietary Fund - Electric                     | \$0        |  | \$0                 |
| 4914S                               | To Proprietary Fund - Sewer                        | \$0        |  | \$0                 |
| 4914W                               | To Proprietary Fund - Water                        | \$0        |  | \$0                 |
| 4915                                | To Capital Reserve Fund                            | \$0        |  | \$0                 |
| 4916                                | To Expendable Trusts/Fiduciary Funds               | \$0        |  | \$0                 |
| 4917                                | To Health Maintenance Trust Funds                  | \$0        |  | \$0                 |
| 4918                                | To Non-Expendable Trust Funds                      | \$0        |  | \$0                 |
| 4919                                | To Agency Funds                                    | \$0        |  | \$0                 |
| <b>Total Appropriations</b>         |  | <b>\$0</b> |  | <b>\$26,507,097</b> |

| Explanation for Increases and Decreases |             |
|---|-------------|
| Account                                 | Explanation |
|   |             |
|   |             |
|   |             |
|   |             |
|   |             |

## *Report of the Assessing Department*

The Assessing Office has continued to reach new goals and has so again in 2014 with the continued review and update of our assessing processes to ensure fair and equitable assessments for the Town of Hampton.

The Assessing office offers many helpful tools to our residents as well as the general public, which you can access at our office or on line. Hampton's Assessing Data is available through the Town's web site ([www.hamptonnh.gov](http://www.hamptonnh.gov)) or through Vision appraisal at ([www.vgsi.com](http://www.vgsi.com)). The Town's tax maps are also available online through ([www.caigisonline.net/HamptonNH/](http://www.caigisonline.net/HamptonNH/)), allowing the public access to an array of Town maps, Assessing data and other helpful information. In addition, this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

The Assessing department consists of our Assessing Clerk, Cheryl Hildreth, who along with Assistant Assessor Charlene Genest are available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9753 parcels in 2014 consisting of 9465 taxable parcels and 288 exempt parcels. Of these 9465 taxable parcels, approximately 82% of those consist of residential type properties and approximately 14% consist of commercial/industrial properties. There are a total of 424 undeveloped residential parcels consisting of 755 acres and approximately 48 acres of undeveloped commercial/industrial land. In addition, the town has approximately 854 acres of land currently enrolled in current use and conservation easements.

In 2013-2014 Hampton's assessing staff reviewed and analyzed approximately 370 qualified sales to complete the 2014 equalization study. These numbers indicate a substantial increase in the number of qualified sales that transferred in 2013 (307).

In 2014, Hampton also realized a substantial increase in its taxable property values; as a result, the town portion of the 2014 tax rate saw a minimal increase of \$0.20 from \$7.04 per \$1000 of assessed value in 2013 to \$7.24 per \$1000 of assessed value for 2014. Even more substantial was the fact that the overall 2014-tax rate remained the same at a rate of \$18.31 per \$1000 of assessed value.

On the following pages, you will find information including an illustration of the tax rate comparisons from 2014 and 2013, followed by a breakdown of the Towns 2014 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side-by-side comparison of the 2014 & 2013 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

## Town Departmental Reporting

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton in the future.

Respectfully Submitted,  
Edward Tinker, Assessor, CNHA

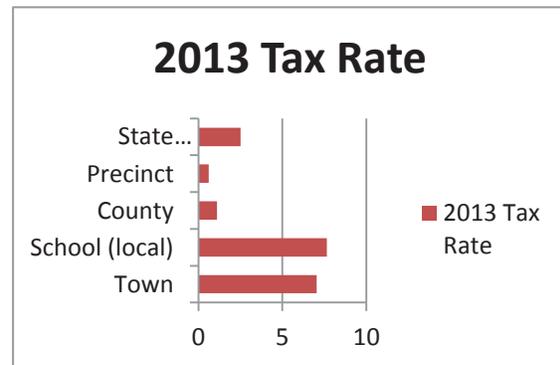
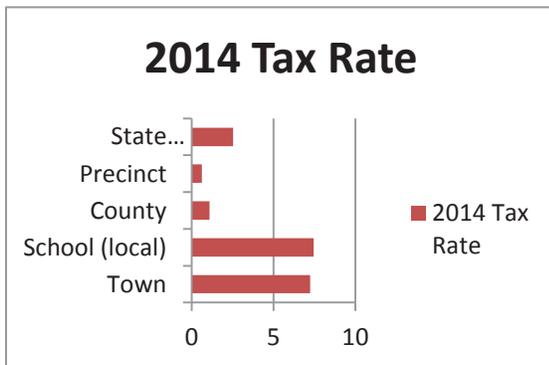
### *Where Do Your Property Tax Dollars Go?*

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. **Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.**

*It should also be noted that the budget allows the Town to operate on a day-to-day basis as well as fund improvements like infrastructure and road maintenance, which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.*

Below are two charts showing the comparison of tax rates for 2012 and 2013. Similar to prior years the Town of Hampton *has made every effort to keep their 2013 expenditures equal to or below last year’s expenditures in an effort to ease the local tax burden on its residents.*

### ILLUSTRATION OF TAX DISBURSEMENTS



#### 2014 Tax Rate Breakdown

|                 |      |
|-----------------|------|
| STATE EDUCATION | 2.52 |
| PRECINCT        | 0.64 |
| COUNTY          | 1.10 |
| SCHOOL (Local)  | 7.45 |
| TOWN            | 7.24 |

2014 Town Tax Rate                      \$18.31

#### 2013 Tax Rate Breakdown

|                 |      |
|-----------------|------|
| STATE EDUCATION | 2.51 |
| PRECINCT        | 0.61 |
| COUNTY          | 1.10 |
| SCHOOL (Local)  | 7.66 |
| TOWN            | 7.04 |

2013 Town Tax Rate                      \$18.31

2014 BREAKDOWN OF PROPERTY VALUATIONS

| <u>Property Description</u>                         | <u>Count</u> | <u>Assessed Valuation</u> | <u>% of Total Valuation</u> |
|---|--------------|---------------------------|-----------------------------|
| <u>Total Valuation</u>                              | <u>9753</u>  | <u>\$3,017,666,400</u>    | 100.00%                     |
| <u>Exempt Properties</u>                            | <u>288</u>   | <u>\$ 204,871,900</u>     | 6.79%                       |
| Schools   |              | \$ 70,647,100             | 2.34%                       |
| Municipal   |              | \$ 46,634,200             | 1.55%                       |
| Churches  |              | \$ 16,384,100             | 0.54%                       |
| Other   |              | \$ 71,206,500             | 2.36%                       |
| <u>Total Taxable Properties</u>                     | <u>9465</u>  | <u>\$ 2,812,794,500</u>   | <u>93.21%</u>               |
| Less Exemptions<br>(Elderly, Blind, Disabled, Etc.) |              | \$ 30,938,300             | 1.00%                       |
| <u>Total Taxable Valuation</u>                      |              | <u>\$ 2,781,856,200</u>   | <u>92.33%</u>               |
| <u>Property Description</u>                         | <u>Count</u> | <u>Assessed Valuation</u> | <u>% of Total Valuation</u> |
| Single Family Homes                                 | 4352         | \$1,433,315,100           | 50.95%                      |
| Single Family Homes w/no land                       | 129          | 9,316,100                 | 0.33%                       |
| 2 Family Homes                                      | 278          | 88,330,100                | 3.14%                       |
| 3 Family Homes                                      | 55           | 19,352,800                | 0.69%                       |
| Multi House Properties                              | 253          | 92,987,400                | 3.31%                       |
| Mobile Homes  | 440          | 17,579,800                | 0.63%                       |
| Residential Apartments                              | 96           | 66,158,900                | 2.35%                       |
| Residential Condos                                  | 2636         | 561,176,100               | 19.95%                      |
| Residential Vacant                                  | 418          | 30,639,000                | 1.10%                       |
| Conservation Lands                                  | 8            | 53,200                    | 0.00%                       |
| Current Use Lands                                   | 28           | 72,200                    | 0.00%                       |
| Barn Easements                                      | 9            | 136,800                   | 0.00%                       |
| <u>Total Residential Properties</u>                 | <u>8774</u>  | <u>\$2,319,117,500</u>    | <u>82.45%</u>               |
| Commercial  | 620          | \$ 337,816,100            | 12.14%                      |
| Industrial  | 36           | 44,909,100                | 1.61%                       |
| Commercial/Industrial Vacant                        | 20           | 1,668,400                 | 0.07%                       |
| <u>Total Commercial Properties</u>                  | <u>676</u>   | <u>\$ 384,393,600</u>     | <u>13.67%</u>               |
| <u>Utilities</u>                                    | <u>15</u>    | <u>\$ 109,283,400</u>     | <u>3.88%</u>                |
| <u>Total Taxable Properties</u>                     | <u>9465</u>  | <u>\$ 2,812,794,500</u>   | <u>100.00%</u>              |

## Town Departmental Reporting

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### 2 YEAR TAX RATE COMPARISON

|                                     | <u>2013</u>          | <u>2014</u>          |
|-------------------------------------|----------------------|----------------------|
| <u>Median Assessment Ratio</u>      | 0.967%               | 0.90% (est)          |
| Gross Taxable Valuation:            | \$2,981,406,200      | \$3,017,666,400      |
| Less Exemptions:                    | 30,668,100           | 30,938,300           |
| Net Assessed Valuation:             | 2,782,602,000        | 2,812,794,500        |
| Net Precinct Valuation:             | 608,606,500          | 620,827,400          |
| <b>Total Town Appropriations:</b>   | <b>\$ 26,676,776</b> | <b>\$ 27,587,983</b> |
| Less Revenue & Credits:             | -7,791,872           | -7,458,694           |
| Local Educ. Appropriations:         | 21,082,755           | 20,728,074           |
| State Educ. Appropriations:         | 6,635,778            | 6,747,842            |
| County Tax Appropriations:          | 3,035,680            | 3,057,519            |
| <b>Total Appropriations:</b>        | <b>\$ 49,639,117</b> | <b>\$ 50,662,724</b> |
| War Service Credits:                | \$ 476,435           | \$ 464,735           |
| Overlay:                            | 750,000              | 236,359              |
| Less Shared Revenues:               | 0                    | 0                    |
| <b>Property Taxes to be Raised:</b> | <b>\$ 50,115,552</b> | <b>\$ 50,555,032</b> |
| Less War Service Credits:           | -476,435             | -464,735             |
| Precinct Taxes to be raised:        | 334,393              | 383,335              |
| <b>Gross Property Taxes:</b>        | <b>\$ 49,973,510</b> | <b>\$ 50,662,724</b> |
| Municipal Rate:                     | \$ 7.04              | \$ 7.24              |
| Schools: Town Rate:                 | \$ 7.66              | \$ 7.45              |
| Schools: State Rate:                | \$ 2.51              | \$ 2.52              |
| County Rate:                        | \$ 1.10              | \$ 1.10              |
| Town Tax Rate:                      | \$18.31              | \$18.31              |
| Precinct Tax Rate:                  | \$18.92              | \$18.95              |
| Partial Precinct Tax Rate:          | \$18.41              | \$18.44              |

*Report of the Building Department – Code Enforcement*

The Building Department has again had a record-breaking year! Building permits have surpassed last year's figures. Specifically, we have issued over 2300 total permits representing approximately \$37,527,520.00 in construction value. In May, a new permit fee schedule was approved and became effective June 1, 2014. As of the end of the year, the building department had collected \$258,237.00 in permit fees.

In addition there were over 380 inspections performed as part of our Rental Certificate of Occupancy program with 37 new certificates being issued for 38 new rental units and over 30 rental certificates that were renewed for 112 rental units

We are happy to welcome our new part-time secretary Susan Thrumston. Susan replaces Leslie Chase who retired early this year. Susan brings a positive attitude and exceptional experience, which will continue to improve our document imaging and scanning.

Some of the projects completed this year are eight detached 2-bedroom one and a half story cottages on 20 Keefe Ave. The Smuttynose Brewing Company is now open and construction is underway to convert the farm house into a restaurant/lounge. We also have several new large projects that have been permitted and are currently under construction such as 275 Ocean Blvd. which is a 5 story commercial/residential condominium building consisting of 36 two-bedroom units and 5 commercial/retail units and 7 new homes on Litchfield Drive, a 23 unit 4 story condominium located at 580 Winnacunnet Rd. and The 339 Ocean Condominiums located at 339 Ocean Blvd. which consists of a 5-story building with 24 2-bedroom condominiums and 5 commercial/retail units is almost complete.

As the following charts show, it has been a busy year to say the least and could not be handled if it was not for the dedicated hard work of the Building Department's staff of which I am thankful and lucky to have.

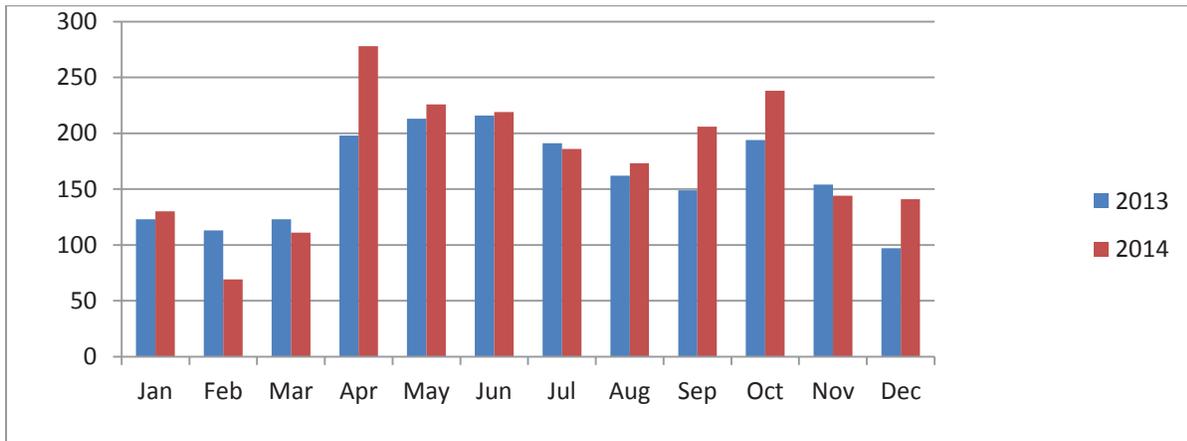
Respectfully,

Kevin D. Schultz

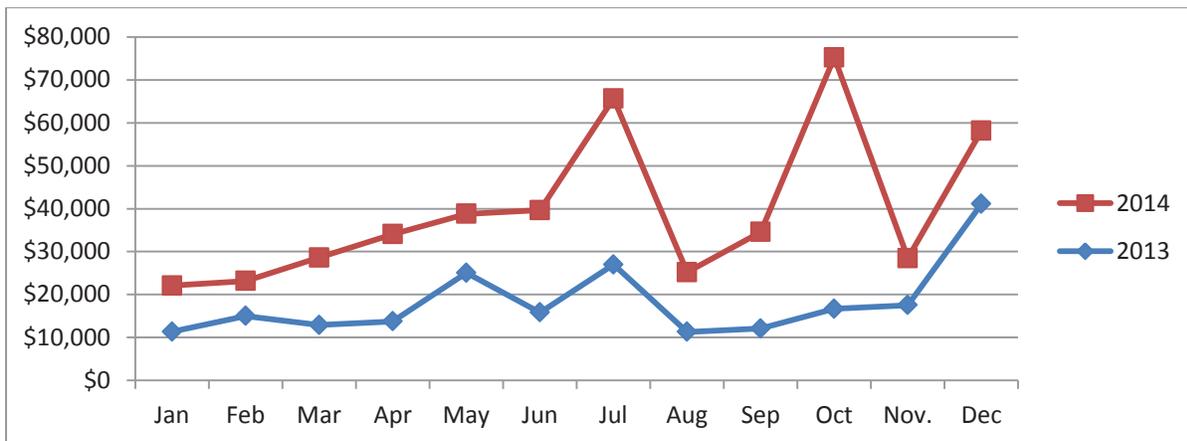
# Town Departmental Reporting

## Highlights of Department Activities and Statistics

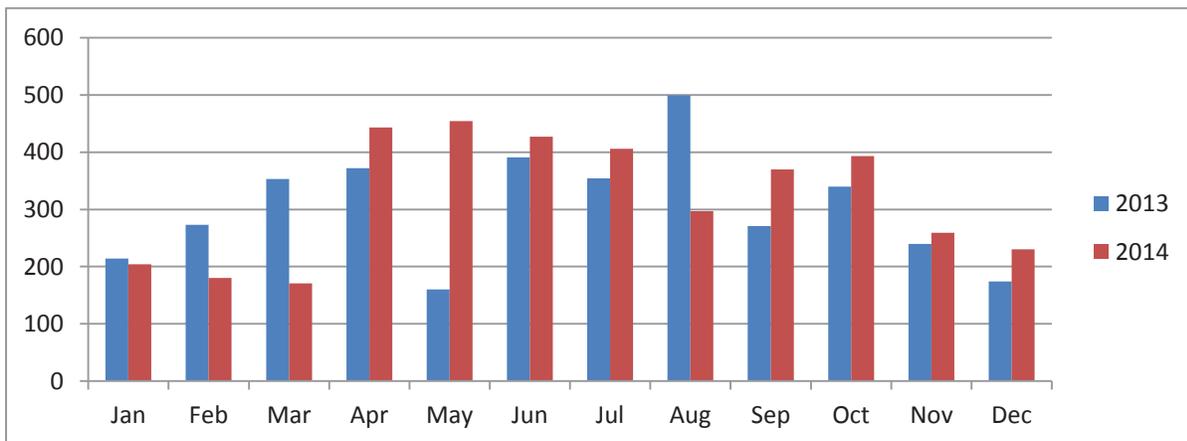
### Permits Issued



### Fees Collected



### Inspections Performed



## *Report of the Department of Public Works*

I am pleased to submit my fourth annual report to the residents of Hampton for the year 2014.

This past year has been another busy and productive year for the department. We welcomed three new full time employees – Thomas Braga, Rick Schultz, and Derek Stewart and wished Happy Retirement to longtime employee Billy Bowley. In addition, we had two promotions – Chris McGinnis to Light Equipment Operator and Bill Lowney to Wastewater Treatment Operator. It is also great to be able to report that many of our staff has participated in training and educational opportunities including Alan Jones achieving the status of Master Road Scholar, Cliff Lavigne and William Lowney, Jr., both received their Grade 1 Wastewater Operator certification, Chris Jacobs received his Level 2 and Mike Dube and Mike Gingras received their Level 1 NHMA Municipal Management Training. I am also proud to announce that the Wastewater Plant staff received the “New Hampshire Wastewater Treatment Facility” of the year award issued by the New Hampshire Water Pollution Control Association and the “Operations and Maintenance Excellence Award” issued by the United States Environmental Protection Agency.

Our most significant accomplishment was the successful completion of the Church Street Wastewater Pump Station within budget and with no major change orders. The replacement of the old pump station will ensure a reliable wastewater collection system that will adequately handle future growth at Hampton Beach. In addition, Unutil Corporation awarded the Town a \$50,000 rebate check for electrical energy conservation systems that were incorporated in the pump station’s design.



Church Street Pump Station

Other major projects included the following:

- Hampton Beach Infiltration & Inflow Study – This study investigated and identified the problem of ground and surface water entering the sewer collection system due to old and leaking sewer pipes remaining in service. The study found an average of 0.5 million gallon per day of ground and surface water entering the sewer collection system which is expensive to treat at the treatment facility and will become increasingly more expensive to treat as the town faces new federal EPA regulations. The report outlines and prioritizes recommended pipe replacement projects to eliminate this source of groundwater leakage into the sewer system.
- Exeter Road Reconstruction Preliminary Design – This project included a survey, roadbed test borings, televising the sewer pipes, inspecting the storm drainage, preliminary design work, and cost estimates to totally reconstruct Exeter Road from the Route 101 Overpass to downtown. This project found the roadway bed and the storm water drainage and sewer collection systems to be in poor condition and in need of replacement. The estimated cost for a complete reconstruction project is \$5,785,000.

## Town Departmental Reporting

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- Downtown Drainage Project – This project was initiated back in 2011 when a summer thunderstorm flooded out the buildings around the intersection of High Street and Lafayette Road. The Town applied for and was awarded a Hazard Mitigation Grant from the Federal Emergency Management Agency. The project was put out to bid with the lowest bid coming in well above budget. The bidders cited the confined working conditions and downtown location as the reason for their high bids. This project will need additional funding and be rebid in 2015.
- Auburn Ave., Auburn Ave. Ext., & Perkins Sewer Main Pipe Replacement – This project replaced the old clay sewer pipes on these roads and the roads were repaved.

The department struggled with keeping the roads and sidewalks cleared of snow and ice through a number of winter storms. With a lot of hard work, the crews were able to stay on top of the snow fighting operations however, these storms put a considerable strain on the department-operating budget. Residents and visitors are reminded that it is critical not to park on the streets during a winter storm parking ban. Also, residents are requested to remove their trash and recycling carts as soon as possible, once the carts are emptied during a winter storm.

Our Maintenance Division carpenters constructed a new office at the Town Offices for the new Assistant Town Manager and a new office area for the Supervisor of the Checklist staff. In addition, the Vehicle and Equipment 6-year replacement schedule was reviewed and updated. This proposed prioritized schedule took into account the age, condition, and use of the vehicles and equipment. It is essential to replace certain vehicles and equipment in order to provide the high level of service the taxpayers expect.

The Town is fast approaching the termination of our multi-year contract for the transportation and disposal of solid waste and recycling as well as our membership in the 53-B Solid Waste District. Fortunately, solid waste tipping fees are coming down due in large part to the increase in regional recycling. We are working on bidding out a 5-year contract for these services, which should result in a substantial savings for these future costs.

I would like to thank the Board of Selectmen, the Town Manager, fellow Department Managers, and their staff, and in particular the Public Works Department team for their ongoing assistance and support throughout the year.

Respectfully submitted,

Keith R. Noyes  
Director of Public Works

## *Report of the Fire, Emergency Medical & Rescue Services*

Hampton Fire/Rescue is an All-Hazards Agency. We suppress fires, provide excellent pre-hospital emergency medical care, respond to hazardous materials releases, enforce Fire Codes, perform rescues on land and sea and we prepare for many other immediate threats.

Hampton Fire/Rescue is guided by this principle: SERVICE. We answered 4297 calls this year, which makes 2014 the busiest year on record. These calls ranged from smoke detector activations caused by cooking to a cardiac arrest on the beach.

We have completed our first year in the new fire stations and are happy to report that they are serving our needs exceptionally well.

### **Personnel**

Hampton Fire/Rescue is proud of the work our members perform on-duty and off-duty. This year, we saw many members go into harm's way to make several open water rescues. They responded to 74 fires and expertly extinguished them all. The breakdown of fires include: 12 Structure Fires, 13 Vehicle Fires, 16 Outside Fires, 3 Brush Fires and 30 Other Type fires. They responded to scores of motor vehicle accidents in all types of weather. Multiple motor vehicle accidents caused by ice, motorcycle accidents, pedestrian accidents and a rollover of a tractor-trailer filled with woodchips kept all groups busy.

The firefighters responded to a multitude of medical aid calls. There were 2284 calls for Emergency Medical Services. Some of these calls were for minor scrapes and others were for significant medical emergencies. Some of the major calls for service include: 18 Cardiac Arrests, 119 other Cardiac Emergencies, 109 Respiratory Emergencies, 28 Stroke/CVA, 52 Drug Overdoses, and 349 Trauma related calls. Major trauma calls include motor vehicle accidents that occurred on Ocean Blvd and a fall from a third story roof by a workman.

Hampton firefighters participated in a great number of community events. They remain committed to the FAST Program, which brings Firefighters and Students Together, MDA and Burn Fund Boot Drives, Strawberry Festival and the Firefighter's Toy Bank program. This year, the Toy Bank served close to 70 families and 171 children were recipients of the generosity of the citizens and businesses of the Town of Hampton.

The firefighters participated in a new charitable event this year with Operation Warm. In cooperation with the International Association of Firefighters, Local 2664 and Local 3017 raised funds for the purchase of 32 winter coats for children in Hampton.

Several Hampton Fire/Rescue personnel were the recipients of awards this year. We are very proud of these brave yet humble heroes.

Firefighter Jed Carpentier and Firefighter Kyle Jameson were presented with the New Hampshire Congressional Law Enforcement Award for a rescue made in the open ocean.

The New Hampshire Fire and Emergency Medical Services Committee of Merit awarded a Unit Citation to the rescuers that participated in an open water rescue that saved two people. The members receiving the award were: Lt. Brian Wisner, Firefighter Buck Frost, Firefighter

## Town Departmental Reporting

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Nate Denio, Firefighter Matthew Clement, Firefighter Jed Carpentier, Firefighter Jason Newman and Firefighter Kyle Jameson, Firefighter Kyle Averill.

The New Hampshire Fire Service Committee of Merit also recognized Lt. Michael Brillard, Firefighter Kyle Averill, Firefighter Jed Carpentier, Firefighter Matt Clement, Firefighter Nate Denio, Firefighter Buck Frost, Firefighter Kyle Jameson, Firefighter Jason Newman, Firefighter Greg Smushkin and Firefighter Don Thibeault for their bravery and heroism in a water rescue.

The Chief Michael Maloney Hero in Action award was given to Firefighter Matt Cray, Firefighter Greg Smushkin, Firefighter Seth Butler and Firefighter Kevin Lavigne for a cardiac arrest save made possible by outstanding team effort.

Fire Captain Justin Cutting has once again been awarded the designation of Fire Officer by the Commission on Professional Credentialing. This program falls under the administration of the Center for Public Safety Excellence, Inc. (CPSE). He is one of only 199 Fire Officers worldwide to receive this designation.

### **Fire Training**

Hampton Fire Officers and Hampton Firefighters worked hard to maintain their current state of readiness while also developing new skills this past year. They participated in several training sessions that helped prepare them for the potential hazards they face.

During the late spring, Firefighters trained on Rescue Swimmer Training and Rescue Boat Operator Training. Both of these are classes that directly improve the firefighter's personal safety when working on open water. The classes also helped them be better prepared to make rescues should the need arise again. Hampton Fire/Rescue has rescued 13 people from the water in the last 18 months.

Hazardous Materials Training occurred on duty this year. A review of placards, warnings, concerns and scene management were the topics for a class that covers our response to any type of call involving chemicals or other hazardous materials. Forcible Entry Training was made possible by using a prop that was supplied by the New Hampshire Fire Academy. Nozzle Forward/Fire Ground Operations training occurred on shift by all groups. This training provided new techniques for fire attack and employing more efficient deployment of hose streams.

### **EMS Training**

Hampton Firefighters are all trained emergency medical personnel. We have different levels of certification and are regulated by the State of New Hampshire. We follow the State of New Hampshire Patient Care Protocols.

We are certified by the National Registry of Emergency Medical Technicians. The National Registry has initiated changes to the levels of care and also the scope of practice for the providers certified at each level. Hampton Fire/Rescue has started the transition from the "old" classifications to the "new" certifications. Emergency Medical EMT-Intermediates have studied and tested to broaden their scope of practice and transition to the Advanced EMT (AEMT) designation.

We have been working to complete a yearly Paramedic refresher. This will also include the transition from the National Registry designation from EMT-P to Paramedic. This also comes with a change in the scope of practice, which allows these medical providers to deliver high quality medical care directly to the patient in the field.

### **Continuous Quality Improvement**

Hampton Fire/Rescue began a new program in 2014. The Continuous Quality Improvement (CQI) program was designed and implemented beginning in January and has been focused on raising the level of care provided by these professionals.

The program accomplishes this in two ways. One is the systematic review of calls for service by the CQI Committee. The CQI Committee reads the documentation from calls that have occurred. They provide a written review, which highlights areas that were exemplary and also indicates areas that might need improvement. These reviews are then brought to Morbidity & Mortality (M&M) Rounds for review and discussion by all.

Additionally, these monthly M&M Rounds are used as an education session. Hampton Fire/Rescue brings in guest lecturers to speak on topics such as Medical Documentation, Trauma and even EBOLA and virology. The lecturers have ranged from physicians to paramedics, all of whom are experts in their field.

### **Fire Prevention**

The Hampton Fire/Rescue Fire Prevention Bureau has been busy reviewing plans for new construction, building modifications and performing site inspections for life-safety. The Town of Hampton is growing rapidly. The emphasis on Code Compliance has led to a safer community for the citizens and visitors of this great town.

### **Fire Alarm**

Hampton Fire/Rescue is proud of the work performed by our civilian Fire Alarm personnel. They receive all calls for service and are trained Emergency Medical Dispatchers that provide life-saving instruction over the phone.

Hampton Fire/Rescue is proud to serve the community of Hampton.

Thank you for your continued support.

Respectfully submitted,

Jameson R. Ayotte  
Deputy Fire Chief

## *Report of the Lane Memorial Library*

### By the numbers

The full collection of the library at the end of 2014 totaled 71,414 titles. Over the course of the year, 7,204 titles were added and 4,939 titles were removed. We had 11,162 registered patrons in 2014.

|                      |         |                   |
|----------------------|---------|-------------------|
| Circulated materials | 186,725 | (193,356 in 2013) |
| Visits               | 132,405 | (131,388 in 2013) |
| Computer uses        | 16,557  | ( 19,298 in 2013) |
| Reference questions  | 5,228   | ( 5,199 in 2013)  |
| Programs             | 374     | ( 320 in 2013)    |
| Program attendees    | 8,598   | ( 7,000 in 2013)  |

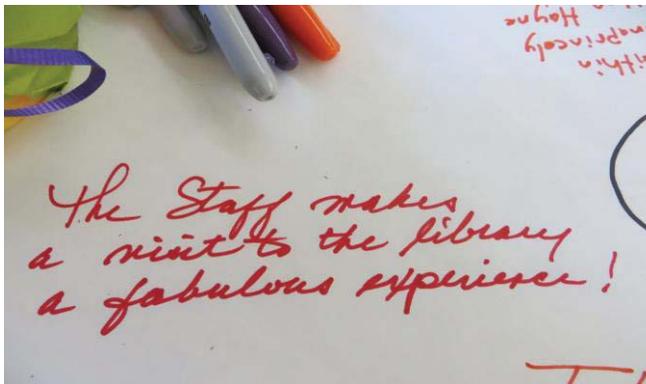
### General

Annual reports are a time to reflect and every year I have taken the time to mention how exceptional the Lane Memorial Library is in one way or another.

In 2014, we, as a work place and a public institution, experienced something that I am certain has never happened before in our long history and I hope never happens again.

Two of our Public Services Assistants, the front desk ladies to the public, were grievously injured on June 12<sup>th</sup> during their personal time. Our friends and our coworkers, Karen Weinhold and Lisa Beaudry, were hurt and we had to continue operating a library without news for many days and weeks and without them for many months. I do not think that I can describe what that experience was like for us.

The exceptional part, the thing that sets the Lane Memorial Library apart, are the staff who carried on and the people who stepped forward to fill Karen's and Lisa's shoes. Chris Singleton, Sharon Svirsky, and Donna Jardin have been truly extraordinary long-term substitutes. Deb Covert, Claudia Cyrus, and Rose Hanley bore up under incredible strain and performed wonderfully.



Kind words from a patron during National Library Week 2014

Kathleen Hall, the Public Services Assistant Librarian for just one year at the time of the accident, coordinated and motivated the entire front desk crew with calm surety. And finally, Lisa and Karen themselves made it clear that they intended to return to this great work place as soon as they were physically able and they have.

This year I will make no numerical statement about an area of success, this year I will shine the bright light of achievement on the

extraordinary staff of the Lane Memorial Library. Well done!

### Staff & Trustees

After thirteen years of kind, diligent service Public Services Library Assistant Elli Cyr found it necessary to leave the library in April. While she is sorely missed, her position is now held by Rose Hanley, a cheerful addition to the Public Services desk. We also welcomed Dick Desrosiers to the Library Board of Trustees this year after a seat became vacant.

### Building & Equipment

Thanks to the generous support of the Friends of the Lane Memorial Library Stacy Mazur, Teen Services Librarian, developed and installed a gaming center on the main floor of the library in 2014. The center is located in the newly refurbished Teen Section, also funded by the Friends. Each afternoon we host drop-in gaming and during holidays and school breaks, we host special events as well.

In 2013, during the repainting of the ceiling on the main floor it became apparent that the ceiling had several leaks. It was too far into cold and wet weather conditions to repair it at that time. In 2014, the center portion of the library roof, the parapet, was completely resurfaced and sealed. This has eliminated the leaks on the main floor. The library was able to make better use of rainwater from the roof in 2014 as well. The Conservation Commission in conjunction with the Hampton Garden Club installed an educational rain garden on the library's Winnacunnet Road lawn.

At the tail end of 2014 the library had two new photocopiers installed and is anticipating a new multipurpose printer in the coming weeks. These devices all employ cloud-printing solutions making it possible for any member of the public to print from library workstations as well as phones, tablets, or other device as long as they have internet connections. All of the new equipment is owned by the library and all money for their use directly benefits the library and contributes to keeping the equipment in service. We anticipate better management of supply resources and funds with this new equipment.

### Programs

The library hosted an exciting variety of events in 2014 that drew more attendance than ever. We also began using an online museum pass reservation program making it possible for patrons to book a museum pass from home without needing to call the library. Patrons may make use of the service by visiting <http://lanememoriallibrary.schedu.letting.com>.



Kids dancing at the Summer Reading Program finale.

## Town Departmental Reporting

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### New and notable events in 2014

- American Girl dance party with crafts, movie, photo-op cutout, and live dance performance
- Barbara London Jazz Trio concert
- Comic book workshop with local artist Rich Woodall
- Dr. Seuss birthday party
- Lego robotics instruction and creation
- Big City, Small Town a photo exchange program between our library and the Turabibaba Library in Istanbul, Turkey
- Summer Reading programs for all ages
- Book groups and writing workshops

### Volunteers

In 2014, volunteers donated 2,081 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects these volunteers have given \$22,891 worth of labor.

It is my pleasure to serve the Hampton community and to work with the staff and Board of Trustees the Lane Memorial Library.

Respectfully submitted,

Amanda L. Reynolds Cooper

Director

*Report of the Financials of the Lane Memorial Library Trust Funds*

The following information represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2014.

| Name of Fund                | Principal                 |                               |                     | Income                    |                 |                      | Total               |  |
|-----------------------------|---------------------------|-------------------------------|---------------------|---------------------------|-----------------|----------------------|---------------------|--|
|                             | Balance Beginning of Year | Additions- Withdraw Gain/Loss | Balance End of Year | Balance Beginning of Year | Net Income      | Expended During Year | Balance End of Year | Ending Principal & Income Market Value |
| 1933 Lydia A. Lane          | \$677.37                  | \$18.88                       | \$696.25            | \$0.03                    | \$23.43         | \$16.94              | \$6.52              | \$702.77                               |
| 1936 Ida M. Lane            | \$677.37                  | \$18.88                       | \$696.25            | \$0.03                    | \$23.43         | \$16.94              | \$6.52              | \$702.77                               |
| 1966 Sadie Bell Lane        | \$3,386.91                | \$94.46                       | \$3,481.37          | \$0.16                    | \$117.18        | \$84.74              | \$32.60             | \$3,513.97                             |
| 1966 Howard G. Lane         | \$5,604.64                | \$156.32                      | \$5,750.96          | \$0.28                    | \$193.92        | \$140.26             | \$53.94             | \$5,814.90                             |
| <b>Total Library Trusts</b> | <b>\$10,346.29</b>        | <b>\$288.54</b>               | <b>\$10,634.83</b>  | <b>\$0.50</b>             | <b>\$357.96</b> | <b>\$258.88</b>      | <b>\$99.58</b>      | <b>\$10,734.41</b>                     |
|                             |                           |                               |                     |                           |                 |                      |                     | <b>\$763.08</b>                        |
|                             |                           |                               |                     |                           |                 |                      |                     | <b>\$763.08</b>                        |
|                             |                           |                               |                     |                           |                 |                      |                     | <b>\$3,815.53</b>                      |
|                             |                           |                               |                     |                           |                 |                      |                     | <b>\$6,313.92</b>                      |
|                             |                           |                               |                     |                           |                 |                      |                     | <b>\$11,655.61</b>                     |

### *Report of the Legal Department*

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, opinions and document and contract review. The Legal Department also advises Department Heads on a daily basis on legal questions that arise in their Departments, in a proactive effort to avoid litigation expenses for the Town through early intervention. The per-hour cost for Attorney Gearreald's time is approximately \$66.00 and the per hour cost for Attorney Robertson's time was about \$44.00, while the per hour cost of outside counsel averages between \$190.00 and \$200.00.

The overwhelming majority of matters in which the Legal Department is involved are suits brought against the Town that must be defended against, such as tax abatement cases involving millions of dollars in assessed valuation and having effects that continue into future years. The relatively few suits that are brought in a given year by the Town's in-house Legal Department are authorized by the Board of Selectmen or the Building Inspector and, when possible, efforts are made to resolve matters before commencing litigation.

Some of the major litigation accomplishments in the past year include:

- Obtaining of a judgment in favor of the Town at the Superior Court level (now on appeal to the New Hampshire Supreme Court) involving hundreds of thousands of dollars in fines for zoning violations
- Resolution of a wetlands violation as to construction of a deck
- Upholding of a Building Inspector decision on appeal from the Zoning Board of Adjustment to Superior Court

In April of 2014, we were blessed to have Anne Marchand join us as Legal Assistant to assist in our rising clerical demands. Anne is very experienced in this field, having served Massachusetts communities for a number of years as well as a private practice of law. Anne is no stranger to serving this community and continues to provide administrative assistance to the Conservation Commission and the Hampton Beach Area Commission. Anne has already made a major difference in our organization of the many files we have created since 2002 and is keeping us on track with regard to the multiple deadlines that are in place for pending litigations. Most importantly, Anne provides dedication to the wellbeing of the Hampton community, having moved here in 2011 and having served as a volunteer in a number of community activities. We look forward to her continued assistance in 2015 and beyond.

The passing of Wanda Robertson, Assistant Town Attorney and Human Resources Coordinator, on August 17, 2014 from a brain aneurysm was a major shock to this office and a significant loss to the Town. Wanda had received her Paralegal Certificate with honors in 1999 and a Bachelor of Arts with honors from the University of Southern Maine before beginning as a paralegal at the founding of the in-house Legal Department with Town Attorney Gearreald in January 2003. Wanda's education advanced through part-time attendance in Law School for four years that concluded in 2008 when she received her Law Degree. She then passed two very difficult bar exams, in Massachusetts in 2010 at the age of 46, and in New Hampshire in 2011 at the age of 47, at which time she became the Assistant Town Attorney.

Wanda stood for loyalty and some people wondered if, after she got her Law Degree, she would simply go elsewhere. Six years later, we know the answer: she was making great strides in her dual career as Human Resources Coordinator and Assistant Town Attorney, had won some major court victories for the Town in Planning and Zoning matters, and had reviewed over one hundred and ten invitations to bid and contracts. As Assistant Town Attorney, she saved the Town at least \$100,000 from not having to hire outside counsel as much in labor matters, and through performing attorney work at the rate of \$44.00 per hour.

But Wanda's life here was much more than these metrics. If good human relations are the foundation for a good Human Resources person, Wanda personified this in abundance. Those who remember her describe her as caring, cheerful, warm, spirited, enthusiastic and kind. Wanda's life here touched so many that we are honored to say we were her mentor and friend.

Wanda will be sorely missed, but her Human Resources work will now be performed in large part by new Assistant Town Manager and Director of Human Resources Jamie Sullivan, and a portion of the work on Invitations to Bid and Contracts will be performed by the Town's Administrative Assistant, Kristina Ostman.

We would like to thank the citizens of Hampton for allowing us to serve you through the work of this Department. Hampton is a unique community with challenges and opportunities that are available nowhere else.

Respectfully submitted,

Mark S. Gearreald, Esq.

Anne E. Marchand, Legal Assistant

### *Report of the Planning Department*

The Planning Office, which includes Town Planner Jason M. Bachand, and Office Manager, Laurie Olivier (formerly Planning Coordinator), had an active and challenging year. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town departments on planning and zoning-related matters.

Laurie Olivier kept extremely busy holding down the Planning Office from mid-February through September 22<sup>nd</sup>, when Jason Bachand, the new Town Planner, commenced his employment in that capacity. Laurie kept the office afloat in meeting with residents and attending to their questions/concerns, all while continuing to process applications; attending PRC (Plan Review Committee) and Pre-Construction meetings, taking Minutes at same as well as preparing Minutes at two monthly Planning Board meetings. She continued to keep track of project approvals and completions, completed trips to record plans/documents at the local Registry, made Planning Office deposits, paid invoices, kept Escrows in check; updated the Planning website; and revised the Subdivision and Site Plan Regulations as necessary. She confidently handles the often-hectic work environment making sure that all work is completed accurately and timely.

New Town Planner, Jason Bachand, got up and running almost immediately with not only acclimating to his new hometown of Hampton (since moving from Easthampton, Massachusetts), but immediately delving into proposed Zoning Amendments. Jason has many ideas for the Planning Office for 2015, including, but not limited to:

- Reviewing existing Master Plan files and developing an approach for updates, including implementation strategies.
- Re-initiating the activities of the Vision Subcommittee, which has been tasked with updating the Vision Chapter of the Master Plan.
- Attending meetings of the Hampton Beach Area Commission and providing staff support to the Commission upon request.
- Proactively maintaining and enhancing the Towns working relationship with the Rockingham Planning Commission through routine contact and attending various meetings/events.
- Incorporating the use of soon-to-be-purchased ArcGIS software into the daily business endeavors of the Planning Office.
- Assisting with the advancement of the Intermodal Transportation Feasibility Study, which involved an advisory committee that evaluated the potential of establishing an intermodal transportation facility at the interchange of US 1 and NH 101, as well as reconfiguring/reconstructing the current interchange.

- Participating in the Climate Ready Estuaries Coast (CRE-COAST) efforts. This project utilizes a decision support tool called COAST (Coastal Adaptation to Sea Level Rise Tool) to help the three subject towns of Hampton, Hampton Falls, and Seabrook understand flooding risks and the associated economic impacts.
- Investigating opportunities for the Town to adopt and implement the Community Rating System (CRS), which is a voluntary incentive program, which rewards National Flood Insurance Program (NFIP) communities with discounted flood insurance premiums for going above the minimum requirements.

The Planning Office again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included staffing two CIP Committee meetings and assisting in producing the updated CIP document. The Planning Office will continue its coordination of efforts associated with the CIP in 2015.

The focus of our efforts is to promote sustainable economic development and to provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. With the Planning Office evolving under new direction, our goal is to foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that our office will treat every inquiry with importance and respect. Honesty and transparency are foundations of the Planning Office, and we strive to exceed the expectations of the people we serve. The New Year is sure to bring exciting new opportunities and considerable challenges, and we look forward to working with you.

Respectfully submitted,

Jason M. Bachand, AICP  
Town Planner

## *Report of the Police Department*

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

### MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes, which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

### VALUE STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

#### A. HUMAN LIFE

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

#### B. INTEGRITY

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

#### C. EXCELLENCE

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department, please visit our website at [www.hamptonpd.com](http://www.hamptonpd.com).

### **Introduction**

In November, I assumed Command of the Hampton Police Department and this will be my first report to you as Chief of Police. I am honored to have been appointed as Hampton's Chief of Police by Town Manager, Fred Welch. I would like to congratulate Chief Jamie Sullivan on his retirement from the Hampton Police Department and his appointment as Assistant Town Manger. Chief Sullivan served the Town for over 30 years the last 9 years as Chief of Police. Chief Sullivan leaves behind many friends and colleagues with a legacy of excellence in service to the Police Department.

### **Personnel**

In March, Officer Nathan Basque resigned from the Department to accept a position as an Officer with the Amesbury Massachusetts Police Department.

In March, Detective Alex Reno was promoted to the rank of Sergeant and assigned as the Department Prosecutor replacing Sergeant Newcomb who had announced his retirement.

In March, Part-Time Special Officer Christopher Keyser was hired as a Full-Time Officer. Officer Keyser attended the 165<sup>th</sup> New Hampshire Police Academy graduating in December. Officer Keyser resides in Hampton, NH., and served the Department as a Part-Time Officer since 2012.

In May, Sergeant Barry Newcomb retired after 18 years of service with the Department. We are pleased to report that Barry has chosen to stay with the Department and joined the Part-Time ranks.

In May, Part-Time Special Officer Clay Demarco was hired as a Full-Time Officer. Officer Demarco attended the 165<sup>th</sup> New Hampshire Police Academy graduating in December. Officer Demarco resides in Hampton, NH., and served the Department as a Part-Time Officer since 2013.

In May, SRO/Detective Douglas Ruth was assigned as a CID/Detective. Officer James Deluca was selected to take over as SRO/Detective at Winnacunnet High School.

## Town Departmental Reporting

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Officer Robert Kenyon and Officer Jayson Jackson were assigned as Summer Corporals successfully filling those positions from June until September.

Officer Matthew Robinson was assigned as Assistant Prosecutor for the Summer Season.

On November 10th, Sergeant David Hobbs was promoted to Deputy Chief of Police. Deputy Chief Hobbs has served the Department since 1999. In his time with the Department Deputy Chief Hobbs has been tasked with a variety of assignments to include Patrol, School Resource Officer, Use of Force Instructor, Patrol Supervisor, and Team Leader with the Seacoast Emergency Response Team.

In November, Part-Time Special Officer Shannon Feeley was hired as a Full-Time Officer. Officer Feeley is scheduled to attend the 166<sup>th</sup> New Hampshire Police Academy in January 2015. Officer Feeley resides in Wakefield, MA. and served the Department as a Part-Time Officer since 2013.

The following Part-Time Special Officers resigned their positions with the Department in 2013. We wish them all the best of luck in their future endeavors.

|                     |                 |                   |
|---------------------|-----------------|-------------------|
| Geoffrey Moore      | *Clay Demarco   | James Scully      |
| Michael Maccario    | Brett Pestana   | Anthony Palmisano |
| Daniel Donahue      | Daniel McCarthy | John Donaldson    |
| Craig Forrest       | Mitchel Cardona | Shannon Gardner   |
| Allysia Burton      | Matthew Mara    | Savannah Brennan  |
| Robert Stone        | Emily Painten   | *Shannon Feeley   |
| *Christopher Keyser | James Woodward  | Jordan Wells      |

\*Resigned to accept Full-time position

In August, Part-Time Officer John “Jack” Donaldson resigned his position with the Department after 50 years of service. Jack also known as “Father Time” exemplified the concept that an Officer should know his patrol area and the people in it. Jack you are a piece of living history and your service is greatly appreciated.

14 new Part-Time Special Officers were hired this year.

|                 |                 |                |
|-----------------|-----------------|----------------|
| Mitchel Cardona | William Paulino | Michael Pauley |
| Shannon Gardner | Erik Slocum     | Brianna Miano  |
| Conall Loughlin | Jordan Wells    | Andrew Feole   |
| Matthew Mara    | James Woodward  | John Berlo     |
| Emily Painten   | Odom Eang       |                |

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties. The Department continues to serve as a satellite-training site for the Part-Time Police Academy with periods of training being simulcast from the New Hampshire Police Academy in Concord to Hampton, Littleton, and Keene.

**Department Operations**

2014 was an active year the Hampton Police Department. The Department started the summer with 40 Part-Time Officers with 13 of those being new to the Department. By the end of the year, the Part-Time Officer ranks had dwindled to 30. Over the last several years, recruitment and retention have been areas of focus and concern for the Department and for law enforcement across the country. Each year it takes extraordinary efforts by our Training Cadre to prepare our Special Part-Time Officers for the Summer Beach Operation. Our Supervisory Personnel did an outstanding job leading and mentoring a team that provided for a safe and enjoyable Summer Season. The Patrol Division and the Criminal Investigation Division continue to work diligently with our local, state, and federal partners to combat the Heroin epidemic the region has experienced.

Officers responded to over 20,414 calls for service in the community this past year. Over 5,029 vehicles were stopped as a result of our traffic safety programs and 1003 people were arrested. 1,229 incident reports were filed and investigated resulting in 2,201 separate offenses being reported to the police of which, 221 were felonies. The Department investigated 433 accidents during the past year. Officers issued 1,099 parking tickets resulting in \$34,445.00 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition, the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4<sup>th</sup> of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch for his guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

Richard E. Sawyer  
Chief of Police

Authorized Department Personnel  
Full-time Law Enforcement Officers 34  
Part-time Law Enforcement Officers 70  
Full-time Civilian Personnel 9

*Report of Recreation and Parks Department*

Dyana Martin, Director of Recreation, Parks, Beach Parking Lot Operations and Lifeguards  
Rene' Boudreau, Program Coordinator  
Bob Fuller, Parks Foreman  
Liz Premo and Amy Hansen, Operation Assistants

Recreation and Parks Advisory Board

|                                   |                                    |                           |
|-----------------------------------|------------------------------------|---------------------------|
| Tim Andersen,<br>Chairperson      | Sandy Mace<br>Jeannine St. Germain | Tim Hamlen<br>Suzanne Roy |
| Sheila Cragg, Vice<br>Chairperson | Kim Warburton<br>Mark McFarlin     | Peppa Ring<br>Jim Waddell |
| Jill Gosselin, Secretary          | Charlene Macdonald                 | Skip Webb                 |

*Our mission states that the Hampton Parks and Recreation Department is committed to being a leader in providing quality, innovative, and progressive recreational opportunities that respond to the needs of our residents. These essential services encourage positive development and enhance the well being of the community.*

*Our department is responsible for the town's recreation programs and trips, maintenance and scheduling of park facilities, parking lot operations down at the beach and lifeguards on the two town beaches. Through these responsibilities we try to live by the above mission statement in our work lives every day. We try to come up with new and innovative programs and prepare the all time favorites for our community members and friends, as well as, try to keep the best maintained parks on a smart budget. We also spend much time returning revenue back to the community and also for capital projects for the community through the parking lot operations. And, finally, do all that we can to provide a safe environment for all of our activities through our lifeguards, camps, parks and program staffs.*

**Recreation Department**

The Recreation Department organizes a numerous variety of recreation programs and trips throughout the year for residents of all ages. We publish a Spring/Summer Brochure and a Fall/Winter Brochure listing all of our trips and programs each year. Flyers are distributed to the schools with special event info on them and residents can find all of our offerings on our website on [www.hamptonnh.gov](http://www.hamptonnh.gov), Channel 22, the Hampton Union and on our Facebook page. Registrations are first come, first serve, and many programs have limited space and fill up quickly. We are always looking for new ideas for trips and programs so we welcome residents to stop by and visit us with new trip or program ideas.

**Children's Activities and Camps**

Babysitting courses, Warrior Hoop Basketball Camp and Basketball Camp with Harlem Wizard Donnie Seale, Art With Mrs. A, Watercolor classes, Hampton Rec. Flag Football League, Tuck Field Camp, Tennis Lessons, Party With Miss Hardy, K-2 Soccer , K-2 Basketball, K-2 Pillow Polo , K-2 Indoor Games and K-2 Outdoor Games, Theatre Classes, Lego Camps, Challenger Soccer Camps, Ski and Ride Program, Loco HS Hoop League, Let's Get Movin' Yoga, Rock Climbing at Metrorock, Hershey Track and Field, Lacrosse Camp, Creative Kids

Art Camp, Archery Lessons, Surf Lessons, Camp Alotafun, Field Hockey Camp, Camp Discovery, and Flag Football Training Camp.

### **Adult and Senior Activities**

Yoga, Pickleball, Tennis Lessons, Fitness Classes, Co-Rec. and Men's Softball Leagues, Bone Builders, Hampton Walkers Club, Senior Citizen Club, I'm Trying 5k Road Race, Bingo, Men's Basketball, Bridge and Archery Lessons.

Thanks go out to our programming and camps staffs including: Jacqui Kennedy, Andrew Codair, Sam Roy, Nathan Page, Mark Chidester, Josephine Roobian, Ken Sakurai, Judy Drew, Jessica Kahigan, Olivia Marciano, Diane McCain, Heidi McFarlin, Ashley Fratto, Kathryn Smith, Mike Arundel, Zach Vroom, Deb Charette, Joanne Hernon, Addie Tarbell, Sue Ebbeson, Jaime' Langton, Jane Ansaldo-Church, George Hosker-Bouley, Kelly Martin, Kevin Husson, Donnie Seale, Jay McKenna, Andrew Morse, Kim Warburton, Andrea Dutton, Heidi Hand, Micheala Hardy, Rob Schmidt, Spencer Shaw, Kendall Ells, Seab Stanton, Cheryl Rossman and the staffs at Cinnamon Rainbows, Metrorock, and Challenger Soccer.

### **Special Events**

The Annual Easter Egg Dig was held down at the beach again this past year with even more enthusiasm than ever....many families came out, on what turned out to be, a gorgeous day at the beach for some treasure hunting and visiting with the Easter Bunny. Thank you goes out to the Kennedy's of Playland Arcade that donated the golden egg prizes this year. The annual Fishing Derby was held at Batchelders Pond as always and brought out many young fishermen for the event. The largest fish that was caught this year, we believe to be the biggest fish ever caught at the event at a whopping 17.5 inches! We brought back the Scotts Pitch Hit and Run event and many came out to test their baseball and softball skills at this fun one-day activity. We also offered an Arts In the Park Program featuring family entertainment at Tuck Field that ran for six of the summer weeks. The seniors had a wonderful Strawberry Festival, sponsored by our department and the Fire Department and held at the Fire Station. This event boasts delicious strawberry shortcake and fun entertainment- thank you to the Firefighters and their families that participated in that event. The seniors also enjoyed two other great special events that our department sponsors with other local organizations. First, they enjoyed many, many apple treats and a comedian at the AppleFest, this event is jointly sponsored with our department, the Trinity Episcopal Church and the Hampton Community Coalition, and the seniors enjoyed a delicious Holiday Turkey Dinner hosted by the St. James Lodge, our department and Wilbur's Family Dining Restaurant. Pass Punt and Kick was held in the fall to officially kick off the flag football and tackle football season. We had a Halloween Carnival this year that also included a new portion of the carnival - a pet costume contest. Fun was had by all at this event and Trick -or -Treating began after the event. Finally, the Tree Lighting Ceremony and the Christmas Parade kicked off the 2014 Holiday Season. The Tree Lighting Ceremony was a huge hit again and I believe has become a holiday tradition for many with the horse drawn rides, lighting of the tree, music, cartoon characters and of course wonderful food. Many thanks go out to the Service Credit Union and The Hampton Area Chamber of Commerce for being our major sponsors. Thank you goes out to Mike Lynch for the beautiful music that you provided for the event and Kerri Ruggiero for the last minute volunteerism and

## Town Departmental Reporting

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help with some logistics for the event. And many thanks goes out to The Galley Hatch, The Old Salt, the 401 Tavern, Savory Square Bistro, Ron Jillian's, Troop 177, The Lions Club, The Hampton Firefighters and the Hampton Police Department for all of their help in making this event an event not to be missed each year. Finally, the parade....the parade is actually sponsored by Experience Hampton Inc., as I am a Board Member of EHI and want to include it here in the report, as it really has been part of the tradition of starting off the season along with the Tree Lighting Ceremony. This group works hard with many volunteers to bring to the residents of Hampton a wonderful holiday tradition. Unfortunately this year, the weather did not cooperate until the very beginning on the parade....and unfortunately we still all got wet from the rain that day....still fun was had by all that participated and those that came out to enjoy the parade. The weather did not dampen the spirits of many and despite the weather, it ended up being a nice event to help kick off the holiday season in Hampton. Thank you, again, and as always, to Mike and Sharon Plouffe for the use of their truck and for driving the Hampton Park and Recreation's float each year.

Our Department appreciates the help of local organizations and local volunteers that participate in all of these programs with us. We could not do it without all of you.

### **Trips**

This year the Hampton Recreation Department went on a number of fun and eventful trips....these included Foxwoods Casino, Oxford Casino, Ogunquit Playhouse and North Shore Music Theatre for Anything Goes, Mary Poppins, Grease, Billy Elliot, The Witches of Eastwick, and Chicago. We also went to DiMillos on the Water in Portland, Freeport Maine for shopping, Merrimack Outlets, North Conway Overnight Trip, New York City, Cape Cod and Nantucket, Magic of Christmas at the Merrill Auditorium, Red Sox trips to both Yankee Stadium and Fenway Park and the Tour of Lights right here in Hampton during the holiday season.

### **Parks Department, Field and Facility Locations**

Tuck Field on Park Avenue includes 1 softball field, 2 baseball fields, 1 soccer field (approximately 6 fields in the fall season), 1 football/flag football field, 4 tennis courts, 1 basketball court and a concession stand, the Tuck Building and two parks garages. Eaton Park also on Park Avenue includes a newly lit softball field and a concession stand. Lewis Brown Park, which is located on Hardardt's Way, includes a skateboard park, a sand volleyball court, an inline hockey rink and a flag football field. We have a couple of other locations including Marelli Square located on Rte. 1 in the center of town, which includes a gazebo where we houses a few special events and Bicentennial Park and Ruth Stimson Park on Ocean Blvd. that house a sand volleyball court and many benches to relax and watch the surf on. We also have a number of playgrounds and parks around town that include Kids Kingdom Playground and the Tuck Field Toddler Park both located at Tuck Field on Park Avenue. The Locke Road Playground, the Academy Ave. Playground, the Philbrick Children's Park on Reddington Landing and the Billie Joe Brown Park which is located at Plaice Cove. Finally, our last two facilities, our two Town beaches Plaice Cove and Sun Valley.

The Department is responsible for the maintenance of all of these facilities from facility maintenance, to ground maintenance, to tree maintenance to cleaning and set up for events and seasonal activities. The Parks Department, headed up by Foreman Bob Fuller, with the help of John Yeaton and Ian McFarlin do a tremendous job. Their job includes the lining of fields for games for both children and adults in football, soccer, baseball, and softball. The Parks Department also lines fields at some of the school fields for play on the weekends. The Department mows, trims all the town fields, ball fields, play areas. They also spent time making repairs to various facilities, as needed, such as tennis courts, fences, picnic tables, guard rails, volleyball court, basketball court nets, replacing Fibar at playgrounds, picking up trash and debris, painting, leaf pick up, holiday light repair and placement and general repair of equipment.

This year they were able to get a few new components at the parks. The first included the new and much needed parks garage....after many failed attempts to get the garage in 2013 the garage was finished in the early months of 2014. Secondly, new lights were put on the Eaton Park Softball Field, the lights that had been standing there were more than 40 years old. They had done their job but it was time to get them replaced with new, more energy efficient, lighting. Our new lights will only shine onto the field, not the neighborhood, are now more energy efficient, and will be on a timer for use. I believe that the users of these lights will be thrilled at how much better the visibility and play will be due to the new lights at Eaton Park. Finally, we got new signs for our parks in 2014. Our sign replacement and branding of our department started in 2013. Two of the three parking lot entrance signs at the beach were replaced in 2013. We now have replaced the entrance signs at Tuck Field and Eaton Park and have a new sign for the Kids Kingdom playground. Almost all of our signs match now - we have a brand! So one can clearly know when they are at a Parks and Recreation Facility. The Kids Kingdom sign will be placed in its location in the Spring when the weather gets better and hopefully we will be replacing the Church St. Parking sign with a new sign and reader board there at the same time that the Kids Kingdom sign goes up. I want to take a minute here to thank local resident and artist, Cheryl Lassiter, for her help with the signs. Cheryl spent many hours designing the brand for our department and donated that time and the designs for each sign to the Town. I think the signs are beautiful, they give our parks, and facilities a new fresh and inviting look. Thank you for that Cheryl!

### **Parking Lot Operations and Locations**

The Parking Lot Operations were again very successful for the Town. This year, due to an illness, Vic DeMarco was not able to start the season with us and it was up to his assistant Kendall Ells-Crimmin to lead the charge. Kendall did a terrific job during Vic's absence. Her leadership skills held the staff together and on track for the season. Vic recovered and returned in the middle of the season and all work was back to full speed. The entire parking lot staff did a tremendous job this past year as well helping customers find spots to park on the warm summer days and fun summer nights at the beach. This year our parking lots brought in approximately \$520,000 back to the Town of Hampton.....thanks goes out to another job well done to all of our parking lot staff- Vic DeMarco, Kendall Ells- Crimmin, Owen Lonergan, Ryley Lonergan, John Skumin, Janine Skumin, Paul McCarthy, Holly Miranda, Andre'

## Town Departmental Reporting

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Chouinard, Cameron Couture, Brian Otto, Shawn Griffin, Tyler Johnson, Liam McNamara, Erin Morrissey and Duncan Cragg.

### **Lifeguards**

The Lifeguards did a wonderful job this year as well. We had returning staff, Head Lifeguard Max Riffert, Erin Kelly, Mike Sullivan and Matt Sullivan with the addition of two new lifeguards Cate Casassa and Ian Valcich guarding our beaches this summer. We rotated our guards so that there were 5 working each weekend and this worked out very well for coverage purposes. Many thanks to the lifeguards for keeping our residents and friends safe this summer.

### **Sports Organizations**

In 2014, a number of Sports Organizations used the Town fields for programs. These organizations are made up of volunteer Boards of Directors and Coaches as well as school teams. Those organizations are as follows: Hampton Little Warriors Football League, Little Warrior Cheerleaders, Cal Ripken Baseball, HYA Softball, Hampton Lacrosse, Hampton Babe Ruth, Hampton Academy Jr. High Soccer and Baseball, Sacred Heart School Baseball, Winnacunnet Softball, Hampton Warriors Baseball.

All of these organizations are growing each year and field space is virtually all used up on every field because the demand is so high. New organizations wishing to start a program are asked to contact the recreation and parks department for field availability prior to forming new teams and programs as again, field space is extremely limited.

### **Volunteers**

Our Department has the privilege of working with great volunteers.

Below are some of the many groups and individuals who volunteered their time to our department:

|                                       |                            |
|---------------------------------------|----------------------------|
| Hampton Recreation and Parks          | Special Event Volunteers   |
| Advisory Council                      | Boy Scouts Troops          |
| Coach Volunteers-Flag Football League | Cub Scout Packs            |
| Coach Volunteers- Loco High School    | Sports Organizations       |
| Basketball League                     | Hampton Lions Club         |
| Hampton Garden Club                   | Hampton Historical Society |
| Adopt-A-Spot Volunteers               | Experience Hampton Inc.    |

Special thanks to everyone who helped volunteer in some way, big or small, you made a difference in our community.

Hope all of you reading this had a chance to go on a trip or program with us this year.....and hope to see you all again next year for some more fun in the sun!

Respectfully submitted,

Dyana Martin, Director

### *Report of the Tax Collector*

The Tax Office is excited to announce that we have been granted a change in the Deputy Tax Collector's position, from part-time to full-time as of September 1, 2014. Although this is an exciting change for us, I realize that there may be a question on the minds' of taxpayers, as to why we would need another full-time employee in this office. In fact, a question from a Budget Committee member asked me if it was "fair to say we are only busy twice a year." To answer the question I will use the same information that I presented to the Selectmen (in a public meeting) to get the position change approved.

"What does the Tax Office do year round, and why do we need a full time Deputy?"

This is what everyone knows we do:

- Take payments and apply to the correct parcel numbers;
- Deposit checks and cash in a timely manner;
- Keep accurate records for auditors; and
- Answer question in the office and on the phone

This is what everyone may not realize we do in addition to what I just stated:

- We work alongside the Assessor's Office to create the tax warrants twice a year;
- We create and send out 19,000 bills of current taxes due per year;
- We collect approximately 50 million dollars a year;
- At tax time the Deputy processes up to 1200 payments a day on the computer;
- We resend approximately 300 tax bills that are returned due to incorrect addresses;
- We process all our checks through an electronic scanner on a daily basis and verify each check the scanner cannot read - about 35% of the checks are misread;
- Every year we mail 750 letters of overdue taxes, 450 certified letters of impending liens, 70 certified letters of impending deeding and 40 certified letters to mortgagees;
- We place liens on approximately 250 properties each year;
- We take partial payments on all taxes, and liens, and those are recorded in the computer system, along with a handwritten receipt, with the new balance due, to the property owner each time they come in;
- We have 645 property owners that are on our lien list totaling over 1.5 million dollars;
- We create bills for Land Use change, Yield tax, and Excavation Taxes, and we manually maintain the balance and interest due on these taxes,
- We redeem paid off liens to the Registry of Deeds within 30 days of payoff, and provide records to the property owner;
- We create export files for current, and delinquent taxes to mortgage companies for payment of taxes;
- We process 4 million dollars' worth of imported files from mortgage companies for payment of current taxes;
- We keep accurate records for 6 years of outstanding liens as well as the current taxes due;
- We balance on a daily, weekly, monthly and yearly basis for all 7 years of taxes due;
- We audit all 7 years of taxes and interest on a monthly basis;
- We send quarterly census forms to the US Government;

## Town Departmental Reporting

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We send proof of claim documents to the bankruptcy court for people in bankruptcy who owe taxes;  
We attend bankruptcy hearings if it is necessary to represent the Town in order to collect the taxes due;  
We attend court cases where we are subpoenaed;  
We help process the spreadsheet for Sewer abatements;  
We process abatements in the computer and abatement refunds to the Finance Department;  
We process refunds for overpaid taxes;  
We process NSF checks and contact property owners to be repaid;  
We research tax payments for current, and prior, years for people who need to prove they owned properties in the past anything older than 2009 are paper records stored in the vault downstairs;  
We print tax statements for people who need the records for federal taxes or to get a beach sticker;  
We process payments from our online service;  
We work with Attorney's, realtors, mortgage companies, and closing companies for the sale of homes and foreclosures;  
We have both attended a 3-year certification course and graduated with honors;  
We attend yearly meetings of the Tax Collector's Association to maintain our certification;  
We work closely with the Finance Department to assure that all Tax GL accounts are accurate; and  
We also work closely with the auditors yearly to be sure that all tax accounting is accurate.

During tax time, we do all the above and process about 300 pieces of mail daily. And....We are the only Tax Office in the State that runs a drive thru window!

The Deputy position is required by NH RSA 41:38 and the person, who is appointed as the Deputy, must be able to step in as the Tax Collector should the Tax Collector become "incapacitated". Therefore, the Deputy must be trained in exactly the same way the Tax Collector is trained. Keeping the same employee in this position is important as the training in this office never seems to stop! I also feel that we offer superior customer service to the Taxpayer, and to all who enter the building. Since we are the first office that people pass as they enter the building, we direct people to other offices all day long, and answer general questions as well. We even give out driving directions!

I thank the Selectmen for understanding the need for a full time Deputy Tax Collector, and would also like to thank Vivian Considine for her 4 ½ years as Deputy Tax Collector. I look forward to many more years to come!

I wish everyone a happy and healthy 2015!

Respectfully submitted by,

Donna Bennett, CTC  
Hampton Tax Collector

*Report of the Financials of the Tax Collector*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

## TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2014

## DEBITS

| UNCOLLECTED TAXES<br>BEG. OF YEAR*    |       | Levy for Year<br>of this Report | PRIOR LEVIES        |           |
|---------------------------------------|-------|---------------------------------|---------------------|-----------|
|                                       |       | 2014                            | 2013                |           |
| Property Taxes                        | #3110 |                                 | 2,263,774.19        |           |
| Resident Taxes                        | #3180 |                                 |                     |           |
| Land Use Change                       | #3120 |                                 | 33,374.00           |           |
| Yield Taxes                           | #3185 |                                 |                     |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                     |           |
| Utility Charges                       | #3189 |                                 |                     |           |
| Property Tax Credit Balance**         |       |                                 |                     |           |
| Other Tax or Charges Credit Balance** |       |                                 |                     |           |
| <b>TAXES COMMITTED THIS YEAR</b>      |       |                                 | For DRA Use Only    |           |
| Property Taxes                        | #3110 | 50,574,989.38                   | 5,842.72            |           |
| Resident Taxes                        | #3180 |                                 |                     |           |
| Land Use Change                       | #3120 | 10,253.00                       |                     |           |
| Yield Taxes                           | #3185 |                                 |                     |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                     |           |
| Utility Charges                       | #3189 |                                 |                     |           |
| NEG BILLS IN WARRANT                  |       | 35.38                           |                     |           |
| <b>OVERPAYMENT REFUNDS</b>            |       |                                 |                     |           |
| Property Taxes                        | #3110 | 91,120.85                       | 7,324.32            |           |
| Resident Taxes                        | #3180 |                                 |                     |           |
| Land Use Change                       | #3120 |                                 |                     |           |
| Yield Taxes                           | #3185 |                                 |                     |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                     |           |
| prepay                                |       |                                 |                     |           |
| Interest - Late Tax                   | #3190 | 40,682.15                       | 131,747.76          |           |
| LUC INT                               | #3190 |                                 | 4,430.40            |           |
| <b>TOTAL DEBITS</b>                   |       | <b>50,717,080.76</b>            | <b>2,446,493.39</b> | <b>\$</b> |

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2014**

**CREDITS**

| REMITTED TO TREASURER                        | Levy for<br>Year of<br>This Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |           |           |
|--|------------------------------------|--|-----------|-----------|
|  |                                    | 2013                                   |           |           |
| Property Taxes                               | 48,411,274.38                      | 1,403,037.24                           |           |           |
| Resident Taxes                               |                                    |  |           |           |
| Land Use Change                              | 10,253.00                          |  |           |           |
| Yield Taxes                                  |                                    |  |           |           |
| Interest                                     | 40,682.15                          | 57,377.52                              |           |           |
| INT & COSTS LIEN CONV. ONLY                  |                                    | 74,370.24                              |           |           |
| LUC INT & costs lien conv only               |                                    | 4,430.40                               |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |  |           |           |
| Utility Charges                              |                                    |  |           |           |
| Conversion to Lien (principal only)          |                                    | 866,457.93                             |           |           |
| LUC Conversion to lien (Princ only)          |                                    | 33,374.00                              |           |           |
| <b>DISCOUNTS ALLOWED</b>                     |                                    |  |           |           |
| <b>ABATEMENTS MADE</b>                       |                                    |  |           |           |
| Property Taxes                               | 5.50                               | 7,446.06                               |           |           |
| Resident Taxes                               |                                    |  |           |           |
| Land Use Change                              |                                    |  |           |           |
| Yield Taxes                                  |                                    |  |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |  |           |           |
| Utility Charges                              |                                    |  |           |           |
|  |                                    |  |           |           |
| <b>CURRENT LEVY DEEDED</b>                   | 2,430.65                           |  |           |           |
| <b>UNCOLLECTED TAXES - END OF YEAR #1080</b> |                                    |  |           |           |
| Property Taxes                               | 2,252,435.08                       | 0.00                                   |           |           |
| Resident Taxes                               |                                    |  |           |           |
| Land Use Change                              |                                    |  |           |           |
| Yield Taxes                                  |                                    |  |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |  |           |           |
| Utility Charges                              |                                    |  |           |           |
| Property Tax Credit Balance**                |                                    |  |           |           |
| Other Tax or Charges Credit Balance**        |                                    |  |           |           |
| <b>TOTAL CREDITS</b>                         | <b>50,717,080.76</b>               | <b>2,446,493.39</b>                    | <b>\$</b> | <b>\$</b> |

TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2014

|  | Last Year's Levy | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |            |           |          |          | LUC       |
|--|------------------|--|------------|-----------|----------|----------|-----------|
|  |                  | 2013                                   | 2012       | 2011      | 2010     | 2009     |           |
| Unredeemed Liens Balance - Beg. Of Year              |                  | 562,676.03                             | 340,934.94 | 23,598.29 | 7246.46  | 1,375.04 |           |
| Liens Executed During Fiscal Year                    | 940,828.17       |  |            |           |          |          | 37,804.40 |
| Interest & Costs Collected<br>(After Lien Execution) | 25,077.28        | 55,798.32                              | 110,345.87 | 6,193.55  | 65.28    | 454.50   | 205.07    |
|  |                  |  |            |           |          |          |           |
|  |                  |  |            |           |          |          |           |
| <b>TOTAL DEBITS</b>                                  | 965,905.45       | 618,474.35                             | 451,280.81 | 29,791.84 | 7,311.74 | 1,829.54 | 38,009.47 |

CREDITS

| REMITTED TO TREASURER                                | Last Year's Levy    | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |            |           |          |          | LUC       |
|--|---------------------|--|------------|-----------|----------|----------|-----------|
|  |                     | 2013                                   | 2012       | 2011      | 2010     | 2009     |           |
| Redemptions  | 395,413.47          | 262,500.18                             | 319,707.23 | 9,640.93  | 513.73   |          | 24,794.93 |
|  |                     |  |            |           |          |          |           |
| Interest & Costs Collected<br>(After Lien Execution) | 25,077.28           | 55,798.32                              | 110,345.87 | 6,193.55  | 65.28    | 454.50   | 205.07    |
|  |                     |  |            |           |          |          |           |
|  |                     |  |            |           |          |          |           |
| Abatements of Unredeemed Liens                       |                     |  |            |           |          |          |           |
| Liens Decided to Municipality                        | 5,302.41            | 5,152.69                               | 5,221.50   | 6,166.73  |          |          |           |
| Unredeemed Liens<br>Balance - End of Year            | #1110<br>540,112.29 | 295,023.16                             | 16,006.21  | 7,790.63  | 6,732.73 | 1,375.04 | 13,009.47 |
| <b>TOTAL CREDITS</b>                                 | 965,905.45          | 618,474.35                             | 451,280.81 | 29,791.84 | 7,311.74 | 1,829.54 | 38,009.47 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**TAX COLLECTOR'S SIGNATURE:** DONNA BENNETT, CTC JANUARY 15, 2015

Page 3 of 3

### *Report of the Welfare Department*

The Welfare Office assisted over three hundred and fifty individuals who came to this office in 2014. Forty individuals or families were financially assisted. The welfare vouchers totaled \$10,648 with about \$3,200 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The charitable organizations in Town have helped many families this year. The generosity of Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army have all done kind work to help our citizens who are struggling. Additionally, Rockingham Community Action who provides assistance with heating bills, electric bills, and weatherization have kept many families warm during the winter. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. This year the Town's pantry has seen fewer people, but the other pantries in Town have seen the same or increased numbers of people seeking food. Many individuals and groups have helped keep our pantry full of nutritious food. Volunteers, particularly the Vincent DePaul crew has continued to graciously pick up our food from the USDA. Volunteers from the Bethany Church, Marti & Harold Shellehamer and Ann Bradley, continue for the eighth year to keep the pantry stocked and organized! Their work makes pantry a welcome resource for people in need in our Town. The Hampton Recreation Yoga Fitness Program has adopted this pantry and continues to keep the pantry supplied in hygiene items. We received donations from Sprague Energy Corporation and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need to help purchasing items for their pantry. Again, this year Sprague Energy donated to the Pantry so holiday meals would be available to those who needed them. This money, in the form of food-only gift cards, was distributed to the school social workers so they could see that families had a "little extra" for the holidays.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley  
Welfare Officer

### *Report of the Town Clerk*

Isn't it amazing how time flies? I am just completing my eighth year as your Town Clerk and I could not be more proud to have served the residents and visitors of the Hampton Community. Thank you for entrusting me to direct the services of the Town Clerk's Office.

2014 has been a considerably smooth yet extremely busy year! Hunting & Fishing Licenses, OHRV Registrations, and Boat Registrations have become much more popular and are increasing revenue for the Town.

The decorative resident decal program, now in its third year, continues to be a success! As of the writing of this document, the amount collected for the benefit of children and seniors to participate in recreation programs for 2014 is over \$17,000! Total collected by this still very adolescent program thus far is over \$75,000! Thank you, our generous citizens, for purchasing the decorative decal in order to fund this fantastic program.

Dog licensing revenue has decreased this year due to more dog owners remembering to register their dogs before the civil forfeiture fees took effect. Great job dog owners! Let's all make an extra effort to try to get your dogs licensed before the deadline of April 30<sup>th</sup>. Doesn't \$25 feel better in your pocket than paying it to the Town? Dog tags are available the first week of January for the New Year, so you do not need to wait until April (or after) to register your dog; you can do it as early as January 2.

Occasionally faces change in the Town Clerk's Office. In November, Edith Arruda, our Part Time Assistant Clerk, retired after more than twelve years in the Town Clerk's Office. When Edith began with the Town Clerk's Office in 2002, she worked 14 hours per week and over the years has moved up in the ranks and finishes her employment with the Town at 21 hours per week. The good news is that Edith has offered (and we have agreed) to remain on with us to fill in when needed on an on-call basis. So that familiar humorous service you have come accustomed to won't be gone for good, you may occasionally see Edith behind the window to serve you. Thank you, Edith for your bubbling personality, your extraordinary hard work, and mostly for your friendship. You will be truly missed.

Edith's retirement brings me to mention the new face in our office. Kate Gareau, a Hampton resident, has joined our team and we are excited to have her aboard! Please join us in welcoming Kate to our office and stop by to introduce yourself.

Once again, to my staff, Shirley, Davina and Anne and Kate. You are the front line of this office and I thank you for the hard work and dedication that you provide with a warm smile on my behalf to our customers every day. Some days are tougher than others are, but our little office family remains intact and stronger with every transaction completed.

Respectfully submitted,

Jane Cypher  
Town Clerk

*Report of the Financials of the Town Clerk*

The following information represents the Financials of the Town Clerk for the year ending December 31, 2014.

| <u>Town Clerk Revenue</u> | <u>2014</u>          |
|---------------------------|----------------------|
| Dog - State               | \$5,008.45           |
| Vitals - State            | \$10,542.00          |
| E-Convenience Fee         | \$581.20             |
| Local Title               | \$7,472.00           |
| MV Permits                | \$2,947,460.05       |
| Municipal Agent Fee       | \$67,506.25          |
| Dog - Town                | \$12,584.55          |
| 375th Memorabilia         | \$5.00               |
| UCC                       | \$1,575.00           |
| Vitals - Town             | \$5,603.00           |
| Document Holders          | \$427.00             |
| Resident Decals           | \$20,260.00          |
| Fish & Game               | \$10,017.50          |
| Miscellaneous             | \$9,596.04           |
| <hr/> Grand Total         | <hr/> \$3,098,638.04 |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--HAMPTON--

*Births*

| Child's Name                 | Birth Date | Birth Place   | Father's/Partner's Name | Mother's Name             |
|------------------------------|------------|---------------|-------------------------|---------------------------|
| RAMOS, TRACY LAYESKA         | 01/20/2014 | MANCHESTER,NH |                         | RAMOS, ANGELA             |
| ARTINANO, SARAH ANDREA       | 01/25/2014 | EXETER,NH     | ARTINANO, JAVIER        | ARTINANO, KRISTEN         |
| LAWLESS, LONDON ROBERT       | 01/29/2014 | EXETER,NH     | LAWLESS, JAMES          | BARRY, ASHLEY             |
| FRANCOEUR, COOPER JOSEPH     | 02/14/2014 | DOVER,NH      | FRANCOEUR, RYAN         | FRANCOEUR, STEPHANIE      |
| SANDBERG, CLAIRE ELIZABETH   | 04/24/2014 | EXETER,NH     | SANDBERG, KEVIN         | CLIFFORD, JENNIFER        |
| GIBBS, JOEY NICHOLE          | 07/13/2014 | DOVER,NH      | GIBBS, TYRECE           | GIBBS, BRITTANY           |
| DIXON JR, STEPHEN WAYNE      | 07/22/2014 | PORTSMOUTH,NH | DIXON, STEPHEN          | DIXON, JENNIFER           |
| LAVIGNE, DREW PENELOPE KELLY | 08/20/2014 | PORTSMOUTH,NH | LAVIGNE, KEVIN          | KELLY, SARAH              |
| PIOTROWSKI, PARKER RYAN      | 09/09/2014 | PORTSMOUTH,NH | PIOTROWSKI, KEVIN       | PIOTROWSKI, KELLY         |
| NUNEZ, MYAH KAMILA           | 11/14/2014 | PORTSMOUTH,NH | NUNEZ, JORSHUA          | ARAGONES RAMOS, EDILIANNY |
| PETITTI, ALESSANDRA SOPHIA   | 11/24/2014 | PORTSMOUTH,NH | PETITTI JR, BRIAN       | PETITTI, JENNIFER         |
| PARSONS, COLTON ALLAN        | 12/09/2014 | EXETER,NH     | PARSONS, MATTHEW        | PARSONS, JESSICA          |

Total number of records 12

*Marriages*

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- HAMPTON --

1/7/2015

| Person A's Name and Residence       | Person B's Name and Residence       | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|-------------------------------------|------------------|-------------------|------------------|
| HALE, LUCAS M<br>HAMPTON, NH        | VIARENGO, JENNIFER L<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 01/04/2014       |
| HOLMES, BENNETT W<br>RYE, NH        | POLIZZO, SARAH S<br>HAMPTON, NH     | RYE              | RYE               | 01/10/2014       |
| CORLISS, DAVID C<br>HAMPTON, NH     | GALANTE, KAREN E<br>HAMPTON, NH     | HAMPTON          | SEABROOK          | 02/15/2014       |
| BELANGER JR, BRYAN J<br>HAMPTON, NH | TOMASI, KATELYN M<br>HAMPTON, NH    | HAMPTON          | LEE               | 02/22/2014       |
| PETTITI JR, BRIAN W<br>HAMPTON, NH  | LANDRY, JENNIFER C<br>HAMPTON, NH   | HAMPTON          | SEABROOK          | 02/24/2014       |
| CLARKE, THOMAS J<br>HAMPTON, NH     | BERNARD, KATHLEEN C<br>HAMPTON, NH  | HAMPTON          | HAMPTON           | 03/02/2014       |
| RUSO, JOHN C<br>HAMPTON, NH         | DORSON, DEBRA A<br>HAMPTON, NH      | HAMPTON          | EPPING            | 04/18/2014       |
| MOULTON JR, WALTER L<br>HAMPTON, NH | DELISLE, LORETTA L<br>HAMPTON, NH   | HAMPTON          | HAMPTON           | 04/26/2014       |
| COBURN, NOAH L<br>HAMPTON, NH       | NUN, SREY PEOU<br>HAMPTON, NH       | HAMPTON          | HAMPTON           | 04/26/2014       |
| LOCKHART, CORY J<br>HAMPTON, NH     | DONALDSON, KRISTA M<br>HAMPTON, NH  | HAMPTON          | HAMPTON           | 04/30/2014       |
| STANTON, SCOTT M<br>HAMPTON, NH     | CARTER, JENNIFER L<br>HAMPTON, NH   | HAMPTON          | ALBANY            | 05/10/2014       |

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- HAMPTON --

| Person A's Name and Residence       | Person B's Name and Residence     | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|-----------------------------------|------------------|-------------------|------------------|
| TOUFAR, PAUL<br>HAMPTON, NH         | CROSS, BARBARA J<br>HAMPTON, NH   | HAMPTON          | HAMPTON           | 05/18/2014       |
| DUGUAY, ALICIA S<br>HAMPTON, NH     | TOROSIAN, AMANDA L<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 05/18/2014       |
| PLASTRIDGE, PAUL<br>HAMPTON, NH     | MCADDEN, SHELLEY<br>HAMPTON, NH   | HAMPTON          | HAMPTON FALLS     | 05/17/2014       |
| GREENHALGH, MICKEY R<br>HAMPTON, NH | MITCHELL, LAURA L<br>HAMPTON, NH  | HAMPTON          | HAMPTON           | 05/31/2014       |
| GAGNON, JAMES C<br>HAMPTON, NH      | KURKJIAN, MARIA M<br>HAMPTON, NH  | HAMPTON          | HAMPTON FALLS     | 06/03/2014       |
| WELLS, ERIC A<br>MERRIMACK, NH      | LEWALLEN, DONNA J<br>HAMPTON, NH  | HAMPTON          | RYE               | 06/07/2014       |
| MACK III, FRANCIS X<br>HAMPTON, NH  | ODELL, APRIL A<br>HAMPTON, NH     | HAMPTON          | SEABROOK          | 06/15/2014       |
| MASON, THOMAS M<br>HAMPTON, NH      | NASSER, MARYLEE<br>HAMPTON, NH    | HAMPTON          | HAMPTON FALLS     | 06/17/2014       |
| GOMEZ, CARLOS D<br>HAMPTON, NH      | PERNA, MARIANN<br>HAMPTON, NH     | HAMPTON          | HAMPTON           | 06/19/2014       |
| BERNTSEN, WENDY A<br>HAMPTON, NH    | GARNIER, TAMMY J<br>HAMPTON, NH   | HAMPTON          | HAMPTON           | 06/20/2014       |
| CROTEAU, ALEXANDER P<br>HAMPTON, NH | POPE, KAYLA A<br>HAMPTON, NH      | HAMPTON          | RYE               | 06/22/2014       |

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- HAMPTON --

4/7/2015

| Person A's Name and Residence          | Person B's Name and Residence      | Town of Issuance | Place of Marriage | Date of Marriage |
|--|------------------------------------|------------------|-------------------|------------------|
| LARIVEE, CHRISTOPHER D<br>HAMPTON, NH  | WEATHERBY, LAUREL E<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 08/29/2014       |
| ROWEN, CHRISTOPHER M<br>HAMPTON, NH    | JONES, COURTNEY L<br>HAMPTON, NH   | HAMPTON          | LEE               | 07/11/2014       |
| GAGE, BRIAN R<br>HAMPTON, NH           | COMISKEY, LISA A<br>HAMPTON, NH    | HAMPTON          | HAMPTON           | 07/12/2014       |
| VAN ROIE, JUSTIN T<br>GAITHERSBURG, MD | SANDERSON, MEGAN S<br>HAMPTON, NH  | HAMPTON          | HAMPTON           | 07/12/2014       |
| VALLI JR, MARK A<br>HAMPTON, NH        | RATCLIFFE, SANDRA L<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 07/17/2014       |
| NOBLE, JEREMY D<br>HAMPTON, NH         | GAN, KATHRYN A<br>HAMPTON, NH      | HAMPTON          | DOVER             | 07/19/2014       |
| BASILE, COREY J<br>HAMPTON, NH         | CARON, MICHELLE K<br>HAMPTON, NH   | HAMPTON          | HAMPTON           | 07/26/2014       |
| DICOMES, KATIE L<br>HAMPTON, NH        | GOTT, TRAVIS W<br>HAMPTON, NH      | NORTH HAMPTON    | RYE               | 08/02/2014       |
| MAYER, STEPHEN<br>HAMPTON, NH          | CUMMINGS, BRIANNA R<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 08/02/2014       |
| ROSARIO, CARLOS E<br>HAMPTON, NH       | CARDONA, CARMEN L<br>HAMPTON, NH   | HAMPTON          | HAMPTON           | 08/06/2014       |
| LEGAULT, PAUL E<br>HAMPTON, NH         | TAYLOR, VICTORIA L<br>HAMPTON, NH  | HAMPTON          | HAMPTON           | 08/08/2014       |

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- HAMPTON --

4/7/2015

| Person A's Name and Residence          | Person B's Name and Residence      | Town of Issuance | Place of Marriage | Date of Marriage |
|--|------------------------------------|------------------|-------------------|------------------|
| COPLIN, MARK H<br>BROCKTON, MA         | GREEK, KELLY A<br>HAMPTON, NH      | HAMPTON          | HAMPTON           | 08/14/2014       |
| CLARK, WILLIAM E<br>UXBRIDGE, MA       | DEMARCO, SUZANNA B<br>HAMPTON, NH  | HAMPTON          | WATERVILLE VALLEY | 08/15/2014       |
| MOSS III, JOHN W<br>DOVER, NH          | RAZ, TRACEY L<br>HAMPTON, NH       | HAMPTON          | NEW CASTLE        | 08/16/2014       |
| MORTON, AARON M<br>HAMPTON, NH         | THOMPSON, ASHLEY M<br>STRATHAM, NH | HAMPTON          | ROCHESTER         | 08/16/2014       |
| ROONEY, CHRISTOPHER M<br>HAMPTON, NH   | MARCUM, JULIE D<br>HAMPTON, NH     | HAMPTON          | BRISTOL           | 08/16/2014       |
| LONGCHAMP, JEFFREY P<br>MERRIMACK, NH  | ALBERTS, KARIANNE<br>HAMPTON, NH   | HOLLIS           | HOLLIS            | 08/22/2014       |
| ARSENAULT, CARSON F<br>HAMPTON, NH     | CROSBY, SUNNY D<br>HAMPTON, NH     | HAMPTON          | RYE               | 08/23/2014       |
| FAGADORE, JONATHAN B<br>HAMPTON, NH    | BIGGART, CAMILLE L<br>HAMPTON, NH  | HAMPTON          | NEWBURY           | 08/30/2014       |
| BEAN, ROBERT P<br>HAMPTON, NH          | FALCONE, KAYLA A<br>HAMPTON, NH    | HAMPTON          | HAMPTON           | 08/30/2014       |
| COLLINS, WESLEY L<br>NORTH HAMPTON, NH | MOODIE, ALISON E<br>HAMPTON, NH    | HAMPTON          | RYE               | 08/06/2014       |
| PRATT, JASON M<br>HAMPTON, NH          | PIPER, JUDITH A<br>HAMPTON, NH     | HAMPTON          | HAMPTON           | 08/13/2014       |

4/7/2015

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2014 - 12/31/2014

-- HAMPTON --

| Person A's Name and Residence       | Person B's Name and Residence          | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|--|------------------|-------------------|------------------|
| RAMSDELL, DENNIS J<br>HAMPTON, NH   | PENFIELD, SARA J<br>HAMPTON, NH        | HAMPTON          | TUFTONBORO        | 08/14/2014       |
| KAEUPER, JOHN A<br>HAMPTON, NH      | TING, HSIN MING<br>TAIPEI CITY, TAIWAN | HAMPTON          | PORTSMOUTH        | 08/19/2014       |
| STARKEY, AMANDA P<br>HAMPTON, NH    | LITEVICH JR, JAMES A<br>HAMPTON, NH    | EXETER           | EXETER            | 08/19/2014       |
| MELENDEZ, LUIS F<br>HAMPTON, NH     | LOPEZ, PAMELA R<br>HAMPTON, NH         | HAMPTON          | HAMPTON           | 08/19/2014       |
| DEGIOVANNI, KEENAN M<br>HAMPTON, NH | FAWCETT, AMANDA M<br>HAMPTON, NH       | HAMPTON          | PORTSMOUTH        | 08/20/2014       |
| COMELLAS, DANIEL<br>AMESBURY, MA    | GANNON, AMBER E<br>HAMPTON, NH         | HAMPTON          | HAMPTON           | 08/27/2014       |
| AVERILL, KYLE L<br>HAMPTON, NH      | DRAKE, KELLY L<br>HAMPTON, NH          | HAMPTON          | HAMPTON           | 08/27/2014       |
| ELKUS, ROGER S<br>NORTH HAMPTON, NH | ARGUE, SUSAN G<br>HAMPTON, NH          | HAMPTON          | HAMPTON           | 10/09/2014       |
| BUCHANAN, DAVID J<br>HAMPTON, NH    | GREW, KRISTA N<br>HAMPTON, NH          | HAMPTON          | HAMPTON           | 11/15/2014       |
| DONOVAN, ERIC R<br>HAMPTON, NH      | KELLOWAY, JORDAN K<br>HAMPTON, NH      | HAMPTON          | PORTSMOUTH        | 12/06/2014       |
| GREENBAUM, ZACHARY A<br>HAMPTON, NH | FREEMAN, BREANNA J<br>HAMPTON, NH      | HAMPTON          | HAMPTON           | 12/27/2014       |

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- HAMPTON --

| Person A's Name and Residence      | Person B's Name and Residence   | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------------------|---------------------------------|------------------|-------------------|------------------|
| RICHARDS, TODD M<br>HAMPTON, NH    | TUCCOLO, STACY S<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 12/31/2014       |
| SWAN, BRYAN S<br>HAMPTON, NH       | MCNAMARA, AMANDA<br>HAMPTON, NH | HAMPTON          | HAMPTON           | 12/31/2014       |
| BRILLARD, MATTHEW M<br>HAMPTON, NH | MATEJIK, GRACE E<br>HAMPTON, NH | HAMPTON          | DURHAM            | 12/31/2014       |

Total number of records 58

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--HAMPTON, NH --

01/07/2015



| Decedent's Name     | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| BROWN, JULIA        | 01/04/2014 | SALEM       | BROWN, STANWOOD        | SHERBURNE, JEWELL  | N        |
| GUERIN, EDITH       | 01/05/2014 | HAMPTON     | STUART, HAROLD         | BURNHAM, FLORENCE  | N        |
| ROSS, COLIN         | 01/18/2014 | SEABROOK    | ROSS, LINDSEY          | LUCCA, DEBORAH   | N        |
| BISHOP, DOROTHY     | 01/21/2014 | HAMPTON     | PALASKI, BENJAMIN      | WELLS, FLORENCE  | N        |
| MCDERMOTT, PAUL     | 01/21/2014 | EXETER      | MCDERMOTT SR, THOMAS   | FARRELL, ANN   | Y        |
| GLEASON, PATRICK    | 01/24/2014 | HAMPTON     | GLEASON, DANIEL        | STILLSON, HOLLY  | N        |
| MCLEAN, LOIS        | 01/30/2014 | PORTSMOUTH  | BLATTER, LEO           | SHARPE, GRACE  | N        |
| PARENT, KIM         | 02/01/2014 | HAMPTON     | PARENT, FRANCIS        | CORMIER, JOANNE  | N        |
| RYGERZ, ANNA        | 02/02/2014 | EXETER      | DESCHENES, FRANCOIS    | RUEL, ALICE  | Y        |
| PANORELLI, JOSEPH   | 02/02/2014 | HAMPTON     | PANORELLI, ANTHONY     | CARROZZA, MAMIE  | N        |
| REILLY, PAUL        | 02/03/2014 | PORTSMOUTH  | REILLY, FRANCIS        | NOYES, VIOLA   | N        |
| REYNOLDS, ROSEMARY  | 02/04/2014 | HAMPTON     | SKENDERIAN, EMIL       | MORANIAN, ALICE  | N        |
| LALLY, RITA         | 02/06/2014 | HAMPTON     | RYAN, WILLIAM          | MCCARTHY, MARY   | N        |
| LUDWICK, JOHN       | 02/09/2014 | EXETER      | LUDWICK, JOHN          | RYAN, ELEANOR  | Y        |
| AVERSANO, ALEXANDER | 02/11/2014 | HAMPTON     | AVERSANO, PASQUALE     | ALBANESE, CHRISTINA  | Y        |
| TITUS, CAITLIN      | 02/12/2014 | HAMPTON     | TITUS, BRIAN           | EVANS, LINDA   | N        |
| FOYE, ROBERT        | 02/13/2014 | EXETER      | FOYE, HAROLD           | SPILLANE, THERESA  | Y        |
| RUSCH, NICOLAS      | 02/13/2014 | LITTLETON   | RUSCH, DAVID           | CARMONA CARRASCAL, JOSEFA                                  | N        |

*Deaths*

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--HAMPTON, NH --

01/07/2015



| Decedent's Name     | Death Date | Death Place | Father's Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| LOUKEDES, STEPHEN   | 02/14/2014 | MANCHESTER  | LOUKEDES, PANOS        | DEMITRIADES, ARIADNE                                       | N        |
| PAPALE, FRANK       | 02/14/2014 | HAMPTON     | PAPALE, FRANCISCO      | AVENIA, LUISA  | Y        |
| MUTCH, ANN          | 02/17/2014 | HAMPTON     | O'CONNELL, JOHN        | CLOONAN, MARY  | N        |
| GREELEY IV, BRUCE   | 03/01/2014 | HAMPTON     | GREELEY III, BRUCE     | JENNINGS, CHERYL   | N        |
| MANTHORN, PATRICK   | 03/03/2014 | PORTSMOUTH  | MANTHORN, EDWARD       | FARRELL, REGINA  | Y        |
| CROPPER, JAMES      | 03/05/2014 | HAMPTON     | CROPPER, MYRON         | SPALL, DOROTHY   | Y        |
| PRATT, CLIFTON      | 03/07/2014 | DOVER       | PRATT JR, CLIFTON      | MOIR, RUTH   | N        |
| DELANEY, FREDERICK  | 03/12/2014 | HAMPTON     | DELANEY, FREDERICK     | DALY, CATHERINE  | Y        |
| FITZGERALD, JANET   | 03/14/2014 | HAMPTON     | RANDALL, CARROLL       | WATSON, FRANCES  | N        |
| MANNING, VIRGINIA   | 03/17/2014 | CONCORD     | MELLEN, WILLIAM        | DEVANEY, M   | N        |
| SIGANOS, ANASTASIA  | 03/20/2014 | HAMPTON     | TRIANDAFELOS, WILLIAM  | PATRICOVASLKOS, MARY                                       | N        |
| SCHAAKE, FREDERICK  | 03/21/2014 | HAMPTON     | SCHAAKE, RALPH         | BRADSTREET, VERNICE  | Y        |
| LUTNER, CATHRYN     | 03/27/2014 | HAMPTON     | OWENS, FRANCIS         | CALLAHAN, PATRICIA   | Y        |
| GALLAGHER, HELEN    | 03/28/2014 | RYE         | LARKIN, WILLIAM        | WILSON, CARRIE   | N        |
| THOMPSON, PAULA     | 04/09/2014 | EXETER      | DIBENEDETTO, JAMES     | VETRANO, MARIE   | N        |
| YOUNG, SHEILA       | 04/10/2014 | DOVER       | YOUNG, LEONARD         | MORAN, HELEN   | N        |
| TINIOS, KATHERINE   | 04/17/2014 | DOVER       | HARRITOS, STEVE        | BELL, LEFKEY   | N        |
| FITZGIBBON, MARILYN | 04/19/2014 | EXETER      | MORRISON, MALCOLM      | REARDON, RITA  | N        |

01/07/2015



DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT DEATH REPORT  
 01/01/2014 - 12/31/2014  
 --HAMPTON, NH --

Page 3 of 8

| Decedent's Name    | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|--------------------|------------|-------------|------------------------|--|----------|
| MERRILL, ADA       | 05/02/2014 | RYE         | HEAL, EUGENE           | GEORGE, E  | N        |
| TIMMINS, YVETTE    | 05/09/2014 | HAMPTON     | HEILE, ARTHUR          | LACOMBE, CLAUDIA   | N        |
| BLOOM, CAL         | 05/09/2014 | SEABROOK    | BLOOM, LANCE           | NAPOLI, GAYANN   | N        |
| DESROCHERS, LOUIS  | 05/10/2014 | DOVER       | DESROCHERS, LOUIS      | WELCH, CLARICE   | Y        |
| LACOURSE, GLADYS   | 05/19/2014 | HAMPTON     | JOHNSON, BERT          | CONAWAY, MARY  | N        |
| CACCIOLA, FLORENCE | 05/21/2014 | HAMPTON     | BRODEUR, HENRY         | BROWN, BRIDGET   | N        |
| SHARPE III, THOMAS | 05/24/2014 | DOVER       | SHARPE JR, THOMAS      | LAKE, EUNICE   | N        |
| DIPASTINA, FRANK   | 05/29/2014 | HAMPTON     | DIPASTINA, ANGELO      | MALWITZ, JULIA   | Y        |
| LECCHI, JUDITH     | 05/30/2014 | EXETER      | FLYNN, RAYMOND         | D'AMATO, ANTOINETTE  | N        |
| DOBLE, CRAIG       | 06/01/2014 | EXETER      | DOBLE JR, BURTON       | HANDFIELD, JUDITH  | N        |
| MADDEN, JOHN       | 06/02/2014 | PORTSMOUTH  | MADDEN, JOHN           | SARDO, LECENDA   | Y        |
| MORASCO, CHARLOTTE | 06/03/2014 | HAMPTON     | PETERSON, WILLIAM      | BIGALOW, MARGARET  | N        |
| BARNABY, PATRICIA  | 06/08/2014 | HAMPTON     | BARNABY, RALPH         | KEARNS, MARGARET   | N        |
| KALLIO, ROBERT     | 06/09/2014 | HAMPTON     | KALLIO, JOHN           | AHO, EDLA  | N        |
| BROWN, JOAN        | 06/13/2014 | HAMPTON     | THURBER, STANLEY       | DIXON, LAURA   | N        |
| EASTMAN, GLYN      | 06/14/2014 | HAMPTON     | EASTMAN, CLIFFORD      | PORTER, LILY   | Y        |
| FLANAGAN, DOROTHY  | 06/18/2014 | PORTSMOUTH  | ALVINO, ANDREW         | DICKENS, MARION  | N        |
| KELLIHER, MICHAEL  | 06/25/2014 | EXETER      | KELLIHER, WILLIAM      | DWYER, ELEANOR   | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--HAMPTON, NH --

01/07/2015



| Decedent's Name     | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| WADLEIGH, VIRGINIA  | 06/26/2014 | EXETER      | HELLEN, JAMES          | MCKINLEY, NETTIE   | N        |
| ATTENASIO, RICHARD  | 06/28/2014 | EXETER      | ATTENASIO, VINCENT     | GUASARANO, MARY  | N        |
| GREGG, MARY         | 06/29/2014 | FREMONT     | O'HAGAN, MATTHEW       | COUGHLIN, GERTRUDE   | N        |
| BROSNAHAN, WALTER   | 06/29/2014 | HAMPTON     | BROSNAHAN, JOHN        | GARBER, RHODA  | Y        |
| HOPKINS, RICHARD    | 06/30/2014 | HAMPTON     | HOPKINS, JOHN          | HOTZ, ELSIE  | Y        |
| LAQUERRE, ROBERT    | 07/06/2014 | LEBANON     | LAQUERRE, ROGER        | DUMAS, RACHEL  | N        |
| BAILEY SR, BRADLEY  | 07/11/2014 | EXETER      | BAILEY, BIRLEM         | SMITH, EDNA  | N        |
| JONES, ANITA        | 07/13/2014 | PORTSMOUTH  | HOCK, HARRY            | SCHWARTZ, MARY   | N        |
| RODRIGUEZ, ADRIENNE | 07/17/2014 | HAMPTON     | STEIDL, LOUIS          | KREPELKA, MARY   | N        |
| WOODWARD, MYRTLE    | 07/21/2014 | HAMPTON     | AYLES, WILLIAM         | LYNK, BESSIE   | N        |
| CODY, ROBERT        | 07/27/2014 | HAMPTON     | CODY, WALTER           | DOYLE, LORRAINE  | Y        |
| LAZIDIS, EMMANUEL   | 08/01/2014 | HAMPTON     | LAZIDIS, ELEFTHERIOS   | CHANIOTI, IRENE  | N        |
| PICCIRILLO, GUIDO   | 08/03/2014 | HAMPTON     | PICCIRILLO, PETER      | CORRENTE, ELIZABETH  | Y        |
| HOFMANN, THOMAS     | 08/04/2014 | HAMPTON     | HOFMANN, GEORGE        | FAGAN, MARJORIE  | Y        |
| BOYACK, JAMES       | 08/07/2014 | DOVER       | BOYACK, RAY            | TIPPETS, KATE  | Y        |
| SAVASTANO, RICHARD  | 08/07/2014 | HAMPTON     | SAVASTANO, GUIDO       | FRANCIOSA, VICTORIA  | N        |
| MANGAN, JOHN        | 08/11/2014 | PORTSMOUTH  | MANGAN, JOHN           | LAVOIE, EVELYN   | N        |
| NELLER, ALVIN       | 08/13/2014 | HAMPTON     | NELLER, ALVIN          | CARLSON SAUBER, HILDA                                      | N        |

01/07/2015



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 5 of 8

RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014

--HAMPTON, NH --

| Decedent's Name        | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------------|------------|-------------|------------------------|--|----------|
| SMITH, DALE            | 08/19/2014 | EXETER      | WALLACE, VICTOR        | HECK, VERNONA  | N        |
| KEENE, WILLIAM         | 08/24/2014 | BRENTWOOD   | KEENE, HAROLD          | RYDER, ZETTA   | N        |
| HORNE, MADELEINE       | 08/24/2014 | HAMPTON     | GOYETTE, ALCIDE        | CLERMONT, DELPHINE   | N        |
| COURTEMANCHE JR, LEO   | 09/03/2014 | HAMPTON     | COURTEMANCHE, LEO      | SHEEHAN, HELEN   | N        |
| SALIBA, NORMAN         | 09/04/2014 | HAMPTON     | SALIBA, EDMOND         | MARBOT, BLANCHE  | Y        |
| DALRYMPLE, DOROTHY     | 09/08/2014 | HAMPTON     | SHELL, HOMER           | WIESEN, DOROTHY  | N        |
| WALTERS, SANDRA        | 09/22/2014 | EXETER      | BRISTOL, HAROLD        | PHINNEY, JEAN  | N        |
| STONE, ERIC            | 09/27/2014 | HAMPTON     | STONE, DANIEL          | TRAVIS, BARBARA  | N        |
| DIXON JR, STEPHEN      | 09/27/2014 | EXETER      | DIXON, STEPHEN         | GOUVEIA, JENNIFER  | N        |
| MAKINSTER, RITA        | 09/28/2014 | HAMPTON     | WAREN, GEORGE          | MARLOW, RAMONA   | N        |
| CORSON, PETER          | 09/29/2014 | PORTSMOUTH  | CORSON, EMERSON        | DAVIS, RUTH  | Y        |
| BERGERON, JUDITH       | 10/02/2014 | HAMPTON     | WOODWORTH, JOHN        | ATWOOD, GENE   | N        |
| ARRAIN, THOMAS         | 10/03/2014 | HAMPTON     | ARRAIN, WILLIAM        | STARR, LUELLA  | Y        |
| LAMBERT, RUTH          | 10/03/2014 | HAMPTON     | WIEGAND, WILLIAM       | MORRIS, SUSANNA  | N        |
| BLEICH, JERRY          | 10/08/2014 | HAMPTON     | BLEICH, CLARENCE       | HARMS, TWILA   | Y        |
| COLLINS III, CORNELIUS | 10/09/2014 | HAMPTON     | COLLINS JR, CORNELIUS  | KIRWIN, AGNES  | N        |
| LINDQUIST, JOHN        | 10/15/2014 | HAMPTON     | LINDQUIST, WILLIAM     | ALLEN, EVELYN  | Y        |
| QUINN, EMILY           | 10/16/2014 | HAMPTON     | OCHMANSKI, FRANK       | POPOVITCH, MICHAELINA                                      | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--HAMPTON, NH --

01/07/2015



| Decedent's Name         | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------------|------------|-------------|------------------------|--|----------|
| KELLEY, ANNE            | 10/17/2014 | PORTSMOUTH  | HARDY, JOHN            | HUTCHINS, NATALIE  | N        |
| DENAUW, NELLIE          | 10/28/2014 | HAMPTON     | DENAUW, GUSTAVE        | UNKNOWN, ELIZA   | N        |
| MACKLE, ROBERT          | 10/28/2014 | HAMPTON     | MACKLE, CHAUNCEY       | BIRON, JOAN  | N        |
| INGLIS JR, JAMES        | 11/07/2014 | RYE         | INGLIS, JAMES          | EASTWOOD, MARION   | Y        |
| HAGEN JR, ROBERT        | 11/09/2014 | HAMPTON     | HAGEN, ROBERT          | FARR, HELEN  | N        |
| SHERRERD III, FREDERICK | 11/10/2014 | EXETER      | SHERRERD II, FREDERICK | ELLIOT, ELIZABETH  | N        |
| PRESTON, JUDY           | 11/15/2014 | HAMPTON     | HARRIS, RALPH          | COLLIS, HARRIET  | N        |
| HARVEY, RITA            | 11/17/2014 | RYE         | PELLEGRINI, MASSIMO    | NAVAROLI, ADELINA  | N        |
| SMITH, LYLE             | 11/17/2014 | HAMPTON     | SMITH, FREDERICK       | CROFFETT, MARY   | Y        |
| SLAUTER, SANDRA         | 11/18/2014 | HAMPTON     | VEIT, EDWARD           | RACKLIFFE, CLAIRE  | N        |
| GIROUARD, ISAIE         | 11/18/2014 | HAMPTON     | GIROUARD, EDDY         | LEGERE, HELEN  | N        |
| MACPHAIL, MARION        | 11/18/2014 | EXETER      | MACPHAIL, DONALD       | BERRY, CLARA   | N        |
| SCHMITTLE, STANLEY      | 11/18/2014 | HAMPTON     | SCHMITTLE, HERMAN      | BRIGGS, ZELMA  | U        |
| PECCE, CHARLES          | 11/19/2014 | EXETER      | PECCE, FELIX           | DESCHAMP, EXILDA   | Y        |
| SCHAAKE, EDNA           | 11/20/2014 | EXETER      | BARRY, JOHN            | MCKEARNEY, LORETTA   | N        |
| MITCHELL JR, JOHN       | 11/21/2014 | PORTSMOUTH  | MITCHELL SR, JOHN      | SMITH, DOROTHY   | Y        |
| CLIFFORD, ALMA          | 11/23/2014 | HAMPTON     | LACERDA, FREDERICK     | BALF, ALICE  | N        |
| GAGNON, ELIZABETH       | 11/23/2014 | HAMPTON     | AURSLANIAN, GEORGE     | ARAKELIAN, ZAROOHE   | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

01/07/2015



RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--HAMPTON, NH --

| Decedent's Name     | Death Date | Death Place | Father's Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------|------------|-------------|------------------------|--|----------|
| WILLIAMS, RUTH      | 11/25/2014 | EXETER      | CHURCH, COLON          | CHANDLER, LUBELLE  | N        |
| TOURTELLOT, RICHARD | 11/28/2014 | HAMPTON     | TOURTELLOT, CARL       | LARAWAY, IRENE   | Y        |
| HUNT, RITA          | 11/29/2014 | PORTSMOUTH  | BARRETTE, RHEAUME      | BENOIT, EMELIA   | N        |
| DUBE, RICHARD       | 11/30/2014 | HAMPTON     | DUBE, HECTOR           | ZIOBRO, STELLA   | Y        |
| PASSIOS, WILLIAM    | 11/30/2014 | HAMPTON     | PASSIOS, ARISTOTLE     | TAVARNARIS, FOTINI   | Y        |
| GRIFFIN, DOROTHY    | 12/03/2014 | HAMPTON     | HANSEN, CHARLES        | DONOVAN, THERESA   | N        |
| ADELL, ELIZABETH    | 12/03/2014 | EXETER      | PENNINGTON, HENRY      | HOLLAND, BESSIE  | N        |
| MIETT, KATHLEEN     | 12/03/2014 | HAMPTON     | O'CONNELL, THOMAS      | KELLEHER, ANNA   | N        |
| DASCOLI, THEODORE   | 12/05/2014 | HAMPTON     | DASCOLI, JOSEPH        | GETTY, OLIVE   | N        |
| BURNS, F            | 12/08/2014 | HAMPTON     | CAVANAUGH, WILLIAM     | SAWYER, ANNIE  | N        |
| HOLLAND, TIMOTHY    | 12/08/2014 | HAMPTON     | HOLLAND, JAMES         | FAIR, LINDA  | U        |
| PIKE, JAY           | 12/12/2014 | EXETER      | PIKE, HAROLD           | LOCKE, DORIS   | Y        |
| RIDEOUT, PAUL       | 12/16/2014 | EXETER      | RIDEOUT, CLAYTON       | BROOKS, VERA   | Y        |
| THERIAULT, JOSEPH   | 12/19/2014 | PORTSMOUTH  | THERIAULT, ANGUS       | JIMMO, ELIZABETH   | Y        |
| HANGLIN, DOROTHY    | 12/20/2014 | PORTSMOUTH  | WHIDDEN, EDWARD        | WELLS, DOROTHY   | N        |
| KEIR, DAVID         | 12/20/2014 | HAMPTON     | KEIR, KENNETH          | JOYCE, FLORENCE  | Y        |
| YEATON, GORDON      | 12/22/2014 | EXETER      | YEATON, JOHN           | HOBBS, CLARA   | N        |
| COLLINS, ASHLEY     | 12/25/2014 | HAMPTON     | COLLINS, LAWRENCE      | EATON, CARLA   | N        |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--HAMPTON, NH --

01/07/2015



Decedent's Name  
COTE, EUGENE

Death Date 12/26/2014  
Death Place HAMPTON

Father's/Parent's Name  
COTE, DAVID

Mother's/Parent's Name Prior to  
First Marriage/Civil Union  
PELLETIER, MARIE-ANNE  
Military Y

Total number of records 127

## Vitals

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### *Report of the Cable Committee*

Channel 22 is an educational and governmental channel providing a much-needed services on the Cable Television System for the Town of Hampton, along with our simulcast on the Internet using our PEG Stream and with our PEG Central, meetings are stored online up to one year after their broadcast date, providing full access to the public.

This year we are glad to announce that the SAU 90 Television Channel is up and running on COMCAST Channel 13. We have completed the equipment installation, configuration and the training of the SAU90 Personnel to operate and maintain the channel. This station should provide a much-needed daily conduit for information for our school system.

This has been a big year for improving our Channel 22 broadcast abilities with the installation of a new Video Controller, a complete rebuild of the system sound system and new equipment to transmit our signal to COMCAST INC. this improves our signal and sound quality at the head end in Exeter, NH. These devices clear up some our internal equipment problems within the broadcast studio.

We at Channel 22 have been doing our best to provide airtime to the community with over 60 locally derived special programs that highlight living and playing in Hampton, NH. Some of these programs were: WHS Basket Ball, Wrestling, Football, Recreation Flag Football, Christmas Parade, and SAU 90 Special Events. This, along with our Peg Central Online Video System allows distant Grandparents, relatives and those who are deployed overseas to take part in our daily lives.

Channel 22 is always looking for new programs, whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22.

In closing, Thank you the viewing audience and we appreciate feedback and your help to improve your Education and Government Channel 22.

Respectful submitted Cable Advisory Committee

Brian McCain, Chairman

William Lowney

Lee Lowney

Charlie Tyler

*Report of the Cemetery Trustees*

Wow, it is hard to believe another year has passed. It was a trying year at the Hampton Cemeteries with the exceptionally cold and snowy winter and rainy spring. The cemetery crew started late and they worked very hard to get the High Street, Pine Grove and Ring Swamp Cemeteries ready for Memorial Day. Superintendent Danny Kenney and his crew Jim, Neil, John and Norm worked above and beyond expectations to complete this year's maintenance considering the Cemetery was without its pick-up truck for the whole year. This put extra stress on the workers and equipment.

The Trustees will be sponsoring another warrant article this year for the purchase of a new pickup truck. The money to purchase the truck will come out of the Cemetery Burial Trust fund, which is derived by the sale of graves at the High Street Cemetery. This will cost the Hampton taxpayers nothing. We hope you will vote for our new truck.

Sue Erwin's warrant article for restoration was completed in the summer by Jonathan Appell. This will go a long way to help preserve the historic cemeteries of Hampton.

Respectfully submitted Hampton Cemetery Trustees,

Sue Erwin  
Tom Harrington  
Matt Shaw

### *Report of the Conservation Commission*

In March of 2014, Conservation Commission members Barbara Renaud, Diane Shaw, Mark Loopley (alternate), and Nathan Page (alternate), were approved by the Board of Selectmen for additional 3-year terms. The Conservation Commission was truly saddened at the passing of Mark Loopley this summer. We extend our deepest sympathies to his family and friends. Dan O'Connor was newly appointed as an alternate member while Diane Shaw transitioned from an alternate to a full member of the Conservation Commission. Jay Diener was reelected as Chairman, with Pete Tilton, Jr. as Vice Chair and Barbara Renaud as Clerk.

The Commission met with property owners and/or engineers or attorneys regarding 36 Town Special Permit applications, 2 "after-the-fact" Special Permit applications, and 26 NH Department of Environmental Services Wetlands applications. We worked to resolve 2 violations of the Hampton Wetlands Ordinances and continue to work on 2 outstanding violations. We signed 13 Demolition Permits. The Commission conducted site walks for each permit application and violation so we could see and better understand the sites and circumstances. In addition, our Conservation Coordinator was in the office each week to help residents with Town and State applications, and to answer questions about our Wetlands Ordinances.

Long-time Commission member, Ellen Goethel, resigned in August because of the demands of her work as a member of the New England Fishery Management Council. Ellen dedicated 23 years to the Commission (1981 to 1983 and 1995 to 2014). She played an instrumental role in the writing of the Hampton Wetland Conservation District ordinance, acquisition of Hurd Farm Conservation easement, purchasing of the Ice Pond conservation land, establishing the Hampton Salt Marsh complex as a Prime Wetland, and several wetland restoration and open space preservation efforts. In August, the Board of Selectmen presented her a resolution and recognition of service. Her wealth of knowledge about wetlands and coastal environments, passion for marine biology, and enthusiasm for being involved in our community will be greatly missed.

The Conservation Commission proposed two Warrant Articles to the voters in 2014. The first requested \$10,000 to help replenish the Land Acquisition Fund, which is used to acquire, maintain, improve, or protect open spaces and conservation easements. There was overwhelming support for this Warrant Article ("Yes"-2414; "No"-513). The second Warrant Article was to amend Zoning Article IV (Dimensional Requirements) to reduce the maximum permitted amount of impervious (sealed) surface from 85% in all zoning districts to 60% in all Residential and General Zoning Districts and to 75% in all Business Zoning Districts. This article also received considerable support ("Yes" - 1864; "No" - 809). The Conservation Commission is truly grateful for the Town's support of these important Warrant Articles.

The Commission recommended that the Board of Selectmen accept the following parcels as Town-owned conservation land: Great Gate Parcel (5.107 acres) from the RJM Realty Trust and a tidal marsh parcel (5 acres) and an upland parcel titled "Old Swamp" (4 acres) from the Mrytie M. Cogger Trust. The Commission is very thankful for every land donation as it helps us to continue our mission to preserve open space.

## Trustees, Boards, Commissions, and Committees Reporting

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With support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper and Wayne's Auto Body, the Commission held its 4<sup>th</sup> annual rain barrel auction. Art teacher Donna Boardman's eighth grade artists at Hampton Academy designed and painted the rain barrels.

The rain barrels were featured in a silent auction at the Town Hall in May. The rain barrels attracted a lot of attention for their creativity and colorful artwork. Many onlookers were shocked to learn that these barrels were painted by eight-graders and not professional artists. We were pleased that all eight rain barrels have found new homes. The proceeds of the auction will be used support, promote, and install green infrastructure features in Hampton. Rain barrels, rain gardens, and porous pavement are just a few examples of green infrastructure.



We installed two “demonstration” rain gardens along the Winnacunnet Road side of the Lane Memorial Library in Hampton. This project was co-sponsored by the Rockingham Planning Commission, the Seabrook-Hamptons Estuary Alliance (SHEA) and the Hampton Conservation Commission. These beautiful gardens provide an opportunity for the public to discover how rain gardens capture and filter water runoff from impervious surfaces such as rooftops and driveways.

Two downspouts from the Library roof now feed directly into the rain gardens, nourishing the plants and being absorbed into the soils instead of causing flooding on the property and adjacent sidewalk. These demonstration gardens also help the Town fulfill the “Public Education and Outreach” portion of the federal MS4 (Municipal Separate Storm Sewer System) requirements. MS4 refers to the federal legislation mandating that municipalities reduce, to the greatest extent possible, the quantity of pollutants that stormwater runoff picks up and releases into local streams and rivers.

These rain gardens would not have been possible without the support from members of our community: Candace Dolan, a member of Seabrook-Hamptons Estuary Alliance, contributed the rain garden design and installation leadership; Pat Navin of the Hampton Garden Club chose the plants and created the layout; Land Wright LLC donated and delivered the compost and mulch for the gardens; the Hampton Department of Public Works did the preliminary excavation work; The Hampton Garden Club, Hampton Rotary, and Hampton Conservation Commission gave generous cash donations for materials and supplies; and a crew of wonderful volunteers came out and worked tirelessly on a warm early summer Saturday morning to complete the installations.

Through the Seabrook-Hampton Estuary Alliance (SHEA), the towns of Hampton, Seabrook and Hampton Falls applied for and were awarded an assistance grant to help organize a series of workshops to facilitate discussions and raise awareness about climate change and sea-level rise. These workshops identified priority issues and actions for Towns individually and as a group that might help address changes in climate. Some of the priority

issues were consistent building regulations between Towns and protection of salt marshes. Action items from the workshops include an audit of each Town's regulations, and researching land conservation opportunities that cross Town borders. These workshops were funded by a federal grant from the National Oceanic and Atmospheric Administration awarded to the New Hampshire Coastal Program and managed by the University of New Hampshire Cooperative Extension and NH Sea Grant.

The Conservation Commission is mindful of, and grateful for the support we receive from the Town of Hampton. Our volunteers (your neighbors) work hard to ensure that property owner's and the Town's rights are protected, and to give owners the ability to improve their properties while protecting some of Hampton's most valuable and fragile resources. We have received support from the Town for the acquisition of Conservation Easements on some of our historic and valuable properties, and are very pleased that those parcels will be protected forever on behalf of the Town and its residents. We will continue to work on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats.

### **Hampton Victory Garden**

The Hampton Victory Garden is a community garden located on conservation land on Barbour Road. Organic gardening is encouraged and only environmentally safe products are permitted. These gardens are available to all Hampton residents for a small fee, which covers the garden's expenses for the season.

The 2014 spring season at the Victory Garden started early with the assistance of Hampton Public Works. A renewed interest in community gardening and the need for a healthier choice in what families are eating had prompted the idea to "grow" the garden from its current 40 individual plots (approx. 12' x 20' each) to 60. HPW Deputy Director Chris Jacobs met with the gardeners in April to discuss the clearing of two adjacent pieces of land, and by early June the Sewer and Drains Division had the land cleared, tree stumps and all. The next step was to have the soil rototilled and the roots removed. With help from The Conservation Commission, this was achieved by October and the gardens were put to bed for the winter months. Fencing in the new sections and laying underground water pipes are two of the spring 2015 projects being planned before the new gardens can be offered to Hampton residents. We are in search of 6 ft. chain link fencing as well as hosing to complete these goals.

There is currently a waiting list for a plot of land at the Victory Garden. If you would like to be added to the list, or would like more information, please e-mail [hamptonvictorygarden@gmail.com](mailto:hamptonvictorygarden@gmail.com).

Respectfully submitted,

Jay Diener, Chairman

Committee Members:

Barbara Renaud

Sharon Raymond

Peter Tilton, Jr.

Gordon Vinther

Diane Shaw

Nathan Page, Alternate.

Anthony Ciolfi, Alternate

Lorraine Mattimore, Alternate

Patricia Swank, Alternate

Dan O'Connor, Alternate

### *Report of the Energy Committee*

In late 2013, the rate structure for the supply of electricity for the Waste Water Treatment Plant was changed from a market index based approach to a block-pricing concept. Data was received from Integrys Energy and tracked each month. During the peak months of December and January, as well as through June, the block concept allowed us to maintain a steady cost effective rate. However, in July, the market index stayed at a low point and the block fixed rate was higher than the index. This seemed to nullify the advantage of the fixed block price. However, Integrys informs us that the index rate will be increasing and we should be able to take advantage of the block concept in the peak months of December, January, and February.

Our contract with Integrys will end in September for the G1 and G2 accounts. We expect to renegotiate all rates in the early spring for the town buildings. In addition, we are having discussions with SAU90 regarding including their buildings into the town contracts.

In January, Mr. Jim George of Tower Resource Management spoke to HEC about installing a micro wind turbine cell tower on town property for the purpose of supporting the cell needs for 4G service. He was not encouraged by the committee. In February, Mr. George informed HEC that he was looking for other options in the Seacoast Area.

In February, Mr. Bill Cox of the Electric Power Research Institute spoke to HEC regarding various sources of electricity production. He spoke to the many factors that go into the production and distribution of electric service. Mr. Cox also discussed issues that are relative to the Nuclear Power industry and nuclear regulatory Agency.

Through a majority of this year, HEC has been discussing a solar power initiative at the Waste Water Treatment Plant. Four separate potential contractors visited the facilities and were provided with an explanation of the operation by the facilities manager, Mike Dube. Steve Condon of Revision Energy and George Horrocks of Harmony Energy Works provided technical discussions to HEC. The concept of a Power Purchase Agreement was also discussed and we were provided with a tutorial about this method of purchasing power.

Several drafts of a proposed Request for Proposal were created, revised, and discussed. Critiques of the proposed document were provided by Keith Noyes, Public Works Director, Mark Gearreald, Town Attorney, and Kristina Ostman, Town Managers Administrative Assistant. We plan to finalize the RFP document at our 8 January 2015 meeting and submit the RFP to at least six potential solar contractors.

In October, State Representative Renny Cushing spoke to HEC about NH Bill 1312, which created a study committee to report findings on the feasibility of offshore wind farms in NH waters.

Respectfully submitted,

Richard Desrosiers, Chairman

Committee members: Irina Calante, Thomas Withka, Brian Betts

### *Report of the Hampton Beach Area Commission*

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), the NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission as of December 2014 were:

| <u>Name</u>     | <u>Representing</u>                              |
|-----------------|--|
| Rick Griffin    | Town of Hampton                                  |
| John Nyhan      | Town of Hampton                                  |
| Chuck Rage      | Hampton Beach Village District                   |
| Richard Reniere | Hampton Beach Village District                   |
| Robert Preston  | Hampton Area Chamber of Commerce                 |
| Fran McMahan    | Rockingham Planning Commission                   |
| Bill Watson     | Department of Transportation                     |
| Dean Merrill    | Commissioner At Large                            |
| Michael Housman | Department of Resources and Economic Development |

During the past year, the Commission's officers were as follows:

|                 |                     |
|-----------------|---------------------|
| John Nyhan      | Chairman            |
| Bill Watson     | Vice Chairman       |
| Michael Housman | Secretary/Treasurer |

In October, Commissioners Preston and Griffin were re-appointed for another three years while Commissioner Merrill was re-appointed for another year. Ms. Anne Marchand oversees the administrative duties for the Commission and is paid through the HBAC fund set up through DRED.

#### **Background and History**

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and

## Trustees, Boards, Commissions, and Committees Reporting

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parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC continues to work on Economic Development Strategies by working with new and existing business owners on development plans that consist of new and/or redeveloped properties that include both retail and commercial uses. This strategy is consistent to the original recommendations made by the authors of the Hampton Beach Master Plan.

The HBAC through the work with these owners also provides input to the Hampton Zoning Board on why these projects should be approved. Two condominium projects that the Commission supported replaced residential properties that were true “eyesores”.

### **HBAC & DRED Partnership**

Both HBAC and DRED are working together in looking at ways to improve the Park properties and the Commission was happy to support projects and initiatives that included the continuation of the reconstruction of the north beach seawall, winter snow plowing of the sidewalks east of Ocean Blvd and new beach equipment the beaches cleaned on a daily basis. The HBAC also once again this year hosted the annual DRED operational public meeting where local residents were given an opportunity to provide recommendations and comments related to the beach operations.

### **HBAC \$375K Transportation Grant from US Federal Highway Agency**

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations. In 2012, the HBAC was notified that they were awarded the grant.

The Commission voted in 2014 to have the NH Department of Transportation partner with them on the selection process of finding a vendor that would provide the consulting services required by the grant and in early fall, Vanasse Hangen Brustlin, Inc. was selected to

work with HBAC & NHDOT on this project. Initial stages of the multiyear work plan were started at the end of the year and will continue throughout 2015.

### **Ocean Blvd Reconstruction Project**

The HBAC has been advocating over the past few years to identify the proposed reconstruction of Ocean Blvd as a NH Transportation priority and have this project placed in the NH DOT Ten Year Transportation Plan. During 2013, with the cooperation of the Rockingham County Planning Commission, our local NH legislative officials and Executive Councilor Chris Sununu, the process was initiated to make that happen.

### **2014 Update**

Through the hard work of Executive Councilor Sununu, the Ocean Blvd Project was approved and is now within the NH DOT Ten Year Transportation Plan. This is a major win since it provides more opportunities to apply for federal transportation money needed to fund the project.

### **Recommended Projects/Initiatives**

At the end of last year, it was recommended by the full Commission to work on the following projects and initiatives in 2015:

1. To continue the efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a ways how the State and local community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. Increase our efforts around transportation planning impacting the flow of traffic throughout the beach area. Commissioners Nyhan (Town) and Watson (DOT) will be project leaders.
3. To conduct a detailed study on commercial/business needs regarding commercial development and redevelopment along Ocean Blvd and Ashworth Ave. Commissioners Preston & Rage will be project leaders.
4. To continue to seek federal funding for economic development initiatives including funding that will support the cost of a full time Economic Development Specialist. Commissioner Nyhan will be the project leader.
5. Zoning - Continue to work with Town officials with zoning ordinances that would be consistent to the beach master plan.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, Governor Maggie Hassan and various State Officials, the Hampton Beach Village District Commissioners and the Hampton Beach business community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted,

John Nyhan, Chairman

### *Report of the Hampton Beach Village District*

The District began its nightly entertainment series in June by inviting the Winnacunnet High School orchestra and chorus to perform this year. These talented students gathered quite a crowd, and everyone thoroughly enjoyed them. We would like to thank the Winnacunnet Music Department for their cooperation, and we hope to make this a yearly experience. In addition, we welcomed our ninety nightly bands to the Seashell Stage throughout the summer.

The 14<sup>th</sup> Annual Sand sculpture Event also took place in June, and was extremely successful once again. We are hoping to bring Hampton seniors to the event by bus next summer with the help of the Hampton Recreation Department. Record crowds enjoyed the Monday Night Movies on the beach beginning in July. The new equipment helped to accommodate the many families who attended each week. On July 26<sup>th</sup> and 27<sup>th</sup>, we also sponsored the Hampton Beach Pageants at the Seashell Stage. Both events were well received by tourists and residents alike. The Children's Festival took place August 11<sup>th</sup> to the 15<sup>th</sup>. Magicians, Face Painters, and Musicians were among the entertainers who appeared during the week. The event ended with hundreds of children in costume parading down Ocean Boulevard.

This summer the Hampton Talent Competition, August 22<sup>nd</sup> to the 24<sup>th</sup>, brought talented singers from all over New England, Canada, and New York to the Seashell Stage. New events introduced this summer were the three Spike - U Volleyball Tournaments on the beach. In an effort to extend the season, we also had many races in the fall, including the Reach to the Beach Relay and the Hampton Rockfest Half Marathon. These events were extremely well attended. In addition to these events, the Hampton Beach Village District continues to provide free fireworks displays every Wednesday, holidays, and New Year's Eve, and our playground is open all summer long.

The Hampton Beach Village District Beautification Committee had another successful growing season. Many gardens were planted and maintained including the area around the Sea Memorial, several islands throughout the beach, and urns at the north entrance to the beach and on the Seashell stage, 3 boats, and gardens near the Ashworth and on the grounds of the fire station. Both tourists and residents continue to compliment the committee on their efforts to beautify the beach.

This year, we have become pro-active in several areas impacting residents and businesses of the Village District. We vigorously opposed and helped to defeat a private warrant article that would end trash and recycling pick-up for businesses and many residents of the District. Chief Sullivan, Chief Silver, and DPW Director Noyes spoke at a public meeting about an evacuation plan. We also presented a series of speakers who addressed the issue of sea level rise and its impact on flood insurance rates and safety. David Wood, Hampton's representative to the Governor's Commission on Sea Level Rise, Tom Young, a FEMA sub-contractor on flood insurance issues, and Jay Diener, Chairman of the Hampton Conservation Commission, were among the invited speakers.

## Trustees, Boards, Commissions, and Committees Reporting

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The Hampton Beach Village District Commissioners would like to express their thanks to the many employees and volunteers who helped to contribute to another successful summer season and to the businesses for their continued support of our events.

Respectfully submitted,

Hampton Beach Village Commissioners

Chuck Rage, Chairman

Maureen Buckley, Commissioner

Robert Ladd, Commissioner

## *Report of the Hampton Historical Society and Tuck Museum*

This is a brief overview of what the volunteers of the Society accomplished in 2014:

The property - Roof work was done on the 1855 one room schoolhouse and Tuck Hall. Thanks to initiatives by Ken Lobdell, heating and electrical expenses were reduced by switching over light bulbs, which reduced electrical usage by 25%, and by monitoring heat usage carefully, we reduced heating oil usage by 100 gallons. We acquired a solar-lit flagpole and landscaping through an Eagle Scout project led by Thomas Dumont from BSA Troop 177. We also have a new look on Park Ave as we collaborated with the Parks and Recreation Department and replaced our aging sign, which was designed by our own volunteer, Cheryl Lassiter.

The collection and exhibit - Cataloguing continues as we computerize our collection - technology is every changing so there is plenty to do as we try to make our collection more accessible to the community. We acquired an unusually crafted 1700s chair that was locally made. A special exhibit on Marelli's Market 100<sup>th</sup> anniversary was curated by founder Louis and Celestina Marelli's granddaughter, Trustee Karen Raynes.

The mission - For school age children we run programs for the first through fourth grades in the schools, at the museum and around town. Sammi Moe and Patty O'Keefe coordinate those events. We see scouts and home schoolchildren and well as group tours of all ages. We had an exciting line up of programs this year with two walking tours, a program on WWII purple heart recipient, Rita Palmer, Witches in Popular Culture, and Whittier's' Women, spearheaded by Elly Becotte, which was such a success it was requested to be repeated at the Whittier birthplace in Haverhill, MA. We topped it off with Victorian Tavern tour between the restaurants of downtown Hampton.

The Future - We are happy to announce the pending expansion of Hampton Historical Society into a 2500 sq. ft. office suite near the center of Hampton. This location will serve as our much-needed collections and research center, taking the pressure off the overcrowded space at the Tuck Museum on Park Ave. and giving us a downtown presence. Back at the museum, we will revamp our display and meeting areas on the first floor and move some of our volunteer activities to the second floor. This change will increase our ability to provide quality services to patrons and visitors, and enable us to offer our dedicated volunteers more organized space for research, program development, and the time-consuming task of managing collections. Thanks to HHS President Candy Stellmach, Jim Metcalf, Ken Lobdell and Ben Moore for finding an affordable solution to our space needs.

A Matching Gift Program has been established, thanks to generous anonymous donors, which will enable us to triple the value of each donation to the Building Fund thru June 2015 on a dollar-to-dollar basis, up to a total of \$55,000. This is so important because we receive no funding from outside sources - we rely on member support, donations and fundraising projects to accomplish what we do. Trustee, Bob Dennett, has been instrumental in helping us plan for the future.

## Trustees, Boards, Commissions, and Committees Reporting

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Visit us in 2015 as we celebrate our 90<sup>th</sup> anniversary with programs and events throughout the year. We invite you to become a member and support local history, so we can continue another 90 years!

Respectfully Submitted Tuck Museum/Hampton Historical Society,

Betty Moore, Executive Director

HHS Board of Trustees: Candy Stellmach, President; Mark McFarlin, Vice-President; Katrin Grant, Secretary; Ben Moore, Treasurer; Rusty Bridle, Bob Dennett, Rich Hureau, Rick Griffin, Valerie Guisimina, Ken Lobdell, Dyana Martin, Kathryn McLaughlin, Linda Metcalf, Sammi Moe, Karen Raynes

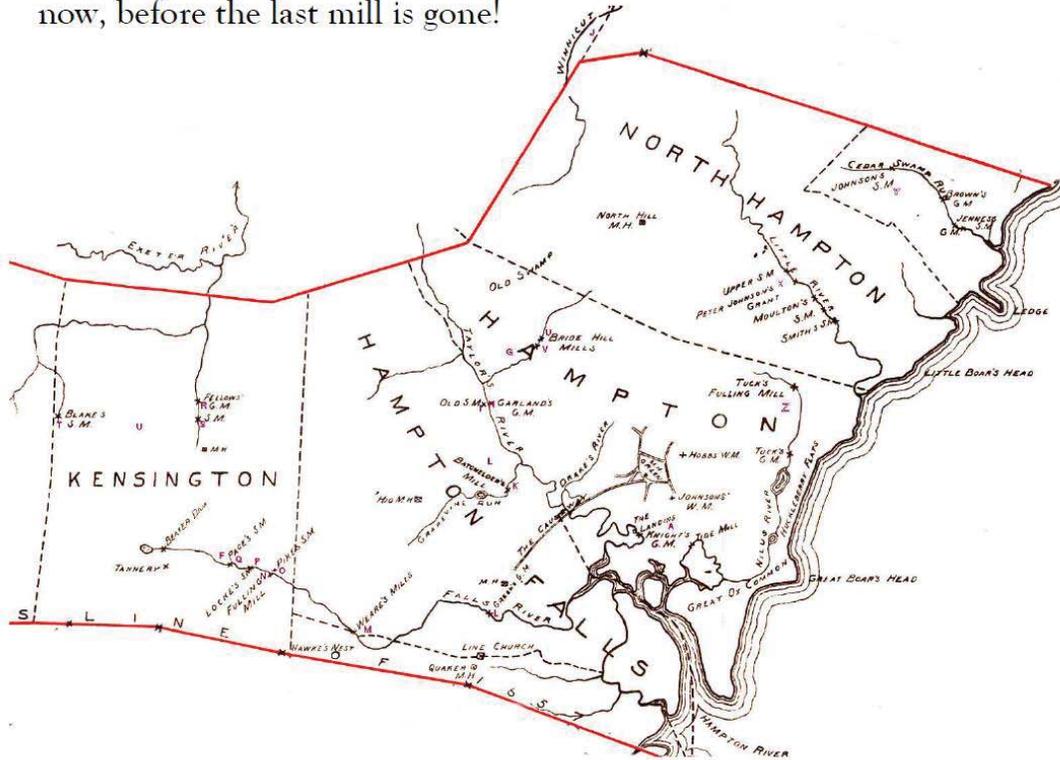
[www.hamptonhistoricalsociety.org](http://www.hamptonhistoricalsociety.org)

40 Park Ave. P.O. Box 1601

Open Wed. Fri. Sun. 1-4 PM

Deacon Tuck Gristmill  
Committee Report 2014

Hampton's History Matters  
now, before the last mill is gone!



HAMPTON –

1. Tuck's gristmill 1686\* (Nilus at Mill Pond)
2. Tuck's fulling mill (Nilus at Ice Pond)
3. Tide mill (Old Mill Creek)
4. Knight's gristmill (the Landing)
5. Hobb's windmill (Sayward's)
6. Garland's gristmill (Taylor River)
7. Bride Hill mills

NORTH HAMPTON – \*\*1742

8. Upper sawmill (Little River)
9. Peter Johnson's grant 1672
10. Moulton's sawmill
11. Smith's sawmill ca 1693

\*Year mill privilege granted or built

\*\*Former daughter town

RYE – \*\*1738

12. Johnson's sawmill - all on Cedar Swamp Run
13. Brown's gristmill
14. Jenness sawmill
15. Jenness gristmill

HAMPTON FALLS – \*\*1712

16. Batchelder's mill (Grapevine Run)
17. Green's/Dodge's gristmill 1648 (Falls River)
18. Weare's mills 1722
19. Old sawmill

KENSINGTON – \*\*1737

20. Locke's sawmill (Falls River)
21. Lock's fulling mill (Falls River)
22. Page's sawmill (Falls River)
23. Pike's sawmill (Falls River)
24. Fellow's gristmill (Exeter River link)
25. Fellow's sawmill (Exeter River link)
26. Blake's sawmill (Exeter River link)

*Report of the Highway Safety Committee*

By statute, Towns in New Hampshire may establish Highway Safety Committees to review and sign Federal and State grant applications that the Hampton Police Department applies for highway safety-related activities.

In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists, and pedestrians. We are a committee of volunteers who make recommendations to various town departments in these areas.

The committee would like to thank former member Anthony Ciolfi for his years of service. Mr. Walter L. Kivlan was appointed to fill Mr. Ciolfi's position. The committee also thanks former Chief of Police Jamie Sullivan for his service to our Town and citizens. We as a committee thank him for his guidance whenever sought. We congratulate and look forward to a great working relationship with our new Chief of Police Richard Sawyer and Deputy Chief David Hobbs.

The committee extends its thanks to our public safety departments and the highway department for helping to keep our streets and citizens safe. Our thanks also go to Town Manager Fred Welch, Assistant Town Manager Jamie Sullivan and Administrative Assistant Kristina Ostman. We thank the citizens of the Town for their cooperation and contributions identifying areas of the Town that need safety attention and improvements.

Committee meetings are held on the last Monday of the month, at 1:00 PM, second floor conference room, town offices. In 2015, the Highway Safety Committee will continue to be a forum where Hampton residents have a voice for their highway safety concerns and if appropriate, a safety concern can be heard at a higher level within the town government. Residents are encouraged to attend a scheduled meeting and voice their safety concerns.

Committee Members:

Walter L. Kivlan, Chairman

Larry Douglas

Ex Officio Members:

Lt. Dan Gidley, Hampton Police Dept.

Keith Noyes, DPW Director

## *Report of the Mosquito Control Commission*

This report of the HMCC also contains the 2014 report of the Contractor, Dragon Mosquito Control, Inc., which just completed its second year of a three-year level-funded contract. The only variable in the contract is the cost of the adulticiding service (roadside spraying via truck-mounted ultra-low velocity sprayer) which is dependent on weather conditions and mosquito numbers, and starts just before the 4<sup>th</sup> of July. Because of the relatively dry summer and low mosquito counts in the light traps, there was money left in the budget to allow for the construction of Greenhead Fly traps to replace those that had seen better days. These will be put in place in 2015, and will be blue, instead of the familiar black. For some reason, the flies are especially attracted to the color blue! The Budget Committee had added funds for this purpose to the 2014 Operating Budget, and the Commission had presented a petitioned Warrant Article to the voters, which would cover the cost in case the Operating Budget failed. Unfortunately, both the Operating Budget and the Warrant Article failed, so there were no new traps for the 2014 season. While not an original purpose of the Commission, this program to reduce the number of biting greenheads, started by one of the hired mosquito control supervisors in the early 1980s, has become very popular with our residents and visitors who live, and/or enjoy recreation, near the Hampton salt marshes.

### Dragon Mosquito Control's Report to Town of Hampton:

The snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito pools (batches) trapped in ten towns including Newton, Kingston and Hampstead. NH had more EEE than any other state with three human cases occurring in the Towns of Conway, Hopkinton and Manchester. Two of the three human cases resulted in death. A mule in Candia, a horse in Nottingham and a horse in Sanbornton contracted EEE. One mosquito pool from the Town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the US. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in NH. You can read more at the following web site: <http://www.cdc.gov/chikungunya/>

Adult mosquitoes were monitored at four locations throughout Town. Nearly 4400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton tested positive for disease in 2014. Dragon has identified 154 larval mosquito habitats in the Town of Hampton. Crews checked larval habitats 474 times throughout the season. There were 167 treatments to eliminate mosquito larvae. In addition, 1295 catch basin treatments were made to combat disease-carrying mosquitoes. Spraying to control adult mosquitoes was conducted along the roadways 23 times last season.

## Trustees, Boards, Commissions, and Committees Reporting

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The proposed 2015 Mosquito Control plan for Hampton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in birdbaths every two or three days.

Residents who do not want their wetlands (or the road adjacent to their property) treated may use our No-Spray Registry online at [www.DragonMosquito.com/No-Spray-Registry](http://www.DragonMosquito.com/No-Spray-Registry) or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted, Sarah MacGregor, President, Dragon Mosquito Control, Inc.

And your Mosquito Control Commissioners:

Russ Bernstein  
Richard Reniere  
Ann Kaiser

### *Report of the Planning Board*

The Year 2014 was a busy, interesting and exciting year for the Hampton Planning Board. With the Town Planner position becoming vacant in February of 2014, Planning Coordinator, Laurie Olivier, held down the fort of the Planning Office until the Planning Board successfully found its new Town Planner, Jason M. Bachand. The Town and Board welcomed new Town Planner, Jason Bachand, who began employment in Hampton on September 22, 2014. Jason moved to Hampton from Easthampton, Massachusetts with 13 years of public and private sector planning experience. He obtained his Master's Degree in Regional Planning from the University of Massachusetts at Amherst and is an active member of the American Institute of Certified Planners (AICP). With the new responsibilities taken on by Laurie Olivier for seven months of the Planning Office's vacancy (with much-appreciated assistance of the Town Manager), Laurie's position changed to be that of Office Manager of the Planning Office, which brings along with it more planning assistance and responsibilities.

New developments of note that were approved this year were:

- 275 Ocean Boulevard - Construction of 36 residential condominium units and 6 commercial condominium units.
- 376 Winnacunnet Road - Ten-lot residential subdivision.
- 86 Woodland Road - Five-lot residential subdivision.
- 377 Ocean Boulevard - Construction of one 12-unit residential condominium building, one 6-unit residential condominium building, and seven 1-unit residential condominium buildings.

Proposed developments in the Plan Review Committee (PRC) process as of late 2014 and anticipated for Public Hearing in 2015 are:

- 128 Ashworth Avenue - Site plan consisting of a 32-unit condominium building.
- 14, 16, 18, 20, 22, & 26 N Street - Site plan consisting of a 20-unit condominium building.

At the March Town Meeting, voters re-elected Planning Board members Mark Loopley and Brendan McNamara to new three-year terms. Mark Olson was re-elected as Chairman, Brendan McNamara was re-elected as Vice-Chairman and Fran McMahan was re-elected as Clerk. Steve Miller and Ann Carnaby were re-elected as Alternates to three-year terms. In September of this year, the Town and Planning Board were devastated with the untimely passing of Planning Board member, Mark Loopley, who passed away on September 29, 2014. Mark lived in Hampton for 28 years and was a member of both the Planning Board and Conservation Commission since 2008. His wit, smile, laugh and genuine love of serving the Town were made evident at every Planning Board meeting. He is and truly will be missed.

The Planning Board then restructured its team and welcomed Alternate Ann Carnaby as a full Board member; said term to run through March of 2015. The Board also elected and welcomed Tom Higgins as a new alternate, with his term ending in March of 2015 as well.

## Trustees, Boards, Commissions, and Committees Reporting

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The Planning Board proposed a number of Zoning Ordinance amendments for the 2015 ballot which included: 1) Bringing the Special Flood Area and Floodplain Development Regulations sections into compliance with the preliminary Flood Insurance Rate Maps (FIRM), allowing Hampton to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective; 2) Modifying various sections of the Wetlands Conservation District Regulations to replace references to “Special Permit” with “Wetlands Permit”, and to address matters related to vernal pools, very poorly and poorly drained soils, forestry and tree farming, and tree removal; 3) Combining two provisions of the Wetlands Conservation District to reduce repetitive language, and modifying the regulations to require dwelling units and attached garages to be at least 12 feet from the Wetlands Conservation District; 4) Modifying a Town Center District regulation to add codification and improve consistency with the dimensional requirements in Article IV, Table II; 5) Modifying a Town Center District regulation to provide clarification regarding exemptions from off-street parking requirements in the District through the granting of a conditional use permit; 6) Clarifying the list of permitted uses and requiring Use Change approval for all changes of building occupancy involving any use of a non-residential nature, all in the Town Center District; 7) Adding new use regulations involving firearms and ammunition sales; 8) Adding language that indicates the use regulations and sign regulations for the BS Zoning District also apply to the BS1 Zoning District; 9) Clarifying existing requirements for signs in the Professional Office/Residential District, and identifying which signs are permitted in the District, the applicable permit granting authority, and size requirements; 10) Establishing that the Tax Maps prepared by the Tax Assessor’s Office will be utilized for final determination as to zone lines rather than the currently referenced written description of boundaries.

During 2014, the Board reviewed and approved seven (7) new subdivisions and thirteen (13) site plan applications – four being amended site plans. The Board also approved three (3) lot line adjustments and two (2) condominium conversion applications. The Board heard thirty (30) wetlands impact (special permit) applications with six (6) being after-the-fact. We also approved four (4) use change applications, and two (2) temporary parking lot proposals. We had one (1) request for an impact fee waiver. The Planning Board also heard five (5) driveway permit appeals; two (2) were approved and three (3) were denied.

The 2015-2020 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public’s contact point for the Board, is generally open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2015.

Respectfully submitted,

Mark Olson  
Chairman

### *Report of the Capital Improvements Plan Committee*

The CIP Committee continued with the process established two years ago with the objective of changing the CIP from being primarily an administrative plan to a more informative plan. The CIP Committee includes the following members:

J. Tracy Emerick, Chairman  
Mary-Louise Woolsey, Selectmen's Representative  
Brian Lapham, Budget Committee Representative  
Sunny Kravitz, Alternate Budget Committee Representative  
Jerry Znoj, Hampton SAU 90 Representative  
Leslie Lafond, Winnacunnet SAU 21 Representative  
William Hickey, Business Administrator, SAU 21  
Jason Bachand, Town Planner  
Amanda Reynolds Cooper, Head Library  
Kristi A. Pulliam, Finance Director  
Frederick W. Welch, Town Manager

The CIP information of planned purchases is made up of three, separately governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2016 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

#### **Hampton CIP Project Classification**

1. Project Classification #1~ URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety.
2. Project Classification #2~NECESSARY - Needed to maintain basic level and quality of community service.

## Trustees, Boards, Commissions, and Committees Reporting

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3. Project Classification #3--DESIRABLE - Needed to improve quality or level of service.
4. Project Classification #4--TO BE DETERMINED - Needs more research, specifics and coordination.

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

|                 |        |
|-----------------|--------|
| Town of Hampton | - 1000 |
| SAU 90          | - 4000 |
| SAU 21          | - 7000 |

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

|                       |           |
|-----------------------|-----------|
| Comprehensive Plan    | - #1050   |
| Execution Section One | - #1050.1 |
| Execution Section Two | - #1050.2 |

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90 and Winnacunnet School SAU 21.

Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvements Plan Committee,

Tracy Emerick, PhD  
Chairman

## Report of the Financials of the Capital Improvement Plan Committee

| BY DEPARTMENT  | Project Classification   | Capital Improvement Plan |              |              |              |              | 15/15        |  |
|----------------|--|--------------------------|--------------|--------------|--------------|--------------|--------------|--|
|                |  | 2015                     | 2016         | 2017         | 2018         | 2019         |              | 2020   |
| Hampton School |  |                          |              |              |              |              |              |  |
| 4001           | Technology upgrades  | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | Included in current operating budget   |
| 4002           | Long term facility maint   | \$ 300,000               | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   | Long term maintenance Warrant Article  |
| 4004           | Marston School - Roofing   | \$ -                     | \$ 300,000   | \$ 235,000   | \$ -         | \$ -         | \$ -         | Estimated at \$25 per sq ft  |
| 4005           | Marston School - Parking   | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | Partial appropriation in 2014 Long term Maintenance W.A. - expected \$95,000 additional appropriation in 2015 W.A. |
|                | Hampton Academy - architect services-concept documents - project plans | \$ 150,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |  |
| 4007           | Hampton Academy - architect/engineer services-buildable documents      | \$ -                     | \$ 200,000   | \$ 175,000   | \$ 175,000   | \$ 175,000   | \$ 175,000   | Bond: \$1.5M for 10 years (est)  |
| 4008           | Hampton Academy air quality & other major improvements                 | \$ -                     | \$ -         | \$ 525,000   | \$ 1,650,000 | \$ 1,650,000 | \$ 1,650,000 | Bond: \$22M for 20 years (est) on \$3.5M project less \$1.5M A/E   |
|                | Hampton School sub-total   | \$ 450,000               | \$ 800,000   | \$ 1,235,000 | \$ 2,125,000 | \$ 2,125,000 | \$ 2,125,000 |  |
|                | School Debt Service  |                          |              |              |              |              |              |  |
|                | Centre   | \$ 138,000               | \$ 137,375   | \$ 141,375   | \$ 140,000   | \$ 138,375   | \$ -         |  |
|                | Marston  | \$ 334,563               | \$ 332,456   | \$ 334,344   | \$ -         | \$ -         | \$ -         |  |
|                | Building Aid   | \$ (123,138)             | \$ (129,238) | \$ (136,238) | \$ (38,329)  | \$ (39,829)  | \$ -         |  |
|                | Hampton School Debt sub-total  | \$ 349,425               | \$ 340,593   | \$ 337,481   | \$ 101,671   | \$ 98,546    | \$ -         |  |
|                | SCHOOL TOTAL   | \$ 799,425               | \$ 1,140,593 | \$ 1,572,481 | \$ 2,226,671 | \$ 2,223,546 | \$ 2,125,000 |  |
|                | Grand Total  | \$ 9,151,299             | \$ 9,056,545 | \$ 8,747,972 | \$ 8,879,509 | \$ 8,592,409 | \$ 4,839,907 |  |
|                | Winnacumnet School   |                          |              |              |              |              |              |  |
|                | Capital Projects   | \$ 439,292               | \$ 363,278   | \$ 15,000    | \$ 2,110,000 | \$ 566,500   | \$ 69,410    |  |
|                | Technology upgrades  | \$ 458,260               | \$ 626,700   | \$ 571,100   | \$ 443,200   | \$ 470,000   | \$ 250,000   |  |
|                | Long term facility maint   | \$ 262,250               | \$ 97,250    | \$ 47,250    | \$ 22,250    | \$ 32,250    | \$ -         |  |
|                | Major Expenses   | \$ 80,000                | \$ 112,000   | \$ 60,000    | \$ 62,000    | \$ 67,000    | \$ -         |  |
|                | Winnacumnet sub-total @ 100%   | \$ 1,239,802             | \$ 1,198,228 | \$ 695,350   | \$ 2,637,450 | \$ 1,135,750 | \$ 319,410   |  |
|                | Hampton Portion @ 41.1%  | \$ 509,559               | \$ 492,472   | \$ 285,789   | \$ 1,083,992 | \$ 466,793   | \$ 131,278   | 41.1% of Submitted amt   |
|                | CAPITAL IMPROVEMENTS TOTAL   | \$ 6,031,559             | \$ 6,176,222 | \$ 6,170,789 | \$ 7,401,930 | \$ 6,591,793 | \$ 2,856,278 |  |
|                | DEBT SERVICE TOTAL   | \$ 3,629,299             | \$ 3,362,795 | \$ 2,862,972 | \$ 2,561,671 | \$ 2,467,409 | \$ 2,214,907 | Not including new bonds  |

| BY DEPARTMENT           |   | Capital Improvement Plan |              |              |              |              | 1/5/15       |
|-------------------------|---|--------------------------|--------------|--------------|--------------|--------------|--------------|
|                         | Project Classification                      | 2015                     | 2016         | 2017         | 2018         | 2019         | 2020         |
| Town of Hampton         |   |                          |              |              |              |              | Notes        |
| Fire Department         |   |                          |              |              |              |              |              |
| 1005                    | Fire Pumper Truck Replacements              | \$ 615,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ 600,000   |
| 1020                    | Ambulance Replacement                       | \$ 175,000               | \$ 183,750   | \$ -         | \$ 192,938   | \$ -         | \$ -         |
| 1016                    | Technical Rescuer/Special Hazards Unit      | \$ -                     | \$ -         | \$ 650,000   | \$ -         | \$ -         | \$ -         |
|                         | Fire sub-total                              | \$ 790,000               | \$ 183,750   | \$ 650,000   | \$ 192,938   | \$ -         | \$ 600,000   |
|                         |   |                          |              |              |              |              |              |
| Recreation Department   |   |                          |              |              |              |              |              |
| 1006                    | New Playground/Replace Kids Kingdom         | \$ -                     | \$ 100,000   | \$ -         | \$ -         | \$ -         | \$ -         |
| 1007                    | Campbell Prop - New Ballfield               | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1017                    | Community Center                            | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
|                         | Recreation sub-total                        | \$ -                     | \$ 100,000   | \$ -         | \$ -         | \$ -         | \$ -         |
|                         |   |                          |              |              |              |              |              |
| Public Works Department |   |                          |              |              |              |              |              |
| 1008                    | PW Equipment Capital Reserve                | \$ 382,000               | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ -         |
| 1009                    | Sewer & Drain Truck Garage / Wash           | \$ 300,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1010                    | Road & Sidewalk Improvements                | \$ 300,000               | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ -         |
| 1011                    | Storm Water Improvements                    | \$ 1,000,000             | \$ 1,000,000 | \$ 1,290,000 | \$ 1,065,000 | \$ 1,550,000 | \$ -         |
| 1012                    | Sewer Collection System Improvements        | \$ 1,000,000             | \$ 1,000,000 | \$ 1,290,000 | \$ 1,065,000 | \$ 1,550,000 | \$ -         |
| 1001                    | WW System Infiltration/Inflow Study         | \$ 250,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1013                    | S Corners Intersection reconstruction       | \$ -                     | \$ 600,000   | \$ -         | \$ -         | \$ -         | \$ -         |
| 1014                    | Winnacumet/Landing Rd Intersection Proj.    | \$ -                     | \$ 100,000   | \$ -         | \$ -         | \$ -         | \$ -         |
| 1003                    | WWTP Facilities Plan Update/NPOES           | \$ 200,000               | \$ 1,000,000 | \$ 520,000   | \$ 930,000   | \$ -         | \$ -         |
| 1018                    | Grismill Dam Decommission Proj              | \$ 400,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1022                    | High St. culvert @ Mill Pond reconstruction | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1023                    | Ice Pond Dam                                | \$ 130,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
| 1019                    | Bicentennial Park Seawall Repl. Proj        | \$ 320,000               | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
|                         | Exeter Road                                 | \$ 4,282,000             | \$ 4,600,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ -         |
|                         | Public Works sub-total                      | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
|                         |   |                          |              |              |              |              |              |
| Town Buildings          |   |                          |              |              |              |              |              |
|                         |   | \$ -                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         |
|                         |   |                          |              |              |              |              |              |
|                         |   | \$ 5,072,000             | \$ 4,883,750 | \$ 4,650,000 | \$ 4,192,938 | \$ 4,000,000 | \$ 600,000   |
|                         | TOWN TOTAL                                  | \$ 3,279,874             | \$ 3,042,202 | \$ 2,525,491 | \$ 2,450,000 | \$ 2,368,663 | \$ 2,214,907 |
|                         | Existing Town Debt Service                  |                          |              |              |              |              |              |

| Sequence Number | BY PRIORITY                                 | Project Classification | Capital Improvement Plan "2015" |                       |              |              |              | 2019       | 2020                                    | 1/5/15 |
|-----------------|---|------------------------|---------------------------------|-----------------------|--------------|--------------|--------------|------------|---|--------|
|                 |   |                        | 2015                            | 2016                  | 2017         | 2018         | 2019         |            |   |        |
| 1000            | <b>Town of Hampton</b>                      |                        |                                 |                       |              |              |              |            | Notes                                   |        |
| 1018            | Gristmill Dam Decommission Proj             | 1                      | \$ 400,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
|                 | Classification 1 Sub-total                  |                        | \$ 400,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1005            | Fire Pumper Truck Replacements              | 2                      | \$ 615,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ 600,000 | 4 Yr Lease OR Purchase OR Bond Issue    |        |
| 1008            | PW Equipment Capital Reserve                | 2                      | \$ 382,000                      | \$ 400,000            | \$ 400,000   | \$ 400,000   | \$ 400,000   | \$ -       |   |        |
| 1009            | Sewer & Drain Truck Garage / Wash           | 2                      | \$ 300,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1010            | Road & Sidewalk Improvements                | 2                      | \$ 300,000                      | \$ 500,000            | \$ 500,000   | \$ 500,000   | \$ 500,000   | \$ -       |   |        |
| 1011            | Storm Water Improvements                    | 2                      | \$ 1,000,000                    | \$ 1,000,000          | \$ 1,290,000 | \$ 1,085,000 | \$ 1,550,000 | \$ -       | 2015 Exeter Rd / 2016 + TBD             |        |
| 1012            | Sewer Collection System Improvements        | 2                      | \$ 1,000,000                    | \$ 1,000,000          | \$ 1,290,000 | \$ 1,085,000 | \$ 1,550,000 | \$ -       | 2015 Exeter Rd / 2016 + TBD             |        |
| 1001            | WW System Infiltration/Inflow Study         | 2                      | \$ 250,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1013            | 5 Corners Intersection reconstruction       | 2                      | \$ -                            | \$ 600,000            | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1014            | Wilmaumet/Landing Rd Intersection Proj.     | 2                      | \$ -                            | \$ 100,000            | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1003            | WWTP Facilities Plan Update/NPDES           | 2                      | \$ 200,000                      | \$ 1,000,000          | \$ 520,000   | \$ 930,000   | \$ -         | \$ -       |   |        |
| 1022            | High St. culvert @ Mill Pond reconstruction | 2                      | \$ -                            | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1023            | Ice Pond Dam                                | 2                      | \$ 130,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
|                 | Classification 2 Sub-total                  |                        | \$ 4,177,000                    | \$ 4,600,000          | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 600,000 |   |        |
| 1016            | Technical Rescue/Special Hazards Unit       | 3                      | \$ -                            | \$ -                  | \$ 650,000   | \$ -         | \$ -         | \$ -       |   |        |
| 1019            | Biscornial Park Seawall Repl. Proj          | 3                      | \$ 320,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
| 1019            | Exeter Road                                 | 0                      | \$ 320,000                      | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
|                 | Classification 3 Sub-total                  |                        | \$ 320,000                      | \$ -                  | \$ 650,000   | \$ -         | \$ -         | \$ -       |   |        |
| 1006            | New Playground/Replace Kids Kingdom         | 4                      | \$ -                            | \$ 100,000            | \$ -         | \$ -         | \$ -         | \$ -       | Partial funding from Rec Infrastructure |        |
| 1007            | Campbell Prop - New Ballfield               | 4                      | \$ -                            | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       | Bond: \$1.01M for 20 years              |        |
| 1017            | Community Center                            | 4                      | \$ -                            | \$ -                  | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
|                 | Classification 4 Sub-total                  |                        | \$ -                            | \$ 100,000            | \$ -         | \$ -         | \$ -         | \$ -       |   |        |
|                 | <b>TOWN TOTAL from Taxation</b>             |                        | \$ 4,897,000                    | \$ 4,700,000          | \$ 4,650,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 600,000 |   |        |
|                 | Tax rate impact:                            |                        | 1.790                           | per \$1,000 valuation |              |              |              |            |   |        |
| 1020            | <b>NON Tax funded projects</b>              |                        |                                 |                       |              |              |              |            |   |        |
|                 | Ambulance Replacement                       | 2                      | \$ 175,000                      | \$ 183,750            | \$ -         | \$ 192,938   | \$ -         | \$ -       | Funded thru EMS Revolving Fund          |        |
|                 |   |                        | \$ 175,000                      | \$ 183,750            | \$ -         | \$ 192,938   | \$ -         | \$ -       |   |        |
|                 | <b>TOWN TOTAL</b>                           |                        | \$ 5,072,000                    | \$ 4,883,750          | \$ 4,650,000 | \$ 4,192,938 | \$ 4,000,000 | \$ 600,000 |   |        |

| BY PRIORITY     |   | Capital Improvement Plan<br>"2015" |            |              |              |              | 1/5/15       |   |
|-----------------|---|------------------------------------|------------|--------------|--------------|--------------|--------------|---|
| Sequence Number | Project Classification  | 2015                               | 2016       | 2017         | 2018         | 2019         | 2020         | Notes   |
| 4000            | Hampton School District - SAU 90  |                                    |            |              |              |              |              |   |
|                 | Classification 1 sub-total  | \$ -                               | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         |   |
| 4001            | Technology upgrades   | \$ -                               | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         | Included in current operating budget  |
| 4002            | Long term facility maint  | \$ 300,000                         | \$ 300,000 | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   | Long term maintenance Warrant Article                                       |
| 4004            | Marston School - Roofing  | \$ -                               | \$ 300,000 | \$ 235,000   | \$ -         | \$ -         | \$ -         | Estimated at \$25 per sq ft.  |
| 4005            | Technology upgrades   | \$ -                               | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         | Included in current operating budget  |
|                 | Hampton Academy - architectservices-<br>concept documents - project plans | \$ 150,000                         | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         | maintenance work - expected 2015,000<br>additional appropriation in 2015 WA |
| 4005            | Marston School - Painting   | \$ -                               | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         |   |
|                 | Classification 2 sub-total  | \$ 450,000                         | \$ 600,000 | \$ 535,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   |   |
|                 | Classification 3 sub-total  | \$ -                               | \$ -       | \$ -         | \$ -         | \$ -         | \$ -         |   |
|                 | Hampton Academy - architect/engineer<br>services - buildable documents    | \$ -                               | \$ 200,000 | \$ 175,000   | \$ 175,000   | \$ 175,000   | \$ 175,000   | Bond: \$1.5M for 10 years (est)   |
| 4007            | Hampton Academy air quality & other major<br>improvements                 | \$ -                               | \$ -       | \$ 525,000   | \$ 1,650,000 | \$ 1,650,000 | \$ 1,650,000 | Bond: \$22M for 20 years (est) on \$3.5M<br>project less \$1.5M A/E         |
|                 | Classification 4 sub-total  | \$ -                               | \$ 200,000 | \$ 700,000   | \$ 1,825,000 | \$ 1,825,000 | \$ 1,825,000 |   |
|                 | <b>SCHOOL TOTAL</b>   | \$ 450,000                         | \$ 800,000 | \$ 1,235,000 | \$ 2,125,000 | \$ 2,125,000 | \$ 2,125,000 |   |

### *Report of the Recycling Education Committee*

The Hampton Recycling Education Committee is the former Hampton Recycling Committee, which was “sun-setted” by consensus of the Board of Selectmen (BOS) at their March 24, 2014 meeting. The new committee has been given very strict guidelines by the BOS.

Current members of the committee are Corinne Baker, chair; Toni Trotzer, Norman Silberdick, Tammy Deland and Tina Baker, and Mark Richardson represents the DPW. We are volunteers who serve “at the pleasure of the Board of Selectmen” for one year with no budget or BOS representation. The purpose of the Committee is to educate businesses and residents about recycling. This is very different from the mission of the former Hampton Recycling Committee (see the 2013 Annual Report).

The Committee meets monthly on the second Tuesday of the month at the Town Hall.

In 2014, Members of the committee have held informational events at the Town transfer station with representatives from EcoMaine (the firm that takes our recyclable solid waste) during July and on America Recycles Day in November and had a booth with Celestina Serpentina at the Winnacunnet High School Fair in April. We have submitted articles on recycling to the Hampton Union and The Patch; we have put together a list of where to bring reusable items (see the Town web page). Our mission is to educate residents on the subject of recycle and reuse.

We recently met with staff at the Northeast Resource Recovery Association in Epsom to discuss working with the Hampton schools to form recycling clubs and will be pursuing this.

Hampton’s recycling rate has been holding at about 30% for the past several years, with a Town goal of 50%. The Committee will continue to work to improve that rate through education but without enforcement of Hampton’s MANDATORY RECYCLING LAW by the BOS and the DPW the recycling rate will most likely not rise much above 30%.

For the Hampton Recycling Education Committee,  
Corinne Baker

*Report of the Southeast Regional Refuse District 53B*

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems. The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton.

The year 2014 has proven to be a busy year for the District. In anticipation of the June 30, 2015 expiration of the current Waste Management contract, the Board hired Dan Hoefle of Hoefle, Phoenix, Gormley and Roberts, as well as CMA Engineering to help the District navigate and negotiate the process of procurement of a new solid waste service contract. The District received three proposals on July 29, 2014: From Covanta, for disposal at the Covanta waste to energy facility in Haverhill, MA; from Ecomaine for disposal at their publicly owned waste to energy facility in Portland, ME; and from Waste Management, Inc. for disposal at the Turnkey Landfill in Rochester, NH or the Wheelabrator North Andover, MA waste to energy facility. The District was successful in obtaining two contracts, one with Covanta at \$61.00 per ton and one from Waste Management at \$61.85. The tipping fee will be further reduced to \$60.25 per ton if the District members deliver 8,500 per tons per year. Each member town will sign a joinder agreement with the provider of their choice. Brentwood, Fremont, Kensington, North Hampton, Sandown and Rye have all signed with Waste Management. Beginning January 1, 2015, they are realizing substantial savings from the 2014 rates of \$72.19 for solid waste and \$87.14 for construction & demolition material.

During this process, four member towns announced their intent to withdraw from the District: Hampton, South Hampton, Hampton Falls and New Castle, and will have this issue on their 2015 Town Ballots.

In 2014, Household Hazardous Waste Day events were held on May 17, 2014 in Hampton and on September 13, 2014 in Brentwood. Both events were very successful with Hampton serving 479 households and Brentwood serving 213.

Effective April 1, 2014 the Board of Southeast Regional is as follows:

|               |                               |
|---------------|-------------------------------|
| Chairman      | Everett Jordan - Rye, NH      |
| Vice Chairman | Dennis McCarthy - Rye, NH     |
| Treasurer     | John Hubbard - North Hampton  |
| Secretary     | Alfred Felch - Kensington, NH |

I would like to take this opportunity to personally thank the retiring member, Douglas Cowie, for his many years of service to the District.

Respectfully submitted,

Everett (Bud) Jordan, Chairman  
Southeast Regional Refusal District 53B

### *Report of the Supervisors of the Checklist*

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are Town officials elected by ballot at Town election in accordance with RSA 41:46-a. We are elected for 6-year terms.

2014 was the second busiest year in a 4-year cycle. Supervisors oversaw use of the Voter Checklist for three deliberative sessions in the early part of the year (Town, Hampton School District and Winnacunnet School District), the Town Election on March 11<sup>th</sup>, State Primary on September 9<sup>th</sup>, and the General Election on November 4<sup>th</sup>. In addition, Supervisor sessions were held Tuesday evenings and Saturday mornings before the deliberative sessions and the elections to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours. Supervisors also work throughout the year to maintain the Voter checklist – adding and removing voters as required and updating name, address and party changes. Miscellaneous maintenance activities are also required, such as the addition of new streets in the Town to the State election system.

The Town of Hampton began 2014 with 11,923 registered voters. It ended the year with 12,320 registered voters - a net increase of 397 voters. Of note is that almost 400 new voters were registered at the November General election alone.

2014 was a challenging year for the Supervisors, what with election law changes, additional reporting requirements, a slow-down in the state election system (experienced by many cities and towns, including Hampton), and a change in our Town Hall work space during the November election cycle. Nevertheless, we have persevered and believe that we have maintained the integrity of the Hampton Voter Checklist.

The Supervisors wish to thank the staff in the Town Clerk's office for their diligence, accuracy and efficiency in registering voters on a day-to-day basis, as well as the work they do to support us for all of the elections.

Respectively submitted,

Supervisors of the Checklist

Arleen Andreozzi

Barbara Renaud

Jeannine St. Germain

*Report of the Zoning Board of Adjustment*

The Zoning Board of Adjustment (ZBA) welcomed back Tom McGuirk and Ed St. Pierre who were re-elected by the Town voters to serve another 3-year term and greeted Norma Collins who was elected to fill the remainder of the term of Vic Lessard. Thereafter, the Board elected Bryan Provencal as Chairman, Bill O'Brien as Vice Chairman, and Norma Collins as Clerk. Tom McGuirk and Ed St. Pierre comprised the remainder of the Board.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 56 petitions and adjudicated four appeals in 2014; this is the third consecutive year that the total number of petitions evaluated exceeded fifty. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

| Board Activity      | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------------------|------|------|------|------|------|------|------|
| Petitions Evaluated | 55   | 43   | 44   | 41   | 55   | 57   | 56   |
| Appeals Adjudicated | 6    | 2    | 0    | 3    | 2    | 4    | 4    |

The disposition of the 56 petitions evaluated in 2014 was: 18 granted as submitted (32 %), 22 granted with conditions (39 %), 7 not granted (13 %), and 9 withdrawn by the applicant (16 %). It should be noted that in most instances an applicant is allowed to withdraw a proposal when in their judgment [based upon the Board discussion] it appears the application may not be approved. Recent trends regarding petition results are shown below:

| Petition Results        | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------|------|------|------|------|------|------|------|
| Granted                 | 26   | 18   | 20   | 20   | 26   | 28   | 18   |
| Granted With Conditions | 14   | 15   | 19   | 15   | 17   | 14   | 22   |
| Not Granted             | 4    | 3    | 2    | 2    | 2    | 4    | 7    |
| Withdrawn By Applicant  | 11   | 7    | 3    | 4    | 10   | 11   | 9    |
| Total Petitions         | 55   | 43   | 44   | 41   | 55   | 57   | 56   |

All appeals pertaining to Planning Board or Building Inspector decisions are heard by the Board during the public hearing session of the meeting while all appeals pertaining to Zoning Board of Adjustment decisions are decided by the Board during the business session without public input. This year, four appeals [two Planning Board, one Building Inspector, and one Zoning Board] were adjudicated by the Board ... all were denied. Recent trends regarding appeal results are shown below:

## Trustees, Boards, Commissions, and Committees Reporting

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| Appeal Results | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------|------|------|------|------|------|------|------|
| Granted        | 2    | 0    | 0    | 2    | 1    | 1    | 0    |
| Not Granted    | 4    | 2    | 0    | 1    | 1    | 3    | 4    |
| Total Appeals  | 6    | 2    | 0    | 3    | 2    | 4    | 4    |

Two of the four appeal decisions rendered by the Board in 2014 were formally challenged by the petitioners and heard by the Superior Court. In both instances, Attorney Mark Gearreald (Town Attorney) represented the Board in Superior Court. The judge, after listening to the arguments presented by Attorney Gearreald and the petitioner's attorney, determined in both cases that the Board had acted in accordance with its statutory authority and upheld the Boards decisions. Recent trends regarding Superior Court case results are shown below:

| Court Case Results         | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------------|------|------|------|------|------|------|------|
| ZBA Position Upheld        | 0    | 0    | 1    | 0    | 1    | 0    | 2    |
| Petitioner Position Upheld | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total Court Cases          | 0    | 0    | 1    | 0    | 1    | 0    | 2    |

The combined expertise and personal experiences of all Board members has continued to ensure that every petition and appeal is adequately vented and an informed decision rendered by the Board that is in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted,

Bill O'Brien  
Vice Chairman

## *The Hampton Town Seal*



The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazle Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, "borrowing" the official, Royal Government registered arms of a family, school, or municipality is against the law.

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicumet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812.

The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy "Proprietary School in Hampton" was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "High School" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a redbrick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading "Hampton" in the outer inscription, she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet," interpreted to mean "Beautiful Place of the Pines" or "Pleasant Place in the Pines." Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as "Winnicumet," probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. "Winnacunnet Plantation" was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court

of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic "metals". All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar' Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be "forever green").

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis by former Selectman Art Moody 1991-1997.)

## *Historical Town Boundary Markers*

### **BOUND ROCK (Marker Number: 120) Hampton 1978**

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

### **FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965**

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

### **OLD LANDING ROAD (Marker Number: 119) Hampton 1977**

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

## *Eunice (Goody) Cole*

Annual Town Meeting March 8, 1938 Warrant Article 8

To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe the Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reported last resting place and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate. Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

*Jane Means Appleton Pierce*



Born in Hampton, New Hampshire on March 12, 1806 - Died in Andover, Massachusetts December 2, 1863. Wife of U.S. President Franklin Pierce, she was the 14<sup>th</sup> First Lady of the United States from 1853 to 1857.

Jane Means Appleton Pierce was buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



*New Town Employees*



Susan Thrumston  
Building



Diana Collinge  
Finance



Katie Yeaton  
Finance



Anne Marchand  
Legal



Wendy Rega  
Library



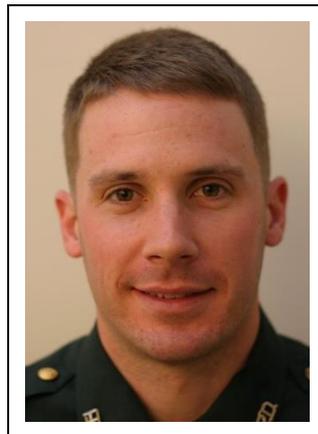
Jason Bachand  
Planning



Clay DeMarco  
Police



Shannon Feeley  
Police



Chris Keyser  
Police

### *Town Communications*

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation.

The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The Town operates an external website, which is the hub of all digital, town related information. The Town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming Town events. The Town's Facebook page has 890 Likes since its inception, 293 e-mail newsletters, and 38 voice-messaging users.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming events, parking bans, and or emergency notices.

The Town still relies on traditional communications through newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to Town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listings of Town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, Town committee and commission meetings, school board meetings, school events and encore presentations of special events.

The Town uses these avenues of communication to inform residents, visitors, and businesses about Town meetings, events, and services and to actively announce upcoming Town events.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town offers the following online services for speed and convenience through its website "EB2Gov" [www.town.hamptonnh.gov](http://www.town.hamptonnh.gov)

|                      |  |
|----------------------|--|
| Town Clerk           | Vehicle Registration, Plate Renewal, Dog Licensing |
| Tax Collector        | Property Tax Payments                              |
| Assessing            | Property Values                                    |
| Parks and Recreation | Recreational Programs and Activities               |

### *Meeting Schedules*

Meetings are held at the Hampton Town Offices, if not otherwise noted.

**Board of Selectmen** - Monday evenings at 7:00 PM; in the summer every two weeks

**Planning Board** - The first and third Wednesday of the month at 7:00 PM

**Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

**Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

**Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

**Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

**Hampton Beach Area Commission** - The fourth Thursday of the month at 7:00 PM.

**Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.

**Hampton School Board SAU 90** - The second Tuesday of the month at 6:30 PM

**Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

**Trustees of Trust Funds** - Quarterly on Mondays at 4:00 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Energy Committee, Hampton Historical Society, Heritage Commission, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, and the Recycling Education Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

### *How to Volunteer*

Volunteers are always needed and welcomed!

The Board of Selectmen appoints the volunteer positions in March of each year. If you are interested in volunteering your time to any of these groups, submit a letter of interest to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

The Planning Board appoints the members of the Capital Improvements Committee, the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by the respective Board.

### *Public Notice - Division of Involuntarily Merged Lots*

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions. First, the request must be submitted to the governing body prior to December 31, 2016. Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots. Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances. Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute. Finally, municipalities must inform the public of this new law by posting a Notice of Posting in a public place continuously from January 2012 until December 2016. Publish notice in the Town's annual reports for years 2011 through 2015.

### *In Recognition*

The Town of Hampton would like to recognize the following Town employees who have retired from the Town this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

John "Jack" Donaldson, Special Police Officer - 50 years of service  
James B. Sullivan, Police Chief - 31 years of service  
William Bowley, Department of Public Works - 23 years of service  
Barry Newcomb, Police Officer - 17 years of service  
Edith Arruda, Town Clerk's Office - 12 years of service  
Michael Schwotzer, Finance Director - 8 years of service  
Leslie Chase, Building Department Secretary - 3 years of service

The individual reports were written by the Department Heads, and the by Chairman of the respective Boards, Commissions, Committees, and Trustees.

I would like to recognize the following individuals for their contributions to the 2014 Annual Report.

|                              |   |
|------------------------------|---|
| Front and Back Cover Design: | Barbara Busenbark, Color Notes Art Gallery  |
| Interior Photographs:        | Barbara Busenbark, Michelle Kingsley, Lane Memorial Library, Conservation Commission  |
| Proofreading:                | Kathleen Doheny, Cheryl Hildreth, Michelle Kingsley, Jamie Sullivan, and Katie Yeaton |

I wish to recognize all the Department Heads and their staff for their assistance in helping me prepare this report, and every past report that I have done, thank you all so very much.

Kristina G. Ostman  
Administrative Assistant to the Town Manager

### INDEX

- 2013 Annual Financial Report, 107
- 2014 Annual Senate Bill 2 Sessions Report, 37
- 2014 Annual Town Meeting Minutes and Results of Balloting, 37
- 2014 Unaudited Annual Financial Report, 83
- 2015 Town Default Budget, 198
- 2015 Town Operating Budget, 188
- 2015 Town Warrant, 169
- 2015 Warrant Articles, 169
- Births, 237
- County Elected Officials, 3
- Deaths, 244
- Federal Elected Officials, 3
- General Information, 288
- Government and Administration, 3
- How to Volunteer, 290
- In Dedication, 1
- In Memoriam, 2
- In Recognition, 291
- Marriages, 238
- Meeting Schedules, 290
- New Town Employees, 288
- Public Notice - Division of Involuntarily Merged Lots, 291
- Report of Recreation and Parks Department, 224
- Report of the Assessing Department, 201
- Report of the Board of Selectmen, 13
- Report of the Building Department - Code Enforcement, 205
- Report of the Cable Committee, 253
- Report of the Capital Improvements Plan Committee, 272
- Report of the Cemetery Trustees, 254
- Report of the Conservation Commission, 255
- Report of the Department of Public Works, 207
- Report of the Director of Finance, 81
- Report of the Energy Committee, 258
- Report of the Financials of the Capital Improvement Plan Committee, 274
- Report of the Financials of the Lane Memorial Library Trust Funds, 215
- Report of the Financials of the Tax Collector, 231
- Report of the Financials of the Town Clerk, 236
- Report of the Financials of the Town Treasurer, 75
- Report of the Financials of the Trustees of the Trust Fund, 79
- Report of the Fire, Emergency Medical & Rescue Services, 209
- Report of the Hampton Beach Area Commission, 259
- Report of the Hampton Beach Village District, 262
- Report of the Hampton Historical Society and Tuck Museum, 264
- Report of the Highway Safety Committee, 267
- Report of the Lane Memorial Library, 212
- Report of the Legal Department, 216
- Report of the Mosquito Control Commission, 268
- Report of the Municipal Budget Committee, 74
- Report of the Planning Board, 270
- Report of the Planning Department, 218
- Report of the Police Department, 220
- Report of the Recycling Education Committee, 278
- Report of the Southeast Regional Refuse District 53B, 279
- Report of the Supervisors of the Checklist, 280
- Report of the Tax Collector, 229
- Report of the Town Clerk, 235
- Report of the Town Manager, 15
- Report of the Town Treasurer, 75
- Report of the Trustees of the Trust Fund, 76

|  |   |
|--|---|
| Report of the Welfare Department, 234                    | Town Communications, 289                                      |
| Report of the Zoning Board of Adjustment,<br>281         | Town Departmental Reporting, 201                              |
| Schedule of Town Owned Buildings and<br>Equipment, 29    | Town Elected Officials, 4                                     |
| Schedule of Town Owned Land, 31                          | Town Employee Wages, 18                                       |
| State Elected Officials, 3                               | Town Financial Reporting, 74                                  |
| The Hampton Town Seal, 283                               | Town Governmental Reporting, 13                               |
| Town Appointed Boards, Commissions,<br>and Committees, 9 | Town of Hampton Historical Information,<br>283                |
| Town Appointed Officials, 7                              | Trustees, Boards, Commissions and<br>Committee Reporting, 253 |
|  | Vitals, 237   |

## *Town Transfer Station Information Sheet*

Location: One Hardardt's Way  
Contact Numbers: Transfer Station 603-929-5930  
Rubbish and Recycling Hotline 603-944-7954

### Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM  
Thursday 12 PM to 3 PM  
Closed: All day Tuesday and Thursday mornings

### Holiday Schedule

Open: Memorial Day, July 4th, and Labor Day  
Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day  
Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM

### Stickers

Transfer Station stickers are required to enter the Transfer Station. A valid driver license and vehicle registration is required. Stickers are available at the Hampton Town Offices. It is illegal to dispose of any trash and/or recyclables at the Transfer Station that was generated outside of the Town. Hampton businesses may establish charge accounts. Town ordinances require all vehicles to cover all loads while traveling to the Transfer Station. Loads are subject to inspection and must be uncovered at the weigh station.

### Fees

Disposal of Household Trash up to 1,000 lbs. free per day. Disposal of Recyclables are free. All other items and the fee for disposal of trash exceeding 1,000 lbs., please check the Transfer Station link at the DPW website: [www.hamptonnh.gov/publicworks](http://www.hamptonnh.gov/publicworks).

No cash accepted. Payments may be made by major credit cards, debit cards, and personal check payable to the "Town of Hampton". All returned checks for insufficient funds will be assessed an additional \$25.00 processing fee. Fees are under review and are subject to change.

### Prohibited Items

Trees and tree limbs greater than 6" in diameter, stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint, varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances. Certain items may be disposed of at the annual Household Hazardous Waste Collection day - see Town Web Site for details.

### Recycling Guidelines

Acceptable items: glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil. All items must be clean. See Town Web Site for details.

### Compost and Wood Chips

Residents may pick up compost and wood chips if available for no charge.

