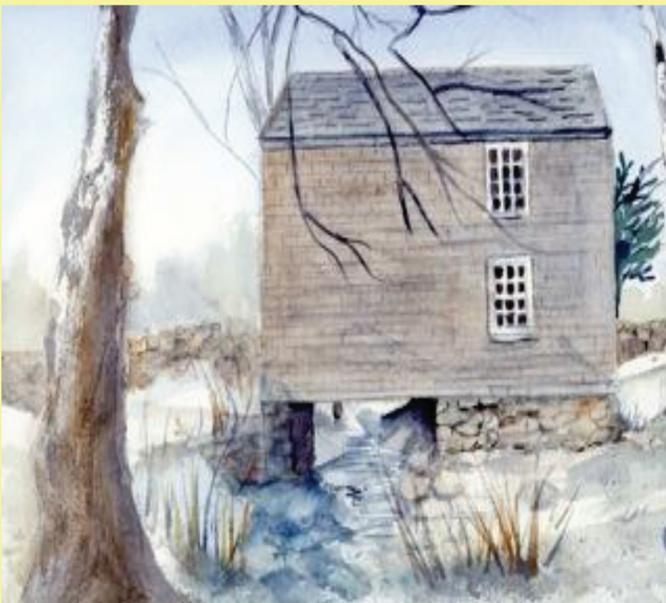


2012 Annual Report



Town of Hampton
New Hampshire

Quick Reference Numbers and Town Administration Information

Emergency - Police, Fire, Ambulance.....DAIL 911

| <u>Department</u> | <u>Contact</u> | <u>Number</u> |
|--|-------------------------|---------------|
| Administration | Town Manager | 929-5908 |
| Assessment of Property | Assessing Office | 929-5837 |
| Bills & Accounts | Finance Department | 929-5815 |
| Building & Electrical Permits | Building Inspector | 929-5826 |
| Cemeteries | High Street Cemetery | 926-6659 |
| Certificates of Occupancy | Building Inspector | 929-5826 |
| Community Access Channel | Channel 22 | 929-5908 |
| Conservation/ Wetlands | Conservation Commission | 929-5808 |
| Hampton District Court | Clerk of Courts | 474-2637 |
| Dog Licenses | Town Clerk | 929-5916 |
| Elections & Voter Registration | Town Clerk | 929-5916 |
| Fire - Routine Business | Fire Department | 926-3316 |
| Health Complaints & Inspections | Building Inspector | 929-5826 |
| Library | Lane Memorial Library | 926-3368 |
| Motor Vehicle Registrations | Town Clerk | 929-5916 |
| Police Routine Business | Police Department | 929-4444 |
| Recreation & Parks | Recreation Department | 926-3932 |
| Rubbish Collection | Public Works | 929-5930 |
| Subdivisions, Site Plan, Town Planning | Planning Department | 929-5913 |
| Transfer Station | Public Works | 929-5930 |
| Taxes | Tax Collector | 926-6769 |
| Welfare Assistance | Welfare Office | 926-5948 |
| Zoning & Building Codes | Building Inspector | 929-5826 |

Town Administration Business Hours

| | |
|---------------------------------|---|
| Assessing Department | Monday - Friday 8:00 AM to 5:00 PM |
| Building Department | Monday - Friday 8:00 AM to 5:00 PM |
| Planning Department | Monday - Friday 9:00 AM to 5:00 PM |
| Recreation and Parks Department | Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM |
| Town Managers Office | Monday - Friday 8:00 AM to 5:00 PM |
| Town Clerk Office | Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 11:30 AM |
| Tax Collectors Office | Monday - Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM |
| Welfare Office | by Appointment: Monday - Friday 9:00 AM to 1:00 PM; Wednesdays 1:00 to 5:00 PM |
| Department of Public Works | Monday - Friday 7:00 AM to 12:00 PM; 1:00 PM to 3:30 PM |
| Lane Memorial Library | Monday - Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM |

(Front cover designed by the Hampton Arts Network Artists: Peg Duffin, Linda Gebhart and Art Gopalan)



THE 375TH ANNUAL REPORT
OF THE
OFFICIALS, DEPARTMENTS, TRUSTEES,
BOARDS, COMMISSIONS, AND COMMITTEES
OF THE
TOWN OF HAMPTON, NEW HAMPSHIRE
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 2012

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In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2012.

These individuals served in various areas, whether it was as a valued member of the community, a member of civic organization, a volunteer on a Town committee, a Town employee, or a governmental official, these individuals gave of themselves and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State, and they will be truly and fondly missed.

The 2012 Annual Report of the Town of Hampton is dedicated to them.

Catherine B. Anderson - Lane Memorial Library Trustee

Margaret Noyes Lovett - Lane Memorial Library Bookkeeper

L. Robert Searle - USS Hampton Commissioning Committee

Charles W. Tilton, Jr. - Trustees of the Trust Fund

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Federal Elected Officials

| | Term Expiration |
|--|-----------------|
| <i>President of the United States</i> | |
| Barack Obama | 2012 |
| <i>New Hampshire United States Senators</i> | |
| Kelly Ayotte | 2017 |
| Jeanne Shaheen | 2015 |
| <i>United States Congress -1st District</i> | |
| Frank Guinta | 2012 |

State Elected Officials

| | |
|---|------|
| <i>Governor of New Hampshire</i> | |
| John Lynch | 2012 |
| <i>New Hampshire Executive Councilor</i> | |
| Christopher T. Sununu | 2012 |
| <i>New Hampshire State Senator</i> | |
| Nancy Stiles | 2012 |
| <i>New Hampshire Representatives</i> | |
| Christopher Nevins | 2012 |
| Frederick Rice | 2012 |
| Kenneth Sheffert | 2012 |
| Kevin Sullivan | 2012 |
| James Waddell | 2012 |

County Elected Officials

| | |
|---|------|
| <i>Rockingham County Officials</i> | |
| James M. Reams, County Attorney | 2013 |
| Michael Dowling, County Sheriff | 2013 |
| Cathy Ann Stacey, Register of Deeds | 2013 |
| Edward “Sandy” Buck, Treasurer | 2013 |
| Katharin K. Pratt, Commissioner | 2014 |
| Kevin Coyle, Commissioner | 2015 |
| Thomas Tombarello, Commissioner | 2012 |

Town Elected Officials

Term Expiration

Board of Selectmen

| | |
|-----------------------------------|------|
| Richard P. Griffin, Chairman | 2013 |
| Richard E. Nichols, Vice Chairman | 2014 |
| Michael E. Pierce | 2014 |
| Bennett F. Moore | 2015 |
| Philip W. Bean | 2015 |

Municipal Budget Committee

| | |
|--|------|
| Eileen Latimer, Chair | 2013 |
| Mary-Louise Woolsey | 2013 |
| Diandra Sanphy | 2013 |
| Mark F. McFarlin | 2013 |
| Peter Traynor, Resigned | 2014 |
| Vic DeMarco, Appointed 1 year term | 2013 |
| Brian Warburton, Resigned | 2014 |
| Brian Lapham, Appointed 1-year term | 2013 |
| Richard Desrosiers | 2014 |
| Sandra Nickerson | 2014 |
| Joe Grzybowski | 2015 |
| Michael Plouffe | 2015 |
| Richard E. Reniere | 2015 |
| Patrick J. Collins | 2015 |
| Bennett F. Moore, Ex Officio Member | 2013 |
| Maureen Buckley, Hampton Beach Village District Representative | 2013 |
| Ginny Bridle-Russell, Hampton School Board SAU 90 Representative | 2013 |

Cemetery Trustees

| | |
|------------------------|------|
| Matthew J. Shaw, Chair | 2014 |
| Susan Erwin | 2013 |
| Thomas F. Harrington | 2015 |

Hampton Beach Village District

| | |
|-----------------------------------|------|
| Charles Rage, Chairman | 2013 |
| Maureen Buckley | 2014 |
| William Ladd | 2015 |
| Michael Pierce, Ex Officio Member | 2013 |

Town Elected Officials

Term Expiration

Hampton School Board SAU 90

| | |
|-------------------------------|------|
| Charlotte “Peppa” Ring, Chair | 2015 |
| Maureen O’Leary | 2013 |
| Ginny Bridle-Russell | 2013 |
| Art Gopalan | 2014 |
| Rusty Bridle | 2015 |

Lane Library Trustees

| | |
|-------------------------|------|
| Linda Sadlock, Chair | 2013 |
| Robert LaMothe | 2014 |
| Mark Hughes | 2015 |
| Susan Hughes, Alternate | 2013 |
| Diane Crow, Alternate | 2013 |
| Robert Frese, Alternate | 2013 |

Planning Board

| | |
|---------------------------------------|------|
| Francis McMahan, Chairman | 2013 |
| Keith R. Lessard | 2013 |
| Brendan McNamara | 2014 |
| Mark Loopley | 2014 |
| Tracy Emerick | 2015 |
| Mark Olson | 2015 |
| Richard P. Griffin, Ex Officio Member | 2013 |
| Ann Carnaby, Alternate | 2013 |
| Robert Bilodeau, Alternate | 2013 |
| Maurice H. Freidman, Alternate | 2013 |
| Steve A. Miller, Alternate | 2013 |
| Anthony D. Ciolfi, Alternate | 2013 |

Supervisors of the Checklist

| | |
|--------------------------|------|
| Arleen Andreozzi | 2016 |
| Davina Larivee, Resigned | 2014 |
| Barbara Renaud | 2018 |

Office of the Town Clerk

| | |
|----------------------------|------|
| Jane Marzinzik, Town Clerk | 2013 |
|----------------------------|------|

Town Moderator

| | |
|-------------------|------|
| Robert A. Casassa | 2014 |
|-------------------|------|

Town Elected Officials

| | Term Expiration |
|--|-----------------|
| <i>Town Treasurer</i> | |
| Ellen M. Lavin | 2014 |
| <i>Office of the Tax Collector</i> | |
| Donna Bennett, Tax Collector | 2015 |
| <i>Trustees of the Trust Fund</i> | |
| Norm Silberdick, Chairman | 2015 |
| William Hartley | 2013 |
| Stephen Falzone | 2014 |
| John R. Troiano, Appointed | 2014 |
| John M. Sovich | 2015 |
| <i>Winnacunnet Cooperative School Board SAU 21</i> | |
| Wayne Skoglund, Chairman | 2014 |
| Henry Marsh, Vice Chair | 2013 |
| Maria Brown | 2014 |
| Leslie Lafond | 2015 |
| Chris Muns | 2015 |
| <i>Zoning Board of Adjustment</i> | |
| William O'Brien, Chairman | 2015 |
| Bryan Provencal | 2013 |
| Thomas McGuirk | 2014 |
| Edmund St. Pierre | 2014 |
| Robert "Vic" Lessard | 2015 |
| John "Jack" Lessard, Alternate | 2012 |
| Henry Stonie, Alternate - Resigned | |

Town Appointed Officials

Office of the Town Manager

Frederick W. Welch, Town Manager

Office of the Assessor

Edward Tinker, Chief Assessor

Office of the Building Department

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector

Office of the Department of Public Works

Keith Noyes, Director

Christopher Jacobs, Deputy Director

Office of the Finance Department

Michael Schwotzer, Finance Director

Fire Department

Christopher Silver, Chief

Jameson Ayotte, Deputy Chief

Forest Fire Wardens - 2012

Chief Christopher Silver, Warden

Deputy Chief Jamie Ayotte, Deputy Warden

Fire Prevention Officer Scott Steele, Deputy Warden

EMS Officer Peter Wahl, Deputy Warden

Captain Dave Mattson, Deputy Warden

Captain William Kennedy, Deputy Warden

Captain Justin Cutting, Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant John Stevens, Jr., Deputy Warden

Lieutenant Mike McMahon, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Lane Library

Amanda Reynolds-Cooper, Director

Office of the Parks and Recreation Department

Dyana Martin, Director

Town Appointed Officials

Police Department

James Sullivan, Chief
Richard Sawyer, Deputy Chief

Office of the Legal Department

Mark S. Gearreald, Esq., Town Attorney
Wanda Robertson, Esq., Assistant Town Attorney

Office of the Planning Department

Jamie Steffen, Town Planner

Office of the Tax Collector

Vivian Considine, Deputy Tax Collector

Office of the Town Clerk

Shirley Doheny, Deputy Town Clerk

Office of the Welfare Department

Michelle Kingsley, Welfare Administrator

Town Appointed Boards, Commissions and Committees

Term Expiration

Cable Advisory Committee

| | |
|--------------------------------------|------|
| Brian McCain, Chairman | 2013 |
| Thomas Harrington | 2013 |
| Edmund St. Pierre | 2013 |
| Brad Jett | 2014 |
| William Lowney | 2015 |
| Michael E. Pierce, Ex Officio Member | 2013 |

Capital Improvement Program Committee

| |
|---|
| J. Tracy Emerick, Chairman - Planning Board |
| Sandy Buck, Citizen, Citizen-At-Large Member |
| Art Gopalan, Hampton School Board SAU 90 |
| Leslie R. Lafond, Winnacunnet School Board SAU 21 |
| Eileen Latimer, Budget Committee Chair |
| Diandra Sanphy, Budget Committee |
| Jamie Steffen, Town Planner |
| Michael A. Schwotzer, Finance Director |
| Frederick W. Welch, Town Manager |
| Richard E. Nichols, Ex Officio Member |

Conservation Commission

| | |
|---------------------------|------|
| Jay Diener, Chairman | 2015 |
| Ellen Goethel | 2013 |
| Peter Tilton, Jr. | 2013 |
| Barbara Renaud | 2014 |
| Sharon Raymond | 2015 |
| Gordon Vinther | 2015 |
| Steve Scaturro - Resigned | |
| Nathan Page, Alternate | 2014 |
| Mark Loopley, Alternate | 2014 |
| Diane Shaw, Alternate | 2014 |

Energy Committee

| | |
|---------------------------------------|------|
| Richard Desrosiers, Chair | 2013 |
| Sunny Kravitz | 2014 |
| Irina Calante | 2014 |
| Thomas Withka | 2015 |
| Brian Betts | 2015 |
| Richard E. Nichols, Ex Officio Member | 2013 |

Town Appointed Boards, Commissions and Committees

| | Term Expiration |
|--|-----------------|
| <i>Hampton Beach Area Commission</i> | |
| John Nyhan, Chairman, Town Representative | 2015 |
| Richard P. Griffin, Ex Officio Member | 2014 |
| Michael Houseman, DRED State Parks Representative | On-going |
| William Watson, NH DOT Representative | On-going |
| Chuck Rage, HBVD Representative | 2014 |
| Walter Kivlan, HBVD Representative | 2015 |
| Robert Preston, Chamber of Commerce Representative | 2014 |
| Francis McMahan, RPC Representative | 2013 |
| Richard Sawyer, Commissioner at Large | 2013 |
| <i>Hampton Commission 375</i> | |
| Dustin Marzinzik, Chairman | 2014 |
| Frederick Rice | 2014 |
| Richard Desrosiers | 2014 |
| Deborah Knowlton - Resigned | 2014 |
| Elizabeth Aykroyd - Resigned | 2014 |
| Arthur Moody | 2014 |
| Dave O'Connor | 2014 |
| <i>Hampton Historical Society</i> | |
| Candice Stellmach, President | |
| Mark McFarlin, Vice President | |
| Bennett Moore, Treasurer | |
| Sammi Moe, Secretary | |
| Elizabeth Aykroyd | |
| Dave DeGagne | |
| Robert Dennett | |
| Rich Hureau | |
| Ken Lobdell | |
| Dyana Martin | |
| Linda Metcalf | |
| Liz Premo | |
| Karen Raynes | |
| Richard P. Griffin, Ex Officio Member | |
| <i>Heritage Commission</i> | |
| Bonnie McMahan | 2013 |
| Susan Erwin | 2013 |
| Roger Syphers | 2013 |
| Martha Williams | 2014 |

Town Appointed Boards, Commissions and Committees

Term Expiration

Heritage Commission Continued

| | |
|-----------------------------------|------|
| Mike Bisceglia | 2014 |
| Fred Rice | 2015 |
| Arlene Andreozzi, Alternate | 2014 |
| Richard Reniere, Alternate | 2014 |
| Philip W. Bean, Ex Officio Member | |

Highway Safety Committee

| | |
|---------------------------------------|------|
| Anthony Ciolfi | 2014 |
| Lawrence M. Douglas | 2015 |
| Lt. Dan Gidley, Police Representative | |
| Keith Noyes, DPW Representative | |

IT Committee

| | |
|--------------------------------------|------|
| Timothy Jones | 2013 |
| Ben Soussan | 2013 |
| Stephen LaBranche | 2013 |
| Michael E. Pierce, Ex Officio Member | 2013 |

Leased Land Real Estate Commission

| | |
|-------------|------|
| Peter Baker | 2014 |
| Tom McGuirk | 2015 |
| Ute Pino | 2016 |
| Vic Lessard | 2017 |
| Vacancy | 2018 |

Metropolitan Planning Organization Technical Advisory Committee

| | |
|----------------|------|
| Jamie Steffen | 2013 |
| Warren Bambury | 2013 |
| Mark Olsen | 2015 |

Mosquito Control Commission

| | |
|-------------------|------|
| Ann Kaiser, Chair | 2015 |
| Richard Reniere | 2013 |
| Russ Bernstein | 2014 |

Town Appointed Boards, Commissions and Committees

Term Expiration

Municipal Records Committee

Paul Paquette, Town Systems Engineer
Jane Marzinzik, Town Clerk
Edward Tinker, Town Assessor
Ellen Lavin, Town Treasurer
Fred Rice, Heritage Committee Representative
Donna Bennett, Tax Collector
Arthur Moody, Town Representative

Recycling Education Committee

| | |
|--------------------------------------|------|
| Jane Ansaldo Church, Chair | 2013 |
| Corinne Baker | 2014 |
| Mary-Louise Woolsey | 2014 |
| Antoinette Trotzer | 2015 |
| Norman Silberdick | 2013 |
| Tammy Deland, Alternate | 2014 |
| Ellen Latimer, Alternate | 2013 |
| Michael E. Pierce, Ex Officio Member | 2013 |

Recreation Advisory Council

| | |
|--|------|
| Tim Andersen, Chair | 2014 |
| Sheila Cragg, Vice Chair | 2015 |
| Jill Gosselin | 2013 |
| Mark McFarlin, Municipal Budget Committee Representative | 2013 |
| Charlene MacDonald | 2013 |
| Jeanine St. Germain | 2014 |
| Sandy Mace | 2014 |
| Alfonso 'Skip' Webb, Alternate | 2013 |
| Philip W. Bean, Ex Officio Member | 2013 |

Rockingham Planning Commission

| | |
|-----------------------------|------|
| Warren T. Bambury | 2013 |
| Francis "Fran" McMahon | 2015 |
| Mark Olsen | 2014 |
| Maurice Friedman, Alternate | 2015 |
| Barbara Kravitz, Alternate | 2015 |

SRRD District

| | |
|-------------|------|
| Keith Noyes | 2013 |
|-------------|------|

Town Communications

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation. The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community.

In 2012, the Town produced several online and print publications. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, communication efforts are redesigned to reduce hard copy printing.

The Town operates an internal website which is the hub of all digital, town related information. The Town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellation or to announce upcoming Town events.

The Town's Facebook page reached nearly 400 in the first six months that the page was created. The Town's posts on Facebook are to inform residents, visitors, and businesses about Town meetings, event, and services and to announce upcoming Town events.

The Town still relies on traditional communications through radio, newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to Town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listing of Town events, programs and resources for its residents 24/7. Channel 22's diverse programming includes the airing of Board of Selectmen meetings, Town committee and commission meetings, school board meetings and school events and encore presentation of special events.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming Parking bans and or emergency notices.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town offers the following online services through its website.

Online Services for Speed and Convenience EB2Government - www.town.hampton.nh.us

| | |
|----------------------|--|
| Town Clerk | Vehicle Registration, Plate Renewal, Dog licensing |
| Tax Collector | Property Tax Payments |
| Assessing | Property Values |
| Parks and Recreation | Recreational Programs and Activities |

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

The **Board of Selectmen** - Monday evenings at 7:00 PM

The **Planning Board** - The first and third Wednesday of the month at 7:00 PM

The **Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

The **Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

The **Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

The **Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

The **Trustees of Trust Funds** - The third Monday of the month at 3:00 PM

The **Energy Committee** - The first and second Thursday of the month at 7:00 PM. The second meeting is held at the Hampton Academy.

The **Hampton Beach Area Commission** - The fourth Thursday of the month at the Police Station at 7:00 PM.

The **Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.

The **Heritage Commission** - The second Wednesday of the month at 7:00 PM

The **Highway Safety Commission** - The third Tuesday of the month at 8:30 AM

The **Recycling Education Committee** - The second Monday of the month at 3:30 PM

The **Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, Rockingham Planning Commission, Seacoast Metropolitan Planning Organization, Shade Tree Commission, and the USS Hampton Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society or trust to confirm the date, time and location of the meeting.

How to Volunteer

Volunteers are always needed and welcomed! The volunteer positions are appointed in March of each year by the Board of Selectmen. If you are interested in volunteering your time to any of these groups, a letter of interest should be submitted to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position. Members of the Capital Improvements Committee are appointed by the Planning Board, and the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by those Boards respectively.

Elected positions include: Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

Report of the Board of Selectmen

2012 was a good year for the Town of Hampton with the help and hard work of the Town employees, department heads, elected board members, boards, commissions, committees, trustees and many volunteers.

This year the Board of Selectmen started with Five Goals for 2012:

(1) Completion of a Collective Bargaining Agreement with the DPW SEA union.

The goal of completing the Collective Bargaining Agreement with the DPW SEA Union was not accomplished; however, we continue to negotiate and are hopeful of agreement with the DPW SEA Union soon.

(2) Creation of an Information Technology advisory Committee.

The goal of the Creation of an Information Technology advisory Committee was achieved with a sunset provision date of 2013.

(3) Improve the relationship between the Town and the State through cooperation, communication, joint efforts and partnerships.

The Board of Selectmen is looking forward to working with our new Governor and members of the Senate, and members of the House of Representatives to achieve this goal. Also, we continue to work closely with DRED, DOT and DES. The Board did achieve two Memorandum of Understandings (MOU) with DRED; the first being the “Joint Operations Plan” (JOP) concerning several topics such as the Refuse and Recycling Materials, Lobster Trap Disposal, Municipal Sewer Connections and Billings, Life Guards, Police Patrols, and State Employee Parking; the second MOU concerned receiving and treating wastewater from the State Beach Bathhouse in Rye.

(4) Financial Planning and Property Taxes:

- A. Make use of the Undesignated Fund Balance in 2012 to reduce property taxes, with the objective of achieving linear increases in the tax rate, beginning in 2012 projecting out through 2018.
- B. Provide direction to the Town Manager to limit proposed 2013 Operating Budget increases to a level equal to the default budget.
- C. In conjunction with the Planning Board and the School Boards, apply the information in the 2012 CIP to forecast future tax rates through 2018.

This goal and its three parts were achieved; first, by balancing the Town’s portion of the Tax from rising; secondly, the Town Manager was able to limit the proposed operating budget to \$24,599,427, which is \$78,787 more than the budget amount adopted in 2012 of \$24,520,640, and is 4,002 more than the default budget. The default budget is \$24,603,429, which is \$82,789 more than the budget amount adopted in 2012; thirdly, with the help of the Chairman of the CIP Tracy Emerick, this goal was successful.

(5) Improving the Procurement System

To improve the procurement process, associated with expenditures for goods and services, with the objective of increasing the value received by the Town, as well as the level of transparency and credibility with the public. This will be accomplished by strictly adhering to a set of policies and procedures grounded in a well-publicized, competitive bid process, which minimizes restrictive or proprietary design specifications, and strives to assure a minimum of three qualified bidders on purchases over \$15,000, and where appropriate, require a solid justification for awards to entities other than the low bidder.

The Board of Selectmen, thru several amendments to the Purchasing and Procurement Policy showed improvement in the administrative justification of purchases.

The renewal of Town manager Frederick Welch's three year contract was assured when Philip Bean and Bennett Moore were elected to the Board of Selectmen. Ben is back for a non-consecutive second term. Phil had previously served as a selectman for the Town of Milton before returning home to Hampton to be elected to his first term here.

Fire Chief Christopher Silver broke ground on the two new Fire Stations that the 2012 Annual Town Meeting approved; the voters approved these new facilities for our future needs in the area of firefighting and emergency medical care for our residents.

Public Works Director Keith Noyes has been working on the replacement of the Church Street Sewer Pumping Station that the 2012 Annual Town Meeting approved, and anticipates that construction will be completed in 2013. The efforts of Mr. Noyes together and his staff have ensured that we are eligible for SRF funding from the State, which will decrease the monetary effect of this project on the property tax rate.

I and the Board of Selectmen extend a sincere "Thank you" to the residents who take the time to vote, your vote counts and ensures the continuation of making Hampton the Town it is.

Respectfully submitted on behalf of the Board of Selectmen,

Rick Griffin
Chairman
Hampton Board of Selectmen
Dick Nichols, Vice Chairman
Mike Pierce
Ben Moore
Phil Bean



Michael E. Pierce

Board of Selectmen



Richard E. Nichols, *Vice-Chairman*



Richard P. Griffin, *Chairman*



Bennett F. Moore



Philip W. Bean

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Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

The year 2012 was important to the community as it provided a unique opportunity to meet the needs of today, build for the needed requirements of tomorrow, while planning for the long term goals and objectives of the future.

The community has resolved its challenges in the area of long term facilities for the Fire Department. The 2012 Annual Town Meeting approved the infrastructure improvements to the Fire Department through your voted approval of a new Fire Substation at the Beach and an addition to the Winnacunnet Road Fire Station that will house the Headquarters function as well as all of our Fire engines and equipment. Thanks in no small measure to the efforts of our Fire Chief Christopher Silver; the voters approved these new facilities for our future needs in the area of firefighting and emergency medical care for our residents.

In cooperation with the Hampton Beach District, property was transferred between the District and the Town allowing for the construction of the new substation, and the removal of the old District Fire Station that was constructed in 1923 and for the reconstruction of the District's parking areas. The new Substation will provide 4 equipment bays that will allow for the housing of modern fire equipment. The second floor will provide a District Meeting Room, appropriate modern sleeping, lavatory and work areas for our Firefighters and EMT personnel.

The Winnacunnet Road Fire Station will have two new equipment bays, headquarters facilities, multi-position dispatch facilities, appropriate modern sleeping, lavatory and work areas for our Firefighters, EMTs, office staff and Command Officers who will work here. This facility will also provide the Emergency Management Facilities for the community, and our second governmental cable channel. The new facilities will provide fire apparatus storage for all our fire engines should it be necessary to temporarily close the Beach Substation during severe storm events as well as provide an emergency dispatch for both Fire and Police should the need arise. A strong expression of appreciation is extended to Chief Silver for his outstanding service to the community as well as to his Officers, Firefighters, EMTs, and Staff.

The Department of Public Works continues to move forward in the replacement of the dewatering equipment in the Wastewater Facility. The Town approved this work in 2011 and the Department continues to work with the New Hampshire Department of Environmental Services to accomplish the necessary work following regulatory review and approval. The Town will be receiving SRF funding assistance from the State for this very important project. We anticipate completion of the required work during 2013.

The 2012 Annual Town Meeting approved bonding for the complete replacement of the Church Street Sewer Pumping Station. Public Works has been working on this project continually since the Town's vote and anticipates that construction will be completed in 2013. This project is also subject to SRF funding by the State. Mr. Noyes together with his staff and our engineers refined the work that has resulted in the receipt of bids that were much lower

than were anticipated and in the final analysis will result in the completion of the work within budget and on schedule.

Much effort has been invested into these two sewer projects to ensure that we are eligible for funding from the State in order to decrease the effect on the property tax rate. Thank you for a job well done.

Our Public Works Director and his able staff continue to examine the operations of the various Divisions within the Department and reorganize resources to achieve the most cost effective operations possible. A Manager was selected for Divisional Leadership in the Wastewater Treatment Facility. Leadership and organization is being addressed for the remainder of Public Works operational areas and we can look forward to changes in 2013 that will increase accountability, management and productivity.

Public Works completed the repair and repaving of Exeter Road from the Exeter Town line to Interstate 95 during the summer construction period. Extensive work was undertaken to accomplish this needed repair. The Department replaced a number of culverts prior to the reconstruction of the roadway surface. The entire roadway was ground in place with the resulting old pavement re-graded into the gravel base of the roadway and compacted thereby substantially improving the base and profile of the road that was then resurfaced with a base course and a finished coat of asphalt concrete for a finished product. Public Works has scheduled the beginning of the process to engineer the replacement of utilities, drainage, sidewalks and the roadway for the remaining balance of Exeter Road from Interstate 95 to Route 1 over the next three years.

The so-called West Side Sewers along the marsh side of Ashworth Avenue is actively being worked on for reconstruction and replacement. The Department has engaged an engineering company to complete the necessary design work and it is hoped that construction can begin in the fall of 2013 given the issuance of permits from the State and Federal governments. Initially only a few of the seven (7) streets will have their sewers replaced, and the determination of which of those streets that will be done first is dependent upon the Inflow and Infiltration study and analysis that will be conducted, the streets with the worst inflow and infiltration being the first to be reconstructed in order to decrease the groundwater inflow into the system. We should keep in mind that groundwater inflow reduces the capacity of the sewer plant. We are currently at about 60 percent of sewer plant capacity. Once we reach 80 percent of capacity the State will order the Town to put in place a sewer moratorium until plant capacity is increased. The elimination of groundwater inflow could add up to 30% capacity to the system thus reducing our overall costs of treatment as well as saving the community from large reconstruction costs. Elimination of inflow does not mean that the plant will not need to be replaced or renewed due to wear and tear of machinery due to new Federal or State regulations as the years pass; it will prevent the upgrading of the plant to a higher treatment capability limit which would be at a substantial higher cost, an added expense that should be avoided.

The infrastructure improvements in the Wastewater Division of the Public Works Department are moving forward with needed improvements. Our system of roads and drainage collection and discharge are undergoing extensive review to determine the proper

priorities for future maintenance and reconstruction. These are but a few of our more pressing challenges that in some form must be met as a community moving forward and acting together to resolve these high priority areas of concern that will affect the livelihood of all of our citizens. Our attention must not waiver from establishing the necessary priorities to resolve these and other problems of importance that will face the community in the future.

Public Works has many other projects and duties that are in constant review including drainage, dam structures, solid waste, recycling, street maintenance, snow and ice removal, and tree maintenance and removal to name just a few. The Department's hard work continues in each area of responsibility.

The Recreation and Parks Department continues to conduct superior programs for all age groups within the community on a year round basis

Thanks to the Town Meeting's decision to fund the replacement and repair of our older parks and recreation infrastructure through the earmarking of a portion of the parking funds, the Department has steadily improved our facilities dedicated to recreation and improved our parks for the enjoyment of all our citizens, a job well done. The Department is working on the new storage facility to be constructed in 2013, this facility will afford the Department much needed storage and work space, and replaces the temporary sheds at Tuck Field that were removed in late 2012 due to their unsafe condition.

We must not forget the hard work being accomplished by our Police Department. With decreased summertime assistance they have maintained the safety of the community and our residents. No policing task is easy as we have seen regionally over the past year. Our Police Department is considered by many to be head and shoulders above other communities; outstanding in the performance of their work and protection of the public. Everyone can be thankful for their professionalism and dedication to their duties and the community they represent and serve.

A special place should be reserved for the outstanding work of our Finance Department in handling the transactions required to pay our bills, receive what is due in income and meet the requirements of our annual audit without a misstep.

Following in the same path as Finance are the Building Department and Welfare Officer who report directly to the Town Manager and who are doing an outstanding job in their respective work areas. The Building Department has been extremely busy during the year setting records for permits, inspections and fees received that go to decrease the tax rate. The Welfare Officer has again decreased her expenditures in 2012 by making creative use of human service agencies retained by the Town thereby saving substantial tax dollars.

A Thank you to the Office of the Town Clerk for all of their able assistance during the year and to our Tax Collector for her close cooperation and assistance also. We rely on both of these offices for a great deal during the normal course of business, without their assistance we would not be as effective as we are.

To the citizens of Hampton, thank you for your support. I deeply appreciate your heart felt assistance in helping me perform my duties as your Town Manager. Please call at any time

if you think that I can be of assistance in any area. Your efforts on my behalf are very much appreciated.

To my staff and in particular my Administrative Assistant, thank you for all of your dedication and outstanding hard work, without it significantly less would be accomplished for the people of Hampton.

Respectfully submitted,

Frederick W. Welch

Town Manager

2012 Annual Senate Bill 2 Sessions Report

As amended at the Deliberative Session of February 04, 2012



**Town of Hampton
Annual Town Meeting
February 4, 2012
Results of Balloting
March 13, 2012**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 0843 on February 4, 2012 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed everyone to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Jacob Smith, Devin LaRoche, Michael Moser, Caitlyn Barbieri, Cooper Pennfield, and Cate Casassa, 8th Graders from HAJH who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Richard Nichols, William Lally, Richard Griffin, Gerald Znoj, Michael Pierce; Town Manager Fred Welch; Town Attorneys Mark Gearreald and Wanda Robertson; Town Clerk Jane Marzinzik; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Michael Schwotzer; Budget Committee Chairperson Eileen Latimer; Supervisors of the Checklist Arleen Andreozzi, Davina Larivee, and Barbara Renaud. Assisting the Supervisors are Teresa Ryan and Martha Williams.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Darold Mosher, Nathan Page, Glyn Eastman, and Nancy Stiles. Breakfast is being served in the entry way, and lunch will also be served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator advised we will be voting on March 13 at the WHS Dining Hall.

The Moderator gave the purpose and rules of Deliberative Session and gave information regarding exits and fire codes.

Moved by Dick Nichols, Seconded by William Lally to allow out of town residents to speak (Fred Welch, Town Manager, Mark Gearreald, Wanda Robertson, Town Attorneys; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant; Keith Noyes, Public Works Director, Amanda Reynolds Cooper, Library Director). Motion Passed.

ARTICLE 1

To choose by non-partisan Ballot: Two (2) Selectmen for 3-year terms: One (1) Tax Collector for a 3-year term; One (1) Moderator for a 2-year term; One (1) Supervisor of the Checklist for a 6-year term; Two (2) Trustees of the Trust Funds for a 3-year term; Two (2) Library Trustees for 3-year terms; Two (2) Members of the Planning Board for 3-year terms; One Cemetery Trustees for a 3-year term; Four (4) Members of the Budget Committee for 3-year terms; One (1) Member of the Budget Committee for a one-year term; Two (2) Members of the Zoning Board of Adjustment for 3-year terms

The Moderator announced the candidates for each office in the order in which they will appear on the ballot per RSA 656:5-a:

Selectman

Jerry Znoj - 1010
Philip Bean - 1441*
Dustin Marzinzik - 847*
Ben Moore - 1592*
Mary-Louise Woolsey - 1146

Tax Collector

Donna Bennett - 2694*

Moderator

Robert A. Casassa - 2827*

Supervisor of the Checklist

Barbara Renaud - 2564*

Trustee of the Trust Funds

John M. Sovich - 2256*
Norman Silberdick - 1917*

Library Trustee

Richard M. Laskey, Jr. - 1425*
Mark Hughes - 1432*
Sunny Kravitz - 1301

Planning Board

Mark Olson - 1978*
Tracy Emerick - 1787*
Art Moody - 1415

Cemetery Trustee

Thomas Harrington - 2512*

Budget Committee (3-yr term)

Richard E. Reniere - 1463*
Pat Collins - 1686*
Joe Grzybowski - 1532*
Brian Lapham - 1384
Michael Plouffe - 1660*

Budget Committee (1-yr term)

Diandra Sanphy - 1483*
Victor R. DeMarco - 1391

Zoning Board

William "Bill" O'Brien - 2076*
Robert Vic Lessard - 2109*

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE I - GENERAL

Section 1.5 Planning Board - Site Plan Review.

To modify the wording to comply with new State law (RSA 674:39) on vested rights relative to approval of site plans.

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to open Article 2 for discussion.

Fran McMahon, Chairman of the Planning Board gave an overview of Article 2.

No further discussion. Article 2 will be on the ballot as written.

*Yes - 2753**

No - 346

Article 2 passed.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE III - USE REGULATION

Section 3.26 to modify the wording to replace the use regulation term of Garage with Motor Vehicle Repair and Service Shop; and

to delete Parking Lots from the use category; and

to revise the definition of filling station to include the words “and dispensing” after the word “sale” and “electricity or other alternative fuel” after the words “diesel oil”; and

Section 3.26a to permit parking lots and/or parking areas in the RCS zoning district with site plan approval by the Planning Board.

Moved by Mike Pierce, Seconded by Jerry Znoj to open Article 3 for discussion.

Alec Desrochers, non-resident appeared at the podium. Moved by Dick Nichols Seconded by Rick Griffin allow to Mr. Desrochers speak. Motion passed. Alec Desrochers advised the article should be split up to be two articles and that the acts that occur in the parking lots are deplorable.

Steve Light, owner of 180 Riverview Terrace, non-resident, asked for permission to speak, which was granted by the body. Mr. Light spoke in opposition of Article 3.

Fran McMahon advised this would be with a site plan approval only.

Rick Griffin advised the types of circumstances Mr. Desrochers has described happens all over Hampton.

Steve Light advised the police activity in the residential areas is much less than the business districts. He advised the parking lots are out of the way.

Jerry Znoj advised he doesn't believe this subject came up in the public hearing.
Rick Griffin advised the establishments are paying for police presence in these areas.
Arthur Moody, 3 Thomsen Rd, spoke in regard to grandfathering parking lots.
No further discussion. Article 3 will be on the ballot as written.

*Yes - 2302**
No - 629
Article 3 passed.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE IV - DIMENSIONAL REQUIREMENTS

Section 4.1.1. To modify the table to add footnotes 6, 7, 8 and 23 from pages 45 and 46, relative to existing lots of record for the required minimum lot area per dwelling unit requirement in the RA, RB, RCS, and BS zoning districts.

Moved by Mike Plouffe, Seconded by Mike Pierce to open Article 4 for discussion. Fran McMahon gave an overview of Article 4.

No further discussion. Article 4 will be on the ballot as written.

*Yes - 2006**
No - 768
Article 4 passed.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE II - DISTRICTS

Section 2.3 Wetlands Conservation District. To clarify the existing wording and modify the organization of the District regulations to make them easier for the public to understand. A definition of impervious surface is proposed to be added, and a requirement that all tree removal shall comply with the NHDES Shoreland Water Quality Protection Act.

Moved by Mary-Louise Woolsey, Seconded by Mike Pierce, to open Article 5 for discussion.

Jay Diener 206 Woodland Road, gave an overview of Article 5.

Fran McMahon advised that the Planning Board unanimously endorsed Article 5.

No further discussion. Article 5 will be on the ballot as written.

*Yes - 2653**
No - 447
Article 5 passed.

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE XIX to enact a new article entitled ARTICLE XIX TRANSPORTATION CORRIDOR OVERLAY DISTRICT and renumber the articles that follow accordingly.

The Transportation Corridor Overlay District would serve the following purposes:

- a) to provide opportunities for future transportation uses and facilities and utility line uses and facilities; and
- b) to allow for recreational trail use; and
- c) to restrict land uses from being established in the transportation corridor that conflict with these uses.

The District shall consist of the B&M Hampton Branch rail line property regardless of ownership running from the North Hampton Town line to the Hampton Falls Town line within the Town of Hampton.

Moved by Mike Pierce, Seconded by Mary-Louise Woolsey, to open Article 6 for discussion.

Fran McMahon gave an overview of Article 6.

Fred Welch advised that the rail has been de-classified, and the railroad most likely will be sold. He advised that the best place to install drainage along Route 1 is to bury a drain line where the railroad is now. He advised if the rail is sold privately, the town would not be able to install drainage & utilities along that line.

Arthur Moody advised the state currently owns the state bed and gave further information regarding the rail line.

No further discussion. Article 6 will be on the ballot as written.

Yes -2609*

No - 445

The Article passed.

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend ARTICLE V - SIGNS

Amend Section 5.2 Definitions. To define Sandwich Board/Menu signs separate from Portable signs; and

Section 5.4.2. To set forth restrictions on Sandwich Board/Menu signs as indicated in Table I - Permitted Signs Per Zone; to list in which zones such signs are permitted; and

Amend Table II - Size Chart to include Sandwich Board/Menu signs, and to list the size restriction on such signs.

Recommended by the Planning Board

Moved by Mike Pierce, Seconded by Jerry Znoj to open Article 7 for discussion.

Fran McMahon gave an overview of Article 7.

Mike Pierce spoke in favor of Article 7.

Rick Griffin spoke in favor of Article 7.

Arthur Moody advised there is no mention of how the signs look and spoke in opposition of Article 7.

Victor DeMarco, 11 Milbern Ave, advised enforcement is a problem and that there are so many ordinances that they are difficult to enforce.

No further discussion. Article 7 will be on the ballot as written.

*Yes -2392 **

No -685

The Article passed.

ARTICLE 8

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,744,940 for the purposes

a) of constructing a new Beach Fire substation for \$3,109,990 including but not limited to, as to the Beach substation, demolishing and removing existing structures and making other ancillary and related improvements with respect thereto as provided in the Memorandum of Understanding described below; and

b) of constructing the first phase of improvements to the Winnacunnet Road Fire Station for \$1,634,950.

Such sum of \$4,744,940 to be raised by the issuance of municipal bonds and notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to:

Authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

Authorize the Board of Selectmen to apply for, contract for, accept and expend Federal, State or other available funds toward the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended; and

Authorize the Board of Selectmen to execute and deliver, in the name of and on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire substation in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to

ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other actions by the Board taken with respect thereto; and

Authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including but not limited to appropriate rights of reverter, and as per the terms of the Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners:

To accept from the Hampton Beach Village District Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29, and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To transfer to the Hampton Beach Village District Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

**Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-7**

Moved by Gerald Znoj, Seconded by Michael Pierce to open Article 8 for discussion.

Jerry Znoj gave an overview of Article 8.

Christopher Silver, Fire Chief, 8 Reddington Landing, gave an overview of the project relative to Article 8.

Moved by Dick Nichols, Seconded by William Lally, to Amend Article 8 to change the amount in line 2 to \$5,756,740 and to change the amount in Line B to \$2,646,750 and remove the words "the first phase of" and to change the amount in the sentence that begins "Such sum" to \$5,756,740. Dick Nichols gave a review of the reasoning for making this amendment.

Victor DeMarco asked a question regarding the memorandum of understanding. Mark Gearreald explained the memorandum of understanding and the reverter.

Eileen Latimer, 251 Mill Road, Chairman of Budget Committee, spoke in favor of the Nichols amendment. She advised that at the end of the meeting the budget committee will take another vote regarding the recommendation of this article and should the vote change, thereby the budget committee recommendation changes, asked if this would mean that the 10% wording would be removed. Mark Gearreald advised the wording cannot be removed. Eileen Latimer asked why, Mark Gearreald gave an explanation.

Eileen Latimer advised she sees this as a legal maneuver to get around the budget committee.

Peter Traynor, Presidential Circle, Budget Committee, spoke in favor of the Nichols amendment.

Mary-Louise Woolsey, 148 Little River Road, spoke in opposition of the Nichols amendment.

Diandra Sanphy, 34 Langdale Drive, spoke in favor of the Nichols amendment.

Richard Reniere 29 Highland Ave, spoke in favor of the Nichols amendment.

Brian Warburton, 24 Sanborn Road, spoke in agreement with Mr. Gearreald's comments and made recognition of William Lally and his service to the town.

Vote taken on the Nichols amendment. The Nichols amendment passed.

Arthur Moody spoke regarding the selectmen's hearing on the bond issue and questioned the memorandum of understanding.

Brian Warburton, 24 Sanborn Road, spoke in opposition of Article 8.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 8.

Chuck Rage, 121 OB, spoke in favor of Article 8.

The Moderator took a sense of the body on whether or not to continue discussion on Article 8. The body indicated it was in favor of moving the article forward.

No further discussion. Article 8 will be on the ballot as amended.

*Yes -2396**

No -952

60% Required – 67% Received

The article passed.

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,850,000 for the purpose of constructing a complete replacement and installing necessary equipment at the Church Street Sewer Pumping Station that provides sewer services to Hampton Beach from Boar's Head to the Hampton-Seabrook town line.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0

Recommended by Budget Committee 7-5

Moved by Gerald Znoj, Seconded by William Lally to open Article 9 for discussion.

Jerry Znoj gave an overview and spoke in favor of Article 9.

Keith Noyes, Public Works Director, gave an overview of Article 9 and highly recommends approval of this article.

Vic Lessard stated that it was the prior Town Manager that allowed the contractor to leave without completing the Beach Project. He spoke in favor of Article 9.

Rusty Bridle, 225 Towle Farm Road, advised that he wants to support this article. He believes sewer west of Rte 95 needs to be addressed.

Eileen Latimer, 251 Mill Road spoke in favor of Article 9.

Keith Noyes advised we do have a plan, it is a preliminary design with cost estimates, and then if the funding is approved then full design will be done. He stated he feels confident with the program.

John Nyhan asked a question of clarification of Mr. Noyes, asking what he sees as a time frame for completion.

Keith Noyes advised the delay could be with DES, he advised his goal is to start January 1, 2013. He is hopeful that the majority of the work will be done before the summer season of 2013.

John Nyhan spoke in favor of Article 9.

Keith Noyes advised we have done everything we can to have a backup plan should the pump go.

Norman Silberdick, 70 Tide Mill Rd, spoke in favor of Article 9.

Fred Rice, 15 Heather Lane, spoke in favor of Article 9.

The Moderator asked for a sense of the body as to whether to close discussion of Article 9. No further discussion. Article 9 will be on the ballot as written.

Motion by Rusty Bridle to Restrict Reconsideration of Articles 8 & 9, Seconded by Brian Warburton. Motion passed.

*Yes -2609**

No - 751

60% Required – 73% Received

The Article passed.

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 for the purpose of replacing the air conditioning chiller with an energy efficient model and replacing current lighting with energy saving fixtures, all at the Lane Memorial Library so as to realize energy savings that are expected to far exceed the cost of the improvements; and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes or loans with Unitil Energy Systems, Inc. for 10 years under a program providing no interest loans, with repayment of said loans to occur monthly over the 10 year period with the Library's monthly energy bills, and with the Library through its Trustees is to

be solely responsible by agreement with the Town for the repayment of these loans from Unitil; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to ensure that the project is implemented by the Library Trustees in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

Moved by Jerry Znoj, Seconded by William Lally to open Article 10 for discussion.

Jerry Znoj gave an overview of Article 10.

Amanda Cooper, Library Director, gave an overview of Article 10.

Brian Warburton spoke in favor of Article 10.

Sunny Kravitz spoke in favor of Article 10.

No further discussion. Article 10 will be on the ballot as written.

Yes- 2918*

No -480

60% Required – 81% Received

The Article passed.

ARTICLE 11

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately; the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,388,634. Should this article be defeated, the default budget shall be \$24,632,021, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only? (Majority vote required)

Not Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee

Moved by Mike Plouffe, Seconded by Peter Traynor to open Article 11 for discussion.

Moved by Art Gopalan, Seconded by Skip Webb to amend the operating budget figure from \$24,388,634 to \$24,535,290 an increase of \$146,656. Art Gopalan spoke to the amendment.

Skip Webb spoke in favor of the Gopalan amendment.

Diandra Sanphy spoke in opposition of the Gopalan amendment.

Eileen Latimer offered a point of order that we restrict comments to town residents. Mrs. Latimer spoke in opposition of the Gopalan amendment.

Brian Warburton spoke in opposition of the Gopalan amendment.

Keith Noyes spoke in favor of the Legal Department.

Mike Schwotzer, Finance Director gave a visual view of the difference between in-house and out-of-house legal counsel.

Ed Tinker, Town Assessor, spoke in favor of the Legal Department.

Kevin Schultz, Building Inspector, spoke in favor of the Legal Department.

Fred Rice, 15 Heather Lane, spoke in regard to the Budget Committee doing things the right way.

Amanda Cooper spoke in favor of the Legal Department.

The body voted to move the Gopalan amendment. Motion passed.

Gopalan amendment passed.

Moved by Mike Pierce, Seconded by Jerry Znoj to add at the end before (Majority vote required): ; if Article 16 on this warrant passes so as to approve the cost items in a two-year collective bargaining agreement between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), then the foregoing operating budget and default budget amounts shall each be reduced by \$1,899; and if this Article 11 passes, then Articles 26 (as to mosquito control) and 27 (as to the Police Department Mounted Patrol) on this warrant shall be null and void?

Mike Pierce gave an overview of his amendment.

Mary-Louise Woolsey asked why we are seeing this now.

The Moderator advised that this amendment was required by DRA.

Eileen Latimer spoke regarding Diandra Sanphy speaking on her amendment.

Vote taken on the Pierce amendment. Motion passed.

Diandra Sanphy made a motion to amend Article 11 to decrease by \$14,650 to \$24,520,640, Seconded by Mark McFarlin. Diandra Sanphy gave an overview of her amendment.

Mark McFarlin, 3 Warner Lane, gave an explanation of the \$14,650 (human resource position).

Eileen Latimer spoke in favor of the Sanphy amendment.

Sanphy amendment passed.

A vote was taken to close discussion on Article 11. Motion passed.

Motion made by Brian Warburton, Seconded by Mary-Louise Woolsey to restrict reconsideration of Articles 10 & 11, Motion passed.

Yes -2845*

No 420

The Article passed.

ARTICLE 12

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$17,638
2013 \$40,237

And further to raise and appropriate the sum of \$17,638 to fund the cost items relating to the Teamsters Local 633 salaries and benefits for 2012? Such sum represents the additional salaries and benefits (over the 2011 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 13-1

Moved by Richard Nichols, Seconded by William Lally to open Article 12 for discussion.

Dick Nichols gave an overview of Article 12.

Keith Noyes, Public Works Director, spoke in favor of Article 12.

Mike Pierce spoke in favor of Article 12.

Mike Edgar, 7 Ann's Terrace, spoke in favor of Article 12.

No further discussion. Article 12 will be on the ballot as written.

Yes -2346*

No - 951

The Article passed.

ARTICLE 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$133,420
2013 \$191,105

And further to raise and appropriate the sum of \$133,420 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Officers) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

Note: the above stated amounts are calculated as follows:

2012: \$133,420, which is derived from the difference between an increase in salaries, and benefits of \$173,196, offset by \$39,776 in health insurance savings.

2013: \$191,105, which is derived from the difference between an increase in salaries, and benefits of \$247,101, offset by \$55,996 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 13 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 13.

Jamie Sullivan spoke in favor of Article 13.

William Lally spoke in favor of Article 13.

Rick Griffin spoke in favor of Article 13.

Brian Warburton spoke in favor of Article 13.

Arthur Moody asked if “Officers” is the same as “Patrolman?” Dick Nichols advised the two are synonymous.

Diandra Sanphy spoke in favor of Article 13.

Art Gopalan attempted to clarify Arthur Moody’s question.

Jamie Sullivan made clarification for Arthur Moody and Art Gopalan. He advised Officers is a universal term.

Bill Bowley, 252 Landing Road spoke in favor of Article 13.

Eileen Latimer spoke in favor of Article 13.

No further discussion. Article 13 will be on the ballot as written.

Yes - 2379*

No -955

The Article passed.

ARTICLE 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing level:

| | |
|------|----------|
| 2012 | \$16,041 |
| 2013 | \$27,118 |

And further to raise and appropriate the sum of \$16,041 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Sergeants) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: \$16,041, which is derived from the difference between an increase in salaries, and benefits of \$30,307, offset by \$14,266 in health insurance savings.

2013: \$27,118, which is derived from the difference between an increase in salaries, and benefits of \$47,182, offset by \$20,064 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 14 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 14.

Mike Pierce spoke in favor of Article 14.

Vic Lessard suggested we move all of the contracts together.

The Moderator advised he would continue as we've been going.

No further discussion. Article 14 will be on the ballot as written.

*Yes - 2373**

No - 960

The Article passed.

ARTICLE 15

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

| | |
|------|-----------|
| 2012 | \$58,579 |
| 2013 | \$116,439 |

And further to raise and appropriate the sum of \$58,579 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Fighters Local 2664 salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: \$58,579, which is derived from the difference between an increase in salaries, and benefits of \$106,734, offset by \$48,155 in health insurance savings.

2013: \$116,439, which is derived from the difference between an increase in salaries, and benefits of \$184,238, offset by \$67,799 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 15 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 15.

Rick Griffin spoke in favor of Article 15.

William Lally spoke in favor of Article 15.

Sandy Buck spoke in favor of Article 15.

No further discussion. Article 15 will be on the ballot as written.

*Yes - 2378**

No - 962

The Article passed.

ARTICLE 16

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton

Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing level:

| | |
|------|----------|
| 2012 | -\$1,899 |
| 2013 | \$12,951 |

And further to approve net savings in year one of the agreement of -\$1,899 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: -\$1,899, which is derived from the difference between an increase in salaries, and benefits of \$26,632, offset by \$28,531 in health insurance savings.

2013: \$12,951, which is derived from the difference between an increase in salaries, and benefits of \$53,079, offset by \$40,128 in health insurance savings.

Moved by Richard Nichols, Seconded by Rick Griffin to open Article 16 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 16.

Moved by Dick Nichols, Seconded by William Lally to change paragraph 2 to read: And further to raise and appropriate \$0 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012; if this Article passes, then both the operating and default budget amounts in Article 11 will be reduced by \$1,899? (Majority vote required)

Dick Nichols gave an overview of the amendment.

A vote was taken on the Nichols Amendment. The Nichols amendment passed.

Christopher Silver spoke in favor of Article 15 and all collective bargaining agreements.

Ed St. Pierre, Ocean Blvd spoke in favor of Article 16.

Fred Rice spoke in favor of Article 16 and all other collective bargaining agreements.

No further discussion. Article 16 will be on the ballot as written.

Sandy Buck made a motion to restrict reconsideration of Articles 12-16, Seconded by Ben Moore. Motion passed.

Yes -2468*

No -896

The Article passed.

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, this sum,

\$320,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised from taxation in this tax year? (Majority vote required) (Tax impact has already occurred)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-1-1

Moved by Mike Pierce, Seconded by Gerald Znoj to open Article 17 for discussion.

Mike Pierce gave an overview of Article 17.

Keith Noyes spoke in favor of Article 17.

No further discussion. Article 17 will be on the ballot as written.

Yes - 2677*

No - 636

The Article passed.

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be placed in the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35, and to fund said appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year, and to authorize the withdrawal of \$611,000 from the Road Improvement Capital Reserve Fund for the improvement of the 2012 Department of Public Works Road Capital Improvements Plan to include street repairs, reconstruction and procurement of associated materials and labor necessary to do the work, and also to include the repair, replacement, upgrades and improvements in drainage and sewer systems under the plan for 2012 for the following streets: Exeter Road, Tuck Road, Mill Road, Kings Highway, Belmont Circle, Fairfield Drive and Moulton Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 10-4

Moved by Mike Pierce, Seconded by Gerald Znoj to open Article 18 for discussion.

Moved by Mike Pierce Seconded by Jerry Znoj to amend Article 18 by striking the paragraph and rewrite it as follows: Shall the Town of Hampton vote to raise and appropriate the sum of \$611,000 for the purpose of making road improvements, and authorize the withdrawal of \$311,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose, and to fund the balance of the appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year for this article to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and

improvements as outlined in the Department of Public Works Road Capital Improvements Plan? (Majority vote required)

Mike Pierce spoke in favor of his amendment.

A vote was taken on the Pierce amendment. The Pierce Amendment passed.

Mary-Louise Woolsey made a motion to amend Article 18 to change second line to read “and to authorize the withdrawal of \$150,000 from the Road Improvement Capital Reserve Fund,” Seconded by Sandra Nickerson. Mary-Louise Woolsey gave an overview of her amendment.

After some discussion among The Moderator, the Finance Director and Mary-Louise Woolsey, it was the consensus along with Sandra Nickerson’s approval, that the \$611,000 should be changed to \$150,000, the \$311,000 should be changed to \$0, and the \$300,000 should be changed to \$150,000.

Keith Noyes spoke in opposition of Article 18.

Rusty Bridle, 225 Towle Farm Road, spoke in opposition of Article 18.

Dick Nichols provided a visual slide to give a better description of the facts of the Article.

Arthur Moody spoke in favor of the Woolsey amendment.

Vic Lessard spoke in favor of the original Article 18.

Mary-Louise Woolsey asked why \$311,000 is left, and was not spent on roads last year.

A vote was taken on the Woolsey amendment. Woolsey amendment failed.

No further discussion. Article 18 will be on the ballot as amended.

Dick Nichols made a motion to restrict reconsideration of Articles 17 & 18, Seconded by Jerry Znoj. Motion passed.

*Yes -2814**

No - 512

The Article passed.

ARTICLE 19

Shall the Town of Hampton vote:

a) to amend the second sentence of Section 2:601 of the Sewage Use and Construction Ordinance that now reads “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system” so that same would then read “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system, except that the Town of Hampton will accept wastewater originating from the North Hampton State Beach in conjunction with the rehabilitation by the State of its bathhouse at said State Beach to be commence in 2012, via a connection into the Town of Rye force main sewer pipe that conducts wastewater to Hampton’s wastewater treatment plant under the Agreement for Treatment and Disposal of Wastewater, October 1989 for however long that Agreement remains in effect;” and

b) to authorize the Board of Selectmen to enter into a Memorandum of Agreement between the Towns of Hampton and Rye and the State of New Hampshire Department of Resources and Economic Development, Division of Parks and Recreation, whereby the State will

implement the above connection with the Town of Rye force main sewer line and the Town of Hampton will be paid by the Town of Rye for the resulting additional input into Hampton's wastewater treatment plant of wastewater from the North Hampton State Beach, which is not expected to have any significant effect on the available capacity or process capability of the wastewater treatment plant, on the same terms as the Town of Rye now pays the Town of Hampton under the October 1989 Agreement? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Rick Griffin, Seconded by William Lally to open Article 19 for discussion.

Rick Griffin gave an overview of Article 19.

A request was made by Philip Bryce, Director, State of NH DRED, Division of Parks & Recreation, Thomas Mansfield, Architect for DRED to be allowed to speak as nonresidents. The body voted to allow.

Mr. Bryce & Mr. Mansfield gave an overview of Article 19.

Jay Diener spoke in favor of Article 19.

Jerry Znoj spoke in favor of Article 19.

Brian Warburton spoke in favor of Article 19.

John Nyhan spoke in favor of Article 19.

Rusty Bridle spoke in favor of Article 19.

Ellen Goethel, 23 Ridgeview Terrace, spoke in favor of Article 19.

Arthur Moody spoke in opposition of Article 19.

Eileen Latimer spoke in favor of Article 19.

Fred Rice spoke in favor of Article 19.

Ed St .Pierre spoke in favor of Article 19.

Senator Stiles spoke in favor of Article 19.

The Moderator took a consensus of the body of all those in favor of closing discussion of Article 19. Motion passed.

No further discussion. Article 19 will be on the ballot as written.

A motion was made by Dick Nichols to restrict reconsideration of Article 19, Seconded by Art Gopalan. Motion passed.

*Yes -2611**

No - 596

The Article passed.

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Leave Trust Fund approved under Article 30 of the 2009 Annual Town Meeting said sum, \$100,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011, and no additional amount to be raised by taxation in this tax year, and to amend the Trust by placing

therein the following additional purpose in line three, as published in the warrant for 2009 under Article 30, after the words “payment of compensated leave to employees” the words “and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment” and to add the same words after “Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave” so that the amended 2009 Trust article would read as follows:

“Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees *and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment* in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave *and such other assessments from the State of New Hampshire as are assessed at the time of an employee’s retirement or severance from employment* upon separation from the Town by eligible employees”? (2/3rds vote required)

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-5-1

Moved by Gerald Znoj, Seconded by Richard Nichols to open Article 20 for discussion.

Jerry Znoj gave an overview of Article 20.

Mike Schwotzer spoke in favor of Article 20 and gave more detail.

Art Gopalan, 20 Windmill Lane, asked for clarification on protection from spiking. Dick Nichols gave the clarification Mr. Gopalan was looking for.

Jerry Znoj gave more detail.

Eileen Latimer spoke in opposition of Article 20.

No further discussion. Article 20 will be on the ballot as written.

Yes -1870*

No -1269

66% Required – 52% Received

The Article failed.

ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,450 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town’s General Fund as an off-set to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

Moved by Rick Griffin, Seconded by William Lally to open Article 21 for discussion.

Rick Griffin spoke in favor of Article 21.

No further discussion. Article 21 will be on the ballot as written.

Yes -2972 *

No -304

The Article passed.

ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Annual Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by William Lally, Seconded by Rick Griffin to open Article 22 for discussion.

William Lally spoke in favor of Article 22.

No further discussion. Article 22 will be on the ballot as written.

Yes -2662 *

No -564

The Article passed.

ARTICLE 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand and enhance the development of the local origination channels? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by Mike Plouffe. Seconded by Rick Griffin, to open Article 23 for discussion.

Ed St. Pierre spoke in favor of Article 23.

No further discussion. Article 23 will be on the ballot as written.

Mike Pierce made a motion to restrict reconsideration of Articles 20-23. Seconded by William Lally. Motion passed.

Yes -2593 *

No -625

The Article passed.

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$78,000 for the purpose of replacing storage sheds at Tuck Field and Eaton Park, as well as planning for the remodeling of existing facilities at Tuck Field for use as Recreation Department offices, work and meeting areas as determined by the Board of Selectmen, Town Manager, the Director of Public Works and the Director of Recreation and Parks, and to fund said appropriation by transferring \$78,000 from the Hampton Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and no amount to be raised by taxation? (Majority Vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by William Lally, Seconded by Mike Pierce to open Article 24 for discussion.

William Lally gave an overview of Article 24.

Dyana Martin, Parks & Recreation Director, gave an overview and spoke in favor of Article 24.

Arthur Moody asked if the Recreation vehicles will be stored there too. Dyana Martin advised they would be.

No further discussion. Article 24 will be on the ballot as written.

*Yes -2158**

No -1156

The Article passed.

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

| <u>Human Service Agency</u> | <u>Agency Request</u> |
|--|-----------------------|
| A Safe Place | \$5,500 |
| American Red Cross | 1,000 |
| Aids Response Seacoast | 2,700 |
| Area Home Care & Family Services | 12,000 |
| Big Brothers/Big Sisters | 6,500 |
| Child & Family Services | 5,000 |
| Cross Roads | 15,000 |
| Families First Health & Support Center | 10,000 |
| Lamprey Health Sr. Transp. Program | 4,200 |
| New Generation Shelter | 2,000 |
| Retired Senior Volunteer Program | 1,800 |

Town Governmental Reporting

| | |
|---------------------------------------|------------------|
| Richie McFarland Children's Center | 6,000 |
| Rockingham Community Action | 25,000 |
| Rockingham Meals on Wheels | 5,051 |
| SeaCare Health Services | 10,000 |
| Seacoast Assault Services | 2,000 |
| Seacoast Mental Health Center | 8,000 |
| Seacoast Visiting Nurse | 40,000 |
| Seacoast Youth Services | 2,500 |
| Transportation Assistance for Seniors | 6,400 |
| Total | <u>\$170,651</u> |

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by Gerald Znoj, Seconded by Mike Pierce to open Article 25 for discussion.

Moved by Vic Lessard, Seconded by Arthur Moody to waive reading.

Jerry Znoj gave an overview of Article 25.

No further discussion. Article 25 will be on the ballot as written.

Moved by Vic Lessard, Seconded by Dick Nichols to restrict reconsideration of Article 25.

Yes -2794*

No -576

The Article passed.

ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2012, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Not Recommended by the Budget Committee 8-7

Moved by Rick Griffin, Seconded by William Lally to open Article 26 for discussion.

Moved by Rick Griffin, Seconded by William Lally to amend Article 26 as follows:

Capitalize the word "article" in line 3. And add "11 in this warrant" and strike "for 2012". Then capitalize "article" again and add "26 is null and void" and strike from "shall not be deemed to authorize a duplicate amount of expenditures"

Rick Griffin advised that Mike Schwotzer will give an overview of the amendment.

Mike Schwotzer gave an overview of the amendment.

Rick Griffin spoke in favor of Article 26.

Ann Kaiser spoke in favor of Article 26.

Eileen Latimer spoke in favor of Article 26.

A vote was taken on the Griffin amendment. Motion passed.

No further discussion. Article 26 will be on the ballot as amended.

Yes -2970*

No -406

The Article passed.

ARTICLE 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$33,511 to fund the operations of the Police Department Mounted Patrol Unit: such funds to include (but not be limited to) the care and maintenance of the horses, training, wages, benefits and outfitting of the riders, the cost of transporting horses and riders, and other such costs necessary or desirable to the operation of the Mounted Patrol Unit, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Not Recommended by the Budget Committee 8-6

Moved by Rick Griffin, Seconded by Mike Pierce to open Article 27 for discussion.

Rick Griffin gave an overview of Article 27.

Moved by Rick Griffin, Seconded by Jerry Znoj to amend Article 27 by capitalizing the word "article" in two places and add "11 in this warrant" after the word "Article" and strike "for 2012". Add after second "Article" "27 is null and void" and strike "shall not be" and "deemed to....."

A vote was taken on the Griffin amendment. Motion passed.

No further discussion. Article 27 will be on the ballot as amended.

Yes -1790*

No -1558

The Article passed.

ARTICLE 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$145,000 for continued improvements to the Town's drainage management systems as planned for Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, Ruth Lane, Moulton Road, Kings Highway and updating drainage plans and mapping for all Town streets and roads? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Not Recommended by the Budget Committee 11-2-1

Moved by Mike Pierce, Seconded by William Lally to open Article 28 for discussion.

Mike Pierce gave an overview of Article 28.

Keith Noyes spoke in favor of Article 28.

Rosemary Lamers, 155 Woodland Rd, spoke in favor of Article 28.

Keith Noyes addressed Ms. Lamers' comments.

Vic Lessard spoke in favor of Article 28.

Eileen Latimer spoke in opposition of Article 28.

Peter Traynor spoke in opposition of Article 28.

No further discussion. Article 28 will be on the ballot as written.

Moved by Dick Nichols to restrict reconsideration of Articles 26-28, Seconded by William Lally. Motion passed.

Yes -2534*

No - 759

The Article passed.

ARTICLE 29

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages, that had previously been accepted by the Board of Selectmen on the dates shown, have been maintained by the Town since the Selectmen's acceptance and by administrative oversight were not brought before a Town Meeting for an acceptance vote:

Johnson Avenue, August 13, 1971; Shirley Terrace, May 21, 1973; Bonair Avenue, May 21, 1973; Gentian Road, July 2, 1973; Sunset Lane now Page Lane, on July 2, 1973; Whitten Street, July 16, 1973; Duston Avenue, July 16, 1973; Mill Pond Lane, March 4, 1974; Glen Road, March 4, 1974; Fox Road, March 4, 1974; Bittersweet Lane, March 18, 1974; Beach Plum Way from Tax Map 134, Lot 38 to Lot 97, April 29, 1974; Sanborn Road, May 27, 1974; Gill Street, August 23, 1976; Jones Avenue, April 26, 1977; Presidential Circle, August 14, 1978; Holly Lane, February 11, 1980; Ross Avenue, February 28, 1980; Stickney Terrace, June 2, 1981; Willow Lane, September 8, 1981; Francine Street, September 28, 1992; Bruce Street, September 28, 1992; Patricia Street, September 28, 1992; Falcone Circle, February 10, 1992? (Majority vote required)

Moved by William Lally, Seconded by Rick Griffin to open Article 29 for discussion.

William Lally gave an overview of Article 29.

Arthur Moody gave some suggestions regarding spelling of roads and wondering if Sunset/Page Lane are just east or west side.

Fred Welch advised the reason why this article is here is because the selectmen voted in various years to accept the above listed streets, but the acceptances were never presented to the voters at town meeting.

No further discussion. Article 29 will be on the ballot as written.

Yes -2705*

No -537

The Article passed.

ARTICLE 30

Shall the Town of Hampton vote to adopt the following Ordinance for the Disposal of Town Property? (Majority vote required)

DISPOSAL OF SURPLUS TOWN EQUIPMENT AND MATERIALS ORDINANCE

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 3 and Chapter 31, Section 39, I, (l) authorizing the Town of Hampton to enact by-laws, the following Ordinance for the disposal of non-real estate and financial assets property is adopted for the Town of Hampton by its Annual Town Meeting assembled.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to regulate the disposition of its non-real estate property by establishing a uniform method of disposal that will protect the public interest, secure its assets, and insure accountability.

Section 1. Exclusions. Excluded from this Ordinance is the disposal of Town owned real estate that shall be disposed of in accordance with existing laws; the disposal of any financial assets; assets retained by insurance carriers the result of an insurance settlement; and the disposal of materials that have no resale value as defined herein.

Section 2. Property of No Resale Value. Materials that have no value by virtue of its destruction, its inability to be used for the purpose for which it was designed or materials that have no or extremely low value are excluded from this Ordinance. Such property shall be designated in writing that it has no value and verified by at least two Town Officials before its disposal.

Section 3. All property not otherwise excluded from this Ordinance shall be sold only by sealed bid or by public auction at such times and under such conditions as the Selectmen shall direct.

Section 4. Effective. This Ordinance shall take effect at the time of its passage.

Moved by Gerald Znoj, Seconded by Mike Pierce to open Article 30 for discussion.

Jerry Znoj gave an overview of Article 30.

No further discussion. Article 30 will be on the ballot as written.

*Yes- 2639**

No -439

The Article passed.

ARTICLE 31

Should the Board of Selectmen enter into a Memorandum of Understanding or any other agreement that will obligate the Town of Hampton to maintain, repair, construct and reconstruct the sidewalks on State Department of Transportation property along Route 1A (Ocean Boulevard) at the Town's expense?

Moved by Rick Griffin, Seconded by William Lally to open Article 31 for discussion.

Rick Griffin made a motion, Seconded by Jerry Znoj to amend Article 31 to strike add “or “ between “maintain” & “repair” “construct and reconstruct” and add after Route 1A (Ocean Blvd “between Haverhill Street and Ashworth Ave”) and after at the Town’s expense add “as long as the State Department of Transportation newly constructs and/or reconstructs those same sidewalks at their expense or is paid by non town capital funds which NHDOT would partner with the community in obtaining through different Federal/State funding sources.”

John Nyhan spoke in favor of the Griffin amendment.

Vic Lessard spoke in opposition of this amendment.

Keith Noyes spoke to the amendment.

Richard Reniere asked a question and Mr. Nichols advised this is simply advisory.

Timothy Jones, 16 Duston Ave asked if we are speaking on just the amendment and asked for the opportunity to speak on the Article once the amendment is voted upon.

Arthur Moody spoke in opposition of the amendment.

A vote was taken on the Griffin amendment. Motion passed.

Timothy Jones, 16 Duston Ave, spoke in opposition of Article 31.

John Nyhan asked for the privilege of clarifying the Article and that the Town of Hampton does have the legal right to maintain the sidewalks.

Fred Rice made a motion Seconded by Mike Pierce to amend Article 31 to read “Shall the Board of Selectmen attempt to negotiate a memo of understanding with NHDOT regarding construction and maintenance of roads and sidewalks at Hampton Beach”

A vote was taken on the Rice Amendment. The Rice amendment failed.

Mary-Louise Woolsey made a motion to move the question, Seconded by Matt Newton. Motion passed.

No further discussion. Article 31 will be on the ballot as amended.

Motion by William Lally Seconded by Mike Pierce to restrict reconsideration of Article 31. Motion passed.

Moved by Dick Nichols, Seconded by Jerry Znoj to Restrict Reconsideration of Articles 29 & 30. Motion passed.

Yes -1182

No -1984*

The Article failed.

ARTICLE 32

By petition of Paula J. and John J. White, Jr., and more than 25 other legal voters of the Town.

To release and remove deed restriction # 3 (Bk 2555, Pg. 2413) as to the premises located at 159 Ashworth Avenue (Tax Map 293, Lot 129) owned by John J. & Paula J. White, in order to allow the installation of a higher fence, no more than six-foot high. Deed restriction # 3 reads as follows, “No fence may be erected upon said premises other than ornamental fences of no

more than a three-foot height. The grantee shall not erect any fencing 15-feet distance from the point of intersecting streets.”; and further, to authorize and direct the Town Clerk to execute and, deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

Moved by William Lally, Seconded by Jerry Znoj to open Article 32 for discussion.

June White spoke in favor of and gave an explanation of Article 32.

William Lally spoke in favor of Article 32.

No further discussion. Article 32 will be on the ballot as written.

*Yes -2154**

No -898

The Article passed.

ARTICLE 33

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 & 2011 Hampton Christmas Parades, to help defray the expenses of the 2012 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by William Lally, Seconded by Jerry Znoj to open Article 33 for discussion.

John Nyhan spoke in favor of Article 33.

No further discussion. Article 33 will be on the ballot as written.

*Yes -2701**

No -562

The Article passed.

ARTICLE 34

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall the Town of Hampton vote to raise and appropriate the sum of \$34,260 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill; (2) replacement of the roof, including installation of ice and water shielding; fire retardant red cedar wood roof shingles; replace pine fascia, and install rake and shadow boards; (3) strip and replace existing sidewalls sheathing; installation of Tyvek house wrap; and re-shingle with White Cedar Wood Sidewall Shakes; and (4) install new interior floor boards. Said work to be overseen by the Department of Public Works. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until two (2) years after passage of the article, whichever occurs first? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-2

Moved by Jerry Znoj. Seconded by Rick Griffin to open Article 34 for discussion.

Candace Stellmach, 488 High Street, member of Deacon/Tuck Grist Mill committee, spoke in favor of Article 34.

Ben Moore spoke in favor of Article 34.

Diandra Sanphy asked if any grant money was searched for this project. Rick Griffin advised we are always looking for grant money on this.

No further discussion. Article 34 will be on the ballot as written.

Yes - 1881*

No -1343

The Article passed.

ARTICLE 35

On Petition of Bryan Provencal, and more than 25 registered voters:

To see if the Town will vote to amend the Entertainment Activities Ordinance Section 148-15.

A. Noise Ordinance Applied. To replace paragraph A with the following:

The operation of an entertainment activity within an establishment or place between the hours of 12:00 PM and 1:00 AM in a such a manner as to be audible at a distance of 50 feet from the property boundary, at levels of 80 decibels at a weight of C or greater, shall be prima facie evidence of a violations of this section? (Majority vote required)

Moved by Jerry Znoj, Seconded by Rick Griffin to open Article 35 for discussion.

Steve Light, 180 Riverview Terrace, asked about the decibel level and spoke to Article 35.

Diandra Sanphy suggested lowering the decibels to 40. Moved by Diandra Sanphy, Seconded by Steve Light to amend the decibel level from 80 to 40 and to change the Ordinance Section from 148 to 149. Mrs. Sanphy advised her husband has a background in audio engineering and that the 40 decibels is at an acceptable level.

Maureen Buckley, 6 Harris Ave, asked if this would also apply to the stage and all the music on it. Rick Griffin stated that this would affect the stage at Hampton Beach. Mrs. Buckley expressed her opposition to the Sanphy amendment.

A vote was taken on the Sanphy Amendment. The amendment failed.

Vic Lessard spoke to Article 35.

Pat Morgenstern, spoke in opposition of Article 35.

Ben Moore, Ocean Blvd, made a motion, Seconded by Rick Griffin, to amend Section 148 to 149 and to add the "d" to make "an" "and" and to change the time from 12:00 AM to 1:00 AM.

Steve Light made a point about the decibel meters, the police department can't control the motorcycle noise with the decibel meter and they don't have the manpower to keep up with the noise complaints.

A vote was taken on the Moore amendment. Motion passed.

No further discussion. Article 35 will be on the ballot as amended.

Motion by Dick Nichols, Seconded by Mike Pierce, to restrict reconsideration of Articles 32-35. Motion passed.

Yes- 1788*

No -1283

The Article passed.

ARTICLE 36

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters: to see if the town will reduce line item, 4153, in the legal department budget by \$200,000. The remaining \$80,656 in the legal department budget will be available for outside counsel fees and expenses. The town shall return to its previous practice of outside counsel only, on an as needed basis? (Majority vote required)

Not Recommended by the Board of Selectmen 4-1

Not Recommended by the Budget Committee 10-0-2

Moved by Mary-Louise Woolsey, Seconded by Jay Diener, to open Article 36 for discussion.

Mary-Louise Woolsey moved to amend Article 36, seconded by Brian Warburton by substituting Article 36 to read:

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters, to see if the town will confirm the Budget Committee the Budget Committee's reduction of \$146,656 in salaries in the legal department budget. The balance of \$134,000 remaining in the legal budget will be available for outside counsel fees and expenses. The intent of the petitioners is that the town shall return to its previous practice of hiring outside counsel only, on an "as needed" basis.

Dick Nichols gave a written opinion from outside counsel regarding the language of deleting the legal department.

Mike Schwotzer spoke to the amendment and offered the opinion of DRA.

Timothy Jones spoke in opposition of the amendment.

Leslie Lafond, 53 Moulton Road, stated the recommendations seem convoluted.

Mary-Louise Woolsey advised that it should not have recommendations in this case.

A vote was taken on the Woolsey amendment. The amendment failed.

James Workman, 126 Landing Road, spoke in opposition of Article 36.

Ellen Goethel spoke in opposition of Article 36.

Jay Diener spoke in opposition of Article 36.

Brian Warburton spoke in favor of Article 36.

Timothy Jones spoke in favor of Article 36.

James Workman spoke in opposition of Article 36.

Ben Moore offered an amendment to insert the wording “this article is advisory only”. The Moderator advised he would not allow the amendment.

Motion by Ben Moore, Seconded by Nathan Page, to amend Article 36 by deleting \$200,000 and insert \$0 and to strike the two sentences that follow. Ben Moore advised he does not like to do this.

Article to read at that point: To see if the town will reduce line item 4153, in the legal department budget by \$0.

Fred Rice spoke in opposition of the Moore amendment.

David Goethel spoke in favor of the Moore amendment.

Matt Shaw, Emery Lane, spoke in opposition of the Moore amendment.

Timothy Jones spoke in opposition of the Moore amendment.

A vote was taken on the Moore amendment. The amendment failed.

A vote was taken to close discussion of Article 36. Motion passed.

No further discussion. Article 36 will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Peter Traynor, to restrict reconsideration of Article 36. Motion passed.

Nancy Stiles took over for The Moderator for Article 37.

Yes -1185

*No -2018**

The Article failed.

ARTICLE 37

By petition of Sue Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 13-1

Moved by Rick Griffin, Seconded by Dick Nichols, to open Article 37 for discussion.

Sue Erwin, Winnacunnet Road, gave an overview and spoke in favor of Article 37.

Rick Griffin thanked Mrs. Erwin for getting up to speak.

No further discussion. Article 37 will be on the ballot as written.

*Yes -2352**

No -903

The Article passed.

ARTICLE 38

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of Bingo and the sale of Lucky 7 tickets? (Majority vote required)

Moved by Rick Griffin, Seconded by Jerry Znoj, to open Article 38 for discussion.

Rick Griffin spoke in favor of Article 38.

Matt Shaw spoke in favor of Article 38.

Skip Webb, 11 Windmill Lane, spoke in favor of Article 38.

Eileen Latimer spoke in favor of Article 38.

Pat Morgenstern, 45 Hampton Meadows, spoke in favor of Article 38.

No further discussion. Article 38 will be on the ballot as written.

Yes -1500

No -1532*

The Article failed.

ARTICLE 39

Matthew Shaw, Susan Erwin, and Thomas Harrington along with twenty five registered voters of the town of Hampton ask to raise and appropriate the sum of \$65,000 to be used for improvements at the High Street Cemetery. Improvements shall include permanent year round water, permanent heating system with hot water, remodeling of the cemetery building to create a separate office and bathroom, tree removal and fence and gate repairs? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by Matt Shaw, Seconded by Rusty Bridle, to open Article 39 for discussion.

Matt Shaw gave an overview and spoke in favor of Article 39.

Sandy Nickerson, 10 Cogger St, spoke in favor of Article 39.

Leslie Lafond, 53 Moulton Rd, spoke in favor of Article 39.

Rusty Bridle spoke in favor of Article 39.

No further discussion. Article 39 will be on the ballot as written.

Moved by Dick Nichols, Seconded by Jerry Znoj to restrict reconsideration of Articles 37-39.
Motion passed.

Yes -1741 *

No -1539

The Article passed.

ARTICLE 40

On Petition of Pearly G. Deneault and 25 or more registered voters. Shall the Town of Hampton vote:

To remove and release a portion of deed restrictions under #4 as to the following premises located at 5 13th Street and 125 Kings Highway (Tax Map 183, Lot 45 and Tax Map 183, Lot 52 and owned by Pearly G. Deneault and Jane P. Deneault, in order to allow for a minor lot line adjustment between the properties at 5 13th Street and 125 Kings Highway to provide 125 Kings Highway with adequate on-site parking.

The portion of the deed restriction #4 to be released and removed reads as follows: “nor shall the premises be subdivided”; and further, to authorize and direct the Town Clerk to execute and deliver to the owner of said lots for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Moved by Jerry Znoj, Seconded by Rick Griffin, to open Article 40 for discussion.

Jerry Znoj advises the article speaks for itself.

No further discussion. Article 40 will be on the ballot as written.

*Yes -1610**

No -1432

The Article passed.

ARTICLE 41

The undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town of Hampton will vote to raise and appropriate the amount of \$35,000.00 for improvements to the Town of Hampton Skateboard Park, specifically, said requested funds would be used for the renovation of existing “street plaza” portion of the skateboard park as well as improvements to “sitting areas” for parents and spectators, conditioned on any balance owed for the renovation project shall be paid for from privately raised funds? (Majority vote required)

Not Recommended by the Board of Selectmen 3-2

Recommended by the Budget Committee 14-0

Moved by William Lally, Seconded by Rick Griffin, to open Article 41 for discussion.

William Lally gave an overview and spoke in favor of Article 41.

Rick Griffin spoke in favor of Article 41.

Dyana Martin gave an overview and spoke in favor of Article 41.

Chris Valhouli, 20 Vanderpool Drive, spoke in favor of Article 41.

Dustin Marzinzik, 308 Mill Road, spoke in support of Article 41.

No further discussion. Article 41 will be on the ballot as written.

*Yes -1786**

No -1596

The Article passed.

The Moderator reminded voters to vote on March 13, 2012 from 7 am - 8 pm at Winnacunnet Dining Hall.

Moved by Arthur Moody, Seconded by William Lally to adjourn. The meeting was adjourned at 6:04 pm.

Respectfully submitted this 14th day of March, 2012.

Jane M. Marzinzik
Hampton Town Clerk

New Town Employees



Penny Jett
Assessing



Kyle Averill
Fire



Jameson Ayotte
Fire



Seth Butler
Fire



Kyle Jameson
Fire



Kathleen O'Leary
Fire



James Colburn
Police



Matthew Robinson
Police



John MacDonald
Public Works



Michael Moran
Public Works



Peter Reed
Public Works



Amy Hansen
Parks & Recreation



Anne Tirrell
Town Clerk

Town Employee Wages

*Shaded Wages include leave time paid to employee upon retirement.

**Total hours worked includes overtime.

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|--------------------|---------------------------------------|----------------------|-----------------------|-----------------------------|------------------------------|--|--------------------------|
| Aham, James | Patrolman | 54,442.00 | 16,764.03 | 2,920.00 | 71,206.03 | 11,389.47 | 82,595.50 |
| Akerley, Brian | Firefighter | 46,170.76 | 12,262.01 | 2,712.00 | 58,432.77 | 932.22 | 59,364.99 |
| Anderson, Janet | PT Library Staff | 5,331.79 | - | 483.25 | 5,331.79 | - | 5,331.79 |
| Andreozzi, Arleen | Supervisors of the Checklist | 1,350.00 | - | - | 1,350.00 | - | 1,350.00 |
| Arruda, Edith | Town Clerk Assistant | 14,620.48 | 21.95 | 1,020.75 | 14,642.43 | - | 14,642.43 |
| Arsenault, Robin | PT Fire Secretary | 4,866.76 | - | 389.50 | 4,866.76 | - | 4,866.76 |
| Aslin, Steven | WWTP Operations/Maint. Tech | 54,005.81 | 7,566.88 | 2,274.00 | 61,572.69 | - | 61,572.69 |
| Averill, Kyle | Firefighter | 18,993.90 | 148.65 | 973.57 | 19,142.55 | 304.73 | 19,447.28 |
| Aykroyd, Douglas | Ballot Clerk | 276.26 | - | 32.50 | 276.26 | - | 276.26 |
| Aykroyd, Elizabeth | Ballot Clerk | 312.38 | - | 36.75 | 312.38 | - | 312.38 |
| Ayotte, Jameson | Deputy Fire Chief | 67,304.72 | 979.71 | 1,880.64 | 68,284.43 | 403.85 | 68,688.28 |
| Azarian, Anthony | Patrolman/SRO | 43,698.00 | 9,126.21 | 2,563.25 | 52,824.21 | 3,162.00 | 55,986.21 |
| Baiany, Zachary | Camp Counselor | - | - | 15.00 | - | 150.00 | 150.00 |
| Barclay, Oliver | Seasonal Laborer | 2,399.13 | - | 282.25 | 2,399.13 | - | 2,399.13 |
| Barrett, Larry | Patrolman/PT Communication Specialist | 15,382.25 | - | 728.00 | 15,382.25 | - | 15,382.25 |
| Basque, Nathan | Patrolman | 46,512.80 | 6,575.74 | 2,403.50 | 53,088.54 | 759.00 | 53,847.54 |
| Bates, Scott | Patrolman | 52,486.72 | 27,256.53 | 3,098.50 | 79,743.25 | 1,172.50 | 80,915.75 |
| Bauer, Zachary | Laborer | 34,631.00 | 2,888.12 | 2,177.75 | 37,519.12 | - | 37,519.12 |
| Bean, Phillip | Selectman | 2,357.28 | - | - | 2,357.28 | - | 2,357.28 |
| Becotte, Brian | Light Equipment - Rubbish | 45,954.69 | 1,456.39 | 2,123.50 | 47,411.08 | - | 47,411.08 |
| Beliveau, Kenneth | Mechanic Helper | 46,657.76 | 2,708.72 | 2,159.75 | 49,366.48 | - | 49,366.48 |
| Bennett, Donna | Tax Collector | 49,851.20 | - | 1,820.00 | 49,851.20 | - | 49,851.20 |
| Berthiaume, Eugene | Laborer | 19,459.24 | 4,287.84 | 1,101.00 | 23,747.08 | - | 23,747.08 |
| Bird, Liam | Seasonal Laborer | 2,796.52 | - | 329.00 | 2,796.52 | - | 2,796.52 |
| Blain, Dennis | Vehicle Mechanic | 54,457.20 | 13,782.53 | 2,521.25 | 68,239.73 | - | 68,239.73 |
| Bonansigna, Samuel | Seasonal Laborer | 1,272.14 | - | 122.25 | 1,272.14 | - | 1,272.14 |
| Boudreau, Rene | Program Coordinator | 35,069.11 | 1,606.87 | 2,096.87 | 36,675.98 | - | 36,675.98 |
| Bowley, William | Laborer | 46,714.01 | 11,505.86 | 2,421.25 | 58,219.87 | - | 58,219.87 |
| Bratsos, Gary | Police Special | 10,703.52 | 1,331.61 | 647.50 | 12,035.13 | - | 12,035.13 |
| Brennan, Savannah | Police Special | 4,756.00 | 312.00 | 367.75 | 5,068.00 | 2,068.50 | 7,136.50 |
| Bridle, Coleen | Camp Counselor | - | - | 111.00 | - | 1,332.00 | 1,332.00 |
| Bridle, John | Camp Counselor | - | - | 125.00 | - | 1,500.00 | 1,500.00 |
| Brillard, Michael | Firefighter | 68,747.27 | 15,560.22 | 2,736.00 | 84,307.49 | 681.92 | 84,989.41 |
| Brooks, Roland | Police Special | 6,210.75 | 263.25 | 327.50 | 6,474.00 | - | 6,474.00 |
| Brown, Derek | Patrolman | 46,981.52 | 23,003.11 | 3,130.50 | 69,984.63 | 8,541.04 | 78,525.67 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|----------------------------|------------------------------|----------------------|-----------------------|-----------------------------|------------------------------|--|--------------------------|
| Brown, Chris | Seasonal Laborer | 4,866.75 | 602.45 | 501.75 | 5,469.20 | - | 5,469.20 |
| Buck, Edward | Ballot Clerk/Cable Committee | 65.88 | - | 17.75 | 65.88 | 85.00 | 150.88 |
| Buczek, Barry | Prosecution | 53,234.58 | 21,052.73 | 2,780.50 | 74,287.31 | 1,621.76 | 75,909.07 |
| Burke, John | Light Equipment Operator | 46,839.13 | 3,004.72 | 2,169.25 | 49,843.85 | - | 49,843.85 |
| Burns, Paul | Parking Enforcement Officer | 888.82 | - | 75.50 | 888.82 | - | 888.82 |
| Burton, Allysia | Police Special | 8,400.00 | 276.00 | 532.50 | 8,676.00 | - | 8,676.00 |
| Busfield, Jason | Parking Lot Attendant | 1,190.00 | - | 140.00 | 1,190.00 | - | 1,190.00 |
| Butchok, Charles | Laborer | 27,974.64 | 4,104.29 | 2,277.75 | 32,078.93 | - | 32,078.93 |
| Butler, Seth | Firefighter | 19,350.66 | 282.44 | 985.82 | 19,633.10 | - | 19,633.10 |
| Carle, Michael | Assistant Plant Operator | 51,105.66 | 5,923.49 | 2,323.00 | 57,029.15 | - | 57,029.15 |
| Carpentier, Jed | Firefighter | 49,588.48 | 13,906.46 | 2,816.75 | 63,494.94 | 3,819.86 | 67,314.80 |
| Carter, Thomas | Seasonal Laborer | 5,026.88 | 102.38 | 485.25 | 5,129.26 | - | 5,129.26 |
| Casassa, Robert | Moderator | 1,000.00 | - | - | 1,000.00 | - | 1,000.00 |
| Champey, Stephen | Detective Sergeant | 59,798.72 | 37,096.72 | 3,186.00 | 96,895.44 | 2,135.20 | 99,030.64 |
| Chase, Priscilla | Building Secretary | 34,437.51 | - | 2,080.00 | 34,437.51 | - | 34,437.51 |
| Chevalier, Brian | Fire Alarm Operator | 43,073.22 | 19,043.97 | 2,700.50 | 62,117.19 | 503.22 | 62,620.41 |
| Chidester, Mark | Program Instructor | - | - | 36.75 | - | 294.00 | 294.00 |
| Chouinard, Steven | Parking Lot Attendant | 1,173.00 | - | 138.00 | 1,173.00 | - | 1,173.00 |
| Cico, Nicole | PT Library Staff | 349.25 | - | 31.75 | 349.25 | - | 349.25 |
| Clement, Matthew | Firefighter | 48,455.25 | 1,353.58 | 2,323.75 | 49,808.83 | 102.18 | 49,911.01 |
| Coates, Robert | Rubbish Collector | 41,881.24 | 8,188.47 | 2,329.25 | 50,069.71 | - | 50,069.71 |
| Codair, Andrew | Program Instructor | - | - | 92.75 | - | 742.00 | 742.00 |
| Codair, Kenny | Program Instructor | - | - | 110.25 | - | 882.00 | 882.00 |
| Colburn, James | Police Special/ Patrolman | 38,252.21 | 5,912.20 | 2,097.50 | 44,164.41 | 999.00 | 45,163.41 |
| Collins, Norma | Ballot Clerk | 280.52 | - | 33.00 | 280.52 | - | 280.52 |
| Collins, Timothy | Police Special | 10,512.41 | 6,244.89 | 877.50 | 16,757.30 | 4,651.00 | 21,408.30 |
| Connoly, Gayle | Ballot Clerk | 216.76 | - | 25.50 | 216.76 | - | 216.76 |
| Considine, Vivian | Deputy Tax Collector | 27,560.92 | 268.40 | 1,950.00 | 27,829.32 | - | 27,829.32 |
| Cooper, Amanda Reynolds | Library Director | 61,249.76 | - | 1,950.00 | 61,249.76 | - | 61,249.76 |
| Corbett, Kirsten Rundquist | Librarian II A | 37,288.76 | - | 1,950.00 | 37,288.76 | - | 37,288.76 |
| Correll, James | Firefighter | 29,219.39 | - | 1,749.45 | 29,219.39 | - | 29,219.39 |
| Correll, Joan | Ballot Clerk | 280.51 | - | 33.00 | 280.51 | - | 280.51 |
| Costa, Jamie | Police Special | 5,181.00 | - | 278.50 | 5,181.00 | 245.00 | 5,426.00 |
| Coughlin, Daniel | Scale House Operator | 36,515.20 | 10,836.25 | 2,393.75 | 47,351.45 | - | 47,351.45 |
| Covert, Deborah | PT Library Staff | 2,301.75 | - | 209.25 | 2,301.75 | - | 2,301.75 |
| Cray, Matthew | Firefighter | 55,309.77 | 16,810.40 | 2,998.75 | 72,120.17 | 6,178.57 | 78,298.74 |
| Cronin, William | Patrolman | 60,860.72 | 6,675.23 | 2,327.75 | 67,535.95 | - | 67,535.95 |
| Cullen, Maureen | PT Library Staff | 794.75 | - | 72.25 | 794.75 | - | 794.75 |
| Cummings, Audrey | Accounting Clerk | 35,264.03 | 86.63 | 2,083.50 | 35,350.66 | - | 35,350.66 |
| Cutting, Justin | Captain - Fire | 71,479.12 | 22,140.96 | 2,747.25 | 93,620.08 | 500.00 | 94,120.08 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|----------------------|--------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Cyr, Eleanor | PT Library Staff | 8,416.32 | - | 597.75 | 8,416.32 | - | 8,416.32 |
| Cyrus, Claudia | PT Library Staff | 12,831.48 | - | 981.00 | 12,831.48 | - | 12,831.48 |
| Cyrus, Jonathan | Parking Lot Attendant | 1,341.25 | - | 161.00 | 1,341.25 | - | 1,341.25 |
| Dalton, Timothy | Light Equipment Operator | 46,592.00 | 6,265.84 | 2,258.25 | 52,857.84 | - | 52,857.84 |
| Davis, Betsy | Ballot Clerk | 150.88 | - | 17.75 | 150.88 | - | 150.88 |
| Decker, Corbin | Police Special | 6,660.00 | 500.00 | 584.50 | 7,160.00 | 5,206.50 | 12,366.50 |
| DelGreco, Michael | Police Special | 5,783.92 | - | 328.00 | 5,783.92 | 490.00 | 6,273.92 |
| Deluca, James | Police Special | 6,773.50 | 48.00 | 440.00 | 6,821.50 | 1,228.25 | 8,049.75 |
| DeMarco, Victor | Parking Lot Supervisor | 13,107.00 | - | - | 13,107.00 | - | 13,107.00 |
| Denio, Nathan | Firefighter | 52,658.54 | 16,992.61 | 2,962.25 | 69,651.15 | 6,150.34 | 75,801.49 |
| Dennett, Margaret | Ballot Clerk | 227.38 | - | 26.75 | 227.38 | - | 227.38 |
| Desrosiers, Robert | Transfer Station Operator | 48,469.38 | 3,882.88 | 2,274.00 | 52,352.26 | - | 52,352.26 |
| Diecidue, Michael | Seasonal Laborer | 2,798.26 | - | 266.50 | 2,798.26 | - | 2,798.26 |
| Dionne, Rayann | Conservation Coordinator | 21,023.76 | - | 1,239.00 | 21,023.76 | - | 21,023.76 |
| Doheny, Kathleen | Accounting Clerk | 36,244.17 | 220.20 | 2,088.56 | 36,464.37 | - | 36,464.37 |
| Doheny, Shirley | Deputy Town Clerk | 43,318.78 | 1,258.89 | 1,982.75 | 44,577.67 | - | 44,577.67 |
| Donaldson, John | Police Special | 11,908.24 | 3,846.07 | 1,052.50 | 15,754.31 | 10,978.50 | 26,732.81 |
| Drew, Judith | Camp Counselor | - | - | 309.75 | - | 4,706.26 | 4,706.26 |
| Dube, Michael | WWTP Operations Manager | 63,359.86 | 3,461.38 | 2,166.50 | 66,821.24 | - | 66,821.24 |
| Eastman, Glyn | Ballot Clerk | 146.63 | - | 17.25 | 146.63 | - | 146.63 |
| Eaton, John | Seasonal Laborer | 252.00 | - | 24.00 | 252.00 | - | 252.00 |
| Eifert, Darrell | Head of Adult Services | 41,891.78 | - | 1,950.00 | 41,891.78 | - | 41,891.78 |
| Eldridge, Tobi | Laborer | 40,886.06 | 2,926.91 | 2,175.25 | 43,812.97 | - | 43,812.97 |
| Ells, Kendall | Parking Lot Attendant | 3,456.00 | - | 384.00 | 3,456.00 | - | 3,456.00 |
| Esposito, Margaret | Police Secretary | 36,644.40 | 235.98 | 2,089.00 | 36,880.38 | - | 36,880.38 |
| Evans, Neil | Cemetery Laborer | 9,192.00 | - | 766.00 | 9,192.00 | - | 9,192.00 |
| Faulkingham, Kathryn | PT Library Staff | 511.50 | - | 46.50 | 511.50 | - | 511.50 |
| Flynn, Matthew | Parking Enforcement Officer | 1,548.43 | 134.16 | 146.50 | 1,682.59 | - | 1,682.59 |
| Flynn, Ryan | Public Works Engineer | 45,442.78 | 745.41 | 2,102.75 | 46,188.19 | - | 46,188.19 |
| Foley, Jon | Ballot Clerk | 70.40 | - | 8.00 | 70.40 | - | 70.40 |
| Foley, Mary Ellen | Ballot Clerk | 68.00 | - | 8.00 | 68.00 | - | 68.00 |
| Fontaine, Joyce | Parking Lot Attendant | 1,946.50 | - | 235.00 | 1,946.50 | - | 1,946.50 |
| Fontaine, Sharon | Parking Lot Attendant | 2,314.15 | - | 272.25 | 2,314.15 | - | 2,314.15 |
| Ford, William | Fire Alarm Operator | 36,325.95 | 13,668.01 | 2,615.75 | 49,993.96 | 663.36 | 50,657.32 |
| Fratto, Ashley | Camp Counselor | 170.00 | - | 338.00 | 170.00 | 2,536.00 | 2,706.00 |
| Frost, Buck | Firefighter | 54,980.79 | 11,139.54 | 2,645.00 | 66,120.33 | 1,914.11 | 68,034.44 |
| Frotton, Jason | Cable Committee | - | - | 56.00 | - | 560.00 | 560.00 |
| Fuller, Robert | PT Parks Employee | 23,113.29 | 442.61 | 1,587.00 | 23,555.90 | - | 23,555.90 |
| Galvin, John | Police Special | 7,800.00 | 2,437.50 | 517.00 | 10,237.50 | - | 10,237.50 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|---------------------|------------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Galvin, Joseph | Prosecutor | 70,391.36 | 35,730.54 | 3,023.50 | 106,121.90 | 2,547.00 | 108,668.90 |
| Galvin, Timothy | Patrolman | 60,592.24 | 3,845.59 | 2,365.50 | 64,437.83 | 4,215.37 | 68,653.20 |
| Gamelin, Olivia | Recreation Operations Assistant | 10,531.13 | 111.37 | 642.75 | 10,642.50 | - | 10,642.50 |
| Ganley, Mary Jo | PT Communication Specialist | 517.08 | - | 46.25 | 517.08 | - | 517.08 |
| Gannon, Sean | Lieutenant - Fire | 68,729.87 | 22,787.39 | 2,798.25 | 91,517.26 | 1,142.74 | 92,660.00 |
| Gauthier, Kurt | Seasonal Laborer | 1,306.88 | - | 153.75 | 1,306.88 | - | 1,306.88 |
| Gay, William | Senior Police Custodian | 39,613.52 | 2,087.45 | 2,236.50 | 41,700.97 | - | 41,700.97 |
| Gearreald, Mark | Town Attorney | 91,462.93 | - | 1,820.00 | 91,462.93 | - | 91,462.93 |
| Genest, Charlene | Data Collector | 40,652.25 | - | 2,080.00 | 40,652.25 | - | 40,652.25 |
| Gibb, Julie | PT Library Staff | 12,023.95 | - | 1,134.25 | 12,023.95 | - | 12,023.95 |
| Gidley, Daniel | Lieutenant - Police | 83,483.28 | 15,454.41 | 2,757.75 | 98,937.69 | 1,084.52 | 100,022.21 |
| Gilbreath, Kyle | Police Special | 192.00 | - | 12.00 | 192.00 | - | 192.00 |
| Gilroy, Christopher | Detective | 53,891.31 | 25,033.50 | 2,870.00 | 78,924.81 | 1,567.14 | 80,491.95 |
| Gmelch, Catherine | Police Special | 3,657.50 | - | 205.00 | 3,657.50 | - | 3,657.50 |
| Graham, Jacqueline | Program Instructor | 1,818.00 | - | 120.00 | 1,818.00 | - | 1,818.00 |
| Grearson, Norman | Cemetery Laborer | 4,477.00 | - | 407.00 | 4,477.00 | - | 4,477.00 |
| Griffin, Rick | Selectman | 3,000.00 | - | - | 3,000.00 | - | 3,000.00 |
| Griffin, Martha | Lifeguard | 2,825.00 | - | 282.50 | 2,825.00 | - | 2,825.00 |
| Griffin, Shawn | Program Instructor | - | - | 72.00 | - | 576.00 | 576.00 |
| Gudaitis, Thomas | Lieutenant - Police | 82,785.44 | 11,986.80 | 2,790.00 | 94,772.24 | - | 94,772.24 |
| Hafey, James | PT Transfer Station Coordinator | 8,835.84 | - | 624.00 | 8,835.84 | - | 8,835.84 |
| Hall, Marie | Public Works Secretary | 40,393.65 | 3,495.60 | 2,200.00 | 43,889.25 | - | 43,889.25 |
| Hall, Kathleen | PT Library Staff | 17,193.00 | - | 1,563.00 | 17,193.00 | - | 17,193.00 |
| Hamel, Claire | Ballot Clerk | 371.88 | - | 43.75 | 371.88 | - | 371.88 |
| Hamilton, David | Ballot Clerk | 89.26 | - | 10.50 | 89.26 | - | 89.26 |
| Hamilton, Emily | Assessing Clerk | 15,713.28 | - | 952.32 | 15,713.28 | - | 15,713.28 |
| Hamlen, Timothy | Patrolman | 58,367.26 | 17,417.30 | 2,636.00 | 75,784.56 | 1,370.92 | 77,155.48 |
| Hansen, Amy | Recreation Operations Assistant | 10,116.59 | - | 606.50 | 10,116.59 | - | 10,116.59 |
| Harding, Susan | Assessing Asst./Data Collector | 2,688.32 | - | 144.00 | 2,688.32 | - | 2,688.32 |
| Hartenstein, Craig | Parking Lot Attendant | 2,541.50 | - | 299.00 | 2,541.50 | - | 2,541.50 |
| Hartley, Melissa | Ballot Clerk | 53.13 | - | 6.25 | 53.13 | - | 53.13 |
| Hartley, Stephanie | Ballot Clerk | 53.13 | - | 6.25 | 53.13 | - | 53.13 |
| Heal, Joyce | Senior Bookkeeper | 51,159.87 | - | 2,245.98 | 51,159.87 | - | 51,159.87 |
| Hedman, Michael | Rubbish Collector | 37,359.68 | 4,356.81 | 2,241.50 | 41,716.49 | - | 41,716.49 |
| Henderson, Steven | Sergeant | 64,439.68 | 40,015.01 | 3,382.00 | 104,454.69 | 13,776.33 | 118,231.02 |
| Henderson, James | Firefighter | 45,839.52 | 7,418.61 | 2,561.75 | 53,258.13 | 964.43 | 54,222.56 |
| Hendry, Connor | Lifeguard | 2,390.00 | - | 239.00 | 2,390.00 | - | 2,390.00 |
| Hess, Marcia | Prosecution Secretary | 40,773.36 | 1,419.17 | 2,213.50 | 42,192.53 | - | 42,192.53 |
| Hobbs, David | Sergeant | 65,154.24 | 23,124.88 | 2,754.50 | 88,279.12 | 2,637.06 | 90,916.18 |
| Hopkins, Mary | PT Clerk/Ballot Clerk | 393.13 | - | 46.25 | 393.13 | - | 393.13 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|---------------------|---|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Hubbard, Benjamin | Seasonal Laborer | 2,401.26 | - | 282.50 | 2,401.26 | - | 2,401.26 |
| Hughes, Susan | Ballot Clerk | 72.25 | - | 8.50 | 72.25 | - | 72.25 |
| Hunt, James | Cemetery Laborer | 8,316.00 | - | 693.00 | 8,316.00 | - | 8,316.00 |
| Hynes, Tietjen | WWTP System Operations/Maint | 3,268.80 | 102.15 | 147.00 | 3,370.95 | - | 3,370.95 |
| Jackson, Jayson | Patrolman | 47,228.30 | 12,774.47 | 2,618.75 | 60,002.77 | 1,558.68 | 61,561.45 |
| Jacobs, Chris | Deputy Director DPW | 77,126.93 | - | 2,079.38 | 77,126.93 | - | 77,126.93 |
| Jameson, Kyle | Firefighter | 20,580.83 | 126.48 | 983.07 | 20,707.31 | 86.96 | 20,794.27 |
| Jett, Penny | Assessing Clerk | 5,416.13 | - | 328.25 | 5,416.13 | - | 5,416.13 |
| Jett, Bradford | Cable Committee | - | - | 479.00 | - | 11,975.00 | 11,975.00 |
| Jones, Alan | Light Equipment Operator | 50,033.28 | 1,620.15 | 2,125.50 | 51,653.43 | - | 51,653.43 |
| Jones, Joseph | Sergeant | 61,655.58 | 34,810.40 | 3,552.75 | 96,465.98 | 23,080.07 | 119,546.05 |
| Jordan, Craig | Firefighter | 48,142.00 | 8,924.94 | 2,884.00 | 57,066.94 | 10,089.53 | 67,156.47 |
| Jowett, Andrew | Patrolman | 57,555.04 | 20,372.63 | 2,870.50 | 77,927.67 | 7,958.20 | 85,885.87 |
| Joyce, John | Police Special | 12,243.16 | 1,163.38 | 858.50 | 13,406.54 | 7,792.25 | 21,198.79 |
| Kamieneski, Patrick | Ballot Clerk | 53.13 | - | 6.25 | 53.13 | - | 53.13 |
| Karmen, Christine | Police Special | 4,353.34 | - | 228.75 | 4,353.34 | - | 4,353.34 |
| Karpenko, Charles | Patrolman | 49,252.62 | 10,930.25 | 2,884.50 | 60,182.87 | 13,922.84 | 74,105.71 |
| Keefe, Michael | Heavy Equipment Operator | 51,567.12 | 1,887.98 | 2,130.75 | 53,455.10 | - | 53,455.10 |
| Kelly, Brian | PT Laborer/Laborer | 27,585.13 | 2,790.11 | 2,176.50 | 30,375.24 | - | 30,375.24 |
| Kennedy, William | Captain - Fire | 70,821.54 | 26,747.44 | 2,974.50 | 97,568.98 | 972.60 | 98,541.58 |
| Kenney, Danny | Cemetery Director | 41,204.80 | - | 2,080.00 | 41,204.80 | - | 41,204.80 |
| Kent, Sandra | PT Library Staff | 1,529.00 | - | 139.00 | 1,529.00 | - | 1,529.00 |
| Kenyon, Robert | Patrolman | 46,011.72 | 17,629.46 | 3,138.50 | 63,641.18 | 14,522.29 | 78,163.47 |
| Keyser, Christopher | Police Special | 8,800.00 | 372.00 | 566.25 | 9,172.00 | 306.25 | 9,478.25 |
| Kierstead, Melissa | Communication Specialist | 39,552.03 | 2,711.32 | 2,271.75 | 42,263.35 | - | 42,263.35 |
| Kilroy, Denis | Ballot Clerk | 920.13 | - | 108.25 | 920.13 | - | 920.13 |
| Kilroy, Thomas | Ballot Clerk | 51.00 | - | 10.00 | 51.00 | - | 51.00 |
| Kingsley, Michelle | Welfare Officer | 29,396.96 | - | 1,660.00 | 29,396.96 | - | 29,396.96 |
| Kinton, Mark | Police Special | 6,475.00 | 262.25 | 477.50 | 6,737.25 | 3,696.00 | 10,433.25 |
| Knowles, Franklin | Police Special | 5,928.00 | - | 302.00 | 5,928.00 | 192.00 | 6,120.00 |
| Kulberg, Eric | Police Special | - | 148.44 | 6.00 | 148.44 | - | 148.44 |
| Lafond, Bryan | Cable Committee | - | - | 14.00 | - | 140.00 | 140.00 |
| Lafond, Leslie | Ballot Clerk | 248.63 | - | 29.25 | 248.63 | - | 248.63 |
| Lafond, Meaghan | Ballot Clerk | 155.13 | - | 18.25 | 155.13 | - | 155.13 |
| Lally, William | Selectman | 642.72 | - | - | 642.72 | - | 642.72 |
| Lamagna, Joseph | PT Communication Specialist | 8,632.00 | 48.00 | 581.00 | 8,680.00 | 1,522.50 | 10,202.50 |
| Larivee, Davina | Town Clerk Asst/Bookkeeper /Checklist | 21,218.33 | - | 1,268.75 | 21,218.33 | - | 21,218.33 |
| Larivee, Guy | Ballot Clerk | 82.88 | - | 9.75 | 82.88 | - | 82.88 |
| Lavigne, Clifford | Laborer | 40,783.20 | 4,031.87 | 2,225.50 | 44,815.07 | - | 44,815.07 |
| Lavigne, Kevin | Firefighter | 49,102.81 | 6,009.98 | 2,483.00 | 55,112.79 | 665.25 | 55,778.04 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|------------------------|----------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Lavin, Ellen | Treasurer | 18,493.83 | - | - | 18,493.83 | - | 18,493.83 |
| Lawless, James | Rubbish Collector | 38,700.33 | 8,076.11 | 2,371.25 | 46,776.44 | - | 46,776.44 |
| Leavitt, Cassandra | Fire Alarm Operator | 37,484.83 | 11,459.32 | 2,482.25 | 48,944.15 | 680.12 | 49,624.27 |
| Leblanc, David | Seasonal Laborer | 16,944.38 | - | 1,613.75 | 16,944.38 | - | 16,944.38 |
| Lejune, Joseph | Cemetery Laborer | 55.00 | - | 5.00 | 55.00 | - | 55.00 |
| Lobdell, Kathe | Ballot Clerk | 93.50 | - | 11.00 | 93.50 | - | 93.50 |
| Lobdell, Kenneth | Ballot Clerk | 603.52 | - | 71.00 | 603.52 | - | 603.52 |
| Lonergan, Owen | Parking Lot Attendant | 3,854.75 | 89.25 | 460.50 | 3,944.00 | - | 3,944.00 |
| Lonergan, Ryley | Parking Lot Attendant | 2,762.50 | 6.38 | 325.50 | 2,768.88 | - | 2,768.88 |
| Lowney, Jay | Cable Committee | 1,770.00 | - | 177.00 | 1,770.00 | - | 1,770.00 |
| Lowney Jr., William | Laborer/Cable Committee | 38,149.28 | 3,799.45 | 2,476.75 | 41,948.73 | 2,585.00 | 44,533.73 |
| Lysik, John | Cemetery Laborer | 7,579.00 | - | 689.00 | 7,579.00 | - | 7,579.00 |
| MacDonald, John | PT Vehicle Mechanic | 25,170.00 | 123.75 | 841.75 | 25,293.75 | - | 25,293.75 |
| MacKinnon, Peter | Senior Animal Control Officer | 43,298.40 | 3,220.77 | 2,183.00 | 46,519.17 | - | 46,519.17 |
| Madore Jr., Walter | Firefighter | 51,262.42 | 12,494.61 | 2,863.50 | 63,757.03 | 6,917.67 | 70,674.70 |
| Magner, Craig | Firefighter | 44,410.64 | 3,868.69 | 2,523.25 | 48,279.33 | 3,157.50 | 51,436.83 |
| Marsden Jr., Milon | Assistant Building Inspector | 41,421.86 | - | 2,080.00 | 41,421.86 | - | 41,421.86 |
| Marsolais Jr., Richard | Ballot Clerk | 282.63 | - | 33.25 | 282.63 | - | 282.63 |
| Martin, Dyana | Parks & Rec Director | 57,886.32 | - | 2,080.00 | 57,886.32 | - | 57,886.32 |
| Marzinzik, Dustin | Ballot Clerk | 38.25 | - | 13.50 | 38.25 | - | 38.25 |
| Marzinzik, Jane | Town Clerk | 53,599.56 | - | 1,820.00 | 53,599.56 | - | 53,599.56 |
| Mason, Alex | Cable Committee | - | - | 21.00 | - | 210.00 | 210.00 |
| Mattison, Brandon | Camp Counselor | - | - | 327.25 | - | 2,781.63 | 2,781.63 |
| Mattson, David | Captain - Fire | 72,169.47 | 21,830.36 | 2,750.00 | 93,999.83 | 981.90 | 94,981.73 |
| Mazur, Stacy | Cataloger | 29,774.47 | - | 1,951.00 | 29,774.47 | - | 29,774.47 |
| McCain, Brian | Cable Committee Supervisor | - | - | 440.50 | - | 4,405.00 | 4,405.00 |
| McCain, Craig | Cable Committee | - | - | 390.50 | - | 3,905.00 | 3,905.00 |
| McCarron, Daniel | Light Equipment - Rubbish | 43,950.44 | 79.25 | 2,082.50 | 44,029.69 | - | 44,029.69 |
| McDaniel, Justin | Firefighter | 52,590.68 | 14,908.25 | 2,758.00 | 67,498.93 | 1,525.04 | 69,023.97 |
| McDonald, Scott | PT Building Inspector | 20,332.28 | - | 1,244.00 | 20,332.28 | - | 20,332.28 |
| McFarlin, Heidi | Camp Counselor | - | - | 320.50 | - | 2,566.00 | 2,566.00 |
| McFarlin, Ian | Camp Counselor | 850.00 | - | 374.00 | 850.00 | 2,331.13 | 3,181.13 |
| McGinnis, Christopher | Laborer | 28,356.85 | 899.58 | 2,093.46 | 29,256.43 | - | 29,256.43 |
| McGinnis, Theresa | Asst. Operations Manager | 55,291.85 | 8,696.15 | 2,303.00 | 63,988.00 | - | 63,988.00 |
| McLaughlin, Kathryn | PT Library Staff | 1,193.50 | - | 108.50 | 1,193.50 | - | 1,193.50 |
| McMahon, Michael | Lieutenant - Fire | 68,114.69 | 22,743.96 | 2,888.50 | 90,858.65 | 693.29 | 91,551.94 |
| McNamara, Ruth | Ballot Clerk | 133.88 | - | 15.75 | 133.88 | - | 133.88 |
| Meehan, Katherine | Firefighter | 48,555.63 | 10,812.92 | 3,801.25 | 59,368.55 | 5,650.50 | 65,019.05 |
| Mellin, Douglas | Grease Trap Inspector | 6,051.20 | - | 155.00 | 6,051.20 | - | 6,051.20 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|--------------------|---|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Michael, Joseph | Firefighter | 6,875.82 | - | 399.00 | 6,875.82 | 573.10 | 7,448.92 |
| Miller, Patrick | Seasonal Laborer | 5,137.13 | 232.32 | 502.00 | 5,369.45 | - | 5,369.45 |
| Miller, Timothy | Seasonal Laborer | 5,124.00 | 74.82 | 492.75 | 5,198.82 | - | 5,198.82 |
| Millet, Darian | Fire Secretary | 41,863.31 | 3,865.82 | 1,946.25 | 45,729.13 | 500.00 | 46,229.13 |
| Mills, James | Parking Enforcement Officer | 855.27 | 83.85 | 81.50 | 939.12 | - | 939.12 |
| Moisakis, Peter | Patrolman/SRO | 48,325.35 | 31,968.30 | 3,169.50 | 80,293.65 | 2,787.50 | 83,081.15 |
| Moore, Bennett | Selectman | 2,357.28 | - | - | 2,357.28 | - | 2,357.28 |
| Moore, Geoffrey | Police Special | 10,784.00 | 1,860.00 | 859.50 | 12,644.00 | 3,795.00 | 16,439.00 |
| Morais, Paul | Patrolman | 47,285.06 | 13,030.78 | 2,758.00 | 60,315.84 | 6,922.08 | 67,237.92 |
| Moran, Michael | PT Laborer | 20,204.80 | - | 1,541.00 | 20,204.80 | - | 20,204.80 |
| Morrison, Sean | Firefighter | 49,377.19 | 11,383.70 | 2,759.75 | 60,760.89 | 1,725.71 | 62,486.60 |
| Morrissey, Tyler | Laborer | 17,435.09 | 1,194.67 | 1,049.09 | 18,629.76 | - | 18,629.76 |
| Morse, Warner | Cemetery Laborer | 1,573.00 | - | 143.00 | 1,573.00 | - | 1,573.00 |
| Mosher, Darold | Ballot Clerk | 629.00 | - | 74.00 | 629.00 | - | 629.00 |
| Mulcahy, Patrick | Data Collector | 1,375.51 | - | 73.84 | 1,375.51 | - | 1,375.51 |
| Mulready, Joanne | PT Library Staff | 178.75 | - | 16.25 | 178.75 | - | 178.75 |
| Munday, Ronald | Seasonal Laborer | 4,911.38 | - | 467.75 | 4,911.38 | - | 4,911.38 |
| Murray, Sean | Firefighter | 55,744.42 | 13,946.48 | 2,779.00 | 69,690.90 | 258.96 | 69,949.86 |
| Nersesian, Daniel | Communication Specialist | 40,626.16 | 9,372.62 | 2,516.00 | 49,998.78 | - | 49,998.78 |
| Newcomb, Barry | Sergeant | 63,606.48 | 34,962.94 | 3,106.00 | 98,569.42 | 6,582.28 | 105,151.70 |
| Newman, Jason | Firefighter | 51,980.00 | 14,480.01 | 2,771.50 | 66,460.01 | 2,633.41 | 69,093.42 |
| Newton, Matthew | Firefighter | 55,317.21 | 14,838.04 | 2,838.25 | 70,155.25 | 1,619.12 | 71,774.37 |
| Nichols, Richard | Selectman | 3,000.00 | - | - | 3,000.00 | - | 3,000.00 |
| Nicholson, Barbara | Ballot Clerk | 42.50 | - | 5.00 | 42.50 | - | 42.50 |
| Nicholson, Daniel | Ballot Clerk | 36.13 | - | 4.25 | 36.13 | - | 36.13 |
| Nickerson, Russell | Working Foreman | 52,562.41 | 10,346.21 | 3,002.00 | 62,908.62 | - | 62,908.62 |
| Nickerson, Laurie | Records Clerk/ PT Bldg. Secretary | 24,841.25 | - | 770.50 | 24,841.25 | - | 24,841.25 |
| Nigro Jr., Leonard | PT Communication Specialist | 3,711.76 | - | 332.00 | 3,711.76 | - | 3,711.76 |
| Noyes, Debra | Ballot Clerk | 110.50 | - | 13.00 | 110.50 | - | 110.50 |
| Noyes, Keith | Public Works Director | 90,418.64 | - | 2,080.00 | 90,418.64 | - | 90,418.64 |
| O'Brien, John | Carpenter | 45,215.54 | 168.00 | 2,085.00 | 45,383.54 | - | 45,383.54 |
| O'Brien, Patrick | Seasonal Laborer | 4,024.41 | - | 424.25 | 4,024.41 | - | 4,024.41 |
| O'Leary, Kathleen | PT Fire Prevention Secretary | 8,687.00 | - | 620.50 | 8,687.00 | - | 8,687.00 |
| Olivier, Laurie | Planning Secretary/ HBAC Minutes | 29,909.98 | - | 1,826.50 | 29,909.98 | - | 29,909.98 |
| Olson, Stanley | PT Library Staff | 382.50 | - | 25.50 | 382.50 | - | 382.50 |
| Ostman, Kristina | Administrative Assistant | 46,850.08 | 1,105.37 | 1,973.96 | 47,955.45 | - | 47,955.45 |
| Page, Nathan | Ballot Clerk/Conservation Coordinator/Program Instructor | 5,396.89 | - | 376.25 | 5,396.89 | 537.00 | 5,933.89 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|--------------------|---|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Paine, William | Firefighter | 52,606.09 | 4,467.60 | 2,423.75 | 57,073.69 | 530.19 | 57,603.88 |
| Palazzolo, Barbara | Ballot Clerk | 584.38 | - | 68.75 | 584.38 | - | 584.38 |
| Paquette, Paul | Network Systems Engineer | 56,892.72 | 8,838.80 | 2,434.75 | 65,731.52 | - | 65,731.52 |
| Parker, Lisa | Ballot Clerk | 127.50 | - | 15.00 | 127.50 | - | 127.50 |
| Patton, James | Patrolman | 59,239.72 | 7,593.31 | 2,428.00 | 66,833.03 | 2,974.07 | 69,807.10 |
| Paustian, Karissa | Communication Specialist | 38,304.82 | 1,977.56 | 2,243.00 | 40,282.38 | - | 40,282.38 |
| Perkins, Cameron | Seasonal Laborer | 252.00 | - | 24.00 | 252.00 | - | 252.00 |
| Perreault, Lisa | Fire Alarm Operator | 36,220.47 | 15,464.03 | 2,671.25 | 51,684.50 | 194.24 | 51,878.74 |
| Peters, Phillip | Police Special | 3,513.50 | - | 187.50 | 3,513.50 | - | 3,513.50 |
| Peterson, Jordan | Parking Enforcement Officer | 3,054.94 | 268.32 | 289.25 | 3,323.26 | - | 3,323.26 |
| Petit, Carolyn | PT Communication Specialist | 3,275.74 | 134.16 | 301.00 | 3,409.90 | - | 3,409.90 |
| Pierce, Michael | Selectman | 3,000.00 | - | - | 3,000.00 | - | 3,000.00 |
| Pierce, Robert | Truck Driver | 48,693.28 | 9,863.89 | 2,387.75 | 58,557.17 | - | 58,557.17 |
| Pierson, Bruce | Ballot Clerk | 63.75 | - | 7.50 | 63.75 | - | 63.75 |
| Plouffe, Sharron | Ballot Clerk | 99.88 | - | 11.25 | 99.88 | - | 99.88 |
| Poulin, Nicholas | Firefighter | 8,412.62 | 1,348.30 | 502.50 | 9,760.92 | - | 9,760.92 |
| Power, Ian | PT Parks Employee/Parking Lots | 2,086.75 | - | 245.50 | 2,086.75 | - | 2,086.75 |
| Power, Jean | Ballot Clerk | 303.88 | - | 35.75 | 303.88 | - | 303.88 |
| Premo, Elizabeth | Recreation Operations Assistant/ PT Library Staff | 15,747.90 | 136.13 | 986.00 | 15,884.03 | - | 15,884.03 |
| Price, Adam | Seasonal Laborer | 2,975.04 | - | 350.00 | 2,975.04 | - | 2,975.04 |
| Pulliam, Kristi | Payroll Supervisor/Minutes | 54,930.94 | 723.13 | 2,101.00 | 55,654.07 | - | 55,654.07 |
| Reed, Peter | PT Laborer | 20,806.20 | 548.91 | 1,553.25 | 21,355.11 | - | 21,355.11 |
| Rega, Wendy | PT Library Staff | 25,486.23 | - | 1,784.75 | 25,486.23 | - | 25,486.23 |
| Renaud, Barbara | Supervisors of the Checklist | 1,250.00 | - | - | 1,250.00 | - | 1,250.00 |
| Reno, Alexander | Patrolman/SRO/ Detective | 45,944.20 | 9,626.59 | 2,464.50 | 55,570.79 | 415.24 | 55,986.03 |
| Rice, Joan | Budget Committee Secretary/Minutes | 2,910.00 | - | - | 2,910.00 | - | 2,910.00 |
| Richardson, Mark | Transfer Station Coordinator | 49,480.01 | 2,000.54 | 2,136.00 | 51,480.55 | - | 51,480.55 |
| Riffert, William | Lifeguard | 3,786.00 | - | 315.50 | 3,786.00 | - | 3,786.00 |
| Robertson, Wanda | Assist. Town Attorney/HR | 48,008.05 | - | 2,080.00 | 48,008.05 | - | 48,008.05 |
| Robinson, Matthew | Police Special/Patrolman | 37,116.46 | 7,327.06 | 2,226.75 | 44,443.52 | 3,998.50 | 48,442.02 |
| Rodolakis, Charles | Police Special | 144.00 | - | 9.00 | 144.00 | - | 144.00 |
| Roe, Nathan | Parking Lot Attendant | 140.25 | - | 16.50 | 140.25 | - | 140.25 |
| Ross, Robert | Ballot Clerk | 680.01 | - | 80.00 | 680.01 | - | 680.01 |
| Rossi, Frank | Police Special | 80.00 | - | 5.00 | 80.00 | - | 80.00 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|---------------------|------------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Ruth, Douglas | Patrolman/SRO | 36,114.24 | 23,186.52 | 2,685.50 | 59,300.76 | 823.50 | 60,124.26 |
| Ryan, Theresa | Ballot Clerk | 648.13 | - | 76.25 | 648.13 | - | 648.13 |
| Sanderling, Marija | Reference Services | 45,540.26 | - | 1,950.00 | 45,540.26 | - | 45,540.26 |
| Sawyer, Richard | Deputy Police Chief | 91,144.40 | 4,179.19 | 2,506.50 | 95,323.59 | 4,422.46 | 99,746.05 |
| Scaturro, Irene | PT Library Staff | 574.75 | - | 52.25 | 574.75 | - | 574.75 |
| Schultz, Kevin | Building Inspector | 70,052.88 | 364.14 | 2,112.00 | 70,417.02 | - | 70,417.02 |
| Schwotzer, Michael | Finance Director | 86,238.46 | - | 2,080.00 | 86,238.46 | - | 86,238.46 |
| Scully, James | Police Special | 9,924.00 | 2,136.00 | 778.00 | 12,060.00 | 2,957.50 | 15,017.50 |
| Seamans, Charles | Light Equipment Operator | 46,771.52 | 7,459.16 | 2,295.50 | 54,230.68 | - | 54,230.68 |
| Sevin, Damien | Firefighter | 46,300.26 | 8,965.98 | 2,602.00 | 55,266.24 | 856.58 | 56,122.82 |
| Shadowens, Paulina | Children's Services | 46,702.76 | - | 1,950.00 | 46,702.76 | - | 46,702.76 |
| Sharpe, Ryan | Working Foreman | 51,417.60 | 6,674.40 | 2,260.00 | 58,092.00 | - | 58,092.00 |
| Shaw, Jeanneen | Gatekeeper | 2,379.30 | - | - | 2,379.30 | - | 2,379.30 |
| Shaw, Spencer | Program Instructor | - | - | 32.50 | - | 39 0.00 | 390.00 |
| Sheridan, Brian | Seasonal Laborer | 8,644.13 | - | 823.25 | 8,644.13 | - | 8,644.13 |
| Sherman, Noah | Lifeguard | 2,230.00 | - | 223.00 | 2,230.00 | - | 2,230.00 |
| Sherrill, Andrew | Camp Counselor | - | - | 268.00 | - | 2,144.00 | 2,144.00 |
| Silver, Christopher | Fire Chief | 93,048.64 | 1,342.20 | 2,196.00 | 94,390.84 | - | 94,390.84 |
| Simonds, Mary | Ballot Clerk | 227.38 | - | 26.75 | 227.38 | - | 227.38 |
| Skumin, Janine | Parking Lot Attendant | 748.00 | - | 88.00 | 748.00 | - | 748.00 |
| Skumin, John | Parking Lot Attendant | 4,264.88 | - | 501.75 | 4,264.88 | - | 4,264.88 |
| Smith, Kathryn | Camp Counselor | - | - | 299.75 | - | 2,398.00 | 2,398.00 |
| Smushkin, Gregory | Firefighter | 54,948.59 | 13,756.44 | 2,828.50 | 68,705.03 | 6,171.16 | 74,876.19 |
| Snyder, Jeanne | Ballot Clerk | 187.00 | - | 22.00 | 187.00 | - | 187.00 |
| Sorokins, Vitalijs | Patrolman | 44,942.24 | 5,967.30 | 2,367.00 | 50,909.54 | - | 50,909.54 |
| Souney, Karen | Ballot Clerk | 150.88 | - | 17.75 | 150.88 | - | 150.88 |
| Soussan, Laura | Ballot Clerk | 144.50 | - | 17.00 | 144.50 | - | 144.50 |
| Sowerby, Kathy | Ballot Clerk | 571.63 | - | 67.25 | 571.63 | - | 571.63 |
| Spainhower, Tobey | Sewer & Drain Foreman | 55,199.04 | 4,702.25 | 2,198.25 | 59,901.29 | - | 59,901.29 |
| Sparkes Jr., Robert | Police Special | 6,420.38 | 721.17 | 354.25 | 7,141.55 | - | 7,141.55 |
| Squires, James | Firefighter | 54,968.89 | 13,576.23 | 2,723.50 | 68,545.12 | 2,560.29 | 71,105.41 |
| Steele, Scott | Fire Prevention Officer | 69,959.25 | 5,037.40 | 2,180.50 | 74,996.65 | 500.00 | 75,496.65 |
| Steffen, James | Town Planner | 54,864.24 | - | 2,080.00 | 54,864.24 | - | 54,864.24 |
| Stevens, John | Lieutenant - Fire | 71,466.38 | 17,100.51 | 2,640.75 | 88,566.89 | 500.00 | 89,066.89 |
| Stevens, Rhonda | Supervisor Comm. Specialist | 30,005.55 | 19,775.44 | 2,380.75 | 49,780.99 | - | 49,780.99 |
| Stiles, Howard | Ballot Clerk | 65.88 | - | 7.75 | 65.88 | - | 65.88 |
| Stiles, Lynda | Police Administrative Assistant | 44,167.76 | 426.72 | 2,093.00 | 44,594.48 | - | 44,594.48 |
| Stoessel, Laura | Detective | 48,674.70 | 1,034.28 | 1,801.00 | 49,708.98 | - | 49,708.98 |
| Stone, Robert | Police Special | 6,851.53 | 288.75 | 485.00 | 7,140.28 | 2,877.50 | 10,017.78 |
| Sullivan, Dorothy | Ballot Clerk | 310.27 | - | 36.50 | 310.27 | - | 310.27 |
| Sullivan, James | Police Chief | 99,967.20 | 268.44 | 2,624.00 | 100,235.64 | 1,142.88 | 101,378.52 |
| Swift, Frank | General Foreman | 59,842.58 | 8,656.53 | 2,281.25 | 68,499.11 | - | 68,499.11 |

Town Governmental Reporting

| <u>Employee</u> | <u>Position</u> | <u>Regular Wages</u> | <u>Overtime Wages</u> | <u>**Total Hours Worked</u> | <u>General Fund Subtotal</u> | <u>Wages from Other Funds & Grants</u> | <u>Grand Total Wages</u> |
|-----------------------|-----------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------------------------|--|------------------------------|
| Szymlyzcha, Zackery | Parking Lot Attendant | 858.50 | - | 101.00 | 858.50 | - | 858.50 |
| Terry, Caitlin | Camp Counselor | - | - | 133.00 | - | 1,064.00 | 1,064.00 |
| Teschek, William | Technical Services | 61,074.00 | - | 1,950.00 | 61,074.00 | - | 61,074.00 |
| Thibeault, Donald | Firefighter | 57,227.14 | 15,975.00 | 3,128.50 | 73,202.14 | 16,647.08 | 89,849.22 |
| Timson, Jeremy | Firefighter | 55,029.84 | 17,786.09 | 2,924.50 | 72,815.93 | 4,675.33 | 77,491.26 |
| Tinker, Edward | Assessor | 80,611.20 | - | 2,080.00 | 80,611.20 | - | 80,611.20 |
| Tirrell, Anne | Ballot Clerk/Town Clerk Assistant | 1,693.20 | - | 135.25 | 1,693.20 | - | 1,693.20 |
| Tobler, Jenny | PT Library Staff | 4,083.75 | - | 371.25 | 4,083.75 | - | 4,083.75 |
| Tommasi, John | Police Special | 5,368.13 | - | 413.25 | 5,368.13 | 3,855.50 | 9,223.63 |
| Tousignant, Steven | Police Special | 1,017.40 | 81.00 | 69.50 | 1,098.40 | 224.00 | 1,322.40 |
| Towler, Robert | Police Special | 5,011.50 | - | 507.25 | 5,011.50 | 8,857.50 | 13,869.00 |
| Travers, Joanne | Program Instructor | - | - | 100.00 | - | 800.00 | 800.00 |
| Tsonas, Dean | Firefighter | 49,145.04 | 14,834.62 | 2,831.50 | 63,979.66 | 2,997.47 | 66,977.13 |
| Turcotte, Robert | Patrolman | 44,231.34 | 12,430.51 | 2,823.00 | 56,661.85 | 8,176.25 | 64,838.10 |
| Tuttle, James | Police Special | 262.50 | - | 22.00 | 262.50 | 245.00 | 507.50 |
| Twomey, Mary | PT Library Staff | 8,992.32 | - | 608.00 | 8,992.32 | - | 8,992.32 |
| Tyler, Charles | Cable Committee | - | - | 155.00 | - | 1,550.00 | 1,550.00 |
| Vaughan, Timothy | Police Special | 5,024.96 | 243.00 | 358.00 | 5,267.96 | 2,432.50 | 7,700.46 |
| Vichill, Eric | Police Special | 128.00 | - | 8.00 | 128.00 | - | 128.00 |
| Wahl, Peter | EMS Officer | 1,386.13 | 3,334.87 | 2,203.00 | 4,721.00 | 1,191.60 | 75,912.60 |
| Walker, Robert | Sewer Inspector | 52,416.00 | 2,731.05 | 2,236.25 | 55,147.05 | - | 55,147.05 |
| Wardle, Margaret | Ballot Clerk | 172.13 | - | 20.25 | 172.13 | - | 172.13 |
| Wasiuk, Peter | Parking Lot Attendant | 2,577.00 | - | 308.00 | 2,577.00 | - | 2,577.00 |
| Watterson, Susan | Ballot Clerk | 221.02 | - | 26.00 | 221.02 | - | 221.02 |
| Weinhold, Karen | PT Library Staff | 7,422.25 | - | 674.75 | 7,422.25 | - | 7,422.25 |
| Welch, Frederick | Town Manager | 94,242.06 | - | - | 94,242.06 | - | 94,242.06 |
| Wells, Nicholas | Lifeguard | 2,425.00 | - | 242.50 | 2,425.00 | - | 2,425.00 |
| Wheeler, Terry | PT Library Staff | 236.50 | - | 21.50 | 236.50 | - | 236.50 |
| White, Eddie | Cemetery Laborer | 286.00 | - | 22.00 | 286.00 | - | 286.00 |
| Whitney, Eleanor | Cemetery Admin. Assistant | 2,800.00 | - | - | 2,800.00 | - | 2,800.00 |
| Williams, Andrew | Ballot Clerk | 61.63 | - | 7.25 | 61.63 | - | 61.63 |
| Williams, David | Seasonal Laborer | 3,412.77 | - | 401.50 | 3,412.77 | - | 3,412.77 |
| Williams, Martha | Ballot Clerk | 686.38 | - | 80.75 | 686.38 | - | 686.38 |
| Wiser, Brian | Lieutenant - Fire | 68,072.37 | 19,388.58 | 2,707.50 | 87,460.95 | 500.00 | 87,960.95 |
| Wong, William | Police Special | 9,864.00 | 2,700.00 | 804.50 | 12,564.00 | 2,671.00 | 15,235.00 |
| Woods, Michael | Firefighter | 47,025.93 | 12,738.73 | 2,836.25 | 59,764.66 | 4,922.83 | 64,687.49 |
| Yeaton, John | PT Parks Employee | 10,449.00 | - | 870.75 | 10,449.00 | - | 10,449.00 |
| Young, John | Police Special | 6,246.00 | 416.25 | 339.00 | 6,662.25 | - | 6,662.25 |
| Zahrndt, Kenneth | Cemetery Laborer | 1,534.00 | - | 118.00 | 1,534.00 | - | 1,534.00 |
| Zelepsky, Christopher | Computer Technician | 34,961.49 | 1,622.78 | 1,811.50 | 36,584.27 | - | 36,584.27 |
| Zigler, Christopher | Patrolman | 38,750.03 | 14,194.72 | 2,957.00 | 52,944.75 | 4,719.00 | 57,663.75 |
| Znoj, Gerald | Selectman | 642.72 | - | - | 642.72 | - | 642.72 |
| | | 9,055,277.82 | 1,399,712.32 | | 10,454,990.14 | 455,660.38 | 10,910,650.52 |

Schedule of Town Owned Buildings and Equipment

| Name | Street Address | Building Value | Contents Value |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| Aeration Basins | 11 Hardardt's Way | \$5,856,000 | \$5,000 |
| Bar Screen Building | 11 Hardardt's Way | \$165,000 | \$96,000 |
| Blacksmith Building | 75 Barbour Rd | \$82,000 | \$20,000 |
| Blower Building | 11 Hardardt's Way | \$199,000 | \$239,000 |
| Cave Field House | 36 Park Ave | \$273,000 | \$100,000 |
| Cemetery Building | 140 High St | \$103,000 | \$22,000 |
| Chlorine Contact Chambers | 11 Hardardt's Way | \$445,000 | \$5,000 |
| Chlorine Shed | 11 Hardardt's Way | \$150,000 | \$31,000 |
| Courthouse | 128 Winnacunnet Rd | \$456,000 | \$93,000 |
| Dock | Glade Path | \$6,800 | \$0 |
| Drakeside Road Pump Station | Drakeside Road | \$122,000 | \$175,000 |
| Dugouts (4) | 38 Park Avenue | \$4,000 | \$0 |
| Eaton Park Concession Stand | 50 Park Ave | \$123,000 | \$8,000 |
| Fire Station | 140 Winnacunnet Rd | \$948,000 | \$182,000 |
| Fire Station | 64 Ashworth Ave | \$926,000 | \$222,000 |
| Gazebo | 466 Lafayette Rd | \$121,000 | \$0 |
| Generator Building | 50 Church Street | \$26,000 | \$91,000 |
| Gravity Thickeners | 11 Hardardt's Way | \$1,366,000 | \$5,000 |
| Grist Mill | 488A High Street | \$18,000 | \$0 |
| Grit Building | 11 Hardardt's Way | \$106,000 | \$49,000 |
| Library | 2 Academy Ave | \$2,312,000 | \$1,282,000 |
| Mace Fish House | 540 Ocean Blvd. | \$15,000 | \$1,000 |
| Maintenance Building | 11 Hardardt's Way | \$651,000 | \$43,000 |
| Marine Pier | 29 Harbor Rd | \$217,000 | \$0 |
| Office Trailer | 11 Hardardt's Way | \$7,500 | \$0 |
| Old Town Hall | 136 Winnacunnet Rd | \$491,000 | \$92,000 |
| Operations Building | 11 Hardardt's Way | \$782,000 | \$1,314,000 |
| Police Station | 100 Brown Ave | \$5,662,000 | \$1,032,000 |
| Police Storage Facility | 100 Brown Ave | \$438,000 | \$41,000 |
| Primary Clarifiers | 11 Hardardt's Way | \$1,799,000 | \$5,000 |
| Public Works Garage | 11 Hardardt's Way | \$1,302,000 | \$270,000 |
| Public Works Shed | 11 Hardardt's Way | \$225,000 | \$40,000 |
| Pump Station | 303A High St West | \$113,000 | \$168,000 |
| Pump Station | 39A Falcone Circle | \$228,000 | \$255,000 |
| Pump Station | 50 Church Street | \$753,000 | \$201,000 |
| Pump Station | 507 High Street East | \$322,000 | \$190,000 |
| Pump Station | 565 Winnacunnet Rd | \$460,000 | \$195,000 |
| Pump Station | 5A Vanderpool Dr | \$132,000 | \$70,000 |
| Pump Station | 9A Industrial Dr | \$147,000 | \$190,000 |

Town Governmental Reporting

| Name | Street Address | Building Value | Contents Value |
|------------------------------|-----------------------|-----------------------|-----------------------|
| Pump Station | Bear Path | \$81,000 | \$79,000 |
| Pump Station | Campton Street | \$130,000 | \$94,000 |
| Pump Station | Hackett Lane | \$0 | \$116,000 |
| Pump Station | Katie Lane | \$46,000 | \$63,000 |
| Secondary Clarifier 3 | 11 Hardardt's Way | \$1,041,000 | \$5,000 |
| Secondary Clarifiers 1&2 | 11 Hardardt's Way | \$1,920,000 | \$5,000 |
| Shed | 11 Hardardt's Way | \$1,500 | \$1,700 |
| Shed | 11 Hardardt's Way | \$3,500 | \$7,000 |
| Sludge Storage Building | 11 Hardardt's Way | \$1,143,000 | \$135,000 |
| Storage Shed | 11 Hardardt's Way | \$900 | \$3,300 |
| Storage Shed - Bruce Pier | 28 Harbor Road | \$3,000 | \$3,000 |
| Town Offices | 100 Winnacunnet Rd | \$3,112,000 | \$750,000 |
| Transfer Station | 11 Hardardt's Way | \$291,000 | \$50,000 |
| Tuck Building | 36 Park Ave | \$290,000 | \$50,000 |
| Tuck Field Concession Stand | 38 Park Ave | \$81,000 | \$4,000 |
| Tuck Field Maintenance Sheds | 38 Park Ave | \$6,500 | \$0 |
| Wet Well Building | 11 Hardardt's Way | \$1,193,000 | \$90,000 |

Schedule of Town Owned Land

| Tax Map/Lot | Location | Description | Size | Value |
|-------------|------------------|-------------|---------|------------|
| 282-183 | 9 A Street | Leased Land | 5000sf | \$ 223,300 |
| 282-140 | 7 A Street | Leased Land | 10000sf | \$ 440,100 |
| 282-207 | 23 B Street | Leased Land | 6643sf | \$ 227,400 |
| 287-18 | 48 North Ave | Leased Land | 864sf | \$ 12,500 |
| 287-28 | Brown Ave | Leased Land | 9614sf | \$ 313,000 |
| 287-35 | 21 F Street | Leased Land | 5015sf | \$ 223,300 |
| 287-37 | 15-17 F Street | Leased Land | 5000sf | \$ 223,300 |
| 290-1 | 14 G Street | Leased Land | 5000sf | \$ 223,300 |
| 290-27 | 12 H Street | Leased Land | 5000sf | \$ 223,300 |
| 290-50 | 95 Ashworth Ave | Leased Land | 14473sf | \$ 378,500 |
| 290-54 | 5 H Street | Leased Land | 5828sf | \$ 225,300 |
| 290-79 | 14 I Street | Leased Land | 5000sf | \$ 223,300 |
| 290-144 | 5 I Street | Leased Land | 5014sf | \$ 223,300 |
| 134-40 | 50 Ancient Hwy | Leased Land | 5928sf | \$ 327,800 |
| 134-41 | 48 Beach Plum | Leased Land | 5134sf | \$ 776,900 |
| 197-32 | 4 Ninth Street | Leased Land | 5000sf | \$ 272,600 |
| 223-22 | 2 Third Street | Leased Land | 5624sf | \$ 182,800 |
| 290-17 | 11 G Street | Leased Land | 5000sf | \$ 182,500 |
| 290-78 | 16 I Street | Leased Land | 5000sf | \$ 182,500 |
| 290-80 | 10 I Street | Leased Land | 5000sf | \$ 182,500 |
| 290-142 | 9 J Street | Leased Land | 5165sf | \$ 220,400 |
| 290-162 | 28-30 K Street | Leased Land | 6867sf | \$ 195,800 |
| 290-163 | 24-26 K Street | Leased Land | 5000sf | \$ 182,500 |
| 293-55 | 19 L Street | Leased Land | 5000sf | \$ 182,500 |
| 293-83 | 4 M Street | Leased Land | 4792sf | \$ 179,300 |
| 293-141 | 44 Ocean Blvd | Leased Land | 4007sf | \$ 296,800 |
| 293-151 | 14 O Street | Leased Land | 2892sf | \$ 154,100 |
| 296-5 | 16 P Street | Leased Land | 5000sf | \$ 182,500 |
| 296-12 | 38 Ocean Blvd | Leased Land | 2080sf | \$ 149,700 |
| 296-37 | 6 Atlantic Ave | Leased Land | 5000sf | \$ 277,500 |
| 296-44 | 181 Ashworth Ave | Leased Land | 4025sf | \$ 228,300 |
| 296-45 | 12 Q Street | Leased Land | 3005sf | \$ 154,700 |
| 296-82 | River Ave | Leased Land | 2885sf | \$ 154,000 |
| 296-88 | 17 Ocean Blvd | Leased Land | 4500sf | \$ 175,000 |
| 296-136 | 26 River Ave | Leased Land | 3414sf | \$ 159,900 |
| 296-145 | 33-35 Dover Ave | Leased Land | 9181sf | \$ 876,700 |
| 296-147 | 8 Ocean Blvd | Leased Land | 4660sf | \$ 177,300 |
| 299-1 | 1 Epping Ave | Leased Land | 4934sf | \$ 181,500 |
| 299-20 | 22 Epping Ave | Leased Land | 4007sf | \$ 200,900 |
| 17-1 | off NH 101 | Land | 43560sf | \$ 25,900 |
| 19-1 | off NH 101 | Land | 25a | \$ 10,000 |
| 39-1 | off NH 101 | Land | 3a | \$ 3,000 |

Town Governmental Reporting

| Tax Map/Lot | Location | Description | Size | Value |
|-------------|---------------------|-------------|---------|--------------|
| 41-3 | Stowecroft Dr | Land | .03a | \$ 400 |
| 59-2 | Off Barbour Rd | Land | 3.5a | \$ 3,500 |
| 60-11 | Off Barbour Rd | Land | 8a | \$ 8,700 |
| 71-1 | Post Road | Land | 43560sf | \$ 3,700 |
| 75-1 | Off Barbour Rd | Land | 4a | \$ 4,000 |
| 75-4 | Off Woodland | Land | 5a | \$ 6,000 |
| 76-15 | 11 Munsey Dr | Land | 43560sf | \$ 24,500 |
| 87-6A | Langdale Dr | Land | 5600sf | \$ 2,700 |
| 87-31 | Langdale Dr | Land | 5442sf | \$ 2,700 |
| 92-1 | Twelve Shares | Land | 19a | \$ 171,000 |
| 92-2 | Off Barbour Rd | Land | 43560sf | \$ 416,900 |
| 93-1 | Off Barbour Rd | Land | 3a | \$ 3,000 |
| 96-1 | Woodland Rd | Land | 1071sf | \$ 10,400 |
| 96-2D | Great Gate Dr | Land | 5a | \$ 6,000 |
| 96-2 | Great Meadows | Land | 4a | \$ 2,000 |
| 96-3 | Woodland Rd | Land | 43560sf | \$ 157,700 |
| 98-1 | Boulter's Cove | Land | .50a | \$ 8,400 |
| 98-2 | Ocean Blvd | Land | 4356sf | \$ 1,700 |
| 98-29 | Ocean Blvd | Land | 2.5a | \$ 2,500 |
| 99-2 | Ocean Blvd | Land | 1a | \$ 7,600 |
| 106-14 | Maplewood Dr | Land | 5616sf | \$ 25,600 |
| 108-39 | off Fairfield Dr | Land | 2a | \$ 3,000 |
| 110-3C | Barbour Rd | Land | 10890sf | \$ 1,300 |
| 110-4B | Vanderpool Dr | Land | 15682sf | \$ 1,600 |
| 110-4D | Vanderpool Dr | Land | 15682sf | \$ 1,600 |
| 116-57 | Ancient Hwy | Land | 45738sf | \$ 2,053,600 |
| 139-26 | Off M Batchelder Rd | Land | 43560sf | \$ 364,700 |
| 150-1A | 507 High St | Land | 13820sf | \$ 102,700 |
| 150-26 | Rear Glen Rd | Land | .29a | \$ 2,500 |
| 150-52 | 488A High St | Land | 7000sf | \$ 95,700 |
| 150-60 | High St | Land | 10890sf | \$ 1,300 |
| 151-7 | Ocean Blvd | Land | 35000sf | \$ 2,337,500 |
| 151-11 | Ocean Blvd | Land | 62291sf | \$ 2,293,300 |
| 151-16 | High St | Land | 1a | \$ 100 |
| 161-15 | High St | Land | 1.42a | \$ 710,000 |
| 161-51 | Academy Ave | Land | 21774sf | \$ 137,000 |
| 164-31A | Little River Rd | Land | 33300sf | \$ 141,200 |
| 165-2 | High St | Land | 6a | \$ 30,000 |
| 165-12 | 393A High St | Land | 4791sf | \$ 19,300 |
| 168-3 | High St | Land | 21780sf | \$ 484,400 |
| 168-6 | Gentian Rd | Land | 2.4a | \$ 400 |
| 175-13 | Lafayette Rd | Land | .07a | \$ 21,000 |
| 177-9A | Moulton Rd | Land | .1a | \$ 1,100 |
| 180-1 | Alexander Dr | Land | .5a | \$ 800 |
| 181-31 | Birch Rd | Land | 20a | \$ 2,000 |
| 183-57 | 118 Kings Hwy | Land | 10000sf | \$ 211,700 |

| Tax Map/Lot | Location | Description | Size | Value |
|-------------|-------------------|-------------|---------|--------------|
| 187-2 | Drakeside Rd | Land | 6.5a | \$ 700 |
| 187-4 | Drakeside Rd | Land | 6a | \$ 600 |
| 190-7 | Park Ave | Land | 43560sf | \$ 206,900 |
| 190-10 | Park Ave | Land | 800sf | \$ 1,000 |
| 191-11 | Winnacunnet Rd | Land | 43560sf | \$ 198,500 |
| 191-36 | Park Ave | Land | 1550sf | \$ 3,200 |
| 191-39 | Park Ave | Land | 43560sf | \$ 167,500 |
| 194-1 | Alexander Dr | Land | 29.8a | \$ 7,200 |
| 195-4 | The Oaks | Land | 1a | \$ 300 |
| 195-5 | The Oaks | Land | .5a | \$ 100 |
| 200-1 | Marshland | Land | 6a | \$ 600 |
| 200-2 | Marshland | Land | 2a | \$ 200 |
| 200-3 | Marshland | Land | 6a | \$ 600 |
| 201-1 | Rear Drakeside Rd | Land | 4.5a | \$ 500 |
| 201-2 | Rear Drakeside Rd | Land | 3a | \$ 300 |
| 201-4 | Marshland | Land | 4a | \$ 400 |
| 204-1 | Park Ave | Land | 1a | \$ 10,000 |
| 206-28 | Locke Road | Land | 43560sf | \$ 175,100 |
| 216-1 | Marshland | Land | .7a | \$ 100 |
| 216-1A | Marshland | Land | 2a | \$ 200 |
| 217-1 | Landing Rd | Land | 4a | \$ 400 |
| 218-9 | Marshland | Land | 5a | \$ 1,397,700 |
| 222-26 | Emerald Ave | Land | 1600sf | \$ 23,700 |
| 223-166 | Winnacunnet Rd | Land | 43560sf | \$ 4,200 |
| 226-1 | Lafayette Rd | Land | 3.8a | \$ 400 |
| 226-1A | Lafayette Rd | Land | .50a | \$ 5,000 |
| 226-1B | Lafayette Rd | Land | 5.3a | \$ 500 |
| 229-2 | Landing Rd | Land | 11.31a | \$ 1,100 |
| 230-1 | Landing Rd | Land | .5a | \$ 1,000 |
| 234-3 | Winnacunnet Rd | Land | 8a | \$ 800 |
| 235-2 | Winnacunnet Rd | Land | 20200sf | \$ 158,200 |
| 237-1 | Lafayette Rd | Land | .5a | \$ 100 |
| 240-2 | Marshland | Land | 12a | \$ 1,200 |
| 241-14 | Tide Mill Rd | Land | .6a | \$ 100 |
| 245-4 | Ocean Blvd | Land | .02a | \$ 200 |
| 247-1 | Marshland | Land | 6a | \$ 600 |
| 248-1 | Lafayette Rd | Land | 7a | \$ 700 |
| 250-1 | NH 101 | Land | 4a | \$ 400 |
| 251-1 | NH 101 | Land | 15a | \$ 1,500 |
| 265-4 | Spring Marsh | Land | .59a | \$ 100 |
| 273-16 | Glade Path | Land | 16a | \$ 1,600 |
| 273-26 | Glade Path | Land | 4060sf | \$ 1,200 |
| 273-28 | Church St | Land | .16a | \$ 100 |
| 273-30 | Glade Path | Land | .57a | \$ 100 |
| 274-1 | Glade Marsh | Land | 1.5a | \$ 200 |
| 274-48 | Brown Ave | Land | 5.8a | \$ 200 |

Town Governmental Reporting

| Tax Map/Lot | Location | Description | Size | Value |
|-------------|---------------|-------------|---------|--------------|
| 280-1 | Alice Ave | Land | .11a | \$ 100 |
| 280-2 | Ina Ave | Land | .08 | \$ 100 |
| 280-3 | Alice Ave | Land | .01a | \$ 100 |
| 280-4 | Alice Ave | Land | .11a | \$ 100 |
| 280-6 | Alice Ave | Land | .09a | \$ 100 |
| 280-8 | Alice Ave | Land | .09a | \$ 100 |
| 280-10 | Alice Ave | Land | .09a | \$ 100 |
| 280-13 | Cora Ave | Land | .07a | \$ 100 |
| 280-18 | Cora Ave | Land | .05a | \$ 100 |
| 280-27 | Ballard St | Land | .08a | \$ 100 |
| 281-1 | Island Path | Land | 43560sf | \$ 239,600 |
| 281-11 | Garland St | Land | .08a | \$ 100 |
| 281-32 | Island Path | Land | .8a | \$ 100 |
| 281-47 | Island Path | Land | 2a | \$ 200 |
| 281-48 | Island Path | Land | 5a | \$ 500 |
| 281-49 | Island Path | Land | 6.5a | \$ 700 |
| 281-73 | Battcock Ave | Land | .15a | \$ 100 |
| 281-74 | Battcock Ave | Land | .26a | \$ 100 |
| 281-76 | Battcock Ave | Land | .28a | \$ 200 |
| 282-7 | Island Path | Land | .03a | \$ 300 |
| 282-76 | Island Path | Land | 60000sf | \$ 955,200 |
| 286-2 | Battcock Ave | Land | .48a | \$ 100 |
| 286-3 | Battcock Ave | Land | .22a | \$ 100 |
| 286-6 | Island Path | Land | 2a | \$ 200 |
| 286-7 | Island Path | Land | 2a | \$ 300 |
| 287-31 | Brown Ave | Land | 6362sf | \$ 313,000 |
| 287-30 | Brown Ave | Land | 5500sf | \$ 310,000 |
| 289-23 | Manchester St | Land | .59a | \$ 500 |
| 289-30 | Manchester St | Land | .59a | \$ 500 |
| 289-50 | Perkins Ave | Land | 2a | \$ 300 |
| 289-52 | Perkins Ave | Land | .46a | \$ 100 |
| 292-2 | Perkins Ave | Land | .22a | \$ 100 |
| 295-1A | Fellows Ave | Land | .07a | \$ 100 |
| 295-67 | Harbor Rd | Land | 1387sf | \$ 298,400 |
| 296-42 | Atlantic Ave | Land | 5000sf | \$ 918,600 |
| 296-59 | Atlantic Ave | Land | 5000sf | \$ 918,600 |
| 296-60 | Atlantic Ave | Land | 5000sf | \$ 918,600 |
| 296-77 | Atlantic Ave | Land | 5000sf | \$ 918,600 |
| 296-85 | Boston Ave | Land | 5000sf | \$ 918,600 |
| 296-100 | Boston Ave | Land | 5000sf | \$ 918,600 |
| 296-101 | Boston Ave | Land | 5000sf | \$ 918,600 |
| 296-102 | Boston Ave | Land | 5000sf | \$ 918,600 |
| 296-120 | Concord Ave | Land | 3920sf | \$ 882,000 |
| 304-25 | Ocean Front | Land | 1.3a | \$ 2,587,900 |
| 305-41 | Woodstock | Land | 2614sf | \$ 151,500 |
| 998-20 | Landing Rd | Land | 100sf | \$ 100 |

Town Governmental Reporting

| Tax Map/Lot | Location | Description | Size | Value |
|--------------------|-------------------|--------------------|-------------|----------------------|
| 998-49 | Mill Marsh | Land | 3a | \$ 300 |
| 998-50 | Spring Marsh | Land | 11a | \$ 1,000 |
| 998-72 | Little Neck Marsh | Land | 100sf | \$ 100 |
| 998-73 | Hop Ground | Land | 1a | \$ 100 |
| 998-78 | Clambake Marsh | Land | 100sf | \$ 100 |
| 998-85 | Hop Ground | Land | 100sf | \$ 100 |
| 998-101 | Island Path | Land | .01a | \$ 100 |
| 998-102 | Ann's Meadow | Land | .01a | \$ 100 |
| 998-106 | Spring Marsh | Land | .01a | \$ 100 |
| 998-126 | Spring Marsh | Land | .01a | \$ 100 |
| 998-128 | Spring Marsh | Land | .01a | \$ 100 |
| 998-144 | Cole Creek Marsh | Land | .01a | \$ 100 |
| 998-145 | Canal Marsh | Land | 2a | \$ 200 |
| 998-146 | Spring Marsh | Land | 2a | \$ 200 |
| 998-172 | Locke Marsh | Land | 3a | \$ 300 |
| 998-176 | Spring Marsh | Land | 3a | \$ 300 |
| 998-177 | Spring Marsh | Land | .01a | \$ 100 |
| 998-178 | Oaks (Marsh) | Land | 1.5a | \$ 200 |
| 998-179 | Spring Marsh | Land | 3a | \$ 300 |
| 998-180 | Landing Marsh | Land | 1a | \$ 100 |
| 998-186 | Low Marsh | Land | 7a | \$ 700 |
| 998-187 | Drake Meadow | Land | 3a | \$ 300 |
| 998-191 | Mill Rd | Land | 4a | \$ 400 |
| 998-192 | Marshland | Land | 3a | \$ 300 |
| 998-193 | Spring Marsh | Land | 3a | \$ 300 |
| 998-196 | Marshland | Land | 5a | \$ 500 |
| 998-224 | Spring Marsh | Land | 2a | \$ 200 |
| 998-226 | Spring Marsh | Land | .55a | \$ 100 |
| 998-239 | Philbrook Ter | Land | .01a | \$ 100 |
| 998-240 | Woodland | Land | .5a | \$ 100 |
| 998-242 | Nudd Ave | Land | 2a | \$ 300 |
| 998-243 | Spring Marsh | Land | 2a | \$ 200 |
| 998-251 | Marshland | Land | .01a | \$ 100 |
| 998-252 | Marshland | Land | .01a | \$ 100 |
| 998-257 | Spring Marsh | Land | 6a | \$ 600 |
| 998-259 | Marshland | Land | 3a | \$ 300 |
| 998-260 | Spring Marsh | Land | 6a | \$ 600 |
| 998-261 | Marshland | Land | 4.5a | \$ 400 |
| 998-294 | Island Path | Land | 4a | \$ 400 |
| 998-313 | Marshland | Land | 144a | \$ 10,100 |
| 998-317 | Marshland | Land | 24a | \$ 2,400 |
| | | | | <u>\$ 34,135,500</u> |

Public Notice - Division of Involuntarily Merged Lots

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions.

First, the request must be submitted to the governing body prior to December 31, 2016.

Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots.

Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances.

Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute.

Finally, municipalities must inform the public of this new law by posting a Notice of posting in a public place continuously from January 2012 until December 2016,

Publish notice in the town's annual reports for years 2011 through 2015

Report of the Municipal Budget Committee

The Hampton Municipal Budget Committee, whose creation and duties are explained under state law RSA 32:1-24, is comprised of 12 elected At-Large members, 1 representative from the board of Selectmen, 1 member from the SAU 90 School Board and 1 member from the Hampton Beach Precinct District. Each At-Large member is elected to a term of 3 years, while all representative members are appointed from their boards annually. Meetings are held on the 3rd Tuesday of every month with a traditional summer hiatus in July and August and additional workshop sessions related to the next fiscal year from November-January.

As history will bear itself out 2012 was not much easier than 2011 so with strict guidelines and keen awareness that our taxpayers were still financially overburdened, the Budget Committee again sought to build a budget predicated on the following principals:

1. Minimize impact to the tax rate.
2. Eliminate wherever possible separate warrant articles for recurring expenses.
3. Eliminate expense duplication.

Recommend to the annual Public Hearings the Town, School District and Precinct Budgets, estimated revenues, and any money Warrant Articles that we believe to be crucial and relevant in the coming year.

Some members of this committee also serve on other committees, such as CIP, Recycling and Energy Committees, which shared experiences further enhances our understanding of long and short-term budgetary necessities.

The result of these efforts was to propose a 2013 Municipal Operating Budget of \$24,599,427, which for the second year in a row, is less than the default budget of \$24,603,429.

This committee is dedicated to the oversight of Municipal, School District (SAU 90) and Village District expenses, and values the circumstances and opinions of all Hampton citizens.

Respectfully,

Eileen Latimer
Chairman

Report of the Capital Improvements Plan Committee

The CIP Committee agreed that it should be upgraded in order to provide more information for the citizens of Hampton. The objective of the CIP changed from being primarily an administrative plan to a more informative plan.

The following CIP Committee members met about every two weeks in order to accomplish the new CIP objective:

Tracy Emerick, CIP Committee Chair - Planning Board
Art Gopalan, SAU 90 Hampton School Board
Leslie Lafond, SAU 21 Winnacunnet School Board
Sandy Buck, Citizen-At-Large Member
Eileen Latimer, Budget Committee Chairman
Diandra Sanphy, Budget Committee Representative
James Steffen, Town Planner
Michael A. Schwotzer, Finance Director
Frederick W. Welch, Town Manager
Richard Nichols, Ex Officio Member

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee established some guidelines in order to have as much consistent information as possible. The guidelines that evolved are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2013 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects will be posted on the Hampton website (when available) in the Planning section by submitting the information in both the six-year schedule and on the explanation form.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be updated and posted online on December 1st and July 1st of each year.

Hampton CIP Project Classification

1. Project Classification #1- URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2-NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3-DESIRABLE - Needed to improve quality or level of service
4. Project Classification #4-TO BE DETERMINED - Needs more research, specifics and coordination

Attached is the CIP for the Town of Hampton, SAU 90 and SAU 21

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

| | |
|-----------------|--------|
| Town of Hampton | - 1000 |
| SAU 90 | - 4000 |
| SAU 21 | - 7000 |

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Example

| | |
|-----------------------|-----------|
| Comprehensive Plan | - #1050 |
| Execution Section One | - #1050.1 |
| Execution Section Two | - #1050.2 |

Due to the complexity of posting this CIP report and associated project information, the on-line availability will be a work in process for the next two months. A manageable process and user-friendly site need to be developed and implemented.

Respectfully submitted,

Tracy Emerick, PhD
Chairman

Report of the Financials of the Capital Improvement Plan

| Project Classification | Capital Improvement Plan | | | | | "2013" | | | Notes |
|-----------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|--|-------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | | | |
| Town of Hampton | | | | | | | | | |
| Fire Department | | | | | | | | | |
| 2 | \$ - | \$ - | \$ 575,000 | \$ - | \$ - | \$ - | | 4 Yr Lease OR Purchase OR from Capital Reserve (?) | |
| 2 | \$ - | \$ 175,000 | \$ - | \$ 183,750 | \$ - | \$ - | | Funded thru EMS Revolving Fund | |
| 3 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | | | |
| 3 | \$ - | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | | | |
| Fire Sub-total | \$ 150,000 | \$ 325,000 | \$ 725,000 | \$ 983,750 | \$ 150,000 | \$ 150,000 | | | |
| Recreation Department | | | | | | | | | |
| 2 | \$ 65,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | Funded thru Rec Infrastructure Fund | |
| 2 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | Partial funding from Rec Infrastructure | |
| 2 | \$ - | \$ 101,100 | \$ 98,600 | \$ 96,100 | \$ 93,600 | \$ 91,000 | | Bond: \$1.01M for 20 years | |
| 4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| Recreation Sub-total | \$ 165,000 | \$ 101,100 | \$ 98,600 | \$ 96,100 | \$ 93,600 | \$ 91,000 | | | |
| Public Works Department | | | | | | | | | |
| 2 | \$ 315,000 | \$ 480,000 | \$ 471,000 | \$ 500,000 | \$ 445,000 | \$ 340,000 | | | |
| 2 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 2 | \$ 300,000 | \$ - | \$ 550,000 | TBD | TBD | TBD | | Exeter Rd / downtown | |
| 2 | \$ - | \$ 450,000 | TBD | TBD | TBD | TBD | | Exeter Rd | |
| 2 | \$ - | \$ 1,400,000 | TBD | TBD | TBD | TBD | | Exeter Rd | |
| 1 | \$ 100,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | | | |
| 1 | \$ 64,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| 2 | \$ - | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | | | |
| 2 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | | | |
| 1 | \$ 90,000 | \$ 200,000 | \$ 1,000,000 | \$ 520,000 | \$ 930,000 | \$ - | | | |
| 4 | \$ - | TBD | \$ - | \$ - | \$ - | \$ - | | | |
| Public Works Sub-total | \$ 1,369,000 | \$ 3,680,000 | \$ 2,021,000 | \$ 1,020,000 | \$ 1,375,000 | \$ 340,000 | | | |
| Town Buildings | | | | | | | | | |
| 1 | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | Total New Bonds: \$1.01M | |
| TOWN TOTAL | \$ 1,759,000 | \$ 4,106,100 | \$ 2,844,600 | \$ 2,099,850 | \$ 1,618,600 | \$ 581,000 | | | |
| Existing Town Debt Service | \$ 1,880,780 | \$ 1,886,961 | \$ 1,898,572 | \$ 1,724,782 | \$ 1,283,956 | \$ 1,286,680 | | Not including new bonds (Fire & DPW) | |

| Sequence Number | Project Classification | Capital Improvement Plan | | | | | "2013" | | | Notes | |
|------------------------|-----------------------------------|---|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | | | | |
| Town of Hampton | | | | | | | | | | | |
| 1000 | | | | | | | | | | | |
| 1001 | 1 | \$ 100,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1002 | 1 | \$ 64,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1003 | 1 | \$ 90,000 | \$ 200,000 | \$ 1,000,000 | \$ 520,000 | \$ 930,000 | \$ - | \$ - | \$ - | \$ - | |
| 1004 | 1 | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Classification 1 Sub-total | \$ 329,000 | \$ 450,000 | \$ 1,000,000 | \$ 520,000 | \$ 930,000 | \$ - | \$ - | \$ - | \$ - | |
| 1005 | 2 | \$ - | \$ - | \$ 575,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 4 Yr Lease OR Purchase OR from Capital Reserve (?) |
| 1006 | 2 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Partial funding from Rec Infrastructure |
| 1007 | 2 | \$ - | \$ 101,100 | \$ 98,600 | \$ 96,100 | \$ 93,600 | \$ 91,000 | \$ 91,000 | \$ 91,000 | \$ 91,000 | Bond: \$1.01M for 20 years |
| 1008 | 2 | \$ 315,000 | \$ 480,000 | \$ 471,000 | \$ 500,000 | \$ 445,000 | \$ 340,000 | \$ 340,000 | \$ 340,000 | \$ 340,000 | |
| 1009 | 2 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1010 | 2 | \$ 300,000 | \$ - | \$ 550,000 | TBD | TBD | TBD | TBD | TBD | TBD | Exeter Rd / downtown |
| 1011 | 2 | \$ - | \$ 450,000 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Exeter Rd |
| 1012 | 2 | \$ - | \$ 1,400,000 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | Exeter Rd |
| 1013 | 2 | \$ - | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1014 | 2 | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Classification 2 Sub-total | \$ 1,215,000 | \$ 3,331,100 | \$ 1,694,600 | \$ 596,100 | \$ 538,600 | \$ 431,000 | \$ 431,000 | \$ 431,000 | \$ 431,000 | |
| 1015 | 3 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | |
| 1016 | 3 | \$ - | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Classification 3 Sub-total | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 800,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | |
| 1017 | 4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1018 | 4 | \$ - | TBD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 1019 | 4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Classification 4 Sub-total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | TOWN TOTAL from Taxation | \$ 1,694,000 | \$ 3,931,100 | \$ 2,844,600 | \$ 1,916,100 | \$ 1,618,600 | \$ 581,000 | \$ 581,000 | \$ 581,000 | \$ 581,000 | |
| | | Tax rate Impact: 0.62 per \$1,000 valuation | | | | | | | | | |
| 1020 | 2 | \$ - | \$ 175,000 | \$ - | \$ - | \$ 183,750 | \$ - | \$ - | \$ - | \$ - | Funded thru EMS Revolving Fund |
| 1021 | 2 | \$ 65,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Funded thru Rec Infrastructure Fund |

5 YEAR CAPITAL IMPROVEMENTS

| Item | Priority | CIP Projects | 2013 | 2014 | Future | Project Estimates |
|-------------|-----------------|--|------------------|------------------|--------------------|--------------------------|
| 1 | | HVAC Cycle | \$145,500 | \$230,000 | \$375,500 | \$1,200,000 |
| 2A | | ROTC Building Renovation (1500 sq. ft.) | | | \$0 | \$400,000 |
| 2B | | ROTC Building Build New (3000 sq. ft.) | | | \$0 | \$750,000 |
| 3A | | Technology and Engineering Building Roof and HVAC | | | \$0 | \$250,000 \$500,000 |
| 3B | | Technology & Engineering Building Renovation | | | \$0 | \$2,000,000 |
| 3C | | Technology & Engineering New Building | | | \$0 | \$3,100,000 |
| 3D | | Technology and Engineering New Building w/ MCJROTC | | | \$6,000,000 | \$6,000,000 |
| 4 | | Theatre / Auditorium Storage Building | | | \$0 | \$500,000 |
| 5 | | Art Department Renovation 8000 sq. ft. | | | \$1,400,000 | \$1,400,000 |
| 6 | | Exterior Scoreboard Replacement | | \$50,000 | \$50,000 | \$100,000 |
| 7 | | Telephone / PA System upgrade / Replacement | | \$67,000 | \$200,000 | \$200,000 |
| 8 | | Fence Replacement | | | \$0 | \$250,000 |
| 9 | | Field Locker Room, Restroom, Concession, and Storage | | | \$500,000 | \$500,000 |
| 10 | | Auditorium Seat Replacement | | \$45,000 | \$45,000 | \$225,000 |
| 11 | | Whole Building Wireless | | \$100,000 | \$100,000 | \$100,000 |
| 12 | | Baseball Field Renovation / Raise Level | | \$75,000 | \$75,000 | \$300,000 |
| 13 | | Bleachers on School Side End Zone Hill | | \$84,000 | \$84,000 | \$250,000 |
| | | TOTALS | \$145,500 | \$651,000 | \$8,829,500 | |

Report of the Financials of the Lane Memorial Library Trust Funds

The following Chart represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2012.

| Name of Fund | Principal | | | Income | | | Total | |
|-----------------------------|---------------------------|---------------------------------|---------------------|---------------------------|-----------------|----------------------|---------------------|---------------------|
| | Balance Beginning of Year | Additions- Withdrawal Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Ending Market Value |
| 1933 Lydia A. Lane | \$501.47 | \$184.11 | \$685.58 | \$0.00 | \$18.66 | \$18.66 | \$0.00 | \$737.87 |
| 1936 Ida M. Lane | \$501.47 | \$184.11 | \$685.58 | \$0.00 | \$18.66 | \$18.66 | \$0.00 | \$737.87 |
| 1966 Sadie Bell Lane | \$2,507.36 | \$920.56 | \$3,427.92 | \$0.00 | \$93.31 | \$93.13 | \$0.00 | \$3,689.36 |
| 1966 Howard G. Lane | \$4,148.42 | \$1,524.08 | \$5,672.50 | \$0.00 | \$154.39 | \$154.39 | \$0.00 | \$6,105.13 |
| Total Library Trusts | \$7,658.72 | \$2,812.86 | \$10,471.58 | \$0.00 | \$285.02 | \$285.02 | \$0.00 | \$11,270.23 |

Report of the Town Tax Collector

As we reflect on the past year, we realize that 2012 has been a challenging year for America. With the most recent tragedy of the massacre at Sandy Hook Elementary School, the deaths of innocent children and their teachers, we are reminded of the Columbine High School shootings and the devastation those families had to deal with. Gone are the innocent days when going to school was just learning, lunch, recess and homework. Now children are faced with locked doors, lockdown drills, and bullet proof backpacks. Let's try to move forward and make 2013 a year with less violence in our schools, our towns, our cities, and the nation.

I would like to thank the residents of the Town of Hampton for re-electing me in March of this year. I appreciate every vote I received and am striving to make our office as friendly and courteous as possible. I often hear appreciative thanks when we've gone out of our way to help a property owner with a difficult situation. Unfortunately, this economy has created more difficult situations for people already struggling with financial problems.

My Deputy, Vivian Considine, and I strive to help each and every taxpayer with their unique issues every day. Vivian has been a great asset to our office and is always keeping me in stitches with her Irish sense of humor! Vivian worked hard and received a perfect score on her final exam for the second year of the Town Clerk/Tax Collector's Certification program. With one year left in her program, Vivian should be a certified Deputy Tax Collector in August 2013!

Our office also received the honor of winning the First Annual Town Hall vs. Library Halloween Contest. Vivian was the "mad scientist" and I was her "unfortunate lab assistant". We had a lot of fun preparing for the contest and even got some help from Vivian's two sons, Conor and Liam. They had fun helping us prepare and leading the Halloween Parade with the Recreation Department.



Halloween 2012 from left to right: Wanda Robertson, Vivian Considine, Donna Bennett, Laurie Olivier

I would also like to thank Joyce Sheehan, as always, for her support with all things tax...and some things not tax! She has always supported me in my quest for answers, history, and support as far as my re-election is concerned. This year was the first full year that we didn't hire our extra helpers for the tax season, but as always would like to thank Esther Hopkins and Peg Jarosz, for letting us know they would be available if needed.

Finally, I would like to wish everyone a happy, prosperous, and safe 2013!

Respectfully Submitted,

Donna Bennett, CTC
Tax Collector

Report of the Financials of the Town Tax Collector

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

**TAX COLLECTOR'S REPORT
 FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

DEBITS

| UNCOLLECTED TAXES BEG. OF YEAR* | | Levy for Year of this Report | PRIOR LEVIES (PLEASE SPECIFY YEARS) | |
|---------------------------------------|-------|---------------------------------|--|----|
| | | 2012 | 2011 | |
| Property Taxes | #3110 | | 2734473.21 | |
| Resident Taxes | #3180 | | | |
| Land Use Change | #3120 | | | |
| Yield Taxes | #3185 | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | |
| Utility Charges | #3189 | | | |
| Property Tax Credit Balance** | | < > | | |
| Other Tax or Charges Credit Balance** | | < > | | |
| TAXES COMMITTED THIS YEAR | | | For DRA Use Only | |
| Property Taxes | #3110 | 48,399,195.17 | | |
| Resident Taxes | #3180 | | | |
| Land Use Change | #3120 | | | |
| Yield Taxes | #3185 | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | |
| Utility Charges | #3189 | | | |
| Adj (Neg bills in warr. Etc) | | 4,260.54 | 2.25 | |
| OVERPAYMENT REFUNDS | | | | |
| Property Taxes | #3110 | 60,390.73 | 4,748.66 | |
| Resident Taxes | #3180 | | | |
| Land Use Change | #3120 | | | |
| Yield Taxes | #3185 | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | |
| Interest - Late Tax | #3190 | 26,524.61 | 155,355.30 | |
| Resident Tax Penalty | #3190 | | | |
| TOTAL DEBITS | | 48,490,371.05 | 2,894,579.42 | \$ |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

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**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

CREDITS

| REMITTED TO TREASURER | Levy for Year of This Report | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|------------------------------------|--|----|----|
| | | 2011 | | |
| Property Taxes | 45,952,673.99 | 1,710,495.70 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Interest (include lien conversion) | 26,524.61 | 155,355.30 | | |
| Penalties | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien (principal only) | | 1,023,367.41 | | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 14,327.95 | 5,361.01 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | | | | |
| UNCOLLECTED TAXES - END OF YEAR #1080 | | | | |
| Property Taxes | 2,496,844.50 | 0.00 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Property Tax Credit Balance** | < > | | | |
| Other Tax or Charges Credit Balance** | < > | | | |
| TOTAL CREDITS | 48,490,371.05 | 2,894,579.42 | \$ | \$ |

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|---------------------|--|-------------------|------------------|
| | 2011 | 2010 | 2009 | 2008 |
| Unredeemed Liens Balance - Beg. Of Year | | 617,151.96 | 347,220.28 | 15,747.65 |
| Liens Executed During Fiscal Year | 1,108,905.23 | | | |
| Interest & Costs Collected (After Lien Execution) | 21,947.96 | 58,090.43 | 105,330.47 | 2,330.87 |
| | | | | |
| TOTAL DEBITS | 1,130,853.19 | 675,242.39 | 452,550.75 | 18,078.52 |

CREDITS

| REMITTED TO TREASURER | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|---------------------|--|-------------------|------------------|
| | | 2011 | 2010 | 2009 | 2008 |
| Redemptions | | 484,137.02 | 267,884.86 | 310,027.80 | 9,252.19 |
| | | | | | |
| Interest & Costs Collected (After Lien Execution) | #3190 | 21,947.96 | 58,090.43 | 105,330.47 | 2,330.87 |
| | | | | | |
| Abatements of Unredeemed Liens | | | | | |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance - End of Year | #1110 | 624,768.21 | 349,267.10 | 37,192.48 | 6,495.46 |
| TOTAL CREDITS | | 1,130,853.19 | 675,242.39 | 452,550.75 | 18,078.52 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Donna Bennett, CTC

DATE 1/10/2013

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Report of the Town Treasurer

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments and the need to secure new borrowings.

After negotiations with two local banks the Town signed a Line of Credit with The Provident Bank, with maximum borrowing of \$5.8 million and variable interest rate of 2.50% above the one month FHLB rate. Working closely with the Finance Department the Town borrowed \$1 million in May which was repaid in July after real estate tax collection. The interest expense on the Line was \$ 2,560.

The 2012 cash balance began at \$15,824,683; receipts totaled \$60,295,906; expenditures totaled (\$60,817,867), cash balance as of December 31st was \$15,302,723.

I look forward to a challenging 2013.

Respectfully submitted,

Ellen M. Lavin, CPA
Treasurer

Report of the Financials of the Town Treasurer

| | |
|------------------------------------|----------------------|
| 2012 Income | |
| Property Taxes | \$ 19,498,624 |
| General Fund | 6,946,109 |
| Overlay (for Abatements) | 403,871 |
| Abatements | (643,211) |
| Use of Unassigned Fund Balance | (792,000) |
| Withdrawal from Cap Res / Spec Rev | 897,702 |
| Total: | \$ 26,311,095 |
| 2012 Expense | |
| Departmental | \$ 24,316,633 |
| Warrant Articles | 1,878,004 |
| Capital Purchases | 596,178 |
| Total: | \$ 26,790,815 |
| Excess Expense (subtract from UFB) | (479,720) |

Report of the Financials of the Town Clerk

The following graph represents the Financials of the Town Clerk for the year ending December 31, 2012.

| Town Clerk Revenue | 2012 |
|-------------------------------|-----------------------|
| Dog - State | \$5,042.45 |
| Vitals - State | \$11,345.00 |
| E- Convenience Fee | \$4,320.00 |
| Local Title | \$7,078.00 |
| MV Permits | \$2,582,646.13 |
| Municipal Agent Fee | \$59,430.00 |
| Dog - Town | \$15,326.05 |
| UCC | \$2,880.00 |
| Vitals - Town | \$3,510.00 |
| Document Holders | \$565.00 |
| 375 th Bags | \$138.00 |
| Recreation Scholarship Decals | \$37,510.00 |
| Misc | \$7,734.09 |
| Grand Total | \$2,738,524.72 |

Report of the Trustees of the Trust Fund

During 2012, the Trustees of Trust Funds met four times. The Trustees welcomed new trustee John Sovich. The Trustees thanked former trustee Edward R. "Sandy" Buck for his three years of service.

Real Estate Trust Fund

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$648,915, which represented an annual yield of 4.1%.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of approximately thirty low-cost mutual funds and exchange-traded funds. The custodian was National Advisors Trust Company of Overland Park, Kansas. The market value of the Real Estate Trust Fund increased from \$15,561,852 to \$17,167,014, an increase of \$1,375,163 (not including the additional \$230,000 of capital deposited during the year from a Hampton Beach leased-land property sale). At year end, the Real Estate Trust Fund allocation to equities was 39%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 60%, which was within the allowable range of 35% to 70%. Cash allocation was 1%. The time-weighted total return net after fees was 13.2%.

Common Trust Fund

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$542,694, and the yield on the common trust fund was 3.7%.

Dividend income of \$19,293 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$15,450 to the Cemetery Burial Trust Fund principal from 2011 cemetery revenue.

Half of the income from the Campbell Sports Scholarship Trust Fund was added to the principal of the Fund, per the provisions of the trust document. The other half was distributed to the Recreation and Parks Department.

The four library trusts were transferred from the Fidelity Balanced Fund and added to the common trust fund account held at National Advisors Trust Company. Capital gains of \$2,793 were recognized in the transition, which was added to principal. Income of \$285 was distributed to the Library.

Common Capital Reserve Fund

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds and investment grade bonds.

The market value of the common capital reserve fund at year end was \$875,983, and the yield on the common capital reserve fund was 2%.

The Winnacunnet School District Meeting voted on March 13, 2012, to raise and appropriate \$25,000 to be added to the Special Education Expendable Trust Fund created during 2007, which was deposited in September. This expendable trust fund will help to educate educationally-disabled children. Disbursements may be made by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The Winnacunnet School District Meeting voted on March 13, 2012, to raise and appropriate \$50,000 to be added to the Winnacunnet High School Building Maintenance Expendable Trust Fund, which was deposited in September. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The Hampton School District Meeting voted on March 13, 2012, to raise and appropriate \$75,000 to be added to the Hampton School District Special Education Expendable Trust Fund created during 2010, which was deposited in October. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The sum of \$125,735 was added to the Compensated Leave Trust Fund. There were no 2012 disbursements.

There were no additions to or distributions from the three Hampton Beach Village District Capital Reserve Funds.

There was one withdrawal from the Town Roads Capital Reserve Fund in the amount of \$311,000, leaving an ending principal & income balance of \$18,040.

The Town voted on March 13, 2012, to add \$320,000 to the DPW Equipment Capital Reserve Fund, which was deposited in October. There were disbursements of \$586,702 from the DPW Equipment Capital Reserve Fund in 2012, leaving an ending principal & income balance of \$42,581.

Investment Advisor

Mackensen & Company of Hampton served as the investment advisor and assistant bookkeeper for the Trustees. The fee rate was ten basis points (0.1%) on the overall Hampton portfolios. The annual fee was \$17,590.

Trustees of Trust Funds Website

The investment advisor maintained the Trustees of the Trust Funds website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

Respectfully submitted,

Norman Silberdick
Chairman

Trustees of Trust Funds

William A. Hartley, Vice Chairman
Stephen A. Falzone, Secretary
John P. Troiano, Bookkeeper
John Sovich

Report of the Financials of the Trustees of the Trust Fund

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2012**

| First Deposit | Name of Fund | Purpose of Fund | How Invested | PRINCIPAL | | | INCOME | | | TOTAL | | |
|--|--|-------------------|-------------------|---------------------------|-------------------------------|---------------------|---------------------------|------------|----------------------|---------------------|--------------------|---------------------|
| | | | | Balance Beginning of Year | Additions- Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | Balance End of Year | Principal & Income | Ending Market Value |
| POOR TRUSTS | | | | | | | | | | | | |
| 1871 | J. P. Towle | Poor | Common TF | 259.61 | 7.93 | 267.54 | 0.00 | 10.84 | 10.84 | 0.00 | 267.54 | 287.94 |
| 1871 | J. P. Towle Water | Water | Common TF | 103.87 | 3.16 | 107.03 | 0.00 | 4.33 | 4.33 | 0.00 | 107.03 | 115.19 |
| 1924 | H. A. Cutler | Poor | Common TF | 187.71 | 5.73 | 193.44 | 0.00 | 7.82 | 7.82 | 0.00 | 193.44 | 208.19 |
| Total Poor Trusts | | | | 551.19 | 16.82 | 568.01 | 0.00 | 22.99 | 22.99 | 0.00 | 568.01 | 611.32 |
| LIBRARY TRUSTS | | | | | | | | | | | | |
| 1933 | Lydia A. Lane | Library | Common TF | 501.47 | 184.11 | 685.58 | 0.00 | 18.66 | 18.66 | 0.00 | 685.58 | 737.87 |
| 1936 | Ida M. Lane | Library | Common TF | 501.47 | 184.11 | 685.58 | 0.00 | 18.66 | 18.66 | 0.00 | 685.58 | 737.87 |
| 1966 | Sadie Belle Lane | Library | Common TF | 2,507.36 | 920.56 | 3,427.92 | 0.00 | 93.31 | 93.31 | 0.00 | 3,427.92 | 3,689.36 |
| 1966 | Howard G. Lane | Library | Common TF | 4,148.42 | 1,524.08 | 5,672.50 | 0.00 | 154.39 | 154.39 | 0.00 | 5,672.50 | 6,105.13 |
| Total Library Trusts | | | | 7,658.72 | 2,812.86 | 10,471.58 | 0.00 | 285.02 | 285.02 | 0.00 | 10,471.58 | 11,270.23 |
| CEMETERY TRUSTS | | | | | | | | | | | | |
| 1979-1986 | Perpetual Care | Grave Maintenance | Common TF | 21,341.77 | 651.62 | 21,993.39 | 0.00 | 890.88 | 890.88 | 0.00 | 21,993.39 | 23,670.85 |
| 1988 | Cemetery Burial Trust Fund | Burial | Common TF | 454,679.60 | 29,601.67 | 484,281.27 | 0.00 | 19,293.19 | 19,293.19 | 0.00 | 484,281.27 | 521,216.26 |
| Total Cemetery Trusts | | | | 476,021.37 | 30,253.29 | 506,274.66 | 0.00 | 20,184.07 | 20,184.07 | 0.00 | 506,274.66 | 544,887.11 |
| SPECIFIC PURPOSE TRUST FUNDS | | | | | | | | | | | | |
| 1991 | Campbell Sports Scholarship Trust | Children | Common TF | 5,569.49 | 260.74 | 5,830.23 | 94.59 | 232.49 | 194.33 | 132.75 | 5,962.98 | 6,417.76 |
| Total Specific Purpose Trust Funds | | | | 5,569.49 | 260.74 | 5,830.23 | 94.59 | 232.49 | 194.33 | 132.75 | 5,962.98 | 6,417.76 |
| GENERAL FUND TRUST FUND | | | | | | | | | | | | |
| 1984 | Real Estate Trust Fund | Town Revenue | NATC Conservative | 15,966,768.20 | 393,503.73 | 16,360,271.93 | 0.00 | 648,915.36 | 648,915.36 | 0.00 | 16,360,271.93 | 17,167,014.76 |
| Total General Fund Trust Fund | | | | 15,966,768.20 | 393,503.73 | 16,360,271.93 | 0.00 | 648,915.36 | 648,915.36 | 0.00 | 16,360,271.93 | 17,167,014.76 |
| SAU 21 WINNACUNNET CAPITAL RESERVES | | | | | | | | | | | | |
| 2007 | Winnacunnet School Distr Spec Ed Exp Tr Fd | Children | Common CRF | 174,973.62 | 29,555.78 | 204,529.40 | 8,432.55 | 3,954.71 | 0.00 | 12,387.26 | 216,916.66 | 215,671.38 |
| 2009 | Winnacunnet High School Bldg Maint Exp Tr Fd | School Buildings | Common CRF | 128,183.85 | 53,353.26 | 181,537.11 | 4,188.55 | 2,994.23 | 0.00 | 7,182.78 | 188,719.89 | 187,636.48 |
| Total SAU 21 Winnacunnet Capital Reserves | | | | 303,157.47 | 82,909.04 | 386,066.51 | 12,621.10 | 6,948.94 | 0.00 | 19,570.04 | 405,636.55 | 403,307.86 |

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2012**

| First Deposit | Name of Fund | Purpose of Fund | How Invested | PRINCIPAL | | | INCOME | | | TOTAL Principal & Income | Ending Market Value | |
|---------------|--|------------------------------|--------------|---------------------------|------------------------------|---------------------|---------------------------|------------|----------------------|--------------------------|---------------------|---------------------|
| | | | | Balance Beginning of Year | Additions-Withdraw Gain-Loss | Balance End of Year | Balance Beginning of Year | Net Income | Expended During Year | | | Balance End of Year |
| | SAU 90 HAMPTON CAPITAL RESERVES | | | | | | | | | | | |
| 2010 | Hampton School District Spec Ed Exp Tr Fd | Children | Common CRF | 127,271.70 | 78,278.95 | 205,550.65 | 2,231.94 | 2,981.07 | 0.00 | 5,213.01 | 210,763.66 | 209,553.71 |
| | Total SAU 90 Hampton Capital Reserves | | | 127,271.70 | 78,278.95 | 205,550.65 | 2,231.94 | 2,981.07 | 0.00 | 5,213.01 | 210,763.66 | 209,553.71 |
| | HAMPTON BEACH VILLAGE DISTRICT | | | | | | | | | | | |
| 1983 | HBVD - Capital Projects | Capital Projects | Common CRF | 10,268.52 | 499.23 | 10,767.75 | 10,057.39 | 426.14 | 0.00 | 10,483.53 | 21,251.28 | 21,129.28 |
| 1996 | HBVD - Playground | Playground | Common CRF | 4,230.10 | 114.23 | 4,344.33 | 420.14 | 97.49 | 0.00 | 517.63 | 4,861.96 | 4,834.05 |
| 2003 | HBVD - Improvements | Improvements | Common CRF | 5,228.12 | 159.77 | 5,387.89 | 1,276.56 | 136.37 | 0.00 | 1,412.93 | 6,800.82 | 6,761.78 |
| | Total Hampton Beach Village District | | | 19,726.74 | 773.23 | 20,499.97 | 11,754.09 | 660.00 | 0.00 | 12,414.09 | 32,914.06 | 32,725.11 |
| | TOWN CAPITAL RESERVE FUNDS | | | | | | | | | | | |
| 1995 | Fire/Rescue Capital Reserve Fund | Equipment Purchases | Common CRF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1997 | Mgt. Info. Systems | Technology | Common CRF | 15,465.49 | 676.20 | 16,141.69 | 12,064.51 | 577.18 | 0.00 | 12,641.69 | 28,783.38 | 28,618.14 |
| 1998 | Town Roads | Maintenance & Reconstruction | Common CRF | 315,023.92 | -297,232.24 | 17,791.68 | 1,152.05 | 5,501.33 | 6,405.00 | 248.38 | 18,040.06 | 17,936.50 |
| 2008 | DPW Equipment | Equipment Purchases | Common CRF | 294,876.45 | -252,748.45 | 42,128.00 | 2,089.46 | 5,386.43 | 7,023.00 | 452.89 | 42,580.89 | 42,336.44 |
| 2009 | Compensated Leave Trust Fund | Compensated Leave Benefits | Common CRF | 15,776.49 | 126,162.12 | 141,938.61 | 11.26 | 372.65 | 0.00 | 383.91 | 142,322.52 | 141,505.47 |
| | Total Town Capital Reserve Funds | | | 641,142.35 | -423,142.37 | 217,999.98 | 15,317.28 | 11,837.59 | 13,428.00 | 13,726.87 | 231,726.85 | 230,396.55 |
| | GRAND TOTALS: | | | 17,547,867.23 | 165,666.29 | 17,713,533.52 | 42,019.00 | 692,067.53 | 683,029.77 | 51,056.76 | 17,764,590.28 | 18,606,184.41 |

Report of the Finance Department

To the Town of Hampton:

The 2012 unaudited (current year) Income/Expense reports follows the format used when reporting to the Board of Selectmen each month and opens with a **Financial Summary** for the year which covers two important accounts, the **Unassigned Fund Balance (UFB)** and **Cash**.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2012 Gross Income (\$26.3M) minus Gross Expenses (\$26.8M) equals **excess expenses of \$497k** which will be subtracted from the UFB. It should be noted that this result was not unexpected because (1) \$620k was “voted” to fund 2012 Warrant Articles and (2) \$172k was used to lower the 2012 tax rate. **These combine to reduce the taxes to be raised or the income by \$792k.** Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$199k being needed i.e.: subtracted from the UFB. When combined with the ’11 balance of \$5.1M, the estimated 2012 Undesignated Fund Balance is \$4.4M. This is above the DRA suggested minimum balance level (\$3.3M or 5% of **gross expenditures** of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2012-13 Cash analysis shows that even though we ended with a \$15M cash balance, the best estimate of the first six months of 2013 will still result in a negative cash flow of over \$4M. To cover this and before the time the first half year tax bills begin to be paid, the Town will need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TANs to be tax exempt with a resulting lower interest rate. Not reflected in this analysis is the scheduled issuance of a commercial bond for the construction of the two Fire Stations (\$5.7M).

The next three pages, **revenue**, show the total amount received, less the monies transferred in from Capital Reserves to fund some of the warrant articles (\$311k) and Capital Outlays (587k), totaled **\$6,946k** or **115% of budget**. This was due to overages in Motor Vehicles - \$85k; State and Federal Grants - \$97k; Departmental Income - \$197k; Rye Sewer - \$105k; Insurance Reimbursement - \$92k; Real Estate Trust Income - \$143k; all others - \$175k.

The next page (16 of 16) lists the departmental **expenditures** by major line item. The column labeled 2012 Available is **only 0.6%** of the ’12 Budget (which includes the ’11 POs which are the amounts encumbered at the end of last year). The major components of the \$143k “savings” were:

- Financial Admin - **under** \$56k - mostly in Assessing (\$45k due to wages / change in staffing).
- Legal - **under** \$75k in outside legal costs.
- Personnel Admin - **over** by \$49k in Social Security & Medicare.
- Municipal Insurance - **under** by \$26k in Liability and Health.

- Police - **over** by \$27k with offsetting cost in the multiple departments; note that \$18k was spent on reimbursable grants.
- Building & Code Inspection - **over** by \$19k due to the purchase of the second vehicle (\$20k) which was authorized by the Board of Selectmen in exchange for removal of same from the 2013 budget.
- Highways and Streets - **over** by \$(33)k with offsetting cost in the multiple departments; note that the Paving & Reconstruction account was charged with the additional cost for the Exeter Road project (\$40k) plus Street Lighting electricity (which is an uncontrollable cost) was \$7k over budget.
- Municipal Sanitation - **under** by \$10k with offsetting cost in the multiple departments.
- Welfare Direct Assistance **under** \$23k.

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. At the bottom of page 15 (of 16) is the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final four pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance increasing by \$24.9k as a result of activity fees received more than covering the costs of the summer counselors and programs provided during the year plus the \$12.7k received in donations. The Cable Committee spent slightly more on equipment and broadcasting expenses than was received as Franchise Fees and so decreased their end of the year balance by 5.9k to \$74.8k. The Police Department Detail Fund did not fund any replacement cruisers this year and so the end the year balance grew by \$69.3k which is available for future expenditures related to the Police Department. Lastly, the Emergency Medical Services (EMS) Fund ended with a balance of \$389.2k. This fund balance will more than cover the cost of the next replacement ambulance which has been (re)scheduled to be ordered in 2013.

As was the case in the past years, a change in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2011 Annual Audit (prior year) is included. Special note should be made of the **Management Discussion and Analysis** (starting on page 3) which gives a narrative overview of the information found in the Audit Report.

The 2012 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's Web site.

Respectfully submitted,

Michael Schwotzer
Finance Director

2012 Unaudited Financials

| Unaudited Financials | | |
|---|-----------------------|---------|
| Town of Hampton - Financial Summary | | 1/30/13 |
| 2012 Annual Report | | |
| 2012 Income | | |
| Property Taxes | \$ 19,498,624 | |
| Overlay | 403,871 | |
| Abatements | (643,211) | |
| "Voted" to fund Warrant Articles | (620,000) | |
| Used to Set the tax rate | (172,000) | |
| General Fund | 6,946,109 | |
| Debt Issuance | - | |
| Withdrawal from Cap Res / Spec Rev | 897,702 | |
| Total: | \$ 26,311,095 | |
| 2012 Expense | | |
| Departmental | \$ 24,316,633 | |
| Warrant Articles | 1,878,004 | |
| Capital Purchases | 596,178 | |
| Total: | \$ 26,790,815 | |
| Excess Income / (Expense) | (479,720) | |
| Effect of change in Contingencies | Un-known | |
| Effect of change in encumbrance balance | (198,560) | |
| 2012 Net Change to UFB | (678,280) | |
| 2011 Unassigned Fund Balance | 5,068,029 | |
| ESTIMATED 2012 Unassigned Fund Balance | \$ 4,389,749 | |
| NHDRA suggested UFB retainage (5%) | 3,300,602 | |
| 2012 - 2013 Cash | | |
| '12 End of Year Cash Balance | \$ 15,302,723 | |
| '12 EoY taxes Due | 2,496,845 | |
| Jan - Jun '13 Income | 2,533,461 | |
| Cash Avail thru June '13 | \$ 20,333,029 | |
| Owe to Schools thru June | 12,430,698 | |
| Jan - Jun '13 Town Expenses | 12,299,714 | |
| Need to Borrow | \$ (4,397,383) | |

Town Financial Reporting

| TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012 | | | | | | UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13 | | | |
|---|-----|-------------------|------|----------------|------------------------------|---|--------------------|-----------|---------|
| ACCT # | | DESCRIPTION | | 2012 BUDGET | 2012 ACTUAL | 2012 \$ VARIANCE | 2012 % REALIZED | | |
| TAXES | | | | | | | | | |
| 010 | 000 | 31201 | 0000 | 4020 | Land Use Change Tax | 0 | 0 | 0 | NA |
| 010 | 000 | 31851 | 0000 | 4030 | Yield Taxes | 0 | 0 | 0 | NA |
| 010 | 000 | 31861 | 0000 | 4090 | Payment in Lieu of taxes | 0 | 0 | 0 | NA |
| Sub Total: | | | | | | 0 | 0 | 0 | NA |
| Penalties and Interest | | | | | | | | | |
| Various | | Interest on Taxes | | 375,000 | 369,315 | (5,685) | 98.48% | | |
| 010 | 000 | 31903 | 0000 | 4300 | Land Use Change Tax Interest | 0 | 0 | 0 | NA |
| Sub Total: | | | | 375,000 | 369,315 | (5,685) | 98.48% | | |
| LICENSES, PERMITS & FEES | | | | | | | | | |
| Business Licenses & Permits | | | | | | | | | |
| 010 | 000 | 32101 | 0000 | 5710 | Permits and Fees | 1,700 | 1,275 | (425) | 75.00% |
| 010 | 000 | 32102 | 0000 | 5700 | FD Permits | 3,000 | 4,920 | 1,920 | 164.00% |
| 010 | 000 | 32104 | 0000 | 5100 | UCC Filings | 500 | 2,880 | 2,380 | 576.00% |
| Sub - Total | | | | 5,200 | 9,075 | 3,875 | 174.52% | | |
| Motor Vehicle Fees | | | | | | | | | |
| 010 | 000 | 32203 | 0000 | 5250 | Motor Vehicle Permits | 2,500,000 | 2,577,416 | 77,416 | 103.10% |
| 010 | 000 | 32203 | 0000 | 5260 | Title Applications | 6,500 | 7,078 | 578 | 108.89% |
| 010 | 000 | 32203 | 0000 | 5270 | State MV Transactions | 52,500 | 59,289 | 6,789 | 112.93% |
| Sub - Total | | | | 2,559,000 | 2,643,784 | 84,784 | 103.31% | | |
| Building Permits | | | | | | | | | |
| 010 | 000 | 32301 | 0000 | 5500 | Building Inspection Permits | 175,000 | 232,886 | 57,886 | 133.08% |
| Other Licenses & Permits | | | | | | | | | |
| 010 | 000 | 32901 | 0000 | 5600 | Dog Licenses | 12,000 | 14,588 | 2,588 | 121.56% |
| 010 | 000 | 32905 | 0000 | 5610 | Vital Statistics | 3,500 | 3,261 | (239) | 93.16% |
| 010 | 000 | 32909 | 0000 | 5690 | Misc. - Lic., Permits & Fees | 15,000 | 13,426 | (1,574) | 89.51% |
| Sub - Total | | | | 30,500 | 31,275 | 775 | 102.54% | | |
| FROM FEDERAL GOVERNMENT | | | | | | | | | |
| 010 | 000 | 33199 | 0000 | 6000 | Federal Revenues/Grants | 0 | 158,530 | 158,530 | NA |
| 010 | 000 | 33199 | 0000 | 6005 | Federal Grants - Subgranted | 0 | (132,652) | (132,652) | NA |
| Sub - Total | | | | 0 | 25,877 | 25,877 | NA | | |

Town Financial Reporting

| TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012 | | | | | UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13 | | | |
|---|-------------|-------------------------------------|--|--|---|----------------|---------------------|--------------------|
| ACCT # | DESCRIPTION | | | | 2012 BUDGET | 2012 ACTUAL | 2012 \$ VARIANCE | 2012 % REALIZED |
| FROM STATE OF NEW HAMPSHIRE | | | | | | | | |
| 010 000 33511 0000 | 6010 | Shared Revenue | | | 0 | 0 | 0 | NA |
| 010 000 33521 0000 | 6011 | Rooms & Meal Tax | | | 672,000 | 663,258 | (8,742) | 98.70% |
| 010 000 33531 0000 | 6030 | Highway Subsidy | | | 300,000 | 274,180 | (25,820) | 91.39% |
| 010 000 33541 0000 | 6040 | State Water Pollution Control | | | 105,204 | 105,204 | 0 | 100.00% |
| 010 000 33591 0000 | 6090 | Other State Revenues | | | 60,000 | 61,334 | 1,334 | 102.22% |
| 010 000 33599 0000 | 6110 | Railroad Tax | | | 0 | 25 | 25 | NA |
| | | Sub - Total | | | 1,137,204 | 1,104,001 | (33,203) | 97.08% |
| Other State Grants & Reimbursements | | | | | | | | |
| 010 000 33599 0000 | 6120 | Misc. State Grants & Reimbursements | | | 0 | 104,597 | 104,597 | NA |
| CHARGES FOR SERVICES | | | | | | | | |
| Income From Departments | | | | | | | | |
| 010 000 34011 0000 | 7010 | PD - Monthly Receipts | | | 16,000 | 10,932 | (5,068) | 68.33% |
| 010 000 34011 0000 | 7020 | PD - Parking Tickets | | | 35,000 | 59,129 | 24,129 | 168.94% |
| 010 000 34011 0000 | 7030 | PD - Report Copies | | | 10,500 | 10,695 | 195 | 101.86% |
| 010 000 34011 0000 | 7040 | PD - School Resource Officers | | | 55,400 | 60,767 | 5,367 | 109.69% |
| 010 000 34011 0000 | 7150 | PD - False Alarm Fees | | | 8,000 | 4,850 | (3,150) | 60.63% |
| 010 000 34011 0000 | 7012 | FD - Monthly Receipts | | | 10,000 | 8,891 | (1,109) | 88.91% |
| 010 000 34011 0000 | 7014 | FD - Report Copies | | | 500 | 580 | 80 | 116.00% |
| 010 000 34011 0000 | 7160 | FD - Dispatch Revenue | | | 22,500 | 23,417 | 917 | 104.07% |
| 010 000 34011 0000 | 7013 | PW - Monthly Receipts | | | 1,000 | 754 | (246) | 75.41% |
| 010 000 34011 0000 | 7210 | PW - Sludge | | | 65,000 | 100,529 | 35,529 | 154.66% |
| 010 000 34011 0000 | 7220 | PW - Sewer Permits | | | 2,000 | 22,381 | 20,381 | 1119.04% |
| 010 000 34011 0000 | 7230 | PW - Transfer Station | | | 120,000 | 134,157 | 14,157 | 111.80% |
| 010 000 34011 0000 | 7240 | PW - Transfer Station (billed) | | | 37,500 | 57,397 | 19,897 | 153.06% |
| 010 000 34011 0000 | 7245 | PW - Recycled Materials | | | 0 | 11,446 | 11,446 | NA |
| 010 000 34011 0000 | 7250 | PW - Driveway Permits | | | 500 | 1,250 | 750 | 250.00% |
| 010 000 34011 0000 | 7260 | PW - Trench Permits | | | 22,000 | 26,400 | 4,400 | 120.00% |
| 010 000 34011 0000 | 7300 | Public Assistance | | | 0 | 0 | 0 | NA |
| 010 000 34011 0000 | 7400 | Planning Board | | | 10,000 | 21,770 | 11,770 | 217.70% |
| 010 000 34011 0000 | 7410 | Zoning Board | | | 6,000 | 9,907 | 3,907 | 165.12% |
| 010 000 34011 0000 | 7600 | Wf/Eld Lien Recoveries | | | 0 | 370 | 370 | NA |
| 010 000 34011 0000 | 7800 | Assessing Dept. | | | 1,200 | 1,388 | 188 | 115.65% |
| 010 000 34011 0000 | 7810 | Interest & Penalties | | | 1,000 | 379 | (621) | 37.88% |
| 010 000 34011 0000 | 7820 | Town Office Income | | | 500 | 1,081 | 581 | 216.25% |
| 010 000 34011 0000 | 7830 | Leased Land Closing Costs | | | 0 | 0 | 0 | NA |
| 010 000 34011 0000 | 7840 | Legal Review | | | 2,000 | 2,361 | 361 | 118.03% |
| 010 000 34011 0000 | 7850 | Miscellaneous Income | | | 9,000 | 15,612 | 6,612 | 173.47% |
| 010 000 34011 0000 | 7851 | Miscellaneous Income (billed) | | | 2,000 | 48,523 | 46,523 | 2426.15% |
| 010 000 34011 0000 | 8100 | Cemetery Income | | | 1,000 | 389 | (611) | 38.90% |
| | | Sub Total: | | | 438,600 | 635,355 | 196,755 | 144.86% |
| Sewer User Charges | | | | | | | | |
| 010 000 34031 0000 | 8020 | Rye Sewer Agreement | | | 60,000 | 165,360 | 105,360 | 275.60% |

| | | | | | TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012 | UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13 | | | |
|--------|-----|-------|------|------|---|---|------------------|---------------------|--------------------|
| ACCT # | | | | | DESCRIPTION | 2012 BUDGET | 2012 ACTUAL | 2012 \$ VARIANCE | 2012 % REALIZED |
| | | | | | Other Charges | | | | |
| 010 | 000 | 34093 | 0000 | 8450 | Parking Lot Revenues | 375,000 | 423,127 | 48,127 | 112.83% |
| 010 | 000 | 34093 | 0000 | 8460 | Parking Lots - Summer Leases | 50,000 | 47,745 | (2,255) | 95.49% |
| 010 | 000 | 34093 | 0000 | 8470 | Parking Lots - Winter Leases | 0 | 200 | 200 | NA |
| | | | | | Less 20% Payable to Town Parks | (85,000) | (94,214) | (9,214) | 110.84% |
| | | | | | Sub Total: | 340,000 | 376,858 | 36,858 | 110.84% |
| | | | | | MISCELLANEOUS REVENUES | | | | |
| | | | | | Sale of Town Property | | | | |
| 010 | 000 | 35011 | 0000 | 8110 | Cemetery Lot Sales | 50 | 20,781 | 20,731 | 41562.00% |
| 010 | 000 | 35011 | 0000 | 8200 | Sale of Town Property | 100 | 21,377 | 21,277 | 21376.50% |
| | | | | | Sub Total: | 150 | 42,158 | 42,008 | 28105.00% |
| | | | | | Interest on Investments | | | | |
| 010 | 000 | 35021 | 0000 | 8300 | Interest on Deposits | 0 | (30,612) | (30,612) | NA |
| | | | | | Rent of Town Property | | | | |
| 010 | 000 | 35032 | 0000 | 8530 | Land Rent | 170,600 | 159,717 | (10,883) | 93.62% |
| 010 | 000 | 35032 | 0000 | 8880 | Franchise Fees | 210,000 | 229,104 | 19,104 | 109.10% |
| | | | | | Sub Total: | 380,600 | 388,821 | 8,221 | 102.16% |
| | | | | | MISCELLANEOUS/OTHER REVENUES | | | | |
| | | | | | Fines, Forfeitures & Donations | | | | |
| 010 | 000 | 35041 | 0000 | 8580 | District Court Fines | 45,000 | 85,492 | 40,492 | 189.98% |
| 010 | 000 | 35082 | 0000 | 7100 | Donations | 0 | 1,047 | 1,047 | NA |
| | | | | | Sub Total: | 45,000 | 86,539 | 41,539 | 192.31% |
| | | | | | Insurance Dividends & Returns | | | | |
| 010 | 000 | 35062 | 0000 | 8600 | Workers' Comp. Dividends | 0 | 0 | 0 | NA |
| 010 | 000 | 35062 | 0000 | 8650 | Other Dividends | 0 | 0 | 0 | NA |
| 010 | 000 | 35064 | 0000 | 8660 | Health Insurance Reimb. | 0 | 91,699 | 91,699 | NA |
| 010 | 000 | 35066 | 0000 | 8670 | Other Insurance Reimb. | 0 | 0 | 0 | NA |
| 010 | 000 | 35066 | 0000 | 8680 | Workers' Comp. Reimb. | 0 | 0 | 0 | NA |
| | | | | | Sub Total: | 0 | 91,699 | 91,699 | NA |
| | | | | | INTERFUND OPERATING TRANSFERS IN | | | | |
| | | | | | Trust and Agency Funds | | | | |
| 010 | 000 | 38151 | 0000 | 9200 | Withdrawal from Capital Reserve | 0 | 897,702 | 897,702 | NA |
| 010 | 000 | 39121 | 0000 | 9150 | Spec Rev Funds (Cemetery) | 0 | 0 | 0 | NA |
| 010 | 000 | 39161 | 0000 | 9100 | Cemetery Burial Fund | 6,000 | 20,207 | 14,207 | 336.78% |
| 010 | 000 | 39161 | 0000 | 9250 | Real Estate Trust Income | 500,000 | 648,915 | 148,915 | 129.78% |
| | | | | | Sub Total: | 506,000 | 1,566,824 | 1,060,824 | 309.65% |
| | | | | | OTHER FINANCING USES | | | | |
| | | | | | Proceeds From Long-Term Notes | | | | |
| 010 | 000 | 39341 | 0000 | 9000 | Debt Issuance | 0 | 0 | 0 | NA |
| | | | | | TOTAL REVENUES | 6,052,254 | 7,843,811 | 1,791,557 | 129.60% |

| TOWN OF HAMPTON | | | | | | UnAudited | |
|--|---------------------------------------|---------------------|----------------|------------|----------------|------------------------|-------------------|
| EXPENDITURE REPORT | | | | | | Jan 1 - Dec 31 | |
| GENERAL FUND | | | | | | Target by month = 100% | |
| FISCAL YEAR 2012 | | | | | | Issue 1/30/13 | |
| ACCOUNT # | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| A - GENERAL GOVERNMENT | | | | | | | |
| 4130 | EXECUTIVE | 0 | 166,839 | 171,391 | 102.73% | 14,350 | -18,902 |
| 4140 | ELECTION & REGISTRATION | 1,980 | 243,106 | 225,746 | 92.11% | 12,318 | 7,022 |
| 4150 | FINANCIAL ADMINISTRATION | 2,990 | 831,676 | 775,714 | 92.94% | 3,032 | 55,920 |
| 4153 | LEGAL | 0 | 280,656 | 205,547 | 73.24% | 0 | 75,109 |
| 4155 | PERSONNEL ADMINISTRATION | 0 | 2,165,636 | 2,215,116 | 102.28% | 0 | -49,480 |
| 4191 | PLANNING, ZONING & OFFICE OF PLANNING | 0 | 112,654 | 109,007 | 96.76% | 0 | 3,647 |
| 4194 | GENERAL GOVERNMENT BUILDINGS | 4,474 | 102,603 | 99,695 | 93.11% | 0 | 7,382 |
| 4195 | CEMETERIES | 1,800 | 118,135 | 113,068 | 94.27% | 0 | 6,867 |
| 4196 | MUNICIPAL INSURANCE | 0 | 3,585,400 | 3,559,145 | 99.27% | 0 | 26,255 |
| 4199 | OTHER GENERAL GOVERNMENT | 0 | 66,847 | 59,606 | 89.17% | 13,430 | -6,189 |
| SUB TOTAL: | | 11,244 | 7,673,552 | 7,534,034 | 98.04% | 43,131 | 107,631 |
| B - PUBLIC SAFETY | | | | | | | |
| 4210 | POLICE DEPARTMENT | 36,164 | 3,549,599 | 3,514,467 | 98.01% | 98,412 | -27,116 |
| 4220 | FIRE DEPARTMENT | 58,005 | 3,074,478 | 3,073,665 | 98.12% | 44,685 | 14,133 |
| 4240 | BUILDING & CODE INSPECTION | 19,167 | 187,533 | 225,934 | 109.31% | 0 | -19,234 |
| 4290 | EMERGENCY MANAGEMENT | 0 | 1,000 | 1,191 | 119.15% | 0 | -191 |
| 4299 | OTHER SAFETY SERVICES | 0 | 404,200 | 400,625 | 99.12% | 0 | 3,575 |
| SUB TOTAL: | | 113,336 | 7,216,810 | 7,215,883 | 98.44% | 143,097 | -28,834 |
| C - HIGHWAYS, STREETS, BRIDGES & LIGHTING | | | | | | | |
| 4311 | HIGHWAYS & STREETS | 34,382 | 1,177,938 | 1,284,966 | 105.99% | 690 | -73,336 |
| 4312 | PAVING & RECONSTRUCTION | 96,795 | 471,511 | 354,582 | 62.39% | 92,733 | 120,990 |
| 4316 | STREET LIGHTING | 6,421 | 204,000 | 224,807 | 106.84% | 0 | -14,386 |
| SUB TOTAL: | | 137,598 | 1,853,449 | 1,864,355 | 93.64% | 93,424 | 33,269 |
| D - MUNICIPAL SANITATION | | | | | | | |
| 4321 | ADMINISTRATION | 29,190 | 1,500,830 | 1,464,073 | 95.69% | 10,403 | 55,545 |
| 4323 | SOLID WASTE COLLECTION | 9,100 | 526,207 | 580,316 | 108.41% | 0 | -45,009 |
| 4324 | SOLID WASTE DISPOSAL | 12,219 | 962,279 | 1,069,798 | 109.78% | 4,020 | -99,320 |
| 4326 | SEWAGE COLLECTION & DISPOSAL | 4,096 | 269,000 | 124,624 | 45.63% | 69,887 | 78,585 |
| SUB TOTAL: | | 54,605 | 3,258,316 | 3,238,810 | 97.76% | 84,310 | -10,199 |
| E - HEALTH & HUMAN SERVICES | | | | | | | |
| 4414 | ANIMAL CONTROL | 414 | 157,292 | 153,649 | 97.43% | 0 | 4,058 |
| SUB TOTAL: | | 414 | 157,292 | 153,649 | 97.43% | 0 | 4,058 |
| F - WELFARE | | | | | | | |
| 4441 | ADMINISTRATION | 0 | 33,000 | 29,319 | 88.85% | 0 | 3,681 |
| 4442 | DIRECT ASSISTANCE | 0 | 31,000 | 11,247 | 36.28% | 0 | 19,753 |
| SUB TOTAL: | | 0 | 64,000 | 40,566 | 63.38% | 0 | 23,434 |
| G - CULTURE & RECREATION | | | | | | | |
| 4520 | PARKS & RECREATION | 0 | 242,146 | 220,257 | 90.96% | 14,000 | 7,889 |
| 4550 | LIBRARY | 0 | 833,169 | 833,169 | 100.00% | 0 | 0 |
| 4583 | PATRIOTIC PURPOSES | 0 | 1,650 | 2,017 | 122.22% | 0 | -367 |
| 4589 | OTHER - FLOWER GARDENS | 0 | 500 | 108 | 21.63% | 0 | 392 |
| 4611 | CONSERVATION COMMISSION | 0 | 30,509 | 30,479 | 99.90% | 0 | 30 |
| 4659 | ECONOMIC DEVELOPMENT | 0 | 0 | 0 | 0.00% | 0 | 0 |
| SUB TOTAL: | | 0 | 1,107,974 | 1,086,030 | 98.02% | 14,000 | 7,944 |
| H - MUNICIPAL DEBT SERVICE | | | | | | | |
| SUB TOTAL: | | 0 | 3,189,247 | 3,183,305 | 99.81% | 0 | 5,942 |
| TOTAL OPERATING BUDGET | | 317,198 | 24,520,640 | 24,316,633 | 97.90% | 377,961 | 143,244 |
| TOTAL CAPITAL / WARR ARTICLES | | 7,400 | 2,016,090 | 2,474,182 | 122.27% | 145,196 | -595,888 |
| GRAND TOTAL | | 324,598 | 26,536,730 | 26,790,815 | 99.74% | 523,157 | -452,644 |

Town Financial Reporting

| TOWN OF HAMPTON | | | | | | | UnAudited | | | | |
|------------------------------------|-------------|-------|------|------|--------------------------------|----------------|------------------------|----------------|------------------|-------------------|---------|
| EXPENDITURE REPORT | | | | | | | Jan 1 - Dec 31 | | | | |
| GENERAL FUND | | | | | | | Target by month = 100% | | | | |
| FISCAL YEAR 2012 | | | | | | | Issue 1/30/13 | | | | |
| ACCOUNT # | DESCRIPTION | | | | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE | |
| A - GENERAL GOVERNMENT | | | | | | | | | | | |
| 4130 - EXECUTIVE | | | | | | | | | | | |
| BOARD OF SELECTMEN | | | | | | | | | | | |
| 010 | 001 | 41301 | 1300 | 0000 | Elected Official's Wages | 0 | 15,000 | 15,000 | 100.00% | 0 | 0 |
| 010 | 001 | 41301 | 6100 | 0000 | Supplies & Expenses | 0 | 500 | 1,126 | 225.20% | 0 | -626 |
| Subtotal | | | | | | 0 | 15,500 | 16,126 | 104.04% | 0 | -626 |
| TOWN MANAGER | | | | | | | | | | | |
| 010 | 002 | 41302 | 1100 | 0000 | Regular Wages | 0 | 138,739 | 142,494 | 102.71% | 0 | -3,755 |
| 010 | 002 | 41302 | 1200 | 0000 | P/T Wages | 0 | 4,000 | 6,660 | 166.50% | 0 | -2,660 |
| 010 | 002 | 41302 | 3910 | 0000 | Staff Development | 0 | 1,900 | 542 | 28.54% | 0 | 1,358 |
| 010 | 002 | 41302 | 6100 | 0000 | Supplies & Expenses | 0 | 350 | 2,524 | 721.10% | 14,350 | -16,524 |
| 010 | 002 | 41302 | 8750 | 0000 | Motor Vehicle Reimbursement | 0 | 450 | 0 | 0.00% | 0 | 450 |
| Subtotal | | | | | | 0 | 145,439 | 152,221 | 104.66% | 14,350 | -21,132 |
| BUDGET COMMITTEE | | | | | | | | | | | |
| 010 | 003 | 41304 | 1200 | 0000 | P/T Wages | 0 | 1,850 | 1,330 | 71.89% | 0 | 520 |
| 010 | 003 | 41304 | 3230 | 0000 | Outside Council Fee | 0 | 1,000 | 0 | 0.00% | 0 | 1,000 |
| 010 | 003 | 41304 | 3910 | 0000 | Staff Development | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 003 | 41304 | 6100 | 0000 | Supplies & Expenses | 0 | 350 | 20 | 5.71% | 0 | 330 |
| Subtotal | | | | | | 0 | 3,200 | 1,350 | 42.19% | 0 | 1,850 |
| TRUSTEES OF THE TRUST FUNDS | | | | | | | | | | | |
| 010 | 004 | 41305 | 1200 | 0000 | P/T Wages | 0 | 570 | 380 | 66.67% | 0 | 190 |
| 010 | 004 | 41305 | 6100 | 0000 | Supplies & Expenses | 0 | 430 | 0 | 0.00% | 0 | 430 |
| Subtotal | | | | | | 0 | 1,000 | 380 | 38.00% | 0 | 620 |
| MISCELLANEOUS COMMITTEES | | | | | | | | | | | |
| 010 | 005 | 41306 | 6100 | 0000 | Hwy Safety - Supp & Exp | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 005 | 41307 | 6100 | 0000 | Recycle Ed. Comm. - Supp & Exp | 0 | 500 | 115 | 22.90% | 0 | 385 |
| Subtotal | | | | | | 0 | 500 | 115 | 22.90% | 0 | 385 |
| HERITAGE COMMISSION | | | | | | | | | | | |
| 010 | 006 | 41308 | 6100 | 0000 | Supplies & Expenses | 0 | 500 | 700 | 140.00% | 0 | -200 |
| 010 | 006 | 41308 | 7210 | 0000 | Heritage Comm. Improvements | 0 | 700 | 500 | 71.43% | 0 | 200 |
| Subtotal | | | | | | 0 | 1,200 | 1,200 | 100.00% | 0 | 0 |
| Total Executive (4130) | | | | | | 0 | 166,839 | 171,391 | 102.73% | 14,350 | -18,902 |

Town Financial Reporting

| TOWN OF HAMPTON | | | | | | | UnAudited | | | |
|---|---------------------------------|--|--|--|---------------------|----------------|------------------------|----------------|------------------|-------------------|
| EXPENDITURE REPORT | | | | | | | Jan 1 - Dec 31 | | | |
| GENERAL FUND | | | | | | | Target by month = 100% | | | |
| FISCAL YEAR 2012 | | | | | | | Issue 1/30/13 | | | |
| ACCOUNT # | DESCRIPTION | | | | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| 4140 - ELECTION, REGISTRATION & VITAL STATISTICS | | | | | | | | | | |
| TOWN CLERK | | | | | | | | | | |
| 010 007 41401 1100 0000 | Regular Wages | | | | 0 | 85,159 | 81,476 | 95.67% | 0 | 3,683 |
| 010 007 41401 1200 0000 | P/T Wages | | | | 0 | 29,942 | 35,440 | 118.36% | 0 | -5,498 |
| 010 007 41401 1300 0000 | Elected Official's Wages | | | | 0 | 53,617 | 54,164 | 101.02% | 0 | -547 |
| 010 007 41401 3420 0000 | Computer Support | | | | 0 | 8,886 | 8,804 | 99.08% | 0 | 82 |
| 010 007 41401 3910 0000 | Staff Development | | | | 0 | 1,330 | 1,470 | 110.53% | 0 | -140 |
| 010 007 41401 4300 0000 | Repairs & Maintenance | | | | 0 | 1,000 | 813 | 81.34% | 0 | 187 |
| 010 007 41401 6100 0000 | Supplies & Expenses | | | | 1,980 | 14,511 | 10,969 | 66.51% | 5,818 | -296 |
| Subtotal | | | | | 1,980 | 194,445 | 193,136 | 98.33% | 5,818 | -2,529 |
| VOTER REGISTRATION | | | | | | | | | | |
| 010 008 41402 1200 0000 | P/T Wages | | | | 0 | 805 | 1,200 | 149.07% | 0 | -395 |
| 010 008 41402 1300 0000 | Elected Official's Wages | | | | 0 | 3,700 | 2,489 | 67.26% | 0 | 1,211 |
| 010 008 41402 6100 0000 | Supplies & Expenses | | | | 0 | 700 | 437 | 62.40% | 0 | 263 |
| 010 008 41402 7400 0000 | New Equipment | | | | 0 | 1 | 0 | 0.00% | 0 | 1 |
| Subtotal | | | | | 0 | 5,206 | 4,125 | 79.24% | 0 | 1,081 |
| ELECTION ADMINISTRATION | | | | | | | | | | |
| 010 009 41403 1200 0000 | P/T Wages | | | | 0 | 17,605 | 12,564 | 71.37% | 0 | 5,041 |
| 010 009 41403 1300 0000 | Moderator's Wages | | | | 0 | 1,000 | 1,000 | 100.00% | 0 | 0 |
| 010 009 41303 3600 0000 | Town Meeting Expenses | | | | 0 | 3,800 | 381 | 10.03% | 0 | 3,419 |
| 010 009 41403 6100 0000 | Supplies & Expenses | | | | 0 | 21,050 | 14,539 | 69.07% | 6,500 | 11 |
| Subtotal | | | | | 0 | 43,455 | 28,485 | 65.55% | 6,500 | 8,470 |
| Total - Election, Reg. & Vital (4130) | | | | | 1,980 | 243,106 | 225,746 | 92.11% | 12,318 | 7,022 |
| 4150 - FINANCIAL ADMINISTRATION | | | | | | | | | | |
| FINANCE | | | | | | | | | | |
| 010 011 41501 1100 0000 | Regular Wages | | | | 0 | 199,202 | 202,781 | 101.80% | 0 | -3,579 |
| 010 011 41501 1200 0000 | P/T Wages | | | | 0 | 18,200 | 13,764 | 75.63% | 0 | 4,436 |
| 010 011 41501 1300 0000 | Elected Official's Wages | | | | 0 | 18,500 | 18,642 | 100.77% | 0 | -142 |
| 010 011 41501 1400 0000 | O/T Wages | | | | 0 | 1,784 | 1,030 | 57.73% | 0 | 754 |
| 010 011 41501 3210 0000 | Registry of Deeds | | | | 0 | 2,000 | 2,553 | 127.65% | 0 | -553 |
| 010 011 41501 3300 0000 | Contracted Services | | | | 2,550 | 5,000 | 878 | 11.62% | 0 | 6,672 |
| 010 011 41501 3910 0000 | Staff Development | | | | 0 | 1,400 | 120 | 8.57% | 0 | 1,280 |
| 010 011 41501 4300 0000 | Repairs & Maintenance | | | | 0 | 12,833 | 11,548 | 89.99% | 0 | 1,285 |
| 010 011 41501 4400 0000 | Rentals & Leases | | | | 0 | 1,008 | 252 | 25.00% | 0 | 756 |
| 010 011 41501 6100 0000 | Supplies & Expenses | | | | 0 | 14,750 | 14,257 | 96.66% | 0 | 493 |
| 010 011 41501 6250 0000 | Postage | | | | 0 | 24,000 | 31,281 | 130.34% | 0 | -7,281 |
| 010 011 41501 7450 0000 | Replacement Equipment | | | | 0 | 1,000 | 0 | 0.00% | 0 | 1,000 |
| 010 011 41501 8150 0000 | Public Notices/Advertisements | | | | 0 | 5,000 | 3,388 | 67.76% | 0 | 1,612 |
| Subtotal | | | | | 2,550 | 304,677 | 300,495 | 97.81% | 0 | 6,732 |
| AUDIT SERVICES | | | | | | | | | | |
| 010 000 41502 3010 0000 | Audit Services | | | | 0 | 33,350 | 29,000 | 86.96% | 0 | 4,350 |
| Subtotal | | | | | 0 | 33,350 | 29,000 | 86.96% | 0 | 4,350 |
| ASSESSING | | | | | | | | | | |
| 010 012 41503 1100 0000 | Regular Wages | | | | 0 | 157,060 | 121,464 | 77.34% | 0 | 35,596 |
| 010 012 41503 1200 0000 | P/T Wages | | | | 0 | 30,784 | 23,061 | 74.91% | 0 | 7,723 |
| 010 012 41503 3300 0000 | Contracted Services | | | | 0 | 0 | 0 | NA | 0 | 0 |
| 010 012 41503 3301 0000 | Professional Services - Mapping | | | | 0 | 8,500 | 5,300 | 62.35% | 0 | 3,200 |
| 010 012 41503 6100 0000 | Supplies & Expenses | | | | 0 | 8,775 | 9,053 | 103.17% | 0 | -278 |
| 010 012 41503 6160 0000 | Data Processing | | | | 0 | 11,550 | 14,925 | 129.22% | 0 | -3,375 |
| 010 012 41503 8750 0000 | Motor Vehicle Reimbursement | | | | 0 | 3,000 | 961 | 32.02% | 0 | 2,039 |
| Subtotal | | | | | 0 | 219,669 | 174,764 | 79.56% | 0 | 44,905 |

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | |
|--|-----|-------|------|------|------------------------------|---------------------|--------------------|------------|----------------|------------------------|-------------------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | |
| ACCOUNT # | | | | | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| TAX COLLECTION | | | | | | | | | | | |
| 010 | 013 | 41504 | 1200 | 0000 | P/T Wages | 0 | 31,098 | 27,633 | 88.86% | 0 | 3,465 |
| 010 | 013 | 41504 | 1300 | 0000 | Elected Official's Wages | 0 | 49,864 | 50,032 | 100.34% | 0 | -168 |
| 010 | 013 | 41504 | 3250 | 0000 | Tax Liens/Instruments | 0 | 4,000 | 4,458 | 111.44% | 0 | -458 |
| 010 | 013 | 41504 | 3910 | 0000 | Staff Development | 0 | 1,385 | 657 | 47.45% | 0 | 728 |
| 010 | 013 | 41504 | 6100 | 0000 | Supplies & Expenses | 0 | 7,628 | 7,335 | 96.15% | 0 | 293 |
| Subtotal | | | | | | 0 | 93,975 | 90,115 | 95.89% | 0 | 3,860 |
| MANAGEMENT INFORMATION SYSTEMS | | | | | | | | | | | |
| 010 | 014 | 41506 | 1100 | 0000 | Regular Wages | 0 | 87,339 | 90,459 | 103.57% | 0 | -3,120 |
| 010 | 014 | 41506 | 1400 | 0000 | OT Wages | 0 | 7,616 | 9,462 | 124.24% | 0 | -1,846 |
| 010 | 014 | 41506 | 3910 | 0000 | Staff Development | 0 | 2,250 | 2,300 | 102.22% | 0 | -50 |
| 010 | 014 | 41506 | 4300 | 0000 | Repairs & Maintenance | 440 | 4,000 | 21,415 | 482.32% | 3,032 | -20,007 |
| 010 | 014 | 41506 | 6100 | 0000 | Supplies & Expenses | 0 | 18,000 | 21,193 | 117.74% | 0 | -3,193 |
| 010 | 014 | 41506 | 7400 | 0000 | New Equipment | 0 | 29,800 | 9,357 | 31.40% | 0 | 20,443 |
| 010 | 014 | 41506 | 7450 | 0000 | Replacement Equipment | 0 | 30,000 | 26,389 | 87.96% | 0 | 3,611 |
| 010 | 014 | 41506 | 8750 | 0000 | Motor Vehicle Reimbursement | 0 | 1,000 | 765 | 76.54% | 0 | 235 |
| Subtotal | | | | | | 440 | 180,005 | 181,341 | 100.50% | 3,032 | -3,928 |
| HUMAN RESOURCES | | | | | | | | | | | |
| 010 | 015 | 41507 | 6100 | 0000 | Supplies & Expenses | 0 | 0 | 0 | NA | 0 | 0 |
| Subtotal | | | | | | 0 | 0 | 0 | NA | 0 | 0 |
| Total - Financial Admin. (4150) | | | | | | 2,990 | 831,676 | 775,714 | 92.94% | 3,032 | 55,920 |
| 4153 - LEGAL | | | | | | | | | | | |
| TOWN ATTORNEY'S OFFICE | | | | | | | | | | | |
| 010 | 016 | 41531 | 1100 | 0000 | Regular Wages | 0 | 136,476 | 137,307 | 100.61% | 0 | -831 |
| 010 | 016 | 41531 | 1200 | 0000 | P/T Wages | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 016 | 41531 | 3910 | 0000 | Staff Development | 0 | 3,000 | 896 | 29.87% | 0 | 2,104 |
| 010 | 016 | 41531 | 6100 | 0000 | Supplies & Expenses | 0 | 6,380 | 5,714 | 89.57% | 0 | 666 |
| 010 | 016 | 41531 | 8750 | 0000 | Motor Vehicle Reimbursement | 0 | 800 | 933 | 116.66% | 0 | -133 |
| Subtotal | | | | | | 0 | 146,656 | 144,851 | 98.77% | 0 | 1,805 |
| LEGAL EXPENSES | | | | | | | | | | | |
| 010 | 000 | 41532 | 3220 | 0000 | Damages & Judgments | 0 | 10,000 | 0 | 0.00% | 0 | 10,000 |
| 010 | 000 | 41532 | 3230 | 0000 | Outside Counsel Fees | 0 | 25,000 | 10,966 | 43.86% | 0 | 14,034 |
| 010 | 000 | 41532 | 3240 | 0000 | Collective Bargain Costs | 0 | 35,000 | 7,364 | 21.04% | 0 | 27,636 |
| 010 | 000 | 41532 | 3250 | 0000 | Other Labor Costs | 0 | 39,000 | 5,746 | 14.73% | 0 | 33,254 |
| 010 | 000 | 41532 | 6800 | 0000 | Litigation Expenses | 0 | 25,000 | 36,620 | 146.48% | 0 | -11,620 |
| Subtotal | | | | | | 0 | 134,000 | 60,696 | 45.30% | 0 | 73,304 |
| Total - Legal (4153) | | | | | | 0 | 280,656 | 205,547 | 73.24% | 0 | 75,109 |
| 4155 - PERSONNEL ADMINISTRATION | | | | | | | | | | | |
| 010 | 000 | 41552 | 1911 | 0000 | Employee Separation Costs | 0 | 212,000 | 212,000 | 100.00% | 0 | 0 |
| 010 | 000 | 41552 | 1912 | 0000 | Bank Buy-Back Program | 0 | 120,000 | 120,000 | 100.00% | 0 | 0 |
| 010 | 000 | 41552 | 1913 | 0000 | Taxable Benefits Costs | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 000 | 41552 | 1914 | 0000 | Compt'd Absence Reserve Fund | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 000 | 41552 | 1940 | 0000 | Merit Pay | 0 | 29,236 | 29,536 | 101.03% | 0 | -300 |
| 010 | 000 | 41552 | 2200 | 0000 | Social Security | 0 | 247,600 | 289,917 | 117.09% | 0 | -42,317 |
| 010 | 000 | 41552 | 2250 | 0000 | Medicare | 0 | 119,400 | 132,230 | 110.75% | 0 | -12,830 |
| 010 | 000 | 41552 | 2300 | 0000 | NH Retirement (Group I) | 0 | 343,300 | 340,472 | 99.18% | 0 | 2,828 |
| 010 | 002 | 41552 | 2310 | 0000 | 401 Retirement | 0 | 9,500 | 8,246 | 86.80% | 0 | 1,254 |
| 010 | 000 | 41552 | 2320 | 0000 | NH Retirement (Policemen) | 0 | 496,100 | 497,749 | 100.33% | 0 | -1,649 |
| 010 | 000 | 41552 | 2330 | 0000 | NH Retirement (Firemen) | 0 | 588,500 | 584,965 | 99.40% | 0 | 3,535 |
| 010 | 000 | 41552 | 2340 | 0000 | NHRS HB 1645 Spike Charge | 0 | 0 | 0 | NA | 0 | 0 |
| Total - Personnel Admin. (4155) | | | | | | 0 | 2,165,636 | 2,215,116 | 102.28% | 0 | -49,480 |

Town Financial Reporting

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | | |
|---|-----|-----------|------|------|-------------------------------|-------|--------------------|---------|------------|------------------------|-----------|-----------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | | |
| | | ACCOUNT # | | | DESCRIPTION | | 2011 | 2012 | '12 ACTUAL | % 2012 | OPEN 2012 | 2012 |
| | | | | | | | Encumbrance | BUDGET | | USED | POs | AVAILABLE |
| 4191 - PLANNING, ZONING & OFFICE OF PLANNING | | | | | | | | | | | | |
| PLANNING BOARD | | | | | | | | | | | | |
| 010 | 017 | 41911 | 1200 | 0000 | P/T Wages | 0 | 13,268 | 14,328 | 107.99% | 0 | -1,060 | |
| 010 | 017 | 41911 | 3230 | 0000 | Outside Counsel Fees | 0 | 1,000 | 0 | 0.00% | 0 | 1,000 | |
| 010 | 017 | 41911 | 3300 | 0000 | Contracted Services | 0 | 16,640 | 11,614 | 69.80% | 0 | 5,026 | |
| 010 | 017 | 41911 | 6100 | 0000 | Supplies & Expenses | 0 | 1,228 | 1,113 | 90.67% | 0 | 115 | |
| 010 | 017 | 41911 | 7450 | 0000 | Replacement Equipment | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 | 017 | 41911 | 8150 | 0000 | Public Notices/Advertisements | 0 | 4,000 | 3,091 | 77.26% | 0 | 909 | |
| 010 | 017 | 41911 | 8990 | 0000 | Grants | 0 | 0 | 1,475 | NA | 0 | -1,475 | |
| Subtotal | | | | | | 0 | 36,136 | 31,621 | 87.51% | 0 | 4,515 | |
| ZONING BOARD | | | | | | | | | | | | |
| 010 | 018 | 41912 | 1200 | 0000 | P/T Wages | 0 | 1,710 | 1,300 | 76.02% | 0 | 410 | |
| 010 | 018 | 41912 | 3230 | 0000 | Outside Counsel Fees | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 | 018 | 41912 | 6100 | 0000 | Supplies & Expenses | 0 | 3,600 | 4,314 | 119.84% | 0 | -714 | |
| 010 | 018 | 41912 | 7450 | 0000 | Replacement Equipment | 0 | 0 | 0 | NA | 0 | 0 | |
| Subtotal | | | | | | 0 | 5,310 | 5,614 | 105.73% | 0 | -304 | |
| OFFICE OF PLANNING | | | | | | | | | | | | |
| 010 | 019 | 41913 | 1100 | 0000 | Regular Wages | 0 | 67,598 | 69,081 | 102.19% | 0 | -1,483 | |
| 010 | 019 | 41913 | 1200 | 0000 | P/T Wages | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 | 019 | 41913 | 3300 | 0000 | Professional Services | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 | 019 | 41913 | 3910 | 0000 | Staff Development | 0 | 1,240 | 1,188 | 95.82% | 0 | 52 | |
| 010 | 019 | 41913 | 6100 | 0000 | Supplies & Expenses | 0 | 2,370 | 1,502 | 63.39% | 0 | 868 | |
| 010 | 019 | 41913 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 | |
| Subtotal | | | | | | 0 | 71,208 | 71,771 | 100.79% | 0 | -563 | |
| Total Planning, Zoning & Office of Planning (4191) | | | | | | 0 | 112,654 | 109,007 | 96.76% | 0 | 3,647 | |
| 4194 - GENERAL GOVERNMENT BUILDINGS | | | | | | | | | | | | |
| 010 | 020 | 41941 | 3410 | 0000 | Telephone | 0 | 19,200 | 21,489 | 111.92% | 0 | -2,289 | |
| 010 | 020 | 41941 | 3600 | 0000 | Custodial Services | 0 | 14,743 | 9,261 | 62.82% | 0 | 5,482 | |
| 010 | 020 | 41941 | 4100 | 0000 | Electric | 0 | 22,000 | 21,923 | 99.65% | 0 | 77 | |
| 010 | 020 | 41941 | 4110 | 0000 | Heating Fuel | 0 | 13,800 | 7,390 | 53.55% | 0 | 6,410 | |
| 010 | 020 | 41941 | 4120 | 0000 | Water | 0 | 3,000 | 2,415 | 80.50% | 0 | 585 | |
| 010 | 020 | 41941 | 6300 | 0000 | Building Maintenance | 4,474 | 29,860 | 37,218 | 108.40% | 0 | -2,884 | |
| Total - General Gov. Bldg. (4194) | | | | | | 4,474 | 102,603 | 99,695 | 93.11% | 0 | 7,382 | |

| | | | | | | | TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2012 | | | UnAudited Jan 1 - Dec 31 Target by month = 100% Issue 1/30/13 | |
|--|-----|-------------|------|------|------------------------------------|----------------|---|----------------|------------------|--|---------|
| ACCOUNT # | | DESCRIPTION | | | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE | |
| 4195 - CEMETERIES | | | | | | | | | | | |
| 010 | 021 | 41951 | 1100 | 0000 | Regular Wages | 0 | 41,500 | 41,363 | 99.67% | 0 | 137 |
| 010 | 021 | 41951 | 1200 | 0000 | P/T Wages | 0 | 44,000 | 38,191 | 86.80% | 0 | 5,809 |
| 010 | 021 | 41951 | 2100 | 0000 | Health Insurance | 0 | 500 | 500 | 100.00% | 0 | 0 |
| 010 | 021 | 41951 | 2200 | 0000 | Social Security | 0 | 5,332 | 4,993 | 93.64% | 0 | 339 |
| 010 | 021 | 41951 | 2250 | 0000 | Medicare | 0 | 1,247 | 1,168 | 93.64% | 0 | 79 |
| 010 | 021 | 41951 | 2300 | 0000 | NH Retirement (Group I) | 0 | 3,696 | 3,726 | 100.81% | 0 | -30 |
| 010 | 021 | 41951 | 3300 | 0000 | Contracted Services | 1,800 | 2,110 | 4,319 | 110.46% | 0 | -409 |
| 010 | 021 | 41951 | 3410 | 0000 | Telephone | 0 | 800 | 489 | 61.09% | 0 | 311 |
| 010 | 021 | 41951 | 4100 | 0000 | Electric | 0 | 150 | 318 | 211.75% | 0 | -168 |
| 010 | 021 | 41951 | 4110 | 0000 | Heating Fuel | 0 | 2,000 | 974 | 48.68% | 0 | 1,026 |
| 010 | 021 | 41951 | 4120 | 0000 | Water | 0 | 900 | 910 | 101.07% | 0 | -10 |
| 010 | 021 | 41951 | 4300 | 0000 | Repairs & Maintenance | 0 | 2,500 | 1,187 | 47.47% | 0 | 1,313 |
| 010 | 021 | 41951 | 6100 | 0000 | Supplies & Expenses | 0 | 3,500 | 4,772 | 136.34% | 0 | -1,272 |
| 010 | 021 | 41951 | 6350 | 0000 | Gasoline | 0 | 2,900 | 1,918 | 66.13% | 0 | 982 |
| 010 | 021 | 41951 | 7340 | 0000 | Cemetery Improvements | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 021 | 41951 | 7450 | 0000 | Replacement Equipment | 0 | 7,000 | 8,242 | 117.74% | 0 | -1,242 |
| | | | | | Total - Cemeteries (4195) | 1,800 | 118,135 | 113,068 | 94.27% | 0 | 6,867 |
| 4196 - MUNICIPAL INSURANCE | | | | | | | | | | | |
| 010 | 000 | 41961 | 5200 | 0000 | Liability & General Insurance | 0 | 304,300 | 288,093 | 94.67% | 0 | 16,207 |
| 010 | 000 | 41969 | 2100 | 0000 | Health Insurance | 0 | 2,723,400 | 2,711,634 | 99.57% | 0 | 11,766 |
| 010 | 000 | 41969 | 2150 | 0000 | Life Insurance | 0 | 15,500 | 16,647 | 107.40% | 0 | -1,147 |
| 010 | 000 | 41969 | 2500 | 0000 | Unemployment Compensation | 0 | 1,500 | 13,700 | 913.31% | 0 | -12,200 |
| 010 | 000 | 41969 | 2600 | 0000 | Workers' Compensation | 0 | 525,900 | 514,722 | 97.87% | 0 | 11,178 |
| 010 | 000 | 41969 | 5600 | 0000 | Membership Dues | 0 | 14,800 | 14,350 | 96.96% | 0 | 450 |
| | | | | | Total - Municipal Insurance (4196) | 0 | 3,585,400 | 3,559,145 | 99.27% | 0 | 26,255 |
| 4199 - OTHER GENERAL GOVERNMENT | | | | | | | | | | | |
| PARKING ADMINISTRATION | | | | | | | | | | | |
| 010 | 022 | 41991 | 1200 | 0000 | P/T Wages | 0 | 51,597 | 44,317 | 85.89% | 0 | 7,280 |
| 010 | 022 | 41991 | 3410 | 0000 | Telephone | 0 | 600 | 1,131 | 188.47% | 0 | -531 |
| 010 | 022 | 41991 | 4100 | 0000 | Electric | 0 | 950 | 1,027 | 108.15% | 0 | -77 |
| 010 | 022 | 41991 | 4120 | 0000 | Water | 0 | 600 | 1,037 | 172.78% | 0 | -437 |
| 010 | 022 | 41991 | 4400 | 0000 | Rentals & Leases | 0 | 11,000 | 11,000 | 100.00% | 0 | 0 |
| 010 | 022 | 41991 | 6100 | 0000 | Supplies & Expenses | 0 | 2,100 | 1,094 | 52.08% | 13,430 | -12,424 |
| | | | | | Total - Other General Gov. (4199) | 0 | 66,847 | 59,606 | 89.17% | 13,430 | -6,189 |
| | | | | | Total A - General Government | 11,244 | 7,673,552 | 7,534,034 | 98.04% | 43,131 | 107,631 |

Town Financial Reporting

| | | | | | | TOWN OF HAMPTON | | | UnAudited | | |
|---|-----|-----------|-------------|------|------------------------------|--------------------|-----------|------------|------------------------|-----------|-----------|
| | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | | |
| | | | | | | GENERAL FUND | | | Target by month = 100% | | |
| | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | | |
| | | ACCOUNT # | DESCRIPTION | | | 2011 | 2012 | | % 2012 | OPEN 2012 | 2012 |
| | | | | | | Encumbrance | BUDGET | '12 ACTUAL | USED | POs | AVAILABLE |
| B - PUBLIC SAFETY | | | | | | | | | | | |
| 4210 - POLICE DEPARTMENT | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | |
| 010 | 023 | 42101 | 1100 | 0000 | Regular Wages | 0 | 356,407 | 356,150 | 99.93% | 0 | 257 |
| 010 | 023 | 42101 | 1400 | 0000 | O/T Wages | 0 | 4,995 | 5,293 | 105.97% | 0 | -298 |
| 010 | 023 | 42101 | 1900 | 0000 | Uniform Pay | 0 | 600 | 600 | 100.00% | 0 | 0 |
| 010 | 023 | 42101 | 1930 | 0000 | Holiday Pay | 0 | 10,100 | 10,603 | 104.98% | 0 | -503 |
| 010 | 023 | 42101 | 1950 | 0000 | Career Incentives | 0 | 4,000 | 4,500 | 112.50% | 0 | -500 |
| 010 | 023 | 42101 | 2400 | 0000 | Tuition Reimbursement | 0 | 2,500 | 5,090 | 203.61% | 0 | -2,590 |
| 010 | 023 | 42101 | 4400 | 0000 | Rentals & Leases | 0 | 4,878 | 4,500 | 92.25% | 0 | 378 |
| 010 | 023 | 42101 | 4900 | 0000 | Uniform Allowance | 0 | 2,450 | 1,507 | 61.52% | 0 | 943 |
| 010 | 023 | 42101 | 6100 | 0000 | Supplies & Expenses | 0 | 20,000 | 26,124 | 130.62% | 0 | -6,124 |
| 010 | 023 | 42101 | 6150 | 0000 | Computer Supplies & Expenses | 0 | 19,410 | 27,650 | 142.45% | 0 | -8,240 |
| 010 | 023 | 42101 | 6350 | 0000 | Gasoline | 0 | 3,219 | 3,418 | 106.18% | 0 | -199 |
| 010 | 023 | 42101 | 6600 | 0000 | Vehicle Maintenance | 0 | 3,680 | 1,665 | 45.24% | 0 | 2,015 |
| 010 | 023 | 42101 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42101 | 7450 | 0000 | Replacement Equipment | 0 | 3,000 | 0 | 0.00% | 1,180 | 1,820 |
| 010 | 023 | 42101 | 8100 | 0000 | Training & Recruitment | 0 | 3,797 | 3,437 | 90.51% | 0 | 360 |
| Subtotal | | | | | | 0 | 439,036 | 450,537 | 102.62% | 1,180 | -12,681 |
| CRIME CONTROL & INVESTIGATIONS | | | | | | | | | | | |
| 010 | 023 | 42102 | 1100 | 0000 | Regular Wages | 0 | 210,475 | 156,772 | 74.48% | 0 | 53,703 |
| 010 | 023 | 42102 | 1200 | 0000 | P/T Wages | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42102 | 1400 | 0000 | O/T Wages | 0 | 30,678 | 26,550 | 86.54% | 0 | 4,128 |
| 010 | 023 | 42102 | 1450 | 0000 | O/T Training Wages | 0 | 0 | 714 | NA | 0 | -714 |
| 010 | 023 | 42102 | 1470 | 0000 | Court Wages | 0 | 100 | 0 | 0.00% | 0 | 100 |
| 010 | 023 | 42102 | 1900 | 0000 | Uniform Pay | 0 | 3,000 | 1,800 | 60.00% | 0 | 1,200 |
| 010 | 023 | 42102 | 1930 | 0000 | Holiday Pay | 0 | 8,709 | 6,731 | 77.29% | 0 | 1,978 |
| 010 | 023 | 42102 | 1950 | 0000 | Career Incentives | 0 | 1,500 | 1,000 | 66.67% | 0 | 500 |
| 010 | 023 | 42102 | 3920 | 0000 | Consultants | 0 | 250 | 0 | 0.00% | 0 | 250 |
| 010 | 023 | 42102 | 4400 | 0000 | Rentals & Leases | 0 | 2,268 | -140 | -6.18% | 0 | 2,408 |
| 010 | 023 | 42102 | 4900 | 0000 | Uniform Allowance | 0 | 0 | 1,437 | NA | 0 | -1,437 |
| 010 | 023 | 42102 | 6100 | 0000 | Supplies & Expenses | 0 | 5,000 | 7,105 | 142.10% | 0 | -2,105 |
| 010 | 023 | 42102 | 6350 | 0000 | Gasoline | 0 | 3,753 | 5,034 | 134.13% | 0 | -1,281 |
| 010 | 023 | 42102 | 6600 | 0000 | Vehicle Maintenance | 0 | 5,000 | 7,645 | 152.91% | 0 | -2,645 |
| 010 | 023 | 42102 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42102 | 8100 | 0000 | Training & Recruitment | 0 | 2,500 | 1,533 | 61.31% | 0 | 967 |
| 010 | 023 | 42102 | 8200 | 0000 | Mounted Patrol Expenses | 0 | 33,511 | 29,001 | 86.54% | 6,410 | -1,900 |
| Subtotal | | | | | | 0 | 306,744 | 245,182 | 79.93% | 6,410 | 55,152 |
| TRAFFIC CONTROL & PATROL | | | | | | | | | | | |
| 010 | 023 | 42103 | 1100 | 0000 | Regular Wages | 0 | 1,372,269 | 1,330,424 | 96.95% | 0 | 41,845 |
| 010 | 023 | 42103 | 1400 | 0000 | O/T Wages | 0 | 21,954 | 42,014 | 191.37% | 0 | -20,060 |
| 010 | 023 | 42103 | 1450 | 0000 | O/T Training Wages | 0 | 79,652 | 142,226 | 178.56% | 0 | -62,574 |
| 010 | 023 | 42103 | 1470 | 0000 | Court Wages | 0 | 22,889 | 15,675 | 68.48% | 0 | 7,214 |
| 010 | 023 | 42103 | 1900 | 0000 | Uniform Pay | 0 | 15,000 | 13,200 | 88.00% | 0 | 1,800 |
| 010 | 023 | 42103 | 1910 | 0000 | Sick Leave Wages | 0 | 75,002 | 29,768 | 39.69% | 0 | 45,234 |
| 010 | 023 | 42103 | 1920 | 0000 | Vacation Wages | 0 | 75,000 | 58,336 | 77.78% | 0 | 16,664 |
| 010 | 023 | 42103 | 1930 | 0000 | Holiday Pay | 0 | 46,197 | 58,401 | 126.42% | 0 | -12,204 |
| 010 | 023 | 42103 | 1950 | 0000 | Career Incentives | 0 | 14,100 | 13,892 | 98.52% | 0 | 208 |
| 010 | 023 | 42103 | 1960 | 0000 | Personal days | 0 | 8,057 | 6,370 | 79.06% | 0 | 1,687 |
| 010 | 023 | 42103 | 3920 | 0000 | Consultants | 0 | 250 | 0 | 0.00% | 0 | 250 |
| 010 | 023 | 42103 | 4400 | 0000 | Rentals & Leases | 0 | 19,500 | 19,400 | 99.49% | 0 | 100 |
| 010 | 023 | 42103 | 4900 | 0000 | Uniform Allowance | 3,850 | 5,350 | 12,821 | 139.36% | 342 | -3,964 |
| 010 | 023 | 42103 | 6350 | 0000 | Gasoline | 0 | 58,845 | 90,119 | 153.15% | 0 | -31,274 |
| 010 | 023 | 42103 | 6600 | 0000 | Vehicle Maintenance | 5,659 | 36,500 | 50,307 | 119.33% | 0 | -8,148 |
| 010 | 023 | 42103 | 6850 | 0000 | Intoxilyzer | 0 | 500 | 1,221 | 244.20% | 2,264 | -2,985 |
| 010 | 023 | 42103 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42103 | 7450 | 0000 | Replacement Equipment | 9,300 | 9,500 | 9,313 | 49.54% | 0 | 9,487 |
| 010 | 023 | 42103 | 7650 | 0000 | Vehicle Replacement | 0 | 27,000 | 26,737 | 99.03% | 0 | 263 |
| 010 | 023 | 42103 | 8100 | 0000 | Training & Recruitment | 0 | 1,500 | 600 | 40.00% | 0 | 900 |
| Subtotal | | | | | | 18,809 | 1,889,065 | 1,920,824 | 100.68% | 2,606 | -15,556 |

Town Financial Reporting

| TOWN OF HAMPTON | | | | | | | UnAudited | |
|---------------------------------------|-----|-----------------|---------------------|----------------|------------|----------------|------------------------|-------------------|
| EXPENDITURE REPORT | | | | | | | Jan 1 - Dec 31 | |
| GENERAL FUND | | | | | | | Target by month = 100% | |
| FISCAL YEAR 2012 | | | | | | | Issue 1/30/13 | |
| ACCOUNT # | | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| TRAINING | | | | | | | | |
| 010 | 023 | 42104 3930 0000 | 0 | 3,500 | 3,611 | 103.17% | 0 | -111 |
| 010 | 023 | 42104 3960 0000 | 0 | 3,900 | 576 | 14.78% | 1,200 | 2,124 |
| 010 | 023 | 42104 6100 0000 | 0 | 800 | 652 | 81.46% | 0 | 148 |
| 010 | 023 | 42104 8100 0000 | 1,043 | 16,693 | 17,663 | 99.59% | 900 | -827 |
| Subtotal | | | 1,043 | 24,893 | 22,503 | 86.76% | 2,100 | 1,334 |
| SUPPORT SERVICES | | | | | | | | |
| 010 | 023 | 42105 1100 0000 | 0 | 151,590 | 154,516 | 101.93% | 0 | -2,926 |
| 010 | 023 | 42105 1200 0000 | 0 | 280,908 | 196,637 | 70.00% | 0 | 84,271 |
| 010 | 023 | 42105 1210 0000 | 0 | 117,946 | 174,118 | 147.62% | 0 | -56,172 |
| 010 | 023 | 42105 1400 0000 | 0 | 3,568 | 2,329 | 65.28% | 0 | 1,239 |
| 010 | 023 | 42105 1450 0000 | 0 | 39,476 | 38,703 | 98.04% | 0 | 773 |
| 010 | 023 | 42105 1470 0000 | 0 | 5,000 | 2,731 | 54.63% | 0 | 2,269 |
| 010 | 023 | 42105 1900 0000 | 0 | 9,600 | 7,200 | 75.00% | 0 | 2,400 |
| 010 | 023 | 42105 1910 0000 | 0 | 4,462 | 6,761 | 151.53% | 0 | -2,299 |
| 010 | 023 | 42105 1920 0000 | 0 | 7,135 | 17,404 | 243.92% | 0 | -10,269 |
| 010 | 023 | 42105 1930 0000 | 0 | 6,362 | 6,394 | 100.50% | 0 | -32 |
| 010 | 023 | 42105 1960 0000 | 0 | 2,501 | 1,260 | 50.38% | 0 | 1,241 |
| 010 | 023 | 42105 3410 0000 | 0 | 26,500 | 26,094 | 98.47% | 8,872 | -8,466 |
| 010 | 023 | 42105 3500 0000 | 0 | 500 | 455 | 91.00% | 0 | 45 |
| 010 | 023 | 42105 4310 0000 | 5,763 | 12,750 | 17,635 | 95.26% | 4,873 | -3,996 |
| 010 | 023 | 42105 4900 0000 | 0 | 21,750 | 7,885 | 36.25% | 15,874 | -2,008 |
| 010 | 023 | 42105 6100 0000 | 0 | 1,000 | 2,226 | 222.61% | 18,219 | -19,446 |
| 010 | 023 | 42105 8100 0000 | 3,600 | 12,065 | 18,700 | 119.38% | 4,980 | -8,015 |
| Subtotal | | | 9,363 | 703,113 | 681,049 | 95.59% | 52,818 | -21,392 |
| SPECIAL DETAILS | | | | | | | | |
| 010 | 023 | 42106 1980 0000 | 0 | 0 | 14,421 | NA | 0 | -14,421 |
| 010 | 023 | 42106 1990 0000 | 0 | 0 | 0 | NA | 0 | 0 |
| Subtotal | | | 0 | 0 | 14,421 | NA | 0 | -14,421 |
| POLICE STATION & BUILDINGS | | | | | | | | |
| 010 | 023 | 42107 1100 0000 | 0 | 38,563 | 39,365 | 102.08% | 0 | -802 |
| 010 | 023 | 42107 1400 0000 | 0 | 2,141 | 2,204 | 102.93% | 0 | -63 |
| 010 | 023 | 42107 1900 0000 | 0 | 300 | 300 | 100.00% | 0 | 0 |
| 010 | 023 | 42107 1920 0000 | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42107 3600 0000 | 0 | 2,122 | 0 | 0.00% | 0 | 2,122 |
| 010 | 023 | 42107 4100 0000 | 0 | 69,024 | 55,546 | 80.47% | 0 | 13,478 |
| 010 | 023 | 42107 4110 0000 | 0 | 17,518 | 10,996 | 62.77% | 0 | 6,522 |
| 010 | 023 | 42107 4120 0000 | 0 | 4,400 | 4,589 | 104.30% | 0 | -189 |
| 010 | 023 | 42107 6300 0000 | 6,949 | 52,680 | 49,044 | 82.25% | 33,298 | -22,713 |
| 010 | 023 | 42107 7400 0000 | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 023 | 42107 8990 0000 | 0 | 0 | 17,907 | NA | 0 | -17,907 |
| Subtotal | | | 6,949 | 186,748 | 179,952 | 92.90% | 33,298 | -19,553 |
| Total - Police Department (4210) | | | 36,164 | 3,549,599 | 3,514,467 | 98.01% | 98,412 | -27,116 |

Town Financial Reporting

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | |
|-------------------------------|-----|-----------|------|------|----------------------------|-------------|--------------------|------------|---------|------------------------|-----------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | |
| | | ACCOUNT # | | | DESCRIPTION | 2011 | 2012 | '12 ACTUAL | % 2012 | OPEN 2012 | 2012 |
| | | | | | | Encumbrance | BUDGET | | USED | POs | AVAILABLE |
| 4220 - FIRE DEPARTMENT | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | |
| 010 | 024 | 42201 | 1100 | 0000 | Regular Wages | 0 | 209,531 | 194,579 | 92.86% | 0 | 14,952 |
| 010 | 024 | 42201 | 1400 | 0000 | O/T Wages | 0 | 0 | 1,850 | NA | 0 | -1,850 |
| 010 | 024 | 42201 | 1930 | 0000 | Holiday Pay | 0 | 78,205 | 91,262 | 116.70% | 0 | -13,057 |
| 010 | 024 | 42201 | 1950 | 0000 | Career Incentives | 0 | 500 | 420 | 84.05% | 0 | 80 |
| 010 | 024 | 42201 | 3910 | 0000 | Staff Development | 0 | 885 | 498 | 56.29% | 0 | 387 |
| 010 | 024 | 42201 | 4400 | 0000 | Rentals & Leases | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 024 | 42201 | 4900 | 0000 | Uniform Allowance | 0 | 33,840 | 33,600 | 99.29% | 0 | 240 |
| 010 | 024 | 42201 | 6100 | 0000 | Supplies & Expenses | 0 | 7,155 | 5,764 | 80.56% | 0 | 1,391 |
| 010 | 024 | 42201 | 6350 | 0000 | Gasoline | 0 | 7,709 | 7,589 | 98.45% | 0 | 120 |
| 010 | 024 | 42201 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| Subtotal | | | | | | 0 | 337,825 | 335,563 | 99.33% | 0 | 2,262 |
| FIRE SUPPRESSION | | | | | | | | | | | |
| 010 | 024 | 42202 | 1100 | 0000 | Regular Wages | 0 | 1,820,913 | 1,771,041 | 97.26% | 0 | 49,872 |
| 010 | 024 | 42202 | 1200 | 0000 | P/T Wages | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 024 | 42202 | 1400 | 0000 | O/T Wages | 0 | 106,648 | 107,547 | 100.84% | 0 | -899 |
| 010 | 024 | 42202 | 1460 | 0000 | O/T Callback | 0 | 48,961 | 15,508 | 31.67% | 0 | 33,453 |
| 010 | 024 | 42202 | 1910 | 0000 | Sick Leave Wages | 0 | 51,752 | 68,781 | 132.91% | 0 | -17,029 |
| 010 | 024 | 42202 | 1920 | 0000 | Vacation Wages | 0 | 157,682 | 170,847 | 108.35% | 0 | -13,165 |
| 010 | 024 | 42202 | 1950 | 0000 | Career Incentives | 0 | (35,312) | (44,303) | 125.46% | 0 | 8,991 |
| 010 | 024 | 42202 | 1980 | 0000 | Fireworks Detail Wages | 0 | 6,500 | 6,904 | 106.22% | 0 | -404 |
| 010 | 024 | 42202 | 1990 | 0000 | Incident Costs (Recovery) | 0 | 0 | 431 | NA | 0 | -431 |
| 010 | 024 | 42202 | 4920 | 0000 | Protective Clothing | 0 | 16,000 | 16,563 | 103.52% | 0 | -563 |
| 010 | 024 | 42202 | 6350 | 0000 | Gasoline | 0 | 902 | 504 | 55.90% | 0 | 398 |
| 010 | 024 | 42202 | 6360 | 0000 | Diesel Fuel | 0 | 17,250 | 15,788 | 91.53% | 0 | 1,462 |
| 010 | 024 | 42202 | 6870 | 0000 | Technical Hazards Expenses | 0 | 15,950 | 6,488 | 40.68% | 11,256 | -1,794 |
| 010 | 024 | 42202 | 7400 | 0000 | New Equipment | 20,850 | 0 | 20,850 | NA | 0 | 0 |
| 010 | 024 | 42202 | 7410 | 0000 | Equipment; Other | 7,320 | 14,240 | 19,769 | 91.69% | 0 | 1,791 |
| 010 | 024 | 42202 | 7450 | 0000 | Replacement Equipment | 0 | 17,060 | 2,713 | 15.90% | 13,280 | 1,067 |
| Subtotal | | | | | | 28,170 | 2,238,546 | 2,179,432 | 96.15% | 24,536 | 62,748 |
| FIRE PREVENTION | | | | | | | | | | | |
| 010 | 024 | 42203 | 1100 | 0000 | Regular Wages | 0 | 66,317 | 66,333 | 100.02% | 0 | -16 |
| 010 | 024 | 42203 | 1200 | 0000 | P/T Wages | 0 | 12,178 | 13,689 | 112.40% | 0 | -1,511 |
| 010 | 024 | 42203 | 1400 | 0000 | O/T Wages | 0 | 3,471 | 2,802 | 80.73% | 0 | 669 |
| 010 | 024 | 42203 | 6100 | 0000 | Supplies & Expenses | 0 | 5,090 | 5,835 | 114.64% | 0 | -745 |
| 010 | 024 | 42203 | 6350 | 0000 | Gasoline | 0 | 1,313 | 1,123 | 85.56% | 0 | 190 |
| 010 | 024 | 42203 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| Subtotal | | | | | | 0 | 88,369 | 89,782 | 101.60% | 0 | -1,413 |
| TRAINING | | | | | | | | | | | |
| 010 | 024 | 42204 | 3500 | 0000 | Medical Services | 0 | 2,625 | 5,785 | 220.38% | 0 | -3,160 |
| 010 | 024 | 42204 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 024 | 42204 | 8100 | 0000 | Training & Recruitment | 0 | 27,028 | 14,399 | 53.28% | 132 | 12,497 |
| Subtotal | | | | | | 0 | 29,653 | 20,184 | 68.07% | 132 | 9,337 |
| COMMUNICATIONS | | | | | | | | | | | |
| 010 | 024 | 42205 | 1100 | 0000 | Regular Wages | 0 | 134,724 | 127,482 | 94.62% | 0 | 7,242 |
| 010 | 024 | 42205 | 1400 | 0000 | O/T Wages | 0 | 23,675 | 27,703 | 117.01% | 0 | -4,028 |
| 010 | 024 | 42205 | 3410 | 0000 | Telephone | 0 | 17,858 | 15,039 | 84.21% | 0 | 2,819 |
| 010 | 024 | 42205 | 4310 | 0000 | Radio Maintenance | 0 | 12,502 | 6,273 | 50.17% | 1,280 | 4,949 |
| 010 | 024 | 42205 | 4400 | 0000 | Rentals & Leases | 0 | 8,291 | 4,470 | 53.91% | 0 | 3,821 |
| 010 | 024 | 42205 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 024 | 42205 | 7450 | 0000 | Replacement Equipment | 0 | 0 | 1,200 | NA | 0 | -1,200 |
| Subtotal | | | | | | 0 | 197,050 | 182,166 | 92.45% | 1,280 | 13,604 |

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | |
|--|-----|-------|------|------|-----------------------------------|---------------------|--------------------|------------|----------------|------------------------|-------------------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | |
| ACCOUNT # | | | | | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| REPAIR SERVICES | | | | | | | | | | | |
| 010 | 024 | 42206 | 1400 | 0000 | O/T Wages | 0 | 1,000 | 818 | 81.77% | 0 | 182 |
| 010 | 024 | 42206 | 6360 | 0000 | Diesel Fuel | 0 | 0 | 230 | NA | 0 | -230 |
| 010 | 024 | 42206 | 6600 | 0000 | Vehicle Maintenance | 14,224 | 110,900 | 117,155 | 93.63% | 11,537 | -3,567 |
| | | | | | Subtotal | 14,224 | 111,900 | 118,202 | 93.72% | 11,537 | -3,615 |
| COST TRANSFER | | | | | | | | | | | |
| 010 | 024 | 42207 | 9910 | 0000 | Cost Transfer to EMS Fund | 0 | 0 | 0 | NA | 0 | 0 |
| | | | | | Subtotal | 0 | 0 | 0 | NA | 0 | 0 |
| FIRE STATIONS & BUILDINGS | | | | | | | | | | | |
| 010 | 024 | 42208 | 4100 | 0000 | Electric | 0 | 25,500 | 23,014 | 90.25% | 0 | 2,486 |
| 010 | 024 | 42208 | 4110 | 0000 | Heating Fuel | 0 | 18,500 | 11,578 | 62.58% | 0 | 6,922 |
| 010 | 024 | 42208 | 4120 | 0000 | Water | 0 | 1,370 | 1,898 | 138.50% | 0 | -528 |
| 010 | 024 | 42208 | 6300 | 0000 | Building Maintenance | 0 | 20,790 | 20,571 | 98.95% | 0 | 219 |
| 010 | 024 | 42208 | 6305 | 0000 | Pier Maint. & Exp | 0 | 4,975 | 1,207 | 24.26% | 0 | 3,768 |
| 010 | 024 | 42208 | 7200 | 0000 | Capital - Beach FS Study | 12,298 | 0 | 5,819 | NA | 5,700 | 779 |
| 010 | 024 | 42208 | 8990 | 0000 | Grants | 3,313 | 0 | 84,249 | NA | 1,500 | -82,436 |
| | | | | | Subtotal | 15,611 | 71,135 | 148,335 | 171.00% | 7,200 | -68,789 |
| | | | | | Total - Fire Department (4220) | 58,005 | 3,074,478 | 3,073,665 | 98.12% | 44,685 | 14,133 |
| 4240 - BUILDING & CODE INSPECTION | | | | | | | | | | | |
| 010 | 025 | 42401 | 1100 | 0000 | Regular Wages | 0 | 142,085 | 145,070 | 102.10% | 0 | -2,985 |
| 010 | 025 | 42401 | 1200 | 0000 | P/T Wages | 0 | 32,448 | 31,552 | 97.24% | 0 | 896 |
| 010 | 025 | 42401 | 1400 | 0000 | O/T Wages | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 025 | 42401 | 3910 | 0000 | Staff Development | 0 | 1,800 | 1,840 | 102.23% | 0 | -40 |
| 010 | 025 | 42401 | 4300 | 0000 | Repairs & Maintenance | 0 | 1,200 | 592 | 49.33% | 0 | 608 |
| 010 | 025 | 42401 | 4400 | 0000 | Rentals & Leases | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 025 | 42401 | 4910 | 0000 | Uniform Expense | 0 | 600 | 461 | 76.91% | 0 | 139 |
| 010 | 025 | 42401 | 6100 | 0000 | Supplies & Expenses | 0 | 3,600 | 3,421 | 95.04% | 0 | 179 |
| 010 | 025 | 42401 | 6350 | 0000 | Gasoline | 0 | 3,000 | 2,740 | 91.32% | 0 | 260 |
| 010 | 025 | 42401 | 6600 | 0000 | Vehicle Maintenance | 0 | 2,800 | 1,091 | 38.96% | 0 | 1,709 |
| 010 | 025 | 42401 | 7450 | 0000 | Replacement Equipment | 19,167 | 0 | 39,167 | NA | 0 | -20,000 |
| 010 | 025 | 42401 | 8750 | 0000 | Motor Vehicle Reimbursement | 0 | 0 | 0 | NA | 0 | 0 |
| | | | | | Total - Bldg. & Code Insp. (4240) | 19,167 | 187,533 | 225,934 | 109.31% | 0 | -19,234 |
| 4290 - EMERGENCY MANAGEMENT | | | | | | | | | | | |
| 010 | 000 | 42901 | 6810 | 0000 | Civil Defense Expenses | 0 | 1,000 | 1,191 | 119.15% | 0 | -191 |
| | | | | | Total - Emergency Mgmt. (4290) | 0 | 1,000 | 1,191 | 119.15% | 0 | -191 |
| 4299 - OTHER SAFETY SERVICES | | | | | | | | | | | |
| OTHER SERVICES | | | | | | | | | | | |
| 010 | 000 | 42992 | 4140 | 0000 | Hydrants | 0 | 404,200 | 400,625 | 99.12% | 0 | 3,575 |
| | | | | | Total - Other Services | 0 | 404,200 | 400,625 | 99.12% | 0 | 3,575 |
| | | | | | Total B - Public Safety | 113,336 | 7,216,810 | 7,215,883 | 98.44% | 143,097 | -28,834 |

Town Financial Reporting

| | | | | | | TOWN OF HAMPTON | | | UnAudited | | |
|--|-----|-----------|-------------|------|--------------------------|--------------------|-----------|------------|------------------------|-----------|-----------|
| | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | | |
| | | | | | | GENERAL FUND | | | Target by month = 100% | | |
| | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | | |
| | | ACCOUNT # | DESCRIPTION | | | 2011 | 2012 | | % 2012 | OPEN 2012 | 2012 |
| | | | | | | Encumbrance | BUDGET | '12 ACTUAL | USED | POs | AVAILABLE |
| C - HIGHWAYS, STREETS, BRIDGES & LIGHTING | | | | | | | | | | | |
| 4311 - HIGHWAYS & STREETS | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | |
| 010 | 026 | 43111 | 1100 | 0000 | Regular Wages | 0 | 828,584 | 838,443 | 101.19% | 0 | -9,859 |
| 010 | 026 | 43111 | 1200 | 0000 | P/T Wages | 0 | 37,768 | 60,367 | 159.84% | 0 | -22,599 |
| 010 | 026 | 43111 | 1400 | 0000 | O/T Wages | 0 | 68,855 | 70,940 | 103.03% | 0 | -2,085 |
| 010 | 026 | 43111 | 1950 | 0000 | Career Incentives | 0 | 1,000 | 1,000 | 100.00% | 0 | 0 |
| 010 | 026 | 43111 | 3410 | 0000 | Telephone | 0 | 8,900 | 8,609 | 96.73% | 0 | 291 |
| 010 | 026 | 43111 | 3501 | 0000 | Drug & Alcohol Testing | 0 | 3,500 | 5,349 | 152.83% | 0 | -1,849 |
| 010 | 026 | 43111 | 3910 | 0000 | Staff Development | 0 | 3,000 | 5,053 | 168.43% | 0 | -2,053 |
| 010 | 026 | 43111 | 4100 | 0000 | Electric | 0 | 10,000 | 8,957 | 89.57% | 0 | 1,043 |
| 010 | 026 | 43111 | 4110 | 0000 | Heating Fuel | 0 | 22,000 | 16,398 | 74.54% | 0 | 5,602 |
| 010 | 026 | 43111 | 4120 | 0000 | Water | 0 | 3,420 | 4,080 | 119.29% | 0 | -660 |
| 010 | 026 | 43111 | 4400 | 0000 | Rentals & Leases | 0 | 350 | 475 | 135.71% | 0 | -125 |
| 010 | 026 | 43111 | 4450 | 0000 | Uniform Rental | 0 | 8,900 | 7,971 | 89.56% | 0 | 929 |
| 010 | 026 | 43111 | 6100 | 0000 | Supplies & Expenses | 0 | 24,400 | 17,655 | 72.36% | 0 | 6,745 |
| 010 | 026 | 43111 | 6300 | 0000 | Building Maintenance | 10,705 | 13,031 | 27,809 | 117.16% | 0 | -4,073 |
| 010 | 026 | 43111 | 6350 | 0000 | Gasoline & Lubricants | 0 | 30,980 | 31,590 | 101.97% | 0 | -610 |
| 010 | 026 | 43111 | 6360 | 0000 | Diesel Fuel | 0 | 29,250 | 20,945 | 71.61% | 0 | 8,305 |
| 010 | 026 | 43111 | 6600 | 0000 | Vehicle Maintenance | 0 | 79,000 | 96,180 | 121.75% | 690 | -17,870 |
| 010 | 026 | 43111 | 7400 | 0000 | New Equipment | 0 | 0 | 924 | NA | 0 | -924 |
| 010 | 026 | 43111 | 7450 | 0000 | Replacement Equipment | 4,935 | 0 | 4,043 | NA | 0 | 892 |
| 010 | 026 | 43111 | 8990 | 0000 | Grants | 0 | 0 | 26,777 | NA | 0 | -26,777 |
| Subtotal | | | | | | 15,640 | 1,172,938 | 1,253,565 | 105.47% | 690 | -65,677 |
| ENGINEERING | | | | | | | | | | | |
| 010 | 026 | 43112 | 3100 | 0000 | Engineering | 18,742 | 5,000 | 31,401 | 132.26% | 0 | -7,659 |
| Total - Engineering | | | | | | 18,742 | 5,000 | 31,401 | 132.26% | 0 | -7,659 |
| Total - Highways & Streets (4311) | | | | | | 34,382 | 1,177,938 | 1,284,966 | 105.99% | 690 | -73,336 |
| 4312 - PAVING & RECONSTRUCTION | | | | | | | | | | | |
| PAVING | | | | | | | | | | | |
| 010 | 026 | 43121 | 7320 | 0000 | Paving & Reconstruction | 49,691 | 0 | 39,974 | NA | 41,305 | -31,589 |
| Subtotal | | | | | | 49,691 | 0 | 39,974 | NA | 41,305 | -31,589 |
| CLEANING & MAINTENANCE | | | | | | | | | | | |
| 010 | 026 | 43122 | 4300 | 0000 | Repairs & Maintenance | 0 | 135,575 | 64,166 | 47.33% | 16,210 | 55,200 |
| 010 | 026 | 43122 | 4410 | 0000 | Hired Equipment - Summer | 0 | 6,000 | 4,250 | 70.83% | 0 | 1,750 |
| 010 | 026 | 43122 | 6500 | 0000 | Lawn Care | 0 | 36,056 | 30,400 | 84.31% | 0 | 5,656 |
| 010 | 026 | 43122 | 6550 | 0000 | Tree Maintenance | 0 | 15,000 | 9,012 | 60.08% | 3,264 | 2,724 |
| 010 | 026 | 43122 | 6820 | 0000 | Street Signs | 4,507 | 8,000 | 11,175 | 89.35% | 1,700 | -368 |
| Subtotal | | | | | | 4,507 | 200,631 | 119,003 | 58.01% | 21,174 | 64,961 |
| STORM DRAINAGE | | | | | | | | | | | |
| 010 | 026 | 43123 | 4300 | 0000 | Repairs & Maintenance | 0 | 6,000 | 1,543 | 25.72% | 7,253 | -2,796 |
| 010 | 026 | 43123 | 7310 | 0000 | Drainage Construction | 33,315 | 145,000 | 166,091 | 93.14% | 6,225 | 5,999 |
| Subtotal | | | | | | 33,315 | 151,000 | 167,634 | 90.95% | 13,479 | 3,202 |
| SIDEWALKS & CURBS | | | | | | | | | | | |
| 010 | 026 | 43124 | 7330 | 0000 | Sidewalks | 0 | 26,000 | 4,055 | 15.60% | 0 | 21,945 |
| Subtotal | | | | | | 0 | 26,000 | 4,055 | 15.60% | 0 | 21,945 |

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | |
|--|-----|-----------|-------------|------|--------------------------|-------------|--------------------|------------|---------|------------------------|-----------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | |
| | | ACCOUNT # | DESCRIPTION | | | 2011 | 2012 | '12 ACTUAL | % 2012 | OPEN 2012 | 2012 |
| | | | | | | Encumbrance | BUDGET | | USED | POs | AVAILABLE |
| SNOW & ICE REMOVAL | | | | | | | | | | | |
| 010 | 026 | 43125 | 4420 | 0000 | Hired Equipment - Winter | 0 | 10,000 | 2,040 | 20.40% | 0 | 7,960 |
| 010 | 026 | 43125 | 6880 | 0000 | Salt | 9,283 | 83,880 | 21,876 | 23.48% | 16,776 | 54,510 |
| Subtotal | | | | | | 9,283 | 93,880 | 23,916 | 23.18% | 16,776 | 62,470 |
| Total - Paving & Reconstr. (4312) | | | | | | 96,795 | 471,511 | 354,582 | 62.39% | 92,733 | 120,990 |
| 4316 - STREET LIGHTING | | | | | | | | | | | |
| 010 | 026 | 43161 | 4090 | 0000 | Traffic light repairs | 6,421 | 4,000 | 18,104 | 173.72% | 0 | -7,683 |
| 010 | 026 | 43163 | 4100 | 0000 | Electric | 0 | 200,000 | 206,703 | 103.35% | 0 | -6,703 |
| Total - Street Lighting (4316) | | | | | | 6,421 | 204,000 | 224,807 | 106.84% | 0 | -14,386 |
| Total C - Highways & Sts (4311) | | | | | | 137,598 | 1,853,449 | 1,864,355 | 93.64% | 93,424 | 33,269 |
| D - MUNICIPAL SANITATION | | | | | | | | | | | |
| 4321 - ADMINISTRATION (Waste Water Treatment) | | | | | | | | | | | |
| 010 | 026 | 43212 | 1100 | 0000 | Regular Wages | 0 | 605,480 | 573,321 | 94.69% | 0 | 32,159 |
| 010 | 026 | 43212 | 1200 | 0000 | P/T Wages | 0 | 12,600 | 22,744 | 180.50% | 0 | -10,144 |
| 010 | 026 | 43212 | 1400 | 0000 | O/T Wages | 0 | 25,000 | 26,888 | 107.55% | 0 | -1,888 |
| 010 | 026 | 43212 | 1950 | 0000 | Career Incentives | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 026 | 43212 | 3100 | 0000 | Engineering | 17,674 | 25,000 | 12,943 | 30.33% | 0 | 29,731 |
| 010 | 026 | 43212 | 3410 | 0000 | Telephone | 0 | 6,420 | 5,740 | 89.41% | 0 | 680 |
| 010 | 026 | 43212 | 3560 | 0000 | Lab Analysis | 1,530 | 15,000 | 13,256 | 80.19% | 2,358 | 916 |
| 010 | 026 | 43212 | 3910 | 0000 | Staff Development | 0 | 1,750 | 5,845 | 333.99% | 0 | -4,095 |
| 010 | 026 | 43212 | 4100 | 0000 | Electric | 0 | 200,000 | 182,510 | 91.25% | 0 | 17,490 |
| 010 | 026 | 43212 | 4110 | 0000 | Heating Fuel | 0 | 50,000 | 31,763 | 63.53% | 0 | 18,237 |
| 010 | 026 | 43212 | 4120 | 0000 | Water | 0 | 6,000 | 6,228 | 103.80% | 0 | -228 |
| 010 | 026 | 43212 | 4410 | 0000 | Hired Equipment - Summer | 0 | 200 | 802 | 401.11% | 2,500 | -3,102 |
| 010 | 026 | 43212 | 4450 | 0000 | Uniform Rental | 0 | 8,000 | 6,274 | 78.42% | 0 | 1,726 |
| 010 | 026 | 43212 | 5310 | 0000 | Tipping Fees | 0 | 205,000 | 244,057 | 119.05% | 0 | -39,057 |
| 010 | 026 | 43212 | 5400 | 0000 | Grease Disposal | 0 | 3,000 | 4,497 | 149.90% | 0 | -1,497 |
| 010 | 026 | 43212 | 6100 | 0000 | Supplies & Expenses | 3,196 | 87,000 | 96,745 | 107.26% | 2,044 | -8,593 |
| 010 | 026 | 43212 | 6350 | 0000 | Gasoline & Lubricants | 0 | 18,630 | 13,567 | 72.83% | 0 | 5,063 |
| 010 | 026 | 43212 | 6360 | 0000 | Diesel Fuel | 0 | 24,750 | 20,425 | 82.53% | 0 | 4,325 |
| 010 | 026 | 43212 | 6600 | 0000 | Vehicle Maintenance | 0 | 37,000 | 38,680 | 104.54% | 0 | -1,680 |
| 010 | 026 | 43212 | 6830 | 0000 | Chemicals | 6,790 | 160,000 | 136,702 | 81.96% | 3,500 | 26,588 |
| 010 | 026 | 43212 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 026 | 43212 | 7450 | 0000 | Replacement Equipment | 0 | 10,000 | 21,087 | 210.87% | 0 | -11,087 |
| Total - Administration (4321) | | | | | | 29,190 | 1,500,830 | 1,464,073 | 95.69% | 10,403 | 55,545 |
| 4323 - SOLID WASTE COLLECTION (Municipal Solid Waste) | | | | | | | | | | | |
| 010 | 026 | 43231 | 1100 | 0000 | Regular Wages | 0 | 252,782 | 260,967 | 103.24% | 0 | -8,185 |
| 010 | 026 | 43231 | 1200 | 0000 | P/T Wages | 0 | 86,925 | 60,245 | 69.31% | 0 | 26,680 |
| 010 | 026 | 43231 | 1400 | 0000 | O/T Wages | 0 | 17,000 | 19,990 | 117.59% | 0 | -2,990 |
| 010 | 026 | 43231 | 3300 | 0000 | Contracted Services | 0 | 80,000 | 82,717 | 103.40% | 0 | -2,717 |
| 010 | 026 | 43231 | 3910 | 0000 | Staff Development | 0 | 500 | 1,053 | 210.64% | 0 | -553 |
| 010 | 026 | 43231 | 4450 | 0000 | Uniform Rental | 784 | 4,000 | 3,546 | 74.12% | 0 | 1,238 |
| 010 | 026 | 43231 | 5600 | 0000 | Membership Dues | 0 | 20,000 | 20,888 | 104.44% | 0 | -888 |
| 010 | 026 | 43231 | 6360 | 0000 | Diesel Fuel | 0 | 40,000 | 67,135 | 167.84% | 0 | -27,135 |
| 010 | 026 | 43231 | 6600 | 0000 | Vehicle Maintenance | 0 | 20,000 | 36,157 | 180.78% | 0 | -16,157 |
| 010 | 026 | 43231 | 6840 | 0000 | Collection Bins/Bags | 8,316 | 5,000 | 8,902 | 66.85% | 0 | 4,414 |
| 010 | 026 | 43231 | 7450 | 0000 | Replacement Equipment | 0 | 0 | 18,715 | NA | 0 | -18,715 |
| Total - Solid Waste (4323) | | | | | | 9,100 | 526,207 | 580,316 | 108.41% | 0 | -45,009 |
| 4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill) | | | | | | | | | | | |
| LANDFILL OPERATIONS (POST-CLOSURE) | | | | | | | | | | | |
| 010 | 026 | 43241 | 3940 | 0000 | Monitoring / Inspection | 0 | 8,500 | 7,861 | 92.48% | 0 | 639 |
| 010 | 026 | 43241 | 3950 | 0000 | Groundwater Monitoring | 0 | 3,500 | 0 | 0.00% | 0 | 3,500 |
| 010 | 026 | 43241 | 4340 | 0000 | Landfill Maintenance | 0 | 3,000 | 3,096 | 103.20% | 0 | -96 |
| Subtotal | | | | | | 0 | 15,000 | 10,957 | 73.05% | 0 | 4,043 |

Town Financial Reporting

| | | | | | | TOWN OF HAMPTON | | | UnAudited | | | |
|--|-----|-----------|------|------|--------------------------|--------------------|---------------------|------------------|------------------------|----------------|------------------|-------------------|
| | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | | | |
| | | | | | | GENERAL FUND | | | Target by month = 100% | | | |
| | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | | | |
| | | ACCOUNT # | | | | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| TRANSPORTATION | | | | | | | | | | | | |
| 010 | 026 | 43242 | 5310 | 0000 | Tipping Fees | 0 | 488,000 | 548,611 | 112.42% | 0 | -60,611 | |
| 010 | 026 | 43242 | 5320 | 0000 | Waste Hauling | 0 | 158,000 | 140,830 | 89.13% | 0 | 17,170 | |
| Subtotal | | | | | | 0 | 646,000 | 689,441 | 106.72% | 0 | -43,441 | |
| TRANSFER STATION | | | | | | | | | | | | |
| 010 | 026 | 43244 | 1100 | 0000 | Regular Wages | 0 | 174,013 | 177,504 | 102.01% | 0 | -3,491 | |
| 010 | 026 | 43244 | 1200 | 0000 | P/T Wages | 0 | 17,800 | 13,974 | 78.50% | 0 | 3,826 | |
| 010 | 026 | 43244 | 1400 | 0000 | O/T Wages | 0 | 50,000 | 78,725 | 157.45% | 0 | -28,725 | |
| 010 | 026 | 43244 | 3410 | 0000 | Telephone | 0 | 700 | 761 | 108.74% | 0 | -61 | |
| 010 | 026 | 43244 | 3910 | 0000 | Staff Development | 0 | 1,000 | 1,595 | 159.50% | 0 | -595 | |
| 010 | 026 | 43244 | 4100 | 0000 | Electric | 0 | 9,900 | 10,467 | 105.73% | 0 | -567 | |
| 010 | 026 | 43244 | 4110 | 0000 | Heating Fuel | 0 | 1,750 | 1,093 | 62.43% | 0 | 657 | |
| 010 | 026 | 43244 | 4120 | 0000 | Water | 0 | 856 | 708 | 82.66% | 0 | 148 | |
| 010 | 026 | 43244 | 4300 | 0000 | Repairs & Maintenance | 4,753 | 15,000 | 35,611 | 180.29% | 3,922 | -19,781 | |
| 010 | 026 | 43244 | 4410 | 0000 | Hired Equipment - Summer | 0 | 100 | 0 | 0.00% | 0 | 100 | |
| 010 | 026 | 43244 | 4450 | 0000 | Uniform Rental | 0 | 2,000 | 1,961 | 98.03% | 0 | 39 | |
| 010 | 026 | 43244 | 6100 | 0000 | Supplies & Expenses | 0 | 3,500 | 4,976 | 142.18% | 98 | -1,574 | |
| 010 | 026 | 43244 | 6350 | 0000 | Gasoline | 0 | 1,035 | 1,144 | 110.56% | 0 | -109 | |
| 010 | 026 | 43244 | 6360 | 0000 | Diesel Fuel | 0 | 5,625 | 8,431 | 149.89% | 0 | -2,806 | |
| 010 | 026 | 43244 | 6520 | 0000 | Compost Screening | 0 | 18,000 | 20,984 | 116.58% | 0 | -2,984 | |
| 010 | 026 | 43244 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 | 026 | 43244 | 7450 | 0000 | Replacement Equipment | 7,466 | 0 | 11,466 | NA | 0 | -4,000 | |
| 010 | 026 | 43244 | 8990 | 0000 | Grants | 0 | 0 | 0 | NA | 0 | 0 | |
| Subtotal | | | | | | 12,219 | 301,279 | 369,400 | 117.83% | 4,020 | -59,922 | |
| Total - Solid Waste Disposal (4324) | | | | | | 12,219 | 962,279 | 1,069,798 | 109.78% | 4,020 | -99,320 | |
| 4326 - SEWAGE COLLECTION & DISPOSAL | | | | | | | | | | | | |
| REPAIRS & MAINTENANCE | | | | | | | | | | | | |
| 010 | 026 | 43261 | 4330 | 0000 | Sewer Line Maintenance | 1,800 | 130,000 | 8,251 | 6.26% | 7,253 | 116,296 | |
| 010 | 026 | 43261 | 6100 | 0000 | Supplies & Expenses | 0 | 13,000 | 9,137 | 70.28% | 0 | 3,863 | |
| Subtotal | | | | | | 1,800 | 143,000 | 17,388 | 12.01% | 7,253 | 120,159 | |
| SEWER TREATMENT | | | | | | | | | | | | |
| 010 | 026 | 43262 | 4130 | 0000 | Exeter Sewer Agreement | 0 | 8,000 | 6,365 | 79.56% | 0 | 1,635 | |
| 010 | 026 | 43262 | 4330 | 0000 | WWTP Maintenance | 2,296 | 118,000 | 100,872 | 83.85% | 62,634 | -43,210 | |
| Subtotal | | | | | | 2,296 | 126,000 | 107,236 | 83.59% | 62,634 | -41,574 | |
| Total - Sewer Treatment (4326) | | | | | | 4,096 | 269,000 | 124,624 | 45.63% | 69,887 | 78,585 | |
| Total D - Sanitation | | | | | | 54,605 | 3,258,316 | 3,238,810 | 97.76% | 84,310 | -10,199 | |
| Grand Total - Public Works (C&D) | | | | | | 192,203 | 5,111,765 | 5,103,165 | 96.21% | 177,734 | 23,069 | |

Town Financial Reporting

| | | | | | | TOWN OF HAMPTON | | | UnAudited | | |
|--|-----|-------------|------|------|-------------------------------|--------------------|---------|------------|------------------------|-----------|-----------|
| | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | | |
| | | | | | | GENERAL FUND | | | Target by month = 100% | | |
| | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | | |
| ACCOUNT # | | DESCRIPTION | | | | 2011 | 2012 | | % 2012 | OPEN 2012 | 2012 |
| | | | | | | Encumbrance | BUDGET | '12 ACTUAL | USED | POs | AVAILABLE |
| E - HEALTH & HUMAN SERVICES | | | | | | | | | | | |
| 4414 - ANIMAL CONTROL | | | | | | | | | | | |
| 010 | 027 | 44142 | 1100 | 0000 | Regular Wages | 0 | 43,154 | 42,994 | 99.63% | 0 | 160 |
| 010 | 027 | 44142 | 1400 | 0000 | O/T Wages | 0 | 3,338 | 3,221 | 96.49% | 0 | 117 |
| 010 | 027 | 44142 | 1900 | 0000 | Uniform Pay | 0 | 300 | 300 | 100.00% | 0 | 0 |
| 010 | 027 | 44142 | 4400 | 0000 | Rentals & Leases | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 027 | 44142 | 6100 | 0000 | Supplies & Expenses | 0 | 3,500 | 898 | 25.64% | 0 | 2,603 |
| 010 | 027 | 44142 | 6350 | 0000 | Gasoline | 0 | 2,500 | 4,398 | 175.91% | 0 | -1,898 |
| 010 | 027 | 44142 | 6600 | 0000 | Vehicle Maintenance | 414 | 1,000 | 3,732 | 263.87% | 0 | -2,318 |
| 010 | 027 | 44142 | 6860 | 0000 | Rabies Management | 0 | 500 | 0 | 0.00% | 0 | 500 |
| Subtotal | | | | | | 414 | 54,292 | 55,542 | 101.53% | 0 | -836 |
| MOSQUITO CONTROL | | | | | | | | | | | |
| 010 | 027 | 44143 | 3300 | 0000 | Contracted Services | 0 | 103,000 | 98,106 | 95.25% | 0 | 4,894 |
| Subtotal | | | | | | 0 | 103,000 | 98,106 | 95.25% | 0 | 4,894 |
| Total - Animal Control (4414) | | | | | | 414 | 157,292 | 153,649 | 97.43% | 0 | 4,058 |
| Total E - Health & Human Services | | | | | | 414 | 157,292 | 153,649 | 97.43% | 0 | 4,058 |
| F - WELFARE | | | | | | | | | | | |
| 4441 - ADMINISTRATION | | | | | | | | | | | |
| 010 | 028 | 44411 | 1200 | 0000 | P/T Wages | 0 | 32,000 | 29,224 | 91.32% | 0 | 2,776 |
| 010 | 028 | 44411 | 6100 | 0000 | Supplies & Expenses | 0 | 1,000 | 95 | 9.52% | 0 | 905 |
| Total - Administration (4441) | | | | | | 0 | 33,000 | 29,319 | 88.85% | 0 | 3,681 |
| 4442 - DIRECT ASSISTANCE | | | | | | | | | | | |
| 010 | 028 | 44421 | 8010 | 0000 | Public Assistance - Utilities | 0 | 3,000 | 535 | 17.85% | 0 | 2,465 |
| 010 | 028 | 44421 | 8020 | 0000 | Public Assistance - Agencies | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 028 | 44421 | 8030 | 0000 | Public Assistance - Gas/Fares | 0 | 3,000 | 1,160 | 38.67% | 0 | 1,840 |
| 010 | 028 | 44421 | 8040 | 0000 | Public Assistance - Medical | 0 | 7,000 | 1,037 | 14.82% | 0 | 5,963 |
| 010 | 028 | 44421 | 8050 | 0000 | Public Assistance - Other | 0 | 4,500 | 2,288 | 50.84% | 0 | 2,212 |
| 010 | 028 | 44421 | 8060 | 0000 | Public Assistance - Food | 0 | 500 | 0 | 0.00% | 0 | 500 |
| 010 | 028 | 44421 | 8070 | 0000 | Public Assistance - Rent | 0 | 13,000 | 6,226 | 47.89% | 0 | 6,774 |
| Total - Direct Assistance (4442) | | | | | | 0 | 31,000 | 11,247 | 36.28% | 0 | 19,753 |
| Total F - Welfare | | | | | | 0 | 64,000 | 40,566 | 63.38% | 0 | 23,434 |
| G - CULTURE & RECREATION | | | | | | | | | | | |
| 4520 - PARKS & RECREATION | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | |
| 010 | 029 | 45201 | 1100 | 0000 | Regular Wages | 0 | 94,100 | 91,032 | 96.74% | 0 | 3,068 |
| 010 | 029 | 45201 | 1200 | 0000 | P/T Wages | 0 | 69,423 | 70,615 | 101.72% | 0 | -1,192 |
| 010 | 029 | 45201 | 1400 | 0000 | O/T Wages | 0 | 2,368 | 2,094 | 88.43% | 0 | 274 |
| 010 | 029 | 45201 | 3410 | 0000 | Telephone | 0 | 500 | 1,603 | 320.68% | 0 | -1,103 |
| 010 | 029 | 45201 | 3910 | 0000 | Staff Development | 0 | 4,320 | 3,068 | 71.01% | 0 | 1,252 |
| 010 | 029 | 45201 | 4910 | 0000 | Uniform Expense | 0 | 300 | 350 | 116.62% | 0 | -50 |
| 010 | 029 | 45201 | 6100 | 0000 | Supplies & Expenses | 0 | 5,800 | 7,774 | 134.03% | 0 | -1,974 |
| 010 | 029 | 45201 | 6110 | 0000 | Program Expenses | 0 | 0 | 395 | NA | 0 | -395 |
| 010 | 029 | 45201 | 7400 | 0000 | New Equipment | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 029 | 45201 | 8750 | 0000 | Motor Vehicle Reimbursement | 0 | 2,200 | 1,869 | 84.97% | 0 | 331 |
| 010 | 029 | 45201 | 8890 | 0000 | Lifeguards | 0 | 26,503 | 13,736 | 51.83% | 0 | 12,767 |
| Subtotal | | | | | | 0 | 205,514 | 192,537 | 93.69% | 0 | 12,977 |

| TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2012 | | | | | | | UnAudited Jan 1 - Dec 31 Target by month = 100% Issue 1/30/13 | |
|---|-----------------------------------|---------------------|----------------|------------|----------------|------------------|--|--|
| ACCOUNT # | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE | |
| MAINTENANCE OF PARKS | | | | | | | | |
| 010 029 45202 4100 0000 | Electric | 0 | 5,762 | 6,601 | 114.55% | 0 | -839 | |
| 010 029 45202 4110 0000 | Heating Fuel | 0 | 2,500 | 1,655 | 66.20% | 0 | 845 | |
| 010 029 45202 4120 0000 | Water | 0 | 2,000 | 3,284 | 164.21% | 0 | -1,284 | |
| 010 029 45202 4400 0000 | Rentals & Leases | 0 | 0 | 87 | NA | 0 | -87 | |
| 010 029 45202 6350 0000 | Gasoline | 0 | 2,000 | 2,742 | 137.09% | 0 | -742 | |
| 010 029 45202 6500 0000 | Grounds & Fields | 0 | 21,075 | 8,390 | 39.81% | 0 | 12,685 | |
| 010 029 45202 7400 0000 | New Equipment | 0 | 3,195 | 518 | 16.21% | 14,000 | -11,323 | |
| | Subtotal | 0 | 36,532 | 23,277 | 63.72% | 14,000 | -745 | |
| MAINTENANCE OF RECREATION FACILITIES | | | | | | | | |
| 010 029 45206 6410 0000 | Holiday Decorations | 0 | 100 | 450 | 449.85% | 0 | -350 | |
| 010 029 45206 6500 0000 | Grounds & Fields | 0 | 0 | 3,994 | NA | 0 | -3,994 | |
| | Subtotal | 0 | 100 | 4,444 | > 1000% | 0 | -4,344 | |
| | Total - Parks & Recreation (4520) | 0 | 242,146 | 220,257 | 90.96% | 14,000 | 7,889 | |
| 4550 - LIBRARY | | | | | | | | |
| 010 030 45501 1100 0000 | Regular Wages | 0 | 326,606 | 325,022 | 99.52% | 0 | 1,584 | |
| 010 030 45501 1200 0000 | P/T Wages | 0 | 108,503 | 107,200 | 98.80% | 0 | 1,303 | |
| 010 030 45501 1910 0000 | Sick Leave Wages | 0 | 8,000 | 5,831 | 72.89% | 0 | 2,169 | |
| 010 030 45501 2100 0000 | Health Insurance | 0 | 106,800 | 101,139 | 94.70% | 0 | 5,661 | |
| 010 030 45501 2150 0000 | Life Insurance | 0 | 800 | 800 | 100.01% | 0 | 0 | |
| 010 030 45501 2200 0000 | Social Security | 0 | 27,473 | 26,908 | 97.94% | 0 | 565 | |
| 010 030 45501 2250 0000 | Medicare | 0 | 6,425 | 6,293 | 97.94% | 0 | 132 | |
| 010 030 45501 2300 0000 | NH Retirement (Group I) | 0 | 28,741 | 28,927 | 100.65% | 0 | -186 | |
| 010 030 45501 2500 0000 | Unemployment Compensation | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 030 45501 6900 0000 | Appropriation | 0 | 219,821 | 231,050 | 105.11% | 0 | -11,229 | |
| | Total - Library (4550) | 0 | 833,169 | 833,169 | 100.00% | 0 | 0 | |
| 4583 - PATRIOTIC PURPOSES | | | | | | | | |
| 010 037 45831 6910 0000 | Patriotic Purposes | 0 | 1,650 | 2,017 | 122.22% | 0 | -367 | |
| | Total - Patriotic Purposes (4583) | 0 | 1,650 | 2,017 | 122.22% | 0 | -367 | |
| 4589 - OTHER (FLOWER GARDENS) | | | | | | | | |
| 010 038 45894 6400 0000 | Holiday Parade | 0 | 0 | 0 | NA | 0 | 0 | |
| 010 038 45894 6510 0000 | Town Beautification | 0 | 500 | 108 | 21.63% | 0 | 392 | |
| | Total - Other (4589) | 0 | 500 | 108 | 21.63% | 0 | 392 | |
| 4611 - CONSERVATION | | | | | | | | |
| 010 031 46111 1200 0000 | P/T Wages | 0 | 26,208 | 26,067 | 99.46% | 0 | 141 | |
| 010 031 46111 6100 0000 | Supplies & Expenses | 0 | 4,300 | 4,412 | 102.60% | 0 | -112 | |
| 010 031 46121 7100 0000 | Land and Land Improvements | 0 | 1 | 0 | 0.00% | 0 | 1 | |
| | Total - Conservation (4611) | 0 | 30,509 | 30,479 | 99.90% | 0 | 30 | |
| | Total G - Culture & Recreation | 0 | 1,107,974 | 1,086,030 | 98.02% | 14,000 | 7,944 | |
| H - MUNICIPAL DEBT SERVICE | | | | | | | | |
| 4711 - PRINCIPAL (LT NOTES & BONDS) | | | | | | | | |
| 010 000 47112 9800 0000 | LT Debt Principal | 0 | 2,433,338 | 2,580,091 | 106.03% | 0 | -146,753 | |
| 4721 - INTEREST (LT NOTES & BONDS) | | | | | | | | |
| 010 000 47212 9810 0000 | LT Debt Interest | 0 | 745,909 | 600,654 | 80.53% | 0 | 145,255 | |
| 4723 - INTEREST ON TAX ANTICIPATION NOTES | | | | | | | | |
| 010 000 47231 9900 0000 | TAN Interest | 0 | 10,000 | 2,560 | 25.60% | 0 | 7,440 | |
| | Total H - Debt Service | 0 | 3,189,247 | 3,183,305 | 99.81% | 0 | 5,942 | |
| | Grand Total Operating Budget | 317,198 | 24,520,640 | 24,316,633 | 97.90% | 377,961 | 143,244 | |

| | | | | | | | TOWN OF HAMPTON | | | UnAudited | |
|---|-----|-------|------|------|-------------------------------------|---------------------|--------------------|-------------------|----------------------------|------------------------|-------------------|
| | | | | | | | EXPENDITURE REPORT | | | Jan 1 - Dec 31 | |
| | | | | | | | GENERAL FUND | | | Target by month = 100% | |
| | | | | | | | FISCAL YEAR 2012 | | | Issue 1/30/13 | |
| ACCOUNT # | | | | | DESCRIPTION | 2011 Encumbrance | 2012 BUDGET | '12 ACTUAL | % 2012 USED | OPEN 2012 POs | 2012 AVAILABLE |
| I - CAPITAL OUTLAYS / WARRANT ARTICLES | | | | | | | | | | | |
| 010 | 000 | 49020 | 7400 | 0000 | Capital Outlay - Mach & Equip | 0 | 0 | 242,560 | NA | 0 | -242,560 |
| 010 | 000 | 49020 | 7600 | 0000 | Capital Outlay - Vehicles | 0 | 0 | 353,618 | NA | 0 | -353,618 |
| 010 | 000 | 49020 | 7900 | 0000 | Capital Outlay - Improvements | 0 | 0 | 0 | NA | 0 | 0 |
| 010 | 000 | 49999 | 1110 | 0000 | Batchelder Prop. Conserv. Ease | 0 | 250,000 | 250,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1124 | 0000 | 375th Anniversary Committee | 0 | 20,000 | 20,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1126 | 0000 | Mounted Patrol Unit | 7,400 | 0 | 0 | NA | 7,110 | 290 |
| 010 | 000 | 49999 | 1128 | 0000 | Drainage | 0 | 40,000 | 40,000 | 100.00% | 0 | 0 |
| | | | 1208 | | Fire Station (Bond) | 0 | 5,756,740 | | SEE CONSTRUCTION FUND # 35 | | |
| | | | 1209 | | Church St. Pumping Station (Bond) | 0 | 4,850,000 | | SEE CONSTRUCTION FUND # 36 | | |
| 010 | 000 | 49999 | 1212 | 0000 | CBA - Teamsters | 0 | 17,638 | 17,638 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1213 | 0000 | CBA - Police Officers | 0 | 133,420 | 133,420 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1214 | 0000 | CBA - Police Sergeants | 0 | 16,041 | 16,041 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1215 | 0000 | CBA - Firefighters | 0 | 58,579 | 58,579 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1216 | 0000 | CBA - Fire Officers | 0 | -1,899 | -1,899 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1217 | 0000 | DPW Equipment Cap Reserve | 0 | 320,000 | 320,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1218 | 0000 | Road Improvements | 0 | 611,000 | 611,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1221 | 0000 | Cemetery Burial Trust Fund | 0 | 15,450 | 15,450 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1224 | 0000 | Park & Rec Infrastructure Improve | 0 | 78,000 | 0 | 0.00% | 78,000 | 0 |
| 010 | 000 | 49999 | 1225 | 0000 | A Safe Place | 0 | 5,500 | 5,500 | 100.00% | 0 | 0 |
| " | " | " | " | " | American Red Cross | 0 | 1,000 | 1,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | AIDS Response-Seacoast | 0 | 2,700 | 2,700 | 100.00% | 0 | 0 |
| " | " | " | " | " | Area Home Care & Family Services | 0 | 12,000 | 12,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Big Brothers Big Sisters | 0 | 6,500 | 6,500 | 100.00% | 0 | 0 |
| " | " | " | " | " | Child & Family Services | 0 | 5,000 | 5,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Cross Rds House | 0 | 15,000 | 15,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Families First Health & Support Cer | 0 | 10,000 | 10,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Lamprey Health Care Senior Trans | 0 | 4,200 | 4,200 | 100.00% | 0 | 0 |
| " | " | " | " | " | New Generation Shelter | 0 | 2,000 | 2,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Retired Senior Volunteers | 0 | 1,800 | 1,800 | 100.00% | 0 | 0 |
| " | " | " | " | " | Richie McFarland Children's Center | 0 | 6,000 | 6,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Rockingham Community Action | 0 | 25,000 | 25,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Rock Nutrition & Meals on Wheels | 0 | 5,051 | 5,051 | 100.00% | 0 | 0 |
| " | " | " | " | " | Seacare Health Services | 0 | 10,000 | 10,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Seacoast Assault Services | 0 | 2,000 | 2,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Seacoast Mental Health Center | 0 | 8,000 | 8,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Seacoast Visiting Nurses | 0 | 40,000 | 40,000 | 100.00% | 0 | 0 |
| " | " | " | " | " | Seacoast Youth Services | 0 | 2,500 | 2,500 | 100.00% | 0 | 0 |
| " | " | " | " | " | TASC - Trans Assist Seacoast Citiz | 0 | 6,400 | 6,400 | 100.00% | 0 | 0 |
| Total Human Service Agencies | | | | | | 0 | 170,651 | 170,651 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1228 | 0000 | Drainage Improvements | 0 | 145,000 | 145,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1233 | 0000 | Christmas Parade | 0 | 3,000 | 3,000 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1234 | 0000 | Grist Mill upgrades (non-lapse) | 0 | 34,260 | 5,582 | 16.29% | 28,678 | 0 |
| 010 | 000 | 49999 | 1237 | 0000 | Ring Swamp Cemetery | 0 | 4,950 | 4,950 | 100.00% | 0 | 0 |
| 010 | 000 | 49999 | 1239 | 0000 | Cemetery Improvements | 0 | 65,000 | 33,592 | 51.68% | 31,408 | 0 |
| 010 | 000 | 49999 | 1241 | 0000 | Skate Board Park Improvement | 0 | 35,000 | 35,000 | 100.00% | 0 | 0 |
| Total Capital Outlay / Warr Articles | | | | | | 7,400 | 2,016,090 | 2,474,182 | 122.27% | 145,196 | -595,888 |
| Grand Total | | | | | | 324,598 | 26,536,730 | 26,790,815 | 99.74% | 523,157 | -452,644 |
| 2011 Expenses Paid YTD | | | | | | 284,853 | 88% of total | | | | |
| 2011 Encumbrances Expired | | | | | | 39,745 | 12% of total | | | | |
| 2011 Encumbrances Open Balance | | | | | | 0 | 0% of total | | | | |

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited
01/30/13

FUND 024 RECREATION FUND

| ACCOUNT NUMBER / DESCRIPTION | BALANCE TO-DATE | PRIOR YEAR 2011 |
|---|--------------------|--------------------|
| 024-000-25301-0000-3510 DESIGNATED FUND BALANCE | 33,388.89 | 20,880.36 |
| REVENUE: | | |
| 024-000-34011-0000-7510 Concession Stand Revenue | - | - |
| 024-000-34011-0000-7850 Misc. Income - Beach Stickers | - | 91.99 |
| 024-000-35021-0000-8300 Interest on Deposits | - | - |
| 024-000-35082-0000-7100 Donations / Scholarship | 12,747.34 | 1,500.00 |
| 024-000-35082-0000-7111 Donations / Skate Park | - | 22,411.00 |
| 024-000-35096-0000-8961 Activity Fee Revenue | 167,704.62 | 136,806.58 |
| TOTAL REVENUE: | 180,451.96 | 160,809.57 |
| EXPENDITURES: | | |
| 024-029-45201-1200-0000 PT Wages | 29,717.03 | 17,117.31 |
| 024-029-45201-1200-0000 PT Wages - Paid by Donations | - | - |
| 024-029-45201-2200-0000 Social Security | 1,843.19 | 1,057.87 |
| 024-029-45201-2250-0000 Medicare | 430.67 | 247.26 |
| 024-029-45201-3410-0000 Telephone | - | - |
| 024-029-45201-6110-0000 Program Expenses | 122,531.20 | 107,593.60 |
| 024-029-45201-6350-0000 Gasoline | - | - |
| 024-029-45201-6600-0000 Vehicle Maintenance | - | - |
| 024-029-45206-6120-0000 Misc. Supplies & Expenses | 1,050.00 | - |
| 024-029-45206-8990-0000 Grants | - | 22,285.00 |
| TOTAL EXPENDITURES: | 155,572.09 | 148,301.04 |
| NET FUND BALANCE: | 58,268.76 | 33,388.89 |

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

FUND 025 CABLE COMMITTEE

Un-Audited
01/30/13

| ACCOUNT NUMBER / DESCRIPTION | BALANCE TO-DATE | PRIOR YEAR 2011 |
|--|--------------------|--------------------|
| 025-000-25301-0000-3510 DESIGNATED FUND BALANCE | 80,771.06 | 44,393.03 |
| | | |
| REVENUE: | | |
| 025-000-35021-0000-8300 INTEREST ON DEPOSITS | - | - |
| 025-000-35091-0000-8880 FRANCHISE FEE REVENUE | 76,368.02 | 72,870.18 |
| 025-000-35091-0000-8970 MEDIA SALES REVENUE | 30.00 | 5.00 |
| | 76,398.02 | 72,875.18 |
| | | |
| EXPENDITURES: | | |
| 025-000-45899-1200-0000 PT WAGES | 29,426.23 | 24,980.25 |
| 025-000-45899-2200-0000 SOCIAL SECURITY | 1,770.34 | 1,530.53 |
| 025-000-45899-2250-0000 MEDICARE | 414.12 | 358.02 |
| 025-000-45899-3300-0000 CONTRACTED SERVICES | - | 80.14 |
| 025-000-45899-4300-0000 REPAIRS & MAINTENANCE | - | - |
| 025-000-45899-6100-0000 SUPPLIES & EXPENSES | 19,607.89 | 9,548.21 |
| 025-000-45899-7400-0000 NEW EQUIPMENT | 31,111.05 | - |
| | 82,329.63 | 36,497.15 |
| | | |
| NET FUND BALANCE: | 74,839.45 | 80,771.06 |

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited
01/30/13

FUND 026 PRIVATE DETAIL

| ACCOUNT NUMBER / DESCRIPTION | BALANCE TO-DATE | PRIOR YEAR 2011 |
|---|--------------------|--------------------|
| 026-000-25301-0000-3510 DESIGNATED FUND BALANCE | 73,541.98 | 78,131.90 |
| REVENUE: | | |
| 026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS | - | - |
| 026-000-34011-0000-7040 PRIVATE DETAILS | 352,127.31 | 220,535.95 |
| 026-000-35021-0000-8300 INTEREST ON DEPOSITS | - | - |
| TOTAL REVENUE: | <u>352,127.31</u> | <u>220,535.95</u> |
| EXPENDITURES: | | |
| 026-023-42103-6100-0000 SUPPLIES & EXPENSES | - | - |
| 026-023-42103-6600-0000 VEHICLE MAINTENANCE | - | - |
| 026-023-42103-7400-0000 NEW EQUIPMENT | - | 40,286.13 |
| 026-023-42202-1990-0000 DETAIL WAGES | 240,538.53 | 155,602.52 |
| 026-023-42103-2000-0000 NH RETIREMENT | 34,566.60 | 23,515.90 |
| 026-023-42106-2200-0000 SOCIAL SECURITY | 4,412.94 | 3,526.16 |
| 026-023-42106-2250-0000 MEDICARE | 3,355.74 | 2,195.16 |
| TOTAL EXPENDITURES: | <u>282,873.81</u> | <u>225,125.87</u> |
| NET FUND BALANCE: | 142,795.48 | 73,541.98 |

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited
01/30/13

FUND 027 EMERGENCY MEDICAL SERVICES

| ACCOUNT NUMBER / DESCRIPTION | BALANCE TO-DATE | PRIOR YEAR 2011 |
|--|--------------------|--------------------|
| 027-000-25301-0000-3510 DESIGNATED FUND BALANCE | 216,397.78 | 197,361.92 |
| REVENUE: | | |
| 027-000-34011-0000-7011 AMBULANCE REVENUE | 583,685.23 | 576,705.54 |
| 027-000-34011-0000-7850 MISC. REVENUE | - | - |
| 027-000-35021-0000-8300 INTEREST ON DEPOSITS | - | - |
| 027-000-35082-0000-7100 DONATIONS | - | - |
| TOTAL REVENUE: | 583,685.23 | 576,705.54 |
| EXPENDITURES: | | |
| 027-024-42207-1100-0000 REGULAR WAGES | 67,957.20 | 64,284.61 |
| 027-024-42207-1400-0000 OT WAGES | 8,107.58 | 16,046.64 |
| 027-024-42207-1460-0000 OT CALLBACK | 78,040.23 | 77,161.11 |
| 027-024-42207-1480-0000 MEDICAL TRAINING WAGES | 17,160.98 | 30,404.30 |
| 027-024-42207-1950-0000 CAREER INCENTIVE WAGES | 73,374.86 | 69,559.73 |
| 027-024-42207-2250-0000 MEDICARE | 2,631.70 | 2,403.28 |
| 027-024-42207-2330-0000 NH RETIREMENT | 40,863.43 | 42,248.93 |
| 027-024-42207-3010-0000 AUDIT SERVICES | - | - |
| 027-024-42207-3300-0000 CONTRACTED SERVICES | 26,087.65 | 36,065.71 |
| 027-024-42207-3410-0000 TELEPHONE | 1,199.93 | 1,173.83 |
| 027-024-42207-4400-0000 RENTALS & LEASES | - | - |
| 027-024-42207-6100-0000 SUPPLIES & EXPENSES | 40,034.64 | 35,586.82 |
| 027-024-42207-6360-0000 DIESEL FUEL | 14,713.13 | 13,654.81 |
| 027-024-42207-6600-0000 VEHICLE MAINTENANCE | 20,044.17 | 21,815.25 |
| 027-024-42207-7400-0000 NEW EQUIPMENT | - | 364.54 |
| 027-024-42207-7450-0000 REPLACEMENT EQUIPMENT | 6,577.78 | 5,526.10 |
| 027-024-42207-8100-0000 TRAINING & RECRUITMENT | 14,045.03 | 16,374.02 |
| 027-024-42207-9100-0000 COST TRANSFER - GEN FUND | - | 125,000.00 |
| TOTAL EXPENDITURES: | 410,838.31 | 557,669.68 |
| NET FUND BALANCE: | 389,244.70 | 216,397.78 |

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2011 Independent Audit

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011**

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TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not recorded the capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding two paragraphs, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Hampton as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 7) and be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and

2011 Independent Audit

*Town of Hampton
Independent Auditor's Report*

relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

September 21, 2012

*Plodzik & Sanderson
Professional Association*

Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2011.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-wide Financial Analysis

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets exceeded liabilities by \$3,495,860 at the close of the most recent fiscal year.

Though required by GASB 34, the government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Since *Invested in capital assets net of related debt* consists of capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings, this amount is shown as a large negative balance which is equal to the total debt.

Town of Hampton - Net Assets

| | Governmental Activities | |
|---|------------------------------------|-----------------|
| | 2011 | 2010 |
| Current & other assets | 38,214,642 | 38,257,159 |
| Capital assets | Not Inventoried | Not Inventoried |
| Total assets | 38,214,642 | 38,257,159 |
| Long-term liabilities outstanding | 19,100,499 | 20,292,778 |
| Other liabilities | 15,618,224 | 15,667,036 |
| Total liabilities | 34,718,723 | 35,959,814 |
| Net Assets: | | |
| Investment in capital assets net of related debt | (20,067,976) | (21,072,008) |
| Restricted assets | 16,047,760 | 16,340,870 |
| Unrestricted assets | 7,516,135 | 7,028,483 |
| Total net assets | 3,495,919 | 2,297,345 |

For the second year in a row, the Town of Hampton was able to report substantial increases and positive balances in its net assets, for the government as a whole.

Town of Hampton - Changes in Fund Balances

Governmental Activities

| | 2011 Amount | 2010 Amount | Difference |
|-------------------------------|-------------|-------------|-------------|
| Revenues: | | | |
| Program revenues: | | | |
| Charges for services | 1,957,601 | 1,995,675 | (38,074) |
| Operating grants | 2,043,219 | 2,167,571 | (124,352) |
| General revenues: | | | |
| Taxes | 19,122,710 | 19,263,171 | (140,461) |
| Licenses and permits | 2,684,206 | 2,641,202 | 43,004 |
| Unrestricted grants | 712,603 | 867,876 | (155,273) |
| Miscellaneous | 25,519 | 697,182 | (671,663) |
| Total revenues | 26,545,858 | 27,632,677 | (1,086,819) |
| | | | |
| Expenses: | | | |
| General Government | 7,432,800 | 6,841,944 | 590,856 |
| Public Safety | 7,981,776 | 8,366,341 | (384,565) |
| Highways and Streets | 2,168,070 | 1,811,470 | 356,600 |
| Sanitation | 3,085,441 | 3,337,203 | (251,762) |
| Health | 290,965 | 286,905 | 4,060 |
| Welfare | 42,686 | 45,428 | (2,742) |
| Culture & Recreation | 1,276,653 | 1,276,194 | 459 |
| Conservation | 36,817 | 23,767 | 13,050 |
| Interest on long-term debt | 777,906 | 826,656 | (48,750) |
| Capital Outlay | 2,254,170 | 1,386,818 | 867,352 |
| Total governmental activities | 25,347,284 | 24,202,726 | 1,144,558 |
| | | | |
| Change in net assets | 1,198,574 | 3,429,951 | (2,231,377) |
| Beginning net assets | 2,297,345 | (1,132,606) | 3,429,951 |
| Ending net assets | 3,495,919 | 2,297,345 | 1,198,574 |

General fund budgetary highlights

As shown in the above chart, revenues received during 2011 decreased by \$(1,086,819) from 2010. The actual **budgetary revenues** (see Exhibit D) were more than the budget for estimated revenues by \$324,253. Taxes were positive due to late changes to some property assessments; Licenses and Permits were down due to the shortfall in motor vehicle registrations; the overage in Intergovernmental came from miscellaneous State grants and reimbursements; Charges for Services reflects another banner year for parking lot revenues and Public Works' recycled materials; and the excess in Miscellaneous was due to District Court fines.

The overall, total governmental expenditures increased by \$1,144,558 (4.7%) over the prior year. The majority of the increase was due to Capital Outlays for multiple pieces of new DPW Equipment (see list below).

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$135,654 or only 0.53% of budget. Unlike the prior year, this net variance consisted of relatively small positive/negative variances from budget in all the departments.

A town wide revaluation was completed in 2011 with the resulting total property valuation decreasing by \$338,719,500 or 11.1%. The total property tax commitment for 2011 was \$48,292,533 which was a decrease of \$572,363 from the prior year. This reduction in taxes to be raised would have resulted in a reduction in the Town's tax rate (had the total property valuation equaled the prior year's figure). For this reason, the Board of Selectmen chose not to use any of the Town's general fund balance to lower the Town's portion of the tax rate.

Capital Assets and Debt Administration

Capital Assets As discussed above, the purchase cost of capital items is treated as a current year expense versus recording them as assets to be depreciated over their estimated useful life. The effect on the 2011 financials was an expense of \$1,960,806 with no depreciation being recorded. The following is a list of the items purchased:

| Description | Cost |
|-----------------------------------|---------------|
| PD - Cruisers (4) | \$ 84,146.00 |
| PD - Cargo Van | \$ 27,081.00 |
| DPW - Rubbish Truck (3) | \$ 749,645.00 |
| DPW - Ejection Trailer (3) | \$ 526,950.00 |
| DPW - Sludge Truck | \$ 158,005.00 |
| DPW - Truck Mounted Sewer Jet | \$ 73,554.00 |
| DPW - 4X4 PU Truck (2) | \$ 50,392.00 |
| Road Improvements | \$ 200,627.00 |
| Pk & Rec - 4X4 PU Truck | \$ 23,362.00 |
| Pk & Rec - Infrastructure Improv. | \$ 67,044.00 |

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$20,067,976 which is a 4.8% decrease from the \$21,072,008 owed at the end of 2010. Included in the 2011 total is \$1,232,907 of "new" debt related to the MSW and recycling equipment that was purchased under 2011 Warrant Article #8.

NH RSA 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,716,364,500) or **\$81,490,935**. Hampton's current debt is 25% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$61,422,900.

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

| | Governmental Activities |
|--|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 16,214,485 |
| Investments | 16,860,415 |
| Intergovernmental receivable | 755,080 |
| Other receivables, net of allowances for uncollectible | 4,334,587 |
| Prepaid items | 49,366 |
| Tax deeded property held for resale | 709 |
| Total assets | 38,214,642 |
| LIABILITIES | |
| Accounts payable | 211,200 |
| Accrued salaries and benefits | 152,654 |
| Intergovernmental payable | 12,309,016 |
| Accrued interest payable | 170,550 |
| Escrow and performance deposits | 88,442 |
| Unearned revenue | 90,744 |
| Noncurrent obligations: | |
| Due within one year: | |
| Bonds | 2,363,618 |
| Compensated absences | 212,000 |
| Accrued landfill postclosure care costs | 20,000 |
| Due in more than one year: | |
| Bonds | 17,704,358 |
| Compensated absences | 1,116,141 |
| Accrued landfill postclosure care costs | 280,000 |
| Total liabilities | 34,718,723 |
| NET ASSETS | |
| Invested in capital assets, net of related debt | (20,067,976) |
| Restricted for: | |
| Perpetual care | 15,584,571 |
| Capital project | 463,189 |
| Unrestricted | 7,516,135 |
| Total net assets | \$ 3,495,919 |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

| | Expenses | Program Revenues | | Net (Expense) Revenue and Change in Net Assets |
|--|----------------------|----------------------------|--|---|
| | | Charges for Services | Operating Grants and Contributions | |
| Governmental activities: | | | | |
| General government | \$ 7,432,800 | \$ 42,899 | \$ 1,389,136 | \$ (6,000,765) |
| Public safety | 7,981,776 | 954,130 | 212,521 | (6,815,125) |
| Highways and streets | 2,168,070 | 325,595 | 313,360 | (1,529,115) |
| Sanitation | 3,085,441 | 58,210 | 108,270 | (2,918,961) |
| Health | 290,965 | - | - | (290,965) |
| Welfare | 42,686 | - | - | (42,686) |
| Culture and recreation | 1,276,653 | 576,767 | - | (699,886) |
| Conservation | 36,817 | - | 19,932 | (16,885) |
| Interest on long-term debt | 777,906 | - | - | (777,906) |
| Capital outlay | 2,254,170 | - | - | (2,254,170) |
| Total governmental activities | <u>\$ 25,347,284</u> | <u>\$ 1,957,601</u> | <u>\$ 2,043,219</u> | <u>(21,346,464)</u> |
| General revenues: | | | | |
| Taxes: | | | | |
| Property | | | | 18,757,296 |
| Other | | | | 365,414 |
| Motor vehicle permit fees | | | | 2,486,873 |
| Licenses and other fees | | | | 197,333 |
| Grants and contributions not restricted to specific programs | | | | 712,603 |
| Miscellaneous | | | | 25,519 |
| Total general revenues | | | | <u>22,545,038</u> |
| Change in net assets | | | | 1,198,574 |
| Net assets, beginning | | | | <u>2,297,345</u> |
| Net assets, ending | | | | <u>\$ 3,495,919</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

| | General | Permanent | Other Governmental Funds | Total Governmental Funds |
|--|----------------------|----------------------|--------------------------------|--------------------------------|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 14,920,106 | \$ 130,296 | \$ 1,116,979 | \$ 16,167,381 |
| Investments | - | 15,469,509 | 130,746 | 15,600,255 |
| Receivables, net of allowance for uncollectible: | | | | |
| Interest | - | 119,407 | - | 119,407 |
| Taxes | 3,714,593 | - | - | 3,714,593 |
| Accounts | 43,053 | - | 457,534 | 500,587 |
| Interfund receivable | 487,807 | - | 4,554 | 492,361 |
| Voluntary tax liens | 79,308 | - | - | 79,308 |
| Voluntary tax liens reserved until collected | (79,308) | - | - | (79,308) |
| Prepaid items | 115,247 | - | 3,132 | 118,379 |
| Tax deeded property, subject to resale | 709 | - | - | 709 |
| Restricted - Cash and cash equivalents | 47,104 | - | - | 47,104 |
| Restricted - Investments | 1,260,160 | - | - | 1,260,160 |
| Total assets | <u>\$ 20,588,779</u> | <u>\$ 15,719,212</u> | <u>\$ 1,712,945</u> | <u>\$ 38,020,936</u> |
| LIABILITIES AND FUND BALANCES | | | | |
| Liabilities: | | | | |
| Accounts payable | \$ 204,474 | \$ - | \$ 6,726 | \$ 211,200 |
| Accrued salaries and benefits | 152,654 | - | - | 152,654 |
| Intergovernmental payable | 12,309,016 | - | - | 12,309,016 |
| Interfund payable | 4,554 | 134,641 | 353,166 | 492,361 |
| Escrow and performance deposits | 88,442 | - | - | 88,442 |
| Deferred revenue | 47,868 | - | 42,876 | 90,744 |
| Total liabilities | <u>12,807,008</u> | <u>134,641</u> | <u>402,768</u> | <u>13,344,417</u> |
| Fund balances: | | | | |
| Nonspendable | 115,956 | 15,584,571 | 3,132 | 15,703,659 |
| Restricted | 195,913 | - | 463,189 | 659,102 |
| Committed | 1,461,419 | - | 87,746 | 1,549,165 |
| Assigned | 941,194 | - | 826,808 | 1,768,002 |
| Unassigned | 5,067,289 | - | (70,698) | 4,996,591 |
| Total fund balances | <u>7,781,771</u> | <u>15,584,571</u> | <u>1,310,177</u> | <u>24,676,519</u> |
| Total liabilities and fund balances | <u>\$ 20,588,779</u> | <u>\$ 15,719,212</u> | <u>\$ 1,712,945</u> | <u>\$ 38,020,936</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011

| | | |
|---|----------------|---------------------|
| Total fund balances of governmental funds (Exhibit C-1) | | \$ 24,676,519 |
| Amounts reported for governmental activities in the Statement of Net Assets are different because: | | |
| Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets. | | |
| Receivables | \$ (492,361) | |
| Payables | <u>492,361</u> | - |
| Other long-term assets are not available to pay current-period expenditures, therefore, are not reported in governmental funds. | | |
| Intergovernmental receivable (long-term portion) | | 755,080 |
| Principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities. | | |
| Prepaid principal and interest on debt | | (69,013) |
| Interest on long-term debt is not accrued in governmental funds. | | |
| Accrued interest payable | | (170,550) |
| Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds. | | |
| Bonds | \$ 20,067,976 | |
| Compensated absences | 1,328,141 | |
| Accrued landfill postclosure care costs | <u>300,000</u> | (21,696,117) |
| Total net assets of governmental activities (Exhibit A) | | <u>\$ 3,495,919</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

| | General | Permanent | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|----------------------|--------------------------------|--------------------------------|
| Revenues: | | | | |
| Taxes | \$ 19,122,710 | \$ - | \$ - | \$ 19,122,710 |
| Licenses and permits | 2,684,206 | - | - | 2,684,206 |
| Intergovernmental | 1,783,465 | - | 52,055 | 1,835,520 |
| Charges for services | 932,059 | - | 1,094,915 | 2,026,974 |
| Miscellaneous | 587,339 | 336,451 | 29,022 | 952,812 |
| Total revenues | <u>25,109,779</u> | <u>336,451</u> | <u>1,175,992</u> | <u>26,622,222</u> |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 7,350,445 | 15,842 | 1 | 7,366,288 |
| Public safety | 7,287,514 | - | 691,768 | 7,979,282 |
| Highways and streets | 2,153,640 | - | - | 2,153,640 |
| Sanitation | 3,185,441 | - | - | 3,185,441 |
| Health | 290,965 | - | - | 290,965 |
| Welfare | 42,686 | - | - | 42,686 |
| Culture and recreation | 1,083,856 | - | 184,798 | 1,268,654 |
| Conservation | - | - | 36,817 | 36,817 |
| Debt service: | | | | |
| Principal | 2,285,302 | - | - | 2,285,302 |
| Interest | 806,119 | - | - | 806,119 |
| Capital outlay | 2,213,148 | - | 41,022 | 2,254,170 |
| Total expenditures | <u>26,699,116</u> | <u>15,842</u> | <u>954,406</u> | <u>27,669,364</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(1,589,337)</u> | <u>320,609</u> | <u>221,586</u> | <u>(1,047,142)</u> |
| Other financing sources (uses): | | | | |
| Transfers in | 800,763 | - | 27,793 | 828,556 |
| Transfers out | (27,793) | (613,719) | (187,044) | (828,556) |
| Debt proceeds | 1,292,300 | - | - | 1,292,300 |
| Total other financing sources and uses | <u>2,065,270</u> | <u>(613,719)</u> | <u>(159,251)</u> | <u>1,292,300</u> |
| Net change in fund balances | 475,933 | (293,110) | 62,335 | 245,158 |
| Fund balances, beginning, as restated (see Note 14) | 7,305,838 | 15,877,681 | 1,247,842 | 24,431,361 |
| Fund balances, ending | <u>\$ 7,781,771</u> | <u>\$ 15,584,571</u> | <u>\$ 1,310,177</u> | <u>\$ 24,676,519</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2011

| | | |
|---|----------------|----------------------------|
| Net change in fund balances of governmental funds (Exhibit C-3) | | \$ 245,158 |
| Amounts reported for governmental activities in the Statement of Activities are different because: | | |
| Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds. | | |
| Decrease in deferred aid revenue | | (76,364) |
| Transfers in and out between governmental funds are eliminated on the Statement of Activities. | | |
| Transfers in | \$ (828,556) | |
| Transfers out | <u>828,556</u> | - |
| The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets. | | |
| Proceeds of debt | \$ (1,292,300) | |
| Repayment of bond principal | 2,252,306 | |
| Repayment of capital lease principal | <u>44,026</u> | 1,004,032 |
| Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds. | | |
| Decrease in accrued interest expense | \$ 28,189 | |
| Increase in compensated absences payable | (102,441) | |
| Decrease in accrued landfill postclosure care costs | <u>100,000</u> | 25,748 |
| Changes in net assets of governmental activities (Exhibit B) | | <u><u>\$ 1,198,574</u></u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2011

| | Original Budget | Final Budget | Actual | Variance Positive (Negative) |
|--|---------------------|---------------------|---------------------|------------------------------------|
| Revenues: | | | | |
| Taxes | \$ 18,959,930 | \$ 18,959,930 | \$ 19,122,710 | \$ 162,780 |
| Licenses and permits | 2,703,824 | 2,703,824 | 2,684,206 | (19,618) |
| Intergovernmental | 1,165,462 | 1,557,933 | 1,617,322 | 59,389 |
| Charges for services | 824,840 | 824,840 | 932,059 | 107,219 |
| Miscellaneous | 447,530 | 447,530 | 462,013 | 14,483 |
| Total revenues | <u>24,101,586</u> | <u>24,494,057</u> | <u>24,818,310</u> | <u>324,253</u> |
| Expenditures: | | | | |
| Current: | | | | |
| General government | 7,380,300 | 7,365,497 | 7,235,912 | 129,585 |
| Public safety | 7,047,545 | 7,074,428 | 7,072,147 | 2,281 |
| Highways and streets | 1,920,825 | 2,190,892 | 2,110,424 | 80,468 |
| Sanitation | 3,524,676 | 3,266,509 | 3,093,425 | 173,084 |
| Health | 292,041 | 290,341 | 287,579 | 2,762 |
| Welfare | 103,000 | 74,000 | 42,686 | 31,314 |
| Culture and recreation | 150,631 | 150,631 | 227,691 | (77,060) |
| Debt service: | | | | |
| Principal | 2,236,941 | 2,236,941 | 2,285,302 | (48,361) |
| Interest | 811,333 | 811,333 | 806,119 | 5,214 |
| Capital outlay | 1,725,050 | 2,117,521 | 2,281,154 | (163,633) |
| Total expenditures | <u>25,192,342</u> | <u>25,578,093</u> | <u>25,442,439</u> | <u>135,654</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(1,090,756)</u> | <u>(1,084,036)</u> | <u>(624,129)</u> | <u>459,907</u> |
| Other financing sources (uses): | | | | |
| Transfers in | 675,931 | 675,931 | 1,208,578 | 532,647 |
| Transfers out | (1,477,475) | (1,484,195) | (1,484,195) | - |
| Proceeds from long-term debt | 1,292,300 | 1,292,300 | 1,292,300 | - |
| Total other financing sources and uses | <u>490,756</u> | <u>484,036</u> | <u>1,016,683</u> | <u>532,647</u> |
| Net change in fund balances | <u>\$ (600,000)</u> | <u>\$ (600,000)</u> | 392,554 | <u>\$ 992,554</u> |
| Increase in nonspendable fund balance | | | (115,956) | |
| Decrease in assigned for abatements | | | 81,682 | |
| Unassigned fund balance, beginning | | | 4,709,009 | |
| Unassigned fund balance, ending | | | <u>\$ 5,067,289</u> | |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Assets
December 31, 2011

| | Agency |
|---------------------------------|------------|
| ASSETS | |
| Cash and cash equivalents | \$ 157,238 |
| Investments | 483,977 |
| Total assets | 641,215 |
| LIABILITIES | |
| Due to other governmental units | 483,977 |
| Due to others | 157,238 |
| Total liabilities | 641,215 |
| NET ASSETS | \$ - |

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

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|--|--------------|
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DETAILED NOTES ON ALL FUNDS

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Hampton, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements – The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets, with the exception of the capital assets and related accumulated depreciation, which have been omitted because they have not been inventoried at historical cost. Net assets are reported as one of three categories: invested in capital assets, net of related debt; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental and fiduciary statements, with an emphasis placed on the major funds within the governmental category. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

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Governmental Activities – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Capital Projects Funds – are used to account for and report financial that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets.

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary Fund Types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Assets. These funds are as follows:

Agency Funds – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major Funds – The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

Nonmajor Funds – The Town also reports fourteen nonmajor governmental funds.

1-C Measurement Focus

Government-wide and Fiduciary Fund Financial Statements – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

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Revenues – Exchange Transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – Nonexchange Transactions – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Restricted Assets

Certain cash and investment accounts are classified as restricted assets on the Balance Sheet because they are maintained in separate bank accounts and their use is legally restricted for specified purposes; laws or enabling legislation.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-G Receivables

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, interest, and intergovernmental receivables.

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Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax deeded to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible accounts.

1-H Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

1-I Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-J Allowance for Uncollectible Accounts

An allowance for uncollectible accounts has been established and recorded for all ambulance receivables that are older than 120 days, and where collectability is in doubt.

1-K Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statements of Net Assets, deferred revenue is classified as unearned revenue.

1-L Compensated Absences

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

Vested amounts of both vacation and sick pay are reported as long-term liabilities in the government-wide financial statements.

1-M Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-N Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred.

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1-O Equity/Fund Balance Classifications

Government-wide Statements – Equity is classified as net assets and displayed in three components:

- a) *Invested in capital assets, net of related debt* – Consists of capital assets, including restricted capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of invested capital assets, net of related debt.
- b) *Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net assets* – All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

Governmental Fund Balances Classification – The Town of Hampton has implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, for this fiscal year ending December 31, 2011. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified inventories, prepaid items, tax deeded property subject to resale, and the principal portion of permanent funds as being nonspendable, as these items are not expected to be converted to cash or are not expected to be converted to cash within the next year. These items were previously reported as reserved for special purposes, and reserved for endowments.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library, library capital improvements, capital assessments, and the income portion of permanent funds as being restricted, as well as certain donations received from third parties for specific purposes because their use is restricted by Federal/State statutes for expenditures. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body (Town Meeting) removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds except for the general fund. The Town also has assigned funds consisting of encumbrances in the general fund at year-end. This amount was previously reported as reserved for encumbrances.

Unassigned – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts. This amount was previously reported as unreserved-undesigned.

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The details of the fund balances are included in the Governmental Funds Balance Sheet (page 10). As discussed in Note 1-C, restricted funds are used first as appropriate, followed by committed resources, and then assigned resources, as appropriate opportunities arise. In the event that unassigned fund balance becomes zero, then assigned and committed fund balances are used in that order.

1-P Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds” (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-Q Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as some of the nonmajor funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, none of the unassigned fund balance was used to reduce taxes, but \$600,000 was used to finance two appropriations to expendable trust funds.

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2-B Budgetary Reconciliation to GAAP Basis

The following reconciles the general fund budgetary basis to the GAAP basis:

| | |
|---|----------------------|
| Revenues and other financing sources: | |
| Per Exhibit D (budgetary basis) | \$ 27,319,188 |
| Adjustment: | |
| Basis difference: | |
| GASB Statement No. 54: | |
| Interest income earned on eliminated expendable trust funds | 43,894 |
| Miscellaneous income from eliminated expendable trust funds | 41,423 |
| Interest income earned from eliminated library fund | 103 |
| Miscellaneous income from eliminated library fund | 36,430 |
| Transfer from permanent funds to eliminated library fund | 3,663 |
| To eliminate transfers between general and expendable trust funds | (408,002) |
| On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis | 166,143 |
| Per Exhibit C-3 (GAAP basis) | <u>\$ 27,202,842</u> |
| Expenditures and other financing uses: | |
| Per Exhibit D (budgetary basis) | \$ 26,926,634 |
| Adjustment: | |
| Basis differences: | |
| Encumbrances, beginning | 853,917 |
| Encumbrances, ending | (634,597) |
| GASB Statement No. 54: | |
| To record expendable trust expenditures during the year | 15,049 |
| To record library expenditures during the year | 856,165 |
| To eliminate transfers between general and expendable trust funds | (617,550) |
| To eliminate transfers between general and library fund | (838,852) |
| On-behalf retirement contributions made by the State of New Hampshire recognized as an expenditure on the GAAP basis, but not on the budgetary basis | 166,143 |
| Per Exhibit C-3 (GAAP basis) | <u>\$ 26,726,909</u> |

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2011, \$135,857 of the Town's bank balances of \$17,863,114 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

| | |
|--|----------------------|
| Cash per Statement of Net Assets (Exhibit A) | \$ 16,214,485 |
| Cash per Statement of Fiduciary Net Assets (Exhibit E) | 157,238 |
| Total cash and cash equivalents | <u>\$ 16,371,723</u> |

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NOTE 4 – INVESTMENTS

The Town maintains a portfolio of short-term maturity investments, including money market investments and repurchase agreements, which are reported at amortized cost. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments. As of December 31, 2011, the Town had the following investments:

| | |
|------------------------|----------------------|
| Certificate of deposit | \$ 130,746 |
| Mutual funds | <u>17,213,646</u> |
| | <u>\$ 17,344,392</u> |

Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in values of investment securities will occur in the near term and that change could materially affect the amounts reported in the Statement of Net Assets.

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. More than 5% of the Town's investments are in GNMA Admiral Shares. These investments are 9.59% of the Town's total investments.

Custodial Credit Risk – The custodial credit risk is the risk that the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party if the counterparty fails. Of the Town's \$17,344,392 in investments at December 31, 2011, \$17,213,646 of the underlying securities are held by the investment counterparties trust department, not in the name of the Town. The Town does not have custodial credit risk policies for investments.

Investment reconciliation:

| | |
|--|----------------------|
| Investment per Statement of Net Assets (Exhibit A) | \$ 16,860,415 |
| Investment per Statement of Fiduciary Net Assets (Exhibit E) | <u>483,977</u> |
| Total investments | <u>\$ 17,344,392</u> |

NOTE 5 – RESTRICTED ASSETS

Certain Town cash and investments are restricted for the following purposes:

| | |
|----------------------------|---------------------|
| Cash and cash equivalents: | |
| Public library | <u>\$ 47,104</u> |
| Investments: | |
| Public library | 108,740 |
| Expendable trust funds | <u>1,151,420</u> |
| Total investments | <u>1,260,160</u> |
| Total restricted assets | <u>\$ 1,307,264</u> |

NOTE 6 – TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2011 property tax levy was based is:

| | |
|-------------------------------------|------------------|
| For the New Hampshire education tax | \$ 2,606,168,200 |
| For all other taxes | \$ 2,716,364,500 |

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The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2011 were as follows:

| | Per \$1,000 of Assessed Valuation | Property Taxes Assessed |
|-----------------------------------|---|-------------------------------|
| Municipal portion | \$7.13 | \$ 19,360,311 |
| School portion: | | |
| State of New Hampshire | \$2.55 | 6,635,508 |
| Local | \$7.18 | 19,513,919 |
| County portion | \$1.07 | 2,913,678 |
| Precinct portions: | | |
| Hampton Beach Village - nonexempt | \$0.55 | 293,494 |
| Hampton Beach Village - exempt | \$0.15 | 89,258 |
| Total | | \$ 48,806,168 |

During the current fiscal year, the tax collector executed liens on June 8 and June 14 for all uncollected 2010 property taxes.

Taxes receivable at December 31, 2011, are as follows:

| | |
|------------------------------|--------------|
| Property: | |
| Levy of 2011 | \$ 2,734,473 |
| Unredeemed (under tax lien): | |
| Levy of 2010 | 617,152 |
| Levy of 2009 | 347,220 |
| Levies of 2008 and prior | 15,748 |
| Taxes receivable | \$ 3,714,593 |

NOTE 7 – OTHER RECEIVABLES

Receivables at December 31, 2011, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants, reimbursements and the sewer agreement with the Town of Rye.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

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Receivables as of December 31, 2011 for the Town's individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

| | General Fund | Permanent | Nonmajor Funds | Total |
|-----------------------------------|------------------|-------------------|-------------------|-------------------|
| Receivables: | | | | |
| Interest | \$ - | \$ 119,407 | \$ - | \$ 119,407 |
| Accounts | 43,053 | - | 889,655 | 932,708 |
| Liens | 79,308 | - | - | 79,308 |
| Gross receivables | <u>122,361</u> | <u>119,407</u> | <u>889,655</u> | <u>1,131,423</u> |
| Less: allowance for uncollectible | <u>(79,308)</u> | <u>-</u> | <u>(432,121)</u> | <u>(511,429)</u> |
| Net total receivables | <u>\$ 43,053</u> | <u>\$ 119,407</u> | <u>\$ 457,534</u> | <u>\$ 619,994</u> |

NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2011, are as follows:

| Receivable Fund | Payable Fund | Amount |
|-----------------|--------------|-------------------|
| General | Permanent | \$ 134,641 |
| | Nonmajor | 353,166 |
| Nonmajor | General | 4,554 |
| | | <u>\$ 492,361</u> |

The interfund transfers during the year ended December 31, 2011 are as follows:

| | Transfers In: General Fund |
|----------------|----------------------------------|
| Transfers out: | |
| Permanent fund | \$ 613,719 |
| Nonmajor funds | 214,837 |
| Total | <u>\$ 828,556</u> |

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds, in accordance with budgetary authorizations.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due of \$12,309,016 to other governments at December 31, 2011, consist of the following:

| | |
|---|----------------------|
| General fund: | |
| Balance of 2011-2012 district assessment due to the Hampton School District | \$ 8,242,954 |
| Balance of 2011-2012 district assessment due to the Winnacunnet Cooperative School District | 4,064,123 |
| Fees due to the State of New Hampshire | 1,939 |
| Total intergovernmental payables due from the general fund | <u>\$ 12,309,016</u> |

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NOTE 10 – LONG-TERM LIABILITIES

Changes in the Town’s long-term obligations consisted of the following for the year ended December 31, 2011:

| | General Obligation Bonds Payable | Capital Lease Payable | Compensated Absences Payable | Accrued Landfill Postclosure Care Costs Payable | Total |
|--------------------|--|-----------------------------|------------------------------------|---|----------------------|
| Balance, beginning | \$ 21,027,982 | \$ 44,026 | \$ 1,225,700 | \$ 400,000 | \$ 22,697,708 |
| Additions | 1,292,300 | - | 102,441 | - | 1,394,741 |
| Reductions | (2,252,306) | (44,026) | - | (100,000) | (2,396,332) |
| Balance, ending | <u>\$ 20,067,976</u> | <u>\$ -</u> | <u>\$ 1,328,141</u> | <u>\$ 300,000</u> | <u>\$ 21,696,117</u> |

Long-term liabilities payable are comprised of the following:

| | Original Amount | Issue Date | Maturity Date | Interest Rate % | Outstanding at December 31, 2011 | Current Portion |
|---|--------------------|---------------|------------------|--------------------|--|---------------------|
| General obligation bonds payable: | | | | | | |
| Wastewater treatment plant | \$ 1,398,340 | 1999 | 2019 | 5.10 | \$ 549,264 | \$ 68,658 |
| Police facility | \$ 6,323,000 | 2002 | 2012 | 5.75 | 631,000 | 631,000 |
| Beach infrastructure | \$ 6,000,000 | 2004 | 2024 | 3.86 | 3,900,000 | 300,000 |
| SRF | \$ 4,305,000 | 2005 | 2019 | 3.62 | 1,920,000 | 390,000 |
| WWTP upgrade | \$ 4,750,000 | 2005 | 2024 | 3.69 | 3,087,500 | 237,500 |
| Hurd Farm easement | \$ 2,005,000 | 2005 | 2025 | 4.00 | 1,388,072 | 99,148 |
| Beach infrastructure | \$ 725,000 | 2005 | 2025 | 4.07 | 501,926 | 35,852 |
| Kings' Highway | \$ 1,731,411 | 2007 | 2026 | 3.35 | 1,298,559 | 86,571 |
| Beach infrastructure | \$ 4,582,257 | 2007 | 2026 | 3.49 | 3,436,695 | 229,113 |
| Kings' Highway | \$ 468,000 | 2007 | 2027 | 4.99 | 406,960 | 17,172 |
| Beach infrastructure | \$ 692,000 | 2007 | 2027 | 4.99 | 610,894 | 24,775 |
| WWTP upgrade | \$ 1,380,251 | 2008 | 2028 | 3.35 | 1,104,199 | - |
| Recycling equipment | \$ 1,292,300 | 2011 | 2016 | 3.50 | 1,232,907 | 242,829 |
| | | | | | <u>20,067,976</u> | <u>2,362,618</u> |
| Compensated absences payable: | | | | | | |
| Vested sick leave | | | | | 577,126 | 98,789 |
| Accrued vacation leave | | | | | 154,046 | 25,732 |
| Other | | | | | 596,969 | 87,479 |
| | | | | | <u>1,328,141</u> | <u>212,000</u> |
| Accrued landfill postclosure care costs payable | | | | | | |
| Total | | | | | <u>300,000</u> | <u>20,000</u> |
| | | | | | <u>\$ 21,696,117</u> | <u>\$ 2,594,618</u> |

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2011, including interest payments, are as follows:

| Fiscal Year Ending December 31, | Principal | Interest | Total |
|------------------------------------|----------------------|---------------------|----------------------|
| 2012 | \$ 2,362,618 | \$ 707,291 | \$ 3,069,909 |
| 2013 | 1,811,531 | 651,439 | 2,462,970 |
| 2014 | 1,817,711 | 586,092 | 2,403,803 |
| 2015 | 1,829,322 | 519,766 | 2,349,088 |
| 2016 | 1,655,532 | 455,398 | 2,110,930 |
| 2017-2021 | 5,889,778 | 1,562,835 | 7,452,613 |
| 2022-2026 | 4,457,186 | 489,430 | 4,946,616 |
| 2027-2028 | 244,298 | 11,236 | 255,534 |
| Totals | <u>\$ 20,067,976</u> | <u>\$ 4,983,487</u> | <u>\$ 25,051,463</u> |

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

Accrued Landfill Postclosure Care Costs

The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$300,000 as of December 31, 2011. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2011. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

NOTE 11 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

| Bonds Issued | State Aid Grant Number | Principal | Interest | Amount |
|---------------------------------------|---------------------------|-------------------|-------------------|-------------------|
| Sewer construction loan | C-496 | \$ 105,593 | \$ 12,228 | \$ 117,821 |
| Wastewater treatment facility upgrade | C-715 | 649,487 | 167,673 | 817,160 |
| | | <u>\$ 755,080</u> | <u>\$ 179,901</u> | <u>\$ 934,981</u> |

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2011, the Town is due to receive the following annual amounts to offset debt payments:

| Fiscal Year Ending December 31, | Amount | |
|------------------------------------|-------------------|-------------------|
| | C-496 | C-715 |
| 2012 | \$ 31,290 | \$ 73,914 |
| 2013 | 30,066 | 72,072 |
| 2014 | 28,844 | 70,229 |
| 2015 | 27,621 | 68,387 |
| 2016 | - | 66,544 |
| 2017-2021 | - | 305,078 |
| 2022-2024 | - | 160,936 |
| Totals | <u>\$ 117,821</u> | <u>\$ 817,160</u> |

NOTE 12 – GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide Statement of Net Assets at December 31, 2011 include the following:

| | |
|--|---------------------|
| Invested in capital assets, net of related debt: | |
| General obligation bonds payable | \$ (20,067,976) |
| Restricted for special purposes: | |
| Perpetual care | 15,584,571 |
| Capital projects | 463,189 |
| Total restricted for special purposes | <u>16,047,760</u> |
| Unrestricted | <u>7,516,135</u> |
| Total net assets | <u>\$ 3,495,919</u> |

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 13 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2011 include the following:

| | | |
|-------------------------------------|-------------------|--------------------|
| Nonspendable: | | |
| Major funds: | | |
| General: | | |
| Prepaid items | \$ 115,247 | |
| Tax deeded property held for resale | <u>709</u> | |
| | 115,956 | |
| Permanent fund: | | |
| Permanent fund (principal balance) | <u>15,584,571</u> | |
| | <u>15,700,527</u> | |
| Nonmajor funds: | | |
| Special revenue: | | |
| Prepaid items | <u>3,132</u> | |
| Total nonspendable fund balance | | \$ 15,703,659 |
| Restricted: | | |
| Major fund: | | |
| General: | | |
| Public library | \$ 195,913 | |
| Nonmajor fund: | | |
| Capital project | <u>463,189</u> | |
| Total restricted fund balance | | 659,102 |
| Committed: | | |
| Major fund: | | |
| General: | | |
| Capital outlay | \$ 310,000 | |
| Expendable trust funds | <u>1,151,419</u> | |
| | 1,461,419 | |
| Nonmajor funds: | | |
| Special revenue | <u>87,746</u> | |
| Total committed fund balance | | 1,549,165 |
| Assigned: | | |
| Major fund: | | |
| General: | | |
| Capital outlay | \$ 7,400 | |
| Contingency for abatements | 416,597 | |
| Contingency for legal matter | 200,000 | |
| General government | 11,244 | |
| Health | 414 | |
| Highways and streets | 137,598 | |
| Public safety | 113,336 | |
| Sanitation | <u>54,605</u> | |
| | <u>941,194</u> | |
| Nonmajor funds: | | |
| Special revenue | 797,132 | |
| Capital project | <u>29,676</u> | |
| Total assigned fund balance | <u>826,808</u> | |
| | | 1,768,002 |
| | | <i>(Continued)</i> |

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

Governmental fund balances continued:

| | | |
|----------------------------------|-----------------|----------------------|
| Unassigned: | | |
| Major fund: | | |
| General | \$ 5,067,289 | |
| Nonmajor fund: | | |
| Capital project | <u>(70,698)</u> | |
| Total unassigned fund balance | | <u>4,996,591</u> |
| Total governmental fund balances | | <u>\$ 24,676,519</u> |

NOTE 14 – PRIOR PERIOD ADJUSTMENT

Fund equity at January 1, 2011 was restated to record funds previously recorded as special revenue funds that under GASB Statement No. 54 are now considered part of the general fund:

| | <u>General Fund</u> | <u>Other Governmental Funds</u> |
|--------------------------------------|-------------------------|---|
| Adjustment: | | |
| Expendable trust funds | \$ 871,602 | \$ (871,602) |
| Public library | 173,029 | (173,029) |
| Fund balance, as previously reported | <u>6,261,207</u> | <u>2,292,473</u> |
| Fund balance, as restated | <u>\$ 7,305,838</u> | <u>\$ 1,247,842</u> |

NOTE 15 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Through June 30, 2011, all employees except police officers and firefighters were required to contribute 5% of earnable compensation. Police officers and firefighters were required to contribute 9.3% of gross earnings. Effective July 1, 2011, the contribution rates changed to 7% for employees other than police officers and firefighters, 11.55% for police officers, and 11.80% for firefighters. The Town's contribution rates for 2011 were as follows:

| | <u>Police</u> | <u>Firefighters</u> | <u>Other Employees</u> |
|------------------------------|---------------|---------------------|----------------------------|
| January 1 through June 30 | 14.63% | 18.52% | 9.16% |
| July 1 through July 31 | 25.57% | 30.90% | 11.09% |
| August 1 through December 31 | 19.95% | 22.89% | 8.80% |

The contribution requirements for the Town of Hampton for the fiscal years 2009, 2010, and 2011 were \$1,840,691, \$1,225,459, and \$1,405,584, respectively, which were paid in full in each year.

For the first six months of 2011, the State of New Hampshire funded 25% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, House Bill 2 (Chapter 0224, *Laws of 2011*) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions. The total amount contributed by the State for 2011, \$166,143, is reported as an "on-behalf payment" as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide Statement of Activities.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 16 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2011 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation is unknown.

NOTE 17 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2011, the Town was a member of the Local Government Center Property-Liability Trust, LLC. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2011, to be recorded as an insurance expenditure totaled \$289,807. There were no unpaid contributions for the year ended December 31, 2011. The Town also paid \$429,221 for workers' compensation for the year ended December 31, 2011. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

NOTE 18 – CAFETERIA BENEFIT PLAN

Effective July 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.

NOTE 19 – CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. The Town has assigned \$200,000 to cover potential losses not covered by insurance. An additional \$416,598 has been assigned for contingency to cover real estate tax assessment appeals.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 20 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are mandatory for the Town for fiscal year ended December 31, 2011 and accordingly have been implemented, with the exception of adoption of a formal fund balance policy. GASB Statements No. 60 through No. 64, issued during 2010 and 2011, are not effective for financial statements until the subsequent years.

NOTE 21 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the Balance Sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the Balance Sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the Balance Sheet date, but arose after the date. Management has evaluated subsequent events through September 21, 2012, the date the December 31, 2011 financial statements were issued, and no events occurred that require recognition or disclosure.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

| | Estimated | Actual | Variance Positive (Negative) |
|--|----------------------|----------------------|------------------------------------|
| Taxes: | | | |
| Property | \$ 18,582,296 | \$ 18,757,296 | \$ 175,000 |
| Yield | - | 189 | 189 |
| Interest and penalties on taxes | 377,634 | 365,225 | (12,409) |
| Total from taxes | <u>18,959,930</u> | <u>19,122,710</u> | <u>162,780</u> |
| Licenses, permits, and fees: | | | |
| Business licenses, permits, and fees | 4,114 | 4,330 | 216 |
| Motor vehicle permit fees | 2,515,412 | 2,486,873 | (28,539) |
| Building permits | 146,910 | 150,377 | 3,467 |
| Other | 37,388 | 42,626 | 5,238 |
| Total from licenses, permits, and fees | <u>2,703,824</u> | <u>2,684,206</u> | <u>(19,618)</u> |
| Intergovernmental: | | | |
| State: | | | |
| Meals and rooms distribution | 668,986 | 668,986 | - |
| Highway block grant | 313,360 | 313,360 | - |
| Water pollution grants | 108,270 | 108,270 | - |
| Other | 63,592 | 119,981 | 56,389 |
| Federal: | | | |
| CDBG | 392,471 | 392,471 | - |
| Other | 11,254 | 14,254 | 3,000 |
| Total from intergovernmental | <u>1,557,933</u> | <u>1,617,322</u> | <u>59,389</u> |
| Charges for services: | | | |
| Income from departments | 824,840 | 932,059 | 107,219 |
| Miscellaneous: | | | |
| Sale of municipal property | 17,575 | 17,971 | 396 |
| Rent of property | 172,882 | 173,197 | 315 |
| Fines and forfeits | 38,462 | 70,592 | 32,130 |
| Other | 218,611 | 200,253 | (18,358) |
| Total from miscellaneous | <u>447,530</u> | <u>462,013</u> | <u>14,483</u> |
| Other financing sources: | | | |
| Transfers in | 675,931 | 1,208,578 | 532,647 |
| Proceeds of long term debt | 1,292,300 | 1,292,300 | - |
| Total transfers in | <u>1,968,231</u> | <u>2,500,878</u> | <u>532,647</u> |
| Total revenues and other financing sources | 26,462,288 | <u>\$ 27,319,188</u> | <u>\$ 856,900</u> |
| Unassigned fund balance appropriated | 600,000 | | |
| Total revenues, other financing sources, and use of fund balance | <u>\$ 27,062,288</u> | | |

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) |
|------------------------------------|----------------------------------|------------------|------------------|-------------------------------------|------------------------------------|
| Current: | | | | | |
| General government: | | | | | |
| Executive | \$ 12,123 | \$ 166,339 | \$ 182,385 | \$ - | \$ (3,923) |
| Election and registration | - | 220,552 | 195,488 | 1,980 | 23,084 |
| Financial administration | 95,967 | 821,462 | 882,051 | 2,990 | 32,388 |
| Legal | - | 295,654 | 261,649 | - | 34,005 |
| Personnel administration | - | 1,989,222 | 2,025,643 | - | (36,421) |
| Planning and zoning | - | 114,089 | 105,747 | - | 8,342 |
| General government buildings | 2,640 | 115,658 | 110,370 | 4,474 | 3,454 |
| Cemeteries | - | 115,515 | 108,570 | 1,800 | 5,145 |
| Insurance, not otherwise allocated | - | 3,450,142 | 3,403,877 | - | 46,265 |
| Other | - | 76,864 | 59,618 | - | 17,246 |
| Total general government | <u>110,730</u> | <u>7,365,497</u> | <u>7,335,398</u> | <u>11,244</u> | <u>129,585</u> |
| Public safety: | | | | | |
| Police | 105,704 | 3,525,137 | 3,609,643 | 36,164 | (14,966) |
| Fire | 56,854 | 2,922,839 | 2,935,314 | 58,006 | (13,627) |
| Building inspection | - | 178,430 | 171,313 | 19,167 | (12,050) |
| Emergency management | - | 1,000 | 876 | - | 124 |
| Other | - | 447,022 | 404,222 | - | 42,800 |
| Total public safety | <u>162,558</u> | <u>7,074,428</u> | <u>7,121,368</u> | <u>113,337</u> | <u>2,281</u> |
| Highways and streets: | | | | | |
| Administration | 5,184 | 1,320,381 | 1,361,895 | 15,640 | (51,970) |
| Highways and streets | 173,152 | 662,511 | 573,796 | 115,537 | 146,330 |
| Street lighting | 2,478 | 208,000 | 217,949 | 6,421 | (13,892) |
| Total highways and streets | <u>180,814</u> | <u>2,190,892</u> | <u>2,153,640</u> | <u>137,598</u> | <u>80,468</u> |
| Sanitation: | | | | | |
| Administration | 95,502 | 1,295,293 | 1,272,929 | 29,190 | 88,676 |
| Solid waste collection | 1,214 | 953,305 | 1,033,963 | 9,100 | (88,544) |
| Solid waste disposal | 31,204 | 804,911 | 744,896 | 12,219 | 79,000 |
| Solid waste clean-up | - | - | - | 4,095 | (4,095) |
| Sewage collection and disposal | 18,701 | 213,000 | 133,654 | - | 98,047 |
| Total sanitation | <u>146,621</u> | <u>3,266,509</u> | <u>3,185,442</u> | <u>54,604</u> | <u>173,084</u> |
| Health: | | | | | |
| Pest control | 3,800 | 112,190 | 112,814 | 414 | 2,762 |
| Health agencies | - | 178,151 | 178,151 | - | - |
| Total health | <u>3,800</u> | <u>290,341</u> | <u>290,965</u> | <u>414</u> | <u>2,762</u> |
| Welfare: | | | | | |
| Administration | - | - | 28,691 | - | (28,691) |
| Direct assistance | - | 74,000 | 13,995 | - | 60,005 |
| Total welfare | <u>-</u> | <u>74,000</u> | <u>42,686</u> | <u>-</u> | <u>31,314</u> |
| Culture and recreation: | | | | | |
| Parks and recreation | - | 125,481 | 222,550 | - | (97,069) |
| Patriotic purposes | - | 1,650 | 1,770 | - | (120) |
| Other | - | 23,500 | 3,371 | - | 20,129 |
| Total culture and recreation | <u>-</u> | <u>150,631</u> | <u>227,691</u> | <u>-</u> | <u>(77,060)</u> |

(Continued)

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) |
|---|----------------------------------|----------------------|----------------------|-------------------------------------|------------------------------------|
| Debt service: | | | | | |
| Principal of long-term debt | - | 2,236,941 | 2,285,302 | - | (48,361) |
| Interest on long-term debt | - | 801,333 | 806,119 | - | (4,786) |
| Interest on tax anticipation notes | - | 10,000 | - | - | 10,000 |
| Total debt service | - | 3,048,274 | 3,091,421 | - | (43,147) |
| Capital outlay | 249,394 | 2,117,521 | 2,213,148 | 317,400 | (163,633) |
| Other financing uses: | | | | | |
| Transfers out | - | 1,484,195 | 1,484,195 | - | - |
| Total appropriations, expenditures, other financing uses, and encumbrances | <u>\$ 853,917</u> | <u>\$ 27,062,288</u> | <u>\$ 27,145,954</u> | <u>\$ 634,597</u> | <u>\$ 135,654</u> |

SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

| | | |
|---|----------------|----------------------------|
| Unassigned fund balance, beginning | | \$ 4,709,009 |
| Changes: | | |
| Unassigned fund balance appropriated | | (600,000) |
| 2011 Budget summary: | | |
| Revenue surplus (Schedule 1) | \$ 856,900 | |
| Unexpended balance of appropriations (Schedule 2) | <u>135,654</u> | |
| 2011 Budget surplus | | 992,554 |
| Increase in nonspendable fund balance | | (115,956) |
| Decrease in assigned for abatements | | <u>81,682</u> |
| Unassigned fund balance, ending | | <u><u>\$ 5,067,289</u></u> |

SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2011

| | Special Revenue Funds | | | | | |
|---|----------------------------|--------------------|------------------|------------------|-------------------------|------------------------------|
| | Conservation Commission | Recreation Fund | Police Grants | Police Detail | Beach Infrastructure | Police Forfeiture Fund |
| ASSETS | | | | | | |
| Cash and cash equivalents | \$ 68,285 | \$ 44,241 | \$ 24,374 | \$ 60,042 | \$ 179,546 | \$ 114,327 |
| Investments | 130,746 | - | - | - | - | - |
| Accounts receivable, net of allowance for uncollectable | - | - | - | 13,500 | - | - |
| Interfund receivable | 4,554 | - | - | - | - | - |
| Prepaid items | - | 3,132 | - | - | - | - |
| Total assets | <u>\$ 203,585</u> | <u>\$ 47,373</u> | <u>\$ 24,374</u> | <u>\$ 73,542</u> | <u>\$ 179,546</u> | <u>\$ 114,327</u> |
| LIABILITIES AND FUND BALANCES | | | | | | |
| Liabilities: | | | | | | |
| Accounts payable | \$ - | \$ 424 | \$ - | \$ - | \$ - | \$ - |
| Interfund payable | - | - | 12,162 | - | - | 78,036 |
| Deferred revenue | - | 13,560 | - | - | - | 29,316 |
| Total liabilities | <u>-</u> | <u>13,984</u> | <u>12,162</u> | <u>-</u> | <u>-</u> | <u>107,352</u> |
| Fund balances: | | | | | | |
| Nonspendable: | | | | | | |
| Prepaid items | - | 3,132 | - | - | - | - |
| Committed | - | - | - | - | - | 6,975 |
| Assigned | 203,585 | 30,257 | 12,212 | 73,542 | 179,546 | - |
| Unassigned | - | - | - | - | - | - |
| Total fund balances | <u>203,585</u> | <u>33,389</u> | <u>12,212</u> | <u>73,542</u> | <u>179,546</u> | <u>6,975</u> |
| Total liabilities and fund balances | <u>\$ 203,585</u> | <u>\$ 47,373</u> | <u>\$ 24,374</u> | <u>\$ 73,542</u> | <u>\$ 179,546</u> | <u>\$ 114,327</u> |

2011 Independent Audit

SCHEDULE 4 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2011

| Special Revenue Funds | | | | | | Capital Projects Funds | | |
|-----------------------|------------------|---------------------------|-------------------|-----------------|-----------------|------------------------|----------------------------|---------------------|
| Emergency Medical | Cable TV | Recreation Infrastructure | Cemetery Trustees | Founders' Day | Fire Alarm Fund | Beach Infrastructure | Wastewater Treatment Plant | Total |
| \$ - | \$ 80,771 | \$ 77,490 | \$ 1,255 | \$ 1,808 | \$ 1,651 | \$ 463,189 | \$ - | \$ 1,116,979 |
| - | - | - | - | - | - | - | - | 130,746 |
| 444,034 | - | - | - | - | - | - | - | 457,534 |
| - | - | - | - | - | - | - | - | 4,554 |
| - | - | - | - | - | - | - | - | 3,132 |
| <u>\$ 444,034</u> | <u>\$ 80,771</u> | <u>\$ 77,490</u> | <u>\$ 1,255</u> | <u>\$ 1,808</u> | <u>\$ 1,651</u> | <u>\$ 463,189</u> | <u>\$ -</u> | <u>\$ 1,712,945</u> |
| | | | | | | | | |
| \$ 6,302 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,726 |
| 221,334 | - | - | - | 612 | - | - | 41,022 | 353,166 |
| - | - | - | - | - | - | - | - | 42,876 |
| <u>227,636</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>612</u> | <u>-</u> | <u>-</u> | <u>41,022</u> | <u>402,768</u> |
| | | | | | | | | |
| - | - | - | - | - | - | - | - | 3,132 |
| - | 80,771 | - | - | - | - | - | - | 87,746 |
| 216,398 | - | 77,490 | 1,255 | 1,196 | 1,651 | 463,189 | 29,676 | 1,289,997 |
| - | - | - | - | - | - | - | (70,698) | (70,698) |
| <u>216,398</u> | <u>80,771</u> | <u>77,490</u> | <u>1,255</u> | <u>1,196</u> | <u>1,651</u> | <u>463,189</u> | <u>(41,022)</u> | <u>1,310,177</u> |
| <u>\$ 444,034</u> | <u>\$ 80,771</u> | <u>\$ 77,490</u> | <u>\$ 1,255</u> | <u>\$ 1,808</u> | <u>\$ 1,651</u> | <u>\$ 463,189</u> | <u>\$ -</u> | <u>\$ 1,712,945</u> |

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

| | Special Revenue Funds | | | | | |
|--|----------------------------|--------------------|------------------|------------------|-------------------------|------------------------------|
| | Conservation Commission | Recreation Fund | Police Grants | Police Detail | Beach Infrastructure | Police Forfeiture Fund |
| Revenues: | | | | | | |
| Intergovernmental | \$ 19,932 | \$ - | \$ - | \$ - | \$ - | \$ 32,123 |
| Charges for services | - | 136,806 | - | 220,536 | - | - |
| Miscellaneous | 1,306 | 24,002 | 16 | - | - | 197 |
| Total revenues | <u>21,238</u> | <u>160,808</u> | <u>16</u> | <u>220,536</u> | <u>-</u> | <u>32,320</u> |
| Expenditures: | | | | | | |
| Current: | | | | | | |
| General government | - | - | - | - | - | - |
| Public safety | - | - | - | 225,126 | - | 32,123 |
| Culture and recreation | - | 148,301 | - | - | - | - |
| Conservation | 36,817 | - | - | - | - | - |
| Capital outlay | - | - | - | - | - | - |
| Total expenditures | <u>36,817</u> | <u>148,301</u> | <u>-</u> | <u>225,126</u> | <u>-</u> | <u>32,123</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(15,579)</u> | <u>12,507</u> | <u>16</u> | <u>(4,590)</u> | <u>-</u> | <u>197</u> |
| Other financing sources (uses): | | | | | | |
| Transfers in | 27,793 | - | - | - | - | - |
| Transfers out | - | - | - | - | - | - |
| Total other financing sources and uses | <u>27,793</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Net change in fund balances | 12,214 | 12,507 | 16 | (4,590) | - | 197 |
| Fund balances, beginning | 191,371 | 20,882 | 12,196 | 78,132 | 179,546 | 6,778 |
| Fund balances, ending | <u>\$ 203,585</u> | <u>\$ 33,389</u> | <u>\$ 12,212</u> | <u>\$ 73,542</u> | <u>\$ 179,546</u> | <u>\$ 6,975</u> |

SCHEDULE 5 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

| Special Revenue Funds | | | | | | Capital Projects Funds | | Total |
|-----------------------|------------------|---------------------------|-------------------|-----------------|-----------------|------------------------|----------------------------|---------------------|
| Emergency Medical | Cable TV | Recreation Infrastructure | Cemetery Trustees | Founders' Day | Fire Alarm Fund | Beach Infrastructure | Wastewater Treatment Plant | |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 52,055 |
| 576,705 | 72,875 | 87,993 | - | - | - | - | - | 1,094,915 |
| - | - | - | 1 | - | 3,500 | - | - | 29,022 |
| <u>576,705</u> | <u>72,875</u> | <u>87,993</u> | <u>1</u> | <u>-</u> | <u>3,500</u> | <u>-</u> | <u>-</u> | <u>1,175,992</u> |
| - | - | - | 1 | - | - | - | - | 1 |
| 432,670 | - | - | - | - | 1,849 | - | - | 691,768 |
| - | 36,497 | - | - | - | - | - | - | 184,798 |
| - | - | - | - | - | - | - | - | 36,817 |
| - | - | - | - | - | - | - | 41,022 | 41,022 |
| <u>432,670</u> | <u>36,497</u> | <u>-</u> | <u>1</u> | <u>-</u> | <u>1,849</u> | <u>-</u> | <u>41,022</u> | <u>954,406</u> |
| 144,035 | 36,378 | 87,993 | - | - | 1,651 | - | (41,022) | 221,586 |
| - | - | - | - | - | - | - | - | 27,793 |
| (125,000) | - | (62,044) | - | - | - | - | - | (187,044) |
| <u>(125,000)</u> | <u>-</u> | <u>(62,044)</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>(159,251)</u> |
| 19,035 | 36,378 | 25,949 | - | - | 1,651 | - | (41,022) | 62,335 |
| 197,363 | 44,393 | 51,541 | 1,255 | 1,196 | - | 463,189 | - | 1,247,842 |
| <u>\$ 216,398</u> | <u>\$ 80,771</u> | <u>\$ 77,490</u> | <u>\$ 1,255</u> | <u>\$ 1,196</u> | <u>\$ 1,651</u> | <u>\$ 463,189</u> | <u>\$ (41,022)</u> | <u>\$ 1,310,177</u> |

Fiscal Impact Notes 2013 Town Warrant Articles

ARTICLE 4

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,599,427 is an increase of \$78,787 more than the budget amount adopted in 2012 of \$24,520,640. The net estimated 2013 tax rate impact of the proposed operating budget is \$0.029 per \$1,000 valuation (two point nine cents per thousand dollars of valuation). The default budget figure of \$24,603,429 is an increase of \$82,789 more than the budget amount adopted in 2012. The net estimated 2013 tax rate impact for the default budget is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

ARTICLE 6

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.055 per \$1,000 valuation (five and five tenths cents per thousand dollars of valuation).

ARTICLE 7

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.109 per \$1,000 valuation (ten and nine tenths cents per thousand dollars of valuation).

ARTICLE 8

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.069 per \$1,000 valuation (six and nine tenths cents per thousand dollars of valuation).

ARTICLE 9

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.036 per \$1,000 valuation (three and six tenths cents per thousand dollars of valuation).

ARTICLE 10

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.033 per \$1,000 valuation (three and three tenths cents per thousand dollars of valuation).

ARTICLE 11

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.182 per \$1,000 valuation (eighteen and two tenths cents per thousand dollars of valuation).

ARTICLE 12

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.023 per \$1,000 valuation (two and three tenths cents per thousand dollars of valuation).

ARTICLE 13

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.027 per \$1,000 valuation (two and seven tenths cents per thousand dollars of valuation).

If amended to have a cost of \$32,300 then the estimated 2013 tax impact rate would be \$0.012 per \$1,000 valuation (one and two tenths cents per thousand dollars of valuation).

ARTICLE 14

Fiscal Impact Note: No Tax impact.

ARTICLE 15

Fiscal Impact Note: No Tax impact.

ARTICLE 16

Fiscal Impact Note: No Tax impact.

ARTICLE 17

Fiscal Impact Note: No Tax impact.

ARTICLE 19

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

ARTICLE 20

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.062 per \$1,000 valuation (six and two tenths of one cent per thousand dollars of valuation).

ARTICLE 29

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 31

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.009 per \$1,000 valuation (nine tenths of one cent per thousand dollars of valuation).



Town of Hampton
State of New Hampshire
2013 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 2, 2013, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 12, 2013 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

As amended at the Deliberative Session of February 02, 2013.

ARTICLE 1

To choose by non-partisan Ballot:

One (1) Selectman for Three years

Mary-Louise Woolsey
Richard Griffin

One (1) Town Clerk for Three years

Jane Marzinzik

One (1) Supervisor of the Checklist for
One year

Jeannine G. St. Germain

One (1) Trustee of the Trust Funds for
Three years

William A. Hartley

One (1) Library Trustee for Three years

Linda Sadlock

Two (2) Planning Board Members for
Three years

Francis McMahon
Keith R. Lessard

One (1) Cemetery Trustee for Three years

Alan E. Jones
Susan W. Erwin

Four (4) Budget Committee Members for
Three years

Jerry Znoj
Victor R. DeMarco
Brian Lapham
Eileen Latimer
Mark McFarlin

Two (2) Budget Committee Members for
One year

Sunny Kravitz
Timothy "Citizen" Jones

One (1) Zoning Board Member for Three
years

Bryan Provencal

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

ARTICLE V - SIGNS

Amend the following sections of Article V. Signs

Section 5.2 Definitions

Changeable Copy and Electronic Signage Sign: A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged manually or electronically without altering the face or surface of the sign.

Section 5.4.2 Permitted signs for all zones are indicated in Table I with the following restrictions:

a) Freestanding signs

- 1) Where a ~~zoning~~ lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.
- 2) Where more than one freestanding sign is permitted the minimum distance between the signs shall be 300 feet, per frontage.
- 3) ~~The maximum portion of a freestanding sign dedicated to changeable copy is 20 percent.~~

c) Projecting signs

- 1) ~~The projecting sign may exist instead of, but not in addition to, a freestanding sign~~
 - 1) Where a zoning lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.

i) Changeable Copy and Electronic Signage

- 1) A changeable copy or electronic sign is prohibited from having a strobe that pulses.
- 2) A changeable copy or electronic sign on which the message changes more than once a minute shall be considered an animated sign and is prohibited.

Table I Permitted Signs Per Zone

Changeable Copy Sign and Electronic Signage

Table II Size Chart

Changeable Copy Sign and Electronic Signage

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend Article I

Add new section

Section 1.7 Re-numbering of Articles, Sections and Article references

This section authorizes the re-numbering of articles, and/or sections and related article references within the Zoning Ordinance as required.

Recommended by the Planning Board

ARTICLE 4

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,599,427.00. Should this article be defeated the default budget shall be \$24,603,429.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

ARTICLE 5

Shall the Town of Hampton vote in accordance with RSA 32:5, V-b, to require that the annual budget article and all special warrant articles having a tax impact, as determined by the governing body (the Board of Selectmen), shall contain a notation stating the estimated tax impact of the warrant article, with the determination of the estimated tax impact being subject to the approval of the governing body? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 to be placed in the Firefighting Apparatus Capital Reserve Fund created under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 12-0

ARTICLE 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Town Meeting in accordance with the provisions of RSA 35, and further to authorize the Board of Selectmen to withdraw up to \$75,000 from this Fund to be expended for the purpose of survey and preliminary design work for the reconstruction and replacement of the highway, drainage, sidewalks and utilities within the Exeter Road - from Route 101 to Lafayette Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 8-4

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$190,000 for the purchase of a one-ton dump truck with plow and wing; and a six-wheel 35,000lbs gross vehicle weight dump truck with plow and wing for the Department of Public Works, with the replaced vehicles to be traded in. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchases are made or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-4

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to conduct Phase 1 of a Wastewater Collection System Infiltration and Inflow (I & I) Study to determine the locations of I & I and their severity; and to establish priorities for maintenance and repair of the collection system in order to reduce the I & I, thereby reducing annual operational costs and extending the life of the collection system and the waste water treatment plant. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until Phase 1 of the I & I Study is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
 Recommended by the Budget Committee 12-0

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to conduct the first part of an updated Wastewater Treatment Plant Facilities Plan that will review the condition of the existing Wastewater Treatment Plant and the new National Pollution Discharge Elimination System permit requirements with consideration of future growth and potential energy savings as the basis for formulating recommendations and a plan for necessary wastewater treatment plant improvements. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the first part of an updated Wastewater Treatment Plant Facilities Plan is completed or by December 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
 Recommended by the Budget Committee 12-0

ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 to construct a Sewer and Drain Building that will include a Vehicle and Equipment Wash Down Facility, to be constructed at the Public Works facility off Hardardt's Way and to consist of a 140 foot by 60 foot steel structure comprised of five truck bays (one of which will be a drive-through bay), an office and meeting room, work area with lavatories, storage areas and a 60 foot by 20 foot equipment and truck wash bay for equipment maintenance. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until construction of the facilities is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2
 Recommended by the Budget Committee 12-0

ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$510,000 for the reconstruction of the intersection at Winnacunnet Road and Lafayette Road in conjunction with the State and Federal Governments through grant participation; the State and Federal Governments to contribute 80% of the cost of the work through reimbursement to the Town of \$446,000 resulting in the Town's portion being \$112,000, of which \$48,000 has already been encumbered from Highway Department operational funds under the 2011 budget as a part of the Town's 20% match; this article does not include sewer work. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the re-construction of the intersection is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Not Recommended by the Budget Committee 8-3-1

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$32,300 for the purpose of demolishing the Old Court House located at 130 Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the demolition is completed or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 10-1-1

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,800 for the purpose of redesigning the architectural plans for the playing field and the amenity plans for the Campbell Property as determined by the Board of Selectmen, the Town Manager, the Director of Public Works and the Director of Recreation and Parks and to fund said appropriation by transferring \$4,800 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 4-1
Recommended by the Budget Committee 10-2

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 16

Shall the Town of Hampton vote:

To rescind the provisions of RSA 31:95-c as to the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created under Article 21 of the March 14, 2000 Town

Meeting and funded with revenues generated from the Cable TV Franchise Agreement Franchise Fee, and adopted “to restrict 100% of the revenues from the Cable TV local origination franchise agreement funds to expenditures for the purpose of providing local public, educational, and governmental access broadcasts in compliance with franchise agreements and/or future assigns? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hampton Cable TV Local Origination Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?”;

And

To transfer any surplus remaining in said Fund up to the sum of \$78,771.47 into, and to establish, a Hampton Cable TV Local Revolving Fund pursuant to RSA 31:95-h, into which Revolving Fund there shall be deposited 25% of the funds that are received from the Franchise Fees, and shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town’s general fund unassigned fund balance. The Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no future Town Meeting approval required). These funds may be expended only for the purpose of providing cable access for public, educational, or governmental use in compliance with the franchise agreement, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. The balance of the Franchise Fees received by the Town under that Cable TV Franchise Agreement are to be deposited in the general fund unassigned fund balance as revenues to reduce taxes. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2013; defeat of this Article 16 will leave in place the existing Hampton Cable TV Local Origination Fund and whatever action is taken by this Town Meeting on the following Article 17? (Majority vote required.)

Recommended by the Board of Selectmen 5-0

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by 25% of the franchise fee revenues generated from the Cable TV local origination franchise agreement, to upgrade, expand and enhance the development of local origination channels, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 17 is null and void? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 18

Shall the Town of Hampton vote to change the purpose of the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting so as to clarify that regardless of how the existing or prospective cable TV franchise agreement is worded, only 25% of the franchise fee revenues generated from said franchise agreement are to go into said Hampton Cable TV Local Origination Fund to upgrade, expand and enhance the development of local origination channels, with the remaining 75% of said revenues to go to the general fund unassigned fund balance so as to reduce taxes, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 18 is null and void? (2/3 vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be added to the Hampton Conservation Commission Land Acquisition Fund to acquire, maintain, improve, protect or limit the future use of or otherwise conserve and properly utilize open spaces and conservation easements in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0
 Recommended by the Budget Committee 12-0

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

| <u>Human Service Agency</u> | <u>Agency Request</u> |
|--|-----------------------|
| A Safe Place | \$5,500 |
| American Red Cross | 1,000 |
| Aids Response Seacoast | 2,700 |
| Area Home Care & Family Services | 12,000 |
| Big Brothers/Big Sisters | 6,500 |
| Child & Family Services | 5,000 |
| Cross Roads | 15,000 |
| Families First Health & Support Center | 10,000 |
| Lamprey Health Sr. Transp. Program | 4,200 |

| | |
|---------------------------------------|------------------|
| New Generation Shelter | 2,000 |
| Retired Senior Volunteer Program | 1,800 |
| Richie McFarland Children's Center | 6,000 |
| Rockingham Community Action | 25,000 |
| Rockingham Meals on Wheels | 5,051 |
| SeaCare Health Services | 10,000 |
| Seacoast Assault Services | 2,000 |
| Seacoast Mental Health Center | 8,000 |
| Seacoast Visiting Nurse | 40,000 |
| Seacoast Youth Services | 2,500 |
| Transportation Assistance for Seniors | 6,400 |
| Total | <u>\$170,651</u> |

Recommended by the Board of Selectmen 5-0
 Recommended by the Budget Committee 12-0

ARTICLE 21

Shall the Town of Hampton vote to amend its vote under Article 7 of the Warrant of March 16, 1963 by repealing said vote that read "To see if the Town will vote to ratify the policy of the Board of Selectmen, which was established around 1948, of charging a sewer entrance fee of \$100.00 for each sewer connection from one to five units, and an additional \$100.00 for each additional five living units, or less" and to enact the following fees for sewer connections to the Town's Municipal Sewer System:

The residential sewer entrance fee shall be \$300.00 for each residential unit and shall be payable at the time of application for sewer connection to the Town's Municipal Sewer System? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

ARTICLE 22

Shall the Town of Hampton vote to adopt the re-numbering of the Town of Hampton Town Ordinances in accordance with the new numbering system created by the General Code Corporation, a copy of the new numbering is on file with the Town Clerk in the compilation entitled Code of the Town of Hampton, and to authorize the future re-numbering of those Article references when new amendments to the Code of the Town of Hampton or Town Ordinances are approved? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 23

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages by the Town, that have previously been accepted by votes

of the Board of Selectmen on the dates shown, and have been maintained by the Town since the Selectmen's acceptance, but by administrative oversight were not brought before Town Meeting for an acceptance vote: Jo Ann Lane, July 13, 1987; Gale Road, December 17, 1993 and January 12, 1996; Noel Road, August 23, 1999; Playhouse Circle, December 22, 2003; and further to accept the following streets for which deeds have been recorded to the Town and which are completed subdivision streets that the Town is maintaining but were not properly accepted by the Town Meeting or the Board of Selectmen: Hunter Drive, deed recorded June 21, 1999; Heritage Drive, deed recorded February 19, 1999; Bear Path, deed recorded June 13, 1997; Campbell Drive, deed recorded September 18, 1990; Holman Lane, deed recorded March 18, 1988; Raymond Lane, deed recorded December 15, 1994; Mooring Drive, deed recorded December 11, 1964; Hayden Circle and Coffin Drive, deed recorded June 21, 1991? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 24

Shall the Town of Hampton vote to accept "as is" Huckleberry Lane as a Class V Highway (Town Road). This street has been paved, maintained, has Town sewer and meets Town standards. This acceptance shall be at no cost to the Town. This article shall not become effective until all parties having an ownership interest in the roadway have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Huckleberry Lane as a Town Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 25

Shall the Town of Hampton vote to authorize the Board of Selectmen to withdraw the Town from the Southeast Regional Refuse Disposal District 53-B effective June 30, 2015, if said action is found by the Board of Selectmen to be in the best interests of the Town of Hampton? (Majority vote required).

Recommended by the Board of Selectmen 5-0

ARTICLE 26

Shall the Town of Hampton vote to amend the Regulation of Animals Ordinance adopted at the Annual Town Meeting on March 9, 1994 by:

Deleting under Sec. 1:102 Definitions the definition of Cattery; and

Deleting in its entirety Section 1:103 "Animal Control Commission"? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 27

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted by the March 9, 2010 Annual Town Meeting under Article 30 as follows:

Amend Section 10. License Term and Fees by

- a) striking all of Subsection A that reads "All licenses granted under this Chapter shall continue and remain in full force and effect for a period from the first day of April each year until 12:00 midnight on the 31st day of March of the following year. All licenses currently issued at the adoption of this chapter shall expire on April 30, 2010."; and
- b) substituting therefore the words "All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance."

And

Amend Section 15 Insurance by

- a) striking all of Subsection A that reads "The personal injury coverage shall not be less than \$1,000,000 per person per accident with a total coverage of not less than \$2,000,000 per accident. The property damage coverage shall not be less than \$50,000 per accident."; and
- b) substituting therefore the following new Subsection A "The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical Payment coverage shall not be less than \$5,000 per person."

And

Amend Section 15 Insurance by

- a) striking all of Subsection B that reads "If required insurance terminates, expires or is suspended, the license shall immediately be returned to the Board of Selectmen. Said notice shall be mailed to the Board of Selectmen."; and
- b) substituting therefore the following: "Notice of cancellation of insurance for non-payment shall be sent to the Board of Selectmen ten days in advance by the insured and 30 days in advance by the insured for non-renewal, cancellation and cancellation warning."? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 28

Shall the Town of Hampton vote to amend the Pedicab Ordinance adopted under Article 45 of the Annual Town Meeting of March 8, 2011 as follows:

Amend Section 3 License Period by

- a) striking all of the sentence that reads “All licenses granted under this Ordinance shall continue and remain in force and effect for a period from the date of issuance of the license until midnight on the 31st day of March of the following year.”; and
- b) substituting therefore the following new sentence “All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance.”

And

Amend Section 7. Insurance Section A by

- a) deleting the words and numbers “three hundred thousand dollars (\$300,000.00); and
- b) substituting therefore the words and numbers “one million dollars (\$1,000,000.00) minimum commercial general liability coverage.”

And

Amend Section 7. Insurance, Section B by

- a) adding following the words and numbers after “Coverage B \$1,000,000.00” the following words and numbers “If individuals other than the owner(s) are operating the pedicabs, the owner shall carry minimum Workers’ Compensation Insurance for \$1,000,000.00.”

And

Amend Section 7 Insurance, Paragraph 6 that begins with the words “If required insurance terminates” by

- b) deleting the last sentence that reads “Said notice shall be mailed 30-days in advance to the Board.”; and
- c) substituting therefore the following new sentence: “Said notice shall be presented to the Board of Selectmen ten days in advance for non-payment by the insured and 30 days in advance for non-renewal, cancellation and cancellation warning by the insured.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 29

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011 & 2012 Hampton Christmas Parades, to help defray the expenses of the 2013 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

ARTICLE 30

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include in the Warrant for the 2013 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of **Bingo** and the sale of **Lucky 7 tickets**? (Majority vote required)

ARTICLE 31

The undersigned residents of Hampton, petition that the Town of Hampton raise and appropriate funds for improvements to the Town of Hampton Skateboard Park, and more specifically, request that the Town "match", dollar for dollar, all privately raised funds for 2013 improvements/renovations to the unimproved skateboard park area located between the recently (2012) renovated area of the skateboard park and the eastern edge of the skateboard park; and that the Town of Hampton's contribution to the proposed improvement/renovation pursuant to this warrant article, shall not exceed \$25,000.00? (Majority vote required)

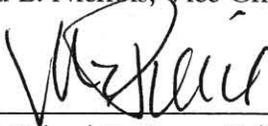
Not Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 10-2

Town of Hampton 2013 Warrant

Given under our hands and seals this 14th day of January, in the Year of our Lord Two Thousand Thirteen.


Richard P. Griffin, Chairman


Richard E. Nichols, Vice Chairman


Michael E. Pierce, Selectman

BOARD OF SELECTMEN

B. Moore

Bennett F. Moore, Selectman

P. W. Bean

Philip W. Bean, Selectman

A true copy of the Warrant - Attest

R. P. Griffin

Richard P. Griffin, Chairman

R. E. Nichols

Richard E. Nichols, Vice Chairman

M. E. Pierce

Michael E. Pierce, Selectman

BOARD OF SELECTMEN

B. Moore

Bennett F. Moore, Selectman

P. W. Bean

Philip W. Bean, Selectman

Town of Hampton 2013 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, the Beach Fire Station and the Lane Memorial Library, being public places in said Town of Hampton on the 15TH day of January 2013.

R. P. Griffin

Richard P. Griffin, Chairman

BOARD OF SELECTMEN



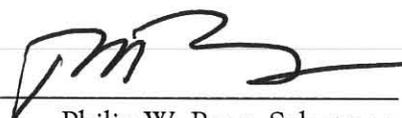
Richard E. Nichols, Vice Chairman



Michael E. Pierce, Selectman



Bennett F. Moore, Selectman



Philip W. Bean, Selectman

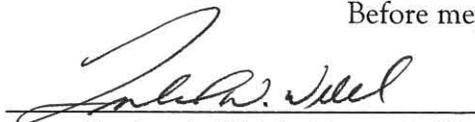
STATE OF NEW HAMPSHIRE

January 14TH, 2013

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Frederick Welch, Notary Public

My Commission expires: April 18, 2017

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MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hampton NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Colleen A. Latham, Chair

Michael Blouffe

Vincent...

...

...

Jennifer L. Nicholson

...

...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

MS-7 Budget - Town of HAMPTON FY 2013

| ACCT.# | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------------------------|--|--------------------------------------|--|---|--|---|--|---|
| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| GENERAL GOVERNMENT | | | | | | | | | |
| 4130-4139 | | | | 166,839 | 171,391 | 173,132 | (1,200) | 171,932 | 171,932 |
| 4140-4149 | | | | 243,106 | 225,746 | 232,646 | (8,667) | 223,979 | 223,979 |
| 4150-4151 | | | | 831,676 | 774,948 | 872,541 | | 872,541 | 872,541 |
| 4152 | | | | | | | | | |
| 4153 | | | | 280,656 | 199,012 | 238,738 | | 238,738 | 238,738 |
| 4155-4159 | | | | 2,165,636 | 2,212,963 | 2,468,794 | | 2,468,794 | 2,468,794 |
| 4191-4193 | | | | 112,654 | 109,007 | 117,011 | 500 | 117,511 | 117,511 |
| 4194 | | | | 102,603 | 99,773 | 100,055 | | 100,055 | 100,055 |
| 4195 | | | | 118,135 | 113,068 | 119,528 | 1,462 | 120,990 | 120,990 |
| 4196 | | | | 3,585,400 | 3,558,870 | 3,568,800 | | 3,568,800 | 3,568,800 |
| 4197 | | | | | | | | | |
| 4199 | | | | 66,847 | 59,606 | 63,250 | 4,000 | 67,250 | 67,250 |
| PUBLIC SAFETY | | | | | | | | | |
| 4210-4214 | | | | 3,549,599 | 3,515,594 | 3,819,346 | | 3,819,346 | 3,819,346 |
| 4215-4219 | | | | | | | | | |
| 4220-4229 | | | | 3,074,478 | 3,074,880 | 3,293,078 | | 3,293,078 | 3,293,078 |
| 4240-4249 | | | | 187,533 | 225,934 | 208,866 | | 208,866 | 208,866 |
| 4290-4298 | | | | 1,000 | 1,191 | 1,000 | | 1,000 | 1,000 |
| 4299 | | | | 404,200 | 400,625 | 475,600 | | 475,600 | 475,600 |
| AIRPORT/AVIATION CENTER | | | | | | | | | |
| 4301-4309 | | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | |
| 4311 | | | | 1,177,938 | 1,284,848 | 1,297,987 | | 1,297,987 | 1,297,987 |
| 4312 | | | | 471,511 | 354,611 | 416,570 | | 416,570 | 416,570 |
| 4313 | | | | | | | | | |

MS-7 Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------------------|--|--------------------------------------|--|-------------------|---|-------------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| HIGHWAYS & STREETS (cont.) | | | | | | | | |
| 4316 | Street Lighting | | 204,000 | 229,152 | 204,000 | | 204,000 | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | 1,500,830 | 1,442,486 | 1,365,344 | | 1,365,344 | |
| 4323 | Solid Waste Collection | | 526,207 | 577,488 | 570,196 | | 570,196 | |
| 4324 | Solid Waste Disposal | | 962,279 | 1,070,850 | 984,510 | | 984,510 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | 269,000 | 124,697 | 204,000 | | 204,000 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | 157,292 | 153,649 | 159,770 | | 159,770 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | | |
| 4441-4442 | Administration & Direct Assist. | | 64,000 | 40,566 | 56,885 | | 56,885 | |
| 4444 | Intergovernmental Welfare Payemnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

MS-7 Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------------|---|---------------------------|--|--------------------------------------|---|---|--|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensnuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensnuing Fiscal Year (Not Recommended) |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | 242,146 | 220,257 | 240,029 | | 240,029 | |
| 4550-4559 | Library | | 833,169 | 833,169 | 845,588 | | 845,588 | |
| 4583 | Patriotic Purposes | | 1,650 | 2,017 | 1,800 | | 1,800 | |
| 4589 | Other Culture & Recreation | | 500 | 108 | 500 | | 500 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | 30,509 | 30,509 | 30,803 | | 30,803 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | | 2,433,338 | 2,580,091 | 1,811,528 | | 1,811,528 | |
| 4721 | Interest-Long Term Bonds & Notes | | 745,909 | 600,654 | 651,437 | | 651,437 | |
| 4723 | Int. on Tax Anticipation Notes | | 10,000 | 2,560 | 10,000 | | 10,000 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | | | | | | | |
| | - Water | | | | | | | |

MS-7 Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| | OPERATING TRANSFERS OUT (cont.) | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| | OPERATING BUDGET TOTAL | | 24,520,640 | 24,290,320 | 24,603,332 | (3,905) | 24,599,427 | - |

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Rev. 10/10

MS-7 Budget - Town of HAMPTON FY 2013

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMENTS APPROPRIATIONS Enacting Fiscal Year (Recommended) | SELECTMENTS APPROPRIATIONS Enacting Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Not Recommended) |
|-------------------------------------|---|-------------|--|--------------------------------|---|---|--|--|
| 4913 | To Capital Reserve Fund | 6, part 7 | 320,000 | 320,000 | 375,000 | | 375,000 | |
| 4916 | To Exp.Tr.Fund | | 15,450 | 15,450 | | | | |
| 4589 | Other Cultural Events | 29 | 3,000 | 3,000 | 3,000 | | 3,000 | |
| 4909 | Skate Board Park Improvements | 31 | 35,000 | 35,000 | | 25,000 | | 25,000 |
| 4903 | Bond - Fire Stations | | 5,756,740 | 145,428 | | | | |
| Multi | Bond - Church St. Pumping Station | | 4,850,000 | 151,565 | | | | |
| 4550 | Bond - Library Energy Improvements | | 80,000 | 80,000 | | | | |
| 4312 | Road Improvements | | 611,000 | 611,000 | | | | |
| 4195 | Cemetery Related | | 69,950 | 38,542 | | | | |
| 4194 | Repairs to Grist Mill | | 34,260 | 5,582 | | | | |
| 4312 | Public Works Studies (Rds / I&I) | part 7, 9 | | | 175,000 | | 175,000 | |
| 4902 | Public Works Capital Equip | 8 | | | 190,000 | | 190,000 | |
| 4326 | Public Works Studies - WWTP | 10 | | | 90,000 | | 90,000 | |
| 4903 | Sewer & Drain Building | 11 | | | 600,000 | | 600,000 | |
| 4312 | Lafayette & Winnacumet Rds Intersection | 12 | | | 510,000 | | 510,000 | |
| 4194 | Demolish Old Court House | 13 | | | 75,000 | | 75,000 | |
| 4912 | Conservation Land Acquisition Fund | 19 | | | 10,000 | | 10,000 | |
| SPECIAL ARTICLES RECOMMENDED | | | 11,775,400 | | 1,928,000 | | 1,228,000 | |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMENTS APPROPRIATIONS Enacting Fiscal Year (Recommended) | SELECTMENTS APPROPRIATIONS Enacting Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Not Recommended) |
|--|--|-------------|--|--------------------------------|---|---|--|--|
| Multi | Teamsters CBA | | 17,638 | 17,638 | | | | |
| Multi | Police Officers CBA | | 133,420 | 133,420 | | | | |
| Multi | Police Sergeants CBA | | 16,041 | 16,041 | | | | |
| Multi | Fire Fighters CBA | | 58,579 | 58,579 | | | | |
| Multi | Fire Officers CBA | | (1,899) | (1,899) | | | | |
| 4210 | Police Forfeiture Fund | 15 | 90,000 | 90,000 | 90,000 | | 90,000 | |
| 4199 | Cable TV Revolver & Local Origination Fund | 17 | 100,000 | 100,000 | 100,000 | | 100,000 | |
| 4520 | Recreation Facilities | 14 | 78,000 | - | 4,800 | | 4,800 | |
| 4312 | Drainage Construction | | 145,000 | 145,000 | | | | |
| 4415 | Human Service Agencies Consolidated | 20 | 170,651 | 170,651 | 170,651 | | 170,651 | |
| INDIVIDUAL ARTICLES RECOMMENDED | | | 807,430 | | 365,451 | | 365,451 | |

MS-7 Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | | | - |
| 3180 | Resident Taxes | | | | - |
| 3185 | Yield Taxes | | | | - |
| 3186 | Payment in Lieu of Taxes | | | | - |
| 3189 | Other Taxes | | | | - |
| 3190 | Interest & Penalties on Delinquent Taxes | | 369,305 | 375,000 | 375,000 |
| | Inventory Penalties | | | | - |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | - |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 9,075 | 5,200 | 5,200 |
| 3220 | Motor Vehicle Permit Fees | | 2,643,924 | 2,560,000 | 2,560,000 |
| 3230 | Building Permits | | 232,886 | 175,000 | 175,000 |
| 3290 | Other Licenses, Permits & Fees | | 32,254 | 30,500 | 30,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | 12 | 25,877 | 446,000 | - |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | - |
| 3352 | Meals & Rooms Tax Distribution | | 663,258 | 672,000 | 672,000 |
| 3353 | Highway Block Grant | | 274,180 | 211,333 | 211,333 |
| 3354 | Water Pollution Grant | | 105,204 | 102,138 | 102,138 |
| 3355 | Housing & Community Development | | | | - |
| 3356 | State & Federal Forest Land Reimbursement | | | | - |
| 3357 | Flood Control Reimbursement | | | | - |
| 3359 | Other (Including Railroad Tax) | | 165,956 | 60,000 | 60,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | - |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 794,419 | 456,600 | 456,600 |
| 3409 | Other Charges | | 376,858 | 416,000 | 416,000 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 42,158 | 150 | 150 |
| 3502 | Interest on Investments | | - | - | - |
| 3503-3509 | Other | | 537,008 | 425,000 | 425,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | 14,15,17 | 190,000 | 194,800 | 194,800 |
| 3913 | From Capital Projects Funds | | | | - |

2013 Town Budget

MS-7 Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | - |
| | Sewer - (Offset) | | | | - |
| | Water - (Offset) | | | | - |
| | Electric - (Offset) | | | | - |
| | Airport - (Offset) | | | | - |
| 3915 | From Capital Reserve Funds | | 897,702 | | - |
| 3916 | From Trust & Fiduciary Funds | | 501,715 | 606,000 | 606,000 |
| 3917 | Transfers from Conservation Funds | | | | - |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | 10,686,740 | | - |
| | Amounts Voted From Fund Balance | | 620,000 | | - |
| | Estimated Fund Balance to Reduce Taxes | | 172,000 | | - |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 19,340,519 | 6,735,721 | 6,289,721 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5) | 24,520,640 | 24,603,332 | 24,599,427 |
| Special Warrant Articles Recommended (from pg. 6) | 11,775,400 | 1,928,000 | 1,228,000 |
| Individual Warrant Articles Recommended (from pg. 6) | 807,430 | 365,451 | 365,451 |
| TOTAL Appropriations Recommended | 37,103,470 | 26,896,783 | 26,192,878 |
| Less: Amount of Estimated Revenues & Credits (from above) | 19,340,519 | 6,735,721 | 6,289,721 |
| Estimated Amount of Taxes to be Raised | 17,762,951 | 20,161,062 | 19,903,157 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,361,385
(See Supplemental Schedule With 10% Calculation)

MS-7
Rev. 10/10

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hampton FISCAL YEAR END 2013

| | RECOMMENDED AMOUNT |
|---|-----------------------|
| 1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37) | 26,192,878 |
| LESS EXCLUSIONS: | 1,880,780 |
| 2. Principal: Long-Term Bonds & Notes | |
| 3. Interest: Long-Term Bonds & Notes | 698,250 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | 0 |
| 5. Mandatory Assessments | 0 |
| 6. Total exclusions (Sum of rows 2 - 5) | < 2,579,030 > |
| 7. Amount recommended less recommended Exclusion amounts (line 1 less line 6) | 23,613,848 |
| 8. Line 7 times 10% | 2,361,385 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | 28,554,263 |

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON_NH

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

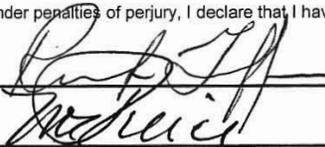
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

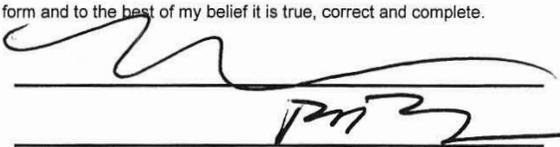
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DT
Rev. 12/11

Default Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 166,839 | 5,893 | | 172,732 |
| 4140-4149 | Election,Reg.& Vital Statistics | 243,106 | (7,045) | | 236,061 |
| 4150-4151 | Financial Administration | 831,676 | (17,300) | | 814,376 |
| 4152 | Revaluation of Property | | | | |
| 4153 | Legal Expense | 280,656 | 7,761 | | 288,417 |
| 4155-4159 | Personnel Administration | 2,165,636 | 317,776 | (14,618) | 2,468,794 |
| 4191-4193 | Planning & Zoning | 112,654 | 5,857 | | 118,511 |
| 4194 | General Government Buildings | 102,603 | (1,443) | | 101,160 |
| 4195 | Cemeteries | 118,135 | 493 | | 118,628 |
| 4196 | Insurance | 3,585,400 | (18,100) | | 3,567,300 |
| 4197 | Advertising & Regional Assoc. | | | | |
| 4199 | Other General Government | 66,847 | - | | 66,847 |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 3,549,599 | 138,209 | | 3,687,808 |
| 4215-4219 | Ambulance | | | | |
| 4220-4229 | Fire | 3,074,478 | 203,039 | | 3,277,517 |
| 4240-4249 | Building Inspection | 187,533 | 12,749 | | 200,282 |
| 4290-4298 | Emergency Management | 1,000 | - | | 1,000 |
| 4299 | Other (Incl. Communications) | 404,200 | 71,400 | | 475,600 |
| AIRPORT/AVIATION CENTER | | | | | |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS | | | | | |
| 4311 | Administration | 1,177,938 | 76,505 | | 1,254,443 |
| 4312 | Highways & Streets | 471,511 | (4,056) | | 467,455 |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | 204,000 | - | | 204,000 |
| 4319 | Other | | | | |
| SANITATION | | | | | |
| 4321 | Administration | 1,500,830 | (57,018) | | 1,443,812 |
| 4323 | Solid Waste Collection | 526,207 | 21,709 | | 547,916 |
| 4324 | Solid Waste Disposal | 962,279 | 33,133 | | 995,412 |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | 269,000 | (1,000) | | 268,000 |

MS-DT
Rev. 10/10

2013 Town Budget

Default Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| 4331 | Administration | | | | |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| 4411 | Administration | | | | |
| 4414 | Pest Control | 157,292 | 646 | | 157,938 |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | |
| WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | 64,000 | (2,115) | | 61,885 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | | | | |
| CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | 242,146 | 3,935 | | 246,081 |
| 4550-4559 | Library | 833,169 | 22,395 | | 855,564 |
| 4583 | Patriotic Purposes | 1,650 | - | | 1,650 |
| 4589 | Other Culture & Recreation | 500 | - | | 500 |
| CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 30,509 | 265 | | 30,774 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | 2,433,338 | (621,809) | | 1,811,529 |
| 4721 | Interest-Long Term Bonds & Notes | 745,909 | (94,472) | | 651,437 |
| 4723 | Int. on Tax Anticipation Notes | 10,000 | - | | 10,000 |
| 4790-4799 | Other Debt Service | | | | |

MS-DT
Rev. 10/10

Default Budget - Town of HAMPTON FY 2013

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| CAPITAL OUTLAY | | | | | |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | |
| OPERATING TRANSFERS OUT | | | | | |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | | | | |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| TOTAL | | 24,520,640 | 97,407 | (14,618) | 24,603,429 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|--|-----------|--|
| 4130-4139 | Labor Cost Actual Adjustments | 4140-4149 | Labor Cost Adjustments - # of Election Dependent |
| 4153 | Labor Cost Actual Adjustments | 4150-4151 | Labor Cost Actual Adjustments |
| 4155-4159 | Benefit Expense Change | 4155-4159 | Eliminate one time wage increase |
| 4191-4193 | Labor Cost Actual Adjustments | 4194 | Contractual Change |
| 4195 | Benefit Expense Change | 4196 | Benefit Expense Change / Legal Obligations |
| 4210-4214 | Labor Cost Actual Adjustments | 4312 | Contractual Change |
| 4220-4229 | Labor Cost Actual Adjustments | 4321 | Labor Cost Actual Adjustments |
| 4240-4249 | Labor Cost Actual Adjustments | 4326-4329 | Contractual Change |
| 4299 | Contractual Change | 4441-4442 | Labor Cost Actual Adjustments |
| 4311 | Labor Cost Actual Adjustments | 4711 | Decrease in Long Term Debt Principal - Legal Obligation |
| 4323 | Labor Cost Actual Adj / Contractual Obligation | 4721 | Decrease in Long Term Interest Expense - Legal Obligation' |
| 4324 | Labor Cost Actual Adj / Contractual Obligation | | |
| 4414 | Labor Cost Actual Adjustments | | |
| 4520-4529 | Labor Cost Actual Adjustments | | |
| 4550-4559 | Labor Cost Actual Adjustments / Contractual Benefits | | |
| 4611-4612 | Labor Cost Actual Adjustments | | |

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Report of the Assessing Department

The Assessing Office has continued to reach new goals and has so again in 2012 with the continued review and update of our assessing processes. This year we were able to move forward after the implementation of the 2011 revaluation and continue to perform property updates to ensure fair and equitable assessments for the Town of Hampton.

The Assessing office offers many helpful tools to our residents as well as the general public which you can access at our office or on line. Hampton's Assessing Data is available through the Town's web site at www.hamptonnh.gov or through Vision appraisal at www.vgsi.com. The Town's tax maps are also available online through www.caigisonline.net/HamptonNH/, allowing the public access to an array of Town maps, Assessing data and other helpful information. In addition this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

Our Assessing staff is always available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton has a total of 9648 parcels consisting of 9361 taxable parcels and 287 exempt parcels. Of these 9361 taxable parcels, approximately 82% of those consist of residential type properties and approximately 18% consist of commercial/industrial properties.

There are a total of 426 undeveloped residential parcels consisting of 740 acres and approximately 30 acres of undeveloped commercial/industrial land. In addition the town has approximately 870 acres of land currently enrolled in current use and conservation easements.

In 2012 Hampton's assessing staff reviewed and analyzed a total of 260 qualified sales to complete the 2012 equalization study. These numbers indicate a slight increase in the number of qualified sales that transferred in 2011 (237).

In 2012 Hampton saw a slight increase in its taxable property values; as a result the 2012 tax rate saw a reduction of \$0.17 from \$17.93 per \$1000 of assessed value in 2011 to \$17.77 per \$1000 of assessed value for 2012.

On the following pages you will find information including an illustration of the tax rate comparisons from 2012 and 2011, followed by a breakdown of the Towns 2012 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side by side comparison of the 2011 & 2012 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

Where Do Your Property Tax Dollars Go?

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. *Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.*

It should also be noted that the budget allows the Town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

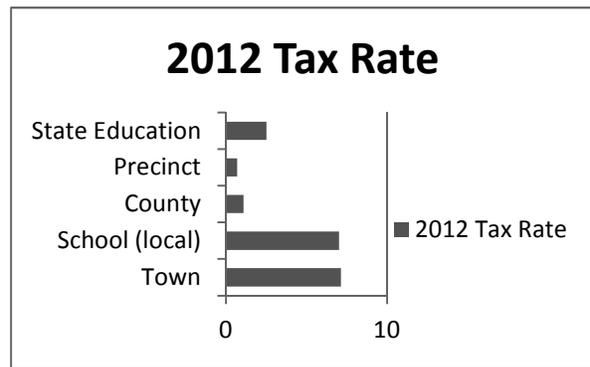
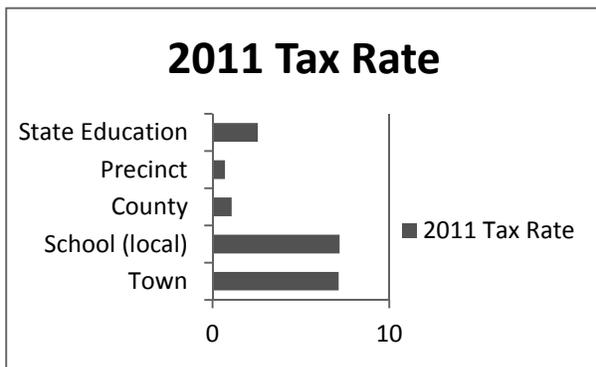
Below are two charts showing the comparison of tax rates for 2011 and 2012. *Similar to prior years the Town of Hampton has made every effort to keep their 2012 expenditures equal to or below last year’s expenditures in an effort to ease the local tax burden on its residents.*

In closing, I would like to thank the Town Manager and the Board of Selectmen for their support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton now and in the future.

Respectfully Submitted,

Edward Tinker, CNHA
Chief Assessor

ILLUSTRATION OF TAX DISBURSEMENTS



| <u>2011 Tax Rate Breakdown</u> | | <u>2012 Tax Rate Breakdown</u> | |
|---------------------------------------|----------------|---------------------------------------|----------------|
| State Education | \$2.55 | State Education | \$2.52 |
| County | \$1.07 | County | \$1.09 |
| School (Local) | \$7.18 | School (Local) | \$7.02 |
| Town | \$7.13 | Town | \$7.14 |
| 2011 Town Tax Rate: | \$17.93 | 2012 Town Tax Rate: | \$17.77 |
| Precinct Tax | \$0.70 | Precinct Tax | \$0.70 |

2012 BREAKDOWN OF PROPERTY VALUATIONS

| <u>Property Description</u> | <u>Count</u> | <u>Assessed Valuation</u> | <u>% of Total Valuation</u> |
|---|--------------------|----------------------------------|-----------------------------|
| Total Valuation | 9648 | \$2,977,669,500.00 | 100.00% |
| Exempt Properties | 287 | \$198,758,800.00 | 5.82% |
| Schools | | \$70,647,100.00 | 2.42% |
| Municipal | | \$38,759,600.00 | 1.33% |
| Churches | | \$16,466,500.00 | 0.56% |
| Other | | \$72,885,600.00 | 1.51% |
| <u>Total Taxable Properties</u> | <u>9361</u> | <u>\$2,778,910,700.00</u> | <u>94.18%</u> |
| Less Exemptions (Elderly, Blind, Disabled, Etc.) | | \$31,994,700.00 | 1.10% |
| <u>Total Taxable Valuation</u> | | <u>\$2,746,916,000.00</u> | <u>93.08%</u> |
| <u>Property Description</u> | <u>Count</u> | <u>Property Value</u> | <u>% of Total Valuation</u> |
| Single Family Homes | 4334 | \$1,418,062,950.00 | 51.32% |
| Single Family Homes w/no land | 133 | \$9,379,800.00 | 0.34% |
| 2 Family Homes | 284 | \$90,887,800.00 | 3.30% |
| 3 Family Homes | 56 | \$19,546,900.00 | 0.70% |
| Multi House Properties | 257 | \$93,537,900.00 | 3.41% |
| Mobile Homes | 439 | \$15,260,100.00 | 0.60% |
| Residential Apartments | 96 | \$61,539,800.00 | 2.22% |
| Residential Condos | 2061 | \$539,853,900.00 | 19.30% |
| Residential Vacant | 426 | \$30,932,700.00 | 1.13% |
| Conservation Lands | 5 | \$37,600.00 | 0.00% |
| Current Use Lands | 32 | \$98,000.00 | 0.00% |
| Barn Easements | 13 | \$197,300.00 | 0.00% |
| <u>Total Residential Properties</u> | <u>8676</u> | <u>\$2,279,334,750.00</u> | <u>81.82%</u> |
| Commercial | 617 | \$332,726,950.00 | 12.07% |
| Industrial | 33 | \$44,384,800.00 | 1.54% |
| Utilities | 15 | \$120,590,300.00 | 4.00% |
| Commercial/Industrial Vacant | 20 | \$1,784,300.00 | 0.07% |
| <u>Total Commercial Properties</u> | <u>685</u> | <u>\$499,440,350.00</u> | <u>18.18%</u> |
| <u>Total Taxable Properties</u> | <u>9361</u> | <u>\$2,778,910,700.00</u> | <u>100.00%</u> |

2 YEAR TAX RATE COMPARISON

| | <u>2012</u> | <u>2011</u> |
|---------------------------------------|------------------------|------------------------|
| <u>Median Assessment Ratio</u> | (estimated 0.984%) | <u>0.965%</u> |
| Gross Taxable Valuation: | \$2,778,910,700.00 | \$2,752,236,100.00 |
| Less Exemptions: | \$31,994,700.00 | \$32,276,200.00 |
| Net Assessed Valuation: | \$2,746,916,000.00 | \$2,719,319,700.00 |
| Net Precinct Valuation: | \$606,745,300.00 | \$595,054,200.00 |
| Total Town Appropriations: | \$39,439,700.00 | \$28,244,817.00 |
| Less Revenue & Credits: | -\$19,839,470.00 | -\$9,662,521.00 |
| Local Educ. Appropriations: | \$19,295,027.00 | \$19,513,919.00 |
| State Educ. Appropriations: | \$6,630,301.00 | \$6,635,508.00 |
| County Tax Appropriations: | \$2,983,251.00 | \$2,913,678.00 |
| <u>Total Appropriations:</u> | <u>\$48,508,809.00</u> | <u>\$47,645,401.00</u> |
| War Service Credits: | \$501,185.00 | \$513,635.00 |
| Overlay: | \$403,871.00 | \$264,380.00 |
| Less Shared Revenues: | \$0.00 | \$0.00 |
| Property Taxes to be Raised: | \$48,508,809.00 | \$48,423,416.00 |
| Less War Service Credits: | -\$501,185.00 | -\$513,635.00 |
| Precinct Taxes to be Raised: | \$383,335.00 | \$382,752.00 |
| <u>Gross Property Taxes:</u> | <u>\$48,390,959.00</u> | <u>\$48,292,533.00</u> |
| Municipal Rate: | \$7.14 | \$7.13 |
| Schools: Town Rate: | \$7.02 | \$7.18 |
| Schools: State Rate: | \$2.52 | \$2.55 |
| County Rate: | \$1.09 | \$1.07 |
| Town Tax Rate: | \$17.77 | \$17.93 |
| Precinct Tax Rate: | \$18.47 | \$18.63 |
| Partial Precinct Tax Rate: | \$17.87 | \$18.08 |

Report of the Building Department - Code Enforcement

The Building Department had an exceptionally busy 2012 and based on the value of construction taking place as well as revenue generated through permit fees, it is the second busiest year in the last decade. I am amazed how this Department was able to accomplish significant tasks given the number of activities and the amount of time required to review applications and plans, process permits, attend meetings, return calls, answer e-mails and provide all the required inspections in a timely fashion. I would like to thank Chuck, Scott, Leslie and Laurie for all their hard work. I am fortunate to have staff members whose level of commitment and dedication result in successful outcomes.

There are a number of sizeable projects that stood out this year requiring more attention to detail, a more in-depth plan review process requiring a significant amount of building, electrical, mechanical, and plumbing inspections. Some of which include Smuttynose Brewing Company, a new brewery facility that is located at 105 Towle Farm Road. The second is the development and construction of two new 3 story 24-unit apartment buildings located at 176 & 178 Drakeside Road known as the Longview Place. The third is the property located at 83-91 Ocean Boulevard known as Sea Spray Condominiums which is a new four-story mixed use commercial and residential building. This building is comprised of 6 commercial/retail units on the first floor and 36 one-bedroom condominium units on the remaining floors. In addition to these larger projects is the new beach Fire Department Substation on Brown Avenue as well as the addition and renovation to the Fire Station I on Winnacunnet Road. All of these projects are underway and are expected to continue through 2013.

Highlights of Department Activities and Statistics

Our records indicate that there were 1546 permits issued and 2198 inspections conducted this year which includes building, electrical, mechanical, and plumbing, site walks, meetings/consultations as well as follow-up appointments and complaints. Some of these inspections were routine; however, depending on the scope of work and nature of the project, some do and have required multiple inspections.

There were 835 inspections performed for Rental Certificates of Occupancy with 51 new Rental Certificates of Occupancy issued and 92 renewed certificates. Additionally, the Building Department faced a few code violation issues that were eventually referred to the Legal Department in an effort to get them resolved.

For the year 2012 our records indicate that the total value of construction for all permits processed was \$37,608,749 with permit fees collected amounting to \$236,202 as illustrated in the charts on the following page.

Finally, I would like to thank everyone for their support in allowing the department to replace the two vehicles we use for our various duties, one of which was 13 years old and the other 11 years old.

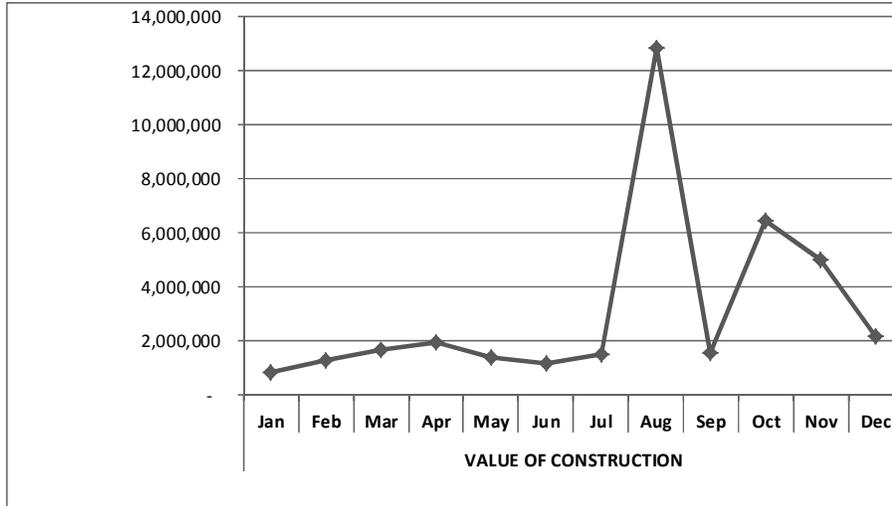
Respectfully Submitted

Kevin D. Schultz
Building Inspector

2012 INSPECTOR'S REPORT

VALUE OF CONSTRUCTION

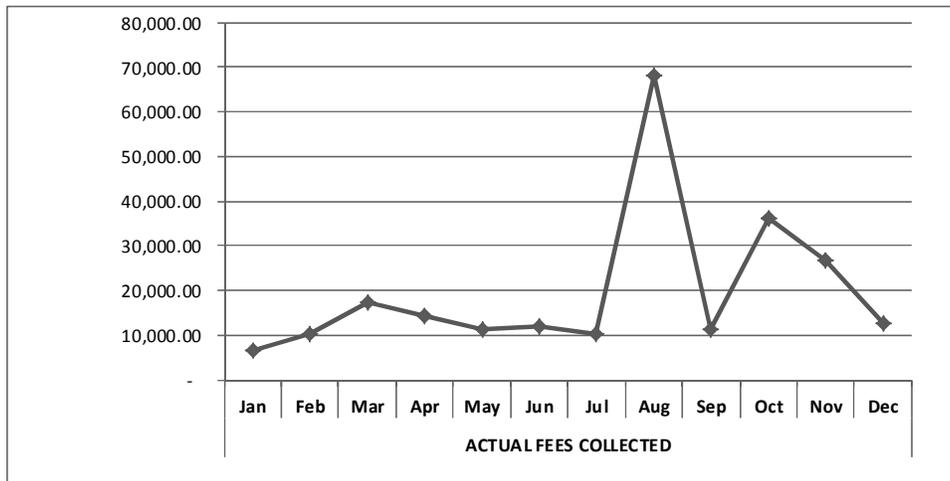
| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| 805,701 | 1,276,083 | 1,638,894 | 1,920,574 | 1,369,273 | 1,168,011 | 1,509,431 | 12,824,182 | 1,535,601 | 6,426,955 | 5,003,295 | 2,130,758 |



TOTAL VALUE OF CONSTRUCTION = \$37,608,749

ACTUAL FEES COLLECTED

| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 6,635.00 | 10,236.00 | 17,358.75 | 14,276.50 | 11,367.00 | 12,074.75 | 10,206.00 | 68,012.00 | 11,207.00 | 36,159.00 | 26,795.00 | 12,515.00 |



TOTAL FEES COLLECTED = \$236,202

Report of the Department of Public Works

I am pleased to submit my second annual report to the residents of Hampton for the year 2012.

Over the past year I have continued to try getting to know the town and my employees better and attempt to get my arms around the multitude of issues facing the Public Works Department. I still believe the town is fortunate to have such a highly dedicated group of men and women who are providing the services of the department to the community. It is very easy for people to underappreciate all the services Public Works employees provide on a regular basis until something goes wrong and the delivery of these services are interrupted and/or delayed. Even though most of these services go unnoticed I know they are essential to everyone's quality of life and happiness. I can assure the community I will always do my best to lead well, and to foster good morale and productivity as well as promoting good service.

One of my top priorities this past year has been to improve the organizational structure of the Department. Most effective leaders will agree that the organizational structure of a business or department is the "backbone" of it and must be functional for the business or department to operate smoothly. With the Town Manager and the Selectmen's support, and input from my management team I have completed a 3 phase reorganization plan that will provide better internal communications and a balance of staff responsibilities that is efficient and sustainable.

I present the following summaries of activities of the divisions of the Department of Public Works.

Highways

The Highway Division's staff continues to gain experience on the operation of the new automated trash and recycling collection trucks and taking over the recycling pickup. The collection of trash and recycling is a huge expense and is complicated due to the seasonal influx of visitors and tourists. We are continually trying to improve and control the cost of these operations.

The much needed reconstruction of Exeter Road between Timber Swamp Road and the Exeter town line was completed. We hope to complete the remaining section of Exeter Road between the Route 101 overpass and Lafayette Road in the near future.

The long term pavement management plan is nearing completion. This will be an important tool to provide a methodical and unbiased plan for road improvements into the future.

Sewer and Drains

The Sewer and Drains Division's staff continues to work aggressively on cleaning and repairing catch basins, sewer and drain lines, and overseeing new connections. They have been very involved with surveying and mapping the sewer and drain systems.

The sewer and drain lines were upgraded and replaced on a portion of Mill Road, Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, and Ruth Lane.

The Department is in the process of designing improvements to the sewer collection system on the west side streets of Ashworth Avenue. The work will be bid and constructed in 2013

Wastewater Treatment Plant

The Wastewater Treatment Plant's staff is continually working on cleaning and performing repairs to the Aeration Basin.

In addition, the staff was enthusiastically involved with designing improvements to the Sludge Dewatering System and Church Street Sewer Pump Station reconstruction project. Both projects have been bid and will go to construction in 2013.

The staff has also been working on improving the Fats, Oils, and Grease (FOG) monitoring program to ensure these substances are not discharged to the sewer system which could be detrimental to the treatment process.

Transfer Station

The Transfer Station Division's staff continues to be very busy handling the large volumes of trash and recyclables along with many other materials that are brought to the station.

Also, the Transfer Station Coordinator oversaw the removal of accumulated stumps, beach rakings, and excess leaves.

The Town's recycling rate has remained at approximately 30%. We are always looking at ways to increase recycling in Town. Everyone should keep in mind it is much cheaper to dispose of recyclables than trash.

Summary

I assure residents of Hampton that I will always to my best to lead the Public Works Department team well and provide good services. I continue to maintain that deferring necessary infrastructure improvements is a false savings and actually cost taxpayers more in the long run. I encourage taxpayers to support infrastructure improvement projects.

In closing, I would like to thank the Board of Selectmen, the Town Manager, my fellow Department Managers and their staff, and all of the Public Works employees for their ongoing support and assistance.

Respectfully submitted,

Keith R. Noyes
Director of Public Works

Report of the Fire, Emergency Medical, & Rescue Services

Message from the Chief

As we conclude 2012 I am pleased to report the activities of the Hampton Fire Department and Ambulance Services. Having now completed my fourth year as Fire Chief I believe 2012 has been the most enjoyable. I am extremely grateful to the community and all those who have supported and helped make the replacement of our fire stations a reality. After spending the summer completing the actual construction documents and working with the architect, Goudreau & Associates, we selected and finalized a contract with Eckman Construction to serve as our construction manager. In December the construction began! Thanks also to all who attended the customary ground breaking ceremonies for each station.



(Ground breaking ceremony Winnacunnet Rd)



(Ground breaking ceremony Brown Ave)

During the next few months you can check on the construction progress by visiting www.hamptonfire-rescue.blogspot.com. I am looking forward to completion and finally moving into the new Fire Department Headquarters when it is relocated from Ashworth Avenue to Winnacunnet Road.

Each year has presented opportunities for new faces to join the Hampton Fire Department. In 2012 we welcomed several new additions. Jameson Ayotte was hired to fill the position of Deputy Fire Chief. Jamie has spent the last ten years employed by the Amesbury Fire Department as a firefighter, Paramedic, and Fire Lieutenant. Also hired were three new firefighters, Kyle Jameson from the Derry Fire Department, Seth Butler from the

Town Departmental Reporting

Newmarket Fire Department, and Kyle Averill from the Rye Fire Department. The New Year will be filled with opportunities to learn and grow as each of these new members develops their abilities to serve in new roles.

Our Firefighters have continued to remain active in the community participating and sponsoring many events throughout the year including:

- FAST - Firefighters and Students Together is a program developed by the Hampton firefighters to provide opportunities for students in the second grade to learn about the fire service while also teaching them valuable life lessons such as teamwork, communication, as well as meeting the physical fitness requirements for their gym class. Firefighters attend the second grade gym class every week for half the year.
- MDA Boot Drive - the Local was successfully raised over \$3,000 during the annual MDA boot drive.
- Strawberry Festival - Each July the firefighters serve shortcake to Hampton seniors while they enjoy music and raffles.
- Scholarship - Local 2664 gives \$1,000 each year to a Winnacunnet High School student looking to further their education in Fire Science. This year several area businesses assisted in raising money for the scholarship.
- Burn Foundation - In late May the firefighters raised over \$5000 for burn victims and to help send children to burn camp through a boot drive and a "Chowdah Challenge" cook-off.

Fire Suppression and Rescue

The Operations Division fulfills the core function of the Fire Department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, and response to hazardous materials incidents (HazMat), technical rescue and water rescues. This past year has once again proven to be extremely busy. The 2012 total for the department was 4759 calls.

| TYPE CALL | # CALLS |
|------------------------|---------|
| Fire /Explosion | 37 |
| Emergency Medical | 2035 |
| Hazardous Materials | 30 |
| False Alarm | 225 |
| Hazardous Condition | 67 |
| Motor Vehicle Accident | 106 |
| Service/Investigation | 828 |
| All Other Calls | 1431 |

This year our firefighters were able to participate in numerous training programs made possible through a grant to the New Hampshire Fire Academy. These classes were geared at

preparing firefighters with up-to-date techniques for the various roles they may have to fulfill during a normal work day.

We were lucky to have members participate in several classes like Rescue Systems training, Rescue Boat Operations training, Rope Rescue training and Incident Command Systems training.

Hampton Fire/Rescue worked diligently to train approximately two thirds of the department to meet the Rescue Swimmer qualifications. They worked at rescuing victims in the water, removing them from rocks and bringing them safely onto our Marine Units.

Having concluded Rescue Swimmer training, the instructors commented that Hampton Fire was likely the best trained and prepared department on the East Coast to respond to a water rescue. As a coastal community with beaches that are so greatly visited that is something we can all be proud of.

Fire Prevention Bureau

Our Prevention Bureau continues to work diligently to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector (vacant), and one part-time Secretary. With a major change in staff, this bureau has been busy adjusting to the challenges of the new position.

Personnel

Throughout this past year, each and every one of your Fire Department members have demonstrated their professionalism and commitment to providing the best services possible to the community of Hampton. I hope you are as proud of them as I am.

Respectfully submitted,

Christopher T. Silver
Chief of Department

Report of the Lane Memorial Library

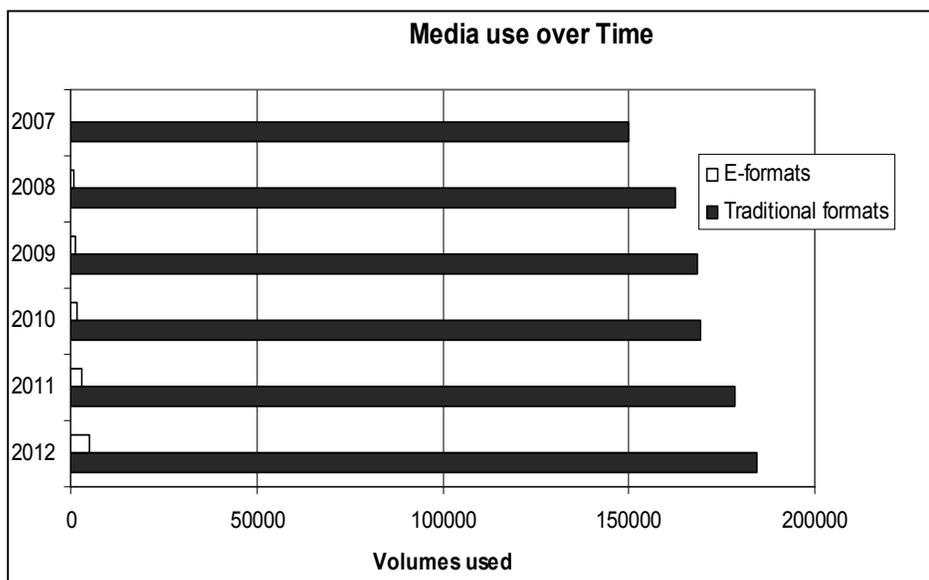
By the numbers

The full collection of the library in 2012 totaled 71,542 titles. Over the course of the year 10,182 titles were added and 4,340 titles were removed. We had 11,916 registered patrons last year.

| | | |
|----------------------|---------|-------------------|
| Circulated materials | 189,276 | (181,486 in 2011) |
| Visits | 136,257 | (132,541 in 2011) |
| Computer uses | 32,212 | (32,405 in 2011) |
| Reference questions | 7,910 | (8,088 in 2011) |
| Events | 308 | (301 in 2011) |
| Event attendees | 7,204 | (7,418 in 2011) |

General

The Community of users that makes up Lane Memorial Library are voracious readers and seekers of knowledge. They are responsible for the incredible amount of use the library sees every year. The librarians endeavor to meet these users with a current collection of materials and to offer new formats as well. We have provided e-books and audio books for download since 2007 and have seen that service grow as the e-reader and tablet computer markets have expanded in the last two years. Use of the downloadable service increased 72% over 2011, in contrast to the 3% increase in use of “traditional” physical formats. At the tail end of 2012, we also began offering streaming video of independent films through the service IndieFlix at <https://rbdg.envionsoftware.com/lanelibrarynh/indieflix>. In addition, we also circulate preloaded e-readers with popular titles, e-format-only titles, classics, and graphic novels. While e-format materials and web-only content are forecasted to be the exciting frontiers of media use, Hampton still demonstrates and capitalizes on the need for physical media at the library with tens of thousands of annual checkouts.

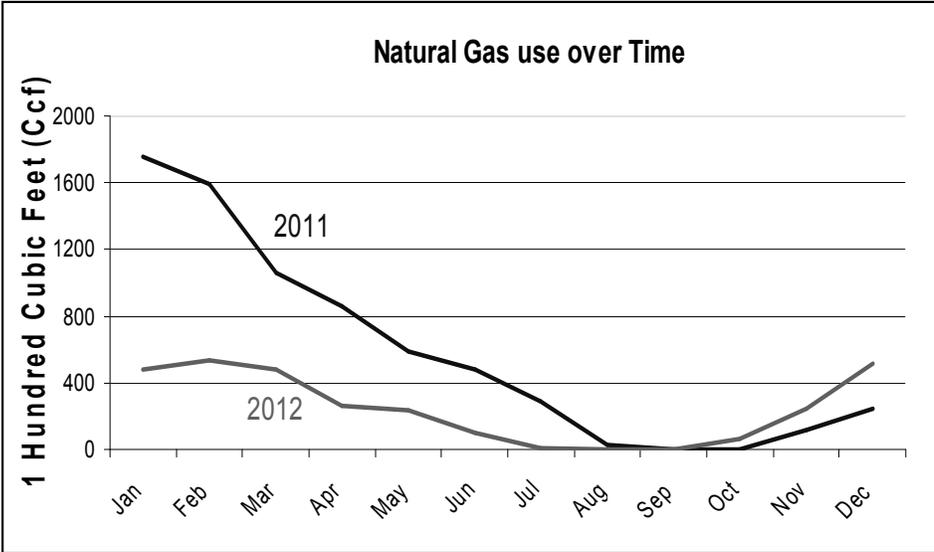
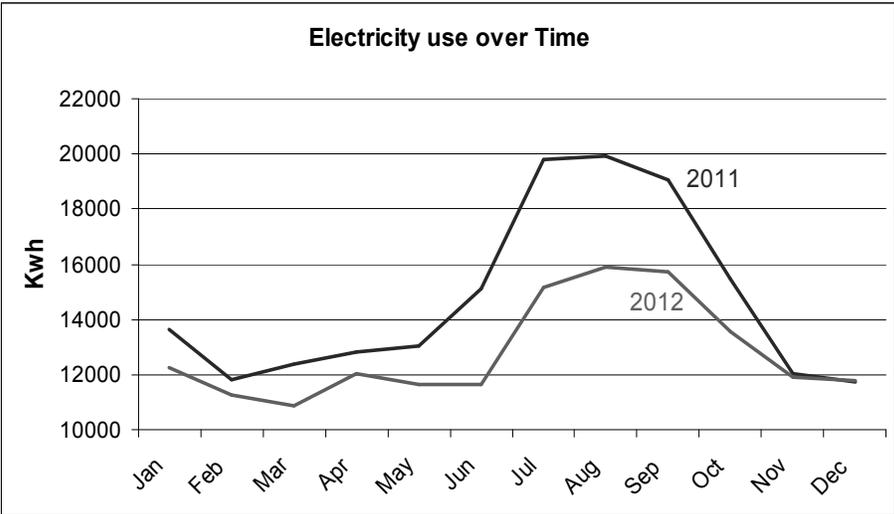


In 2012 the library began producing WOWbrary newsletters with weekly updates on new material in the library. Patrons can sign up at <http://www.wowbrary.org/signup.aspx>. All of the public work stations were also replaced in 2012 making for a better user experience across the board.

This year we saw several staff changes, saying goodbye to Jenny Tobler in the Children’s Room and Janet Anderson from the adult services desk while welcoming Kathryn McLaughlin and Deborah Overt to that desk.

Building

With the successful passage of warrant article #10 in 2012, the library was able to complete the HVAC upgrades begun in the previous year (we replaced of all four boilers in November 2011) and vastly improved the lighting on the main level. The new chiller for the air conditioning system was installed in May, and the lighting installation was completed in September. These changes have proven to be excellent upgrades to 27-year-old equipment. They are also more energy efficient, allowing the library to offset the costs for the new equipment with the savings in utilities costs.



Another piece of 27-year-old equipment that was upgraded this year was the elevator. While it may look largely the same, most of the components that run it were modernized at the end of 2012.

Programs

We continued in 2012 to offer a wide array of programs for all ages. The library held four weekly story times in several sessions over the course of the year, three monthly book groups with a fourth attempted but unsuccessful in 2012, three Summer Reading Programs to serve all ages with a new outdoor party for the youngest readers in 2012, as well as showed movies for all ages. The Children's Librarians visited schools or hosted class trips to Lane Memorial, coordinated a stuffed animal sleepover, Halloween costume swap, peep diorama contest, *Polar Express* party, and new in 2012 weekly children's crafts. Year round we held video gaming events for teens and young children, adding a Wii U gaming system in 2012. The library hosted several authors, a theater group, a band, mounted several art shows, marched in the Christmas parade, ladled soup in a cook-off contest, participated in Founder's Day with the Congregational Church, and made a presentation to the Chamber of Commerce. To round out our offerings we also began circulating a telescope in 2012 through the generosity of the New Hampshire Astronomical Society.

Volunteers & Friends

In 2012 volunteers donated 2,153 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects, these volunteers have given \$23,683 worth of labor. Of special note in 2012 were the computer training classes offered for free by an experienced computer educator on a volunteer basis.

The Friends of the Lane Memorial Library stand behind so many of the deeds we have accomplished this year and were a source for much needed program funding. They also plan, prepare, and staff the annual Valentine Tea which was a "sold-out" social event in 2012. Additionally, they hosted the Yankee humorist Rebecca Rule at their annual meeting which brought a sizable crowd of patrons in to experience this excellent performer.

It is a pleasure to helm this dynamic and exciting library. We aim to house the best collection of circulating materials for Hampton users and provide citizens with a community center full of vibrant, fun activities. We proudly protect and share the cultural heritage of Hampton that we hold, and safeguard the amazing building that houses it all.

Respectfully submitted,

Amanda L. Reynolds Cooper
Director

Report of the Legal Department

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, opinions and document and contract review. The Legal Department also advises Department Heads on a daily basis on legal questions that arise in their Departments, in a proactive effort to avoid litigation expenses for the Town through early intervention. The per hour cost for Attorney Gearreald's time is approximately \$66.00 and the per hour cost for Attorney Robertson's time is about \$44.00, while the per hour cost of outside counsel averages between \$185.00 and \$190.00.

Overall Legal expenditures for the year 2012 were about \$75,000 below what was budgeted, and were the lowest expended since 2003, the year the in house Legal Department was established. This was due in large part to less money being expended for outside counsel, and no money being expended under damages and judgments.

Some of the major accomplishments in the past year include:

- Successful defense of a suit brought against the Board of Adjustment that sought to block the Board's conducting of a rehearing on a petition for a variance to establish a hookah lounge at Hampton Beach
- Successful defense of an appeal to Superior Court of a Planning Board denial of a lot line adjustment that would have created new lots with inadequate frontage and lot width
- Resolutions by settlement or verdict of major tax abatement cases before the Board of Tax and Land Appeals as to multi-million dollar corporate properties, resulting in savings to taxpayers of over \$90,000 in refunds that had been sought
- Review in house of over 25 invitations to bid and over 15 awarded contracts, including complex contracts for the design and construction of fire station facilities and the Church Street pump station, that otherwise would have had to be reviewed by outside counsel

The Town of Hampton is not a typical town of 15,000 year-round residents. The population in Hampton exceeds 100,000 people in the summer and with that larger population and programs unique to Hampton comes a corresponding number of legal difficulties, just as larger police, fire and public works forces are needed to meet the demands of serving a larger population.

The overwhelming majority of matters in which the Legal Department is involved are suits brought against the Town that must be defended against, such as tax abatement cases involving millions of dollars in assessed valuation and having effects that continue into future years. The relatively few suits that are brought in a given year by the Town's in-house Legal Department are authorized by the Board of Selectmen or the Building Inspector and when possible, efforts are made to resolve matters before commencing litigation.

Town Departmental Reporting

The in house Legal Department in the Town of Hampton provides an easily accessible, cost effective resource for Town officials, Boards, and Commissions. We appreciate the opportunity to be of service, and the vote of confidence in the Department by the Townspeople at the 2012 Town Meeting.

Respectfully submitted,

Mark Gearreald, Esq.

Wanda Robertson, Esq.

Report of the Planning Office

The Planning Office, which includes Town Planner Jamie Steffen and Planning Coordinator Laurie Olivier, was also very busy this past year keeping up with the increased development activity experienced in Hampton. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town departments on planning and zoning-related matters.

The Planning Office also this year coordinated the update to the Capital Improvements Program (CIP) with Laurie Olivier handling the CIP Committee minute taking and administrative functions, which included a whole new structure to the CIP document.

The Town Planner prepared a successful grant proposal through the NH Housing Authority, and the Town was awarded \$37,500 to hire a consultant to come up with a concept plan and zoning amendment recommendations to improve the quality of Hampton's downtown along Lafayette Road (Route 1) and the adjacent B&M Hampton Branch railroad corridor.

As part of the two-year effort, the Hampton Village and Corridor Advisory Committee has been formed which is made up of representatives from the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, Rockingham Planning Commission and the Hampton business community to oversee the project. The overall purpose of the project is to enhance the downtown village to encourage a mix of uses and make it more attractive and pedestrian friendly.

The Town Planner continued to coordinate and assist the Vision Subcommittee's work on updating the Vision Chapter of the Master Plan. The group continued to meet regularly to solicit input from a cross-section of the community on how we want the Town to grow and what we want it look like within the 20-year horizon. The group is working toward developing a vision for the future of Hampton based upon that input to present to the Planning Board for its consideration and adoption in 2013.

Respectfully submitted,

Jamie Steffen
Town Planner

Report of the Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

Mission Statement

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

Value Statement

All employees of the Hampton Police Department will be guided by the following shared values:

A. Human Life

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. Integrity

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. Excellence

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department please visit our website at www.hamptonpd.com.

2012 was a very was a very difficult year for Law Enforcement in the Seacoast area. On April 12, 2012 Greenland Police Chief Michael Maloney was shot and killed while serving a warrant in his community with the NH Attorney Generals Drug Taskforce. Four other Officers were also shot and wounded in this incident. Many members of the Hampton Police Department responded to Greenland and provided mutual aid in resolving this tragic incident.

Chief Maloney's wake and funeral were held here in Hampton in the days following the event. Hundreds of officers from around the country came to Hampton to pay final respects to Chief Maloney at his wake. Chief Maloney's funeral was held at Winnacunnet High School, his Alma mater, and was attended by United States Attorney General Holder, Governor John Lynch and thousands of other citizens and members of Law Enforcement. In those difficult days the citizens of Hampton opened their hearts and embraced the members of Law Enforcement in a way that touched us all. On behalf of the law enforcement community I want to say thank you to the citizens of Hampton for your support during this difficult time.

Personnel

Officer Scott Bates was again assigned as the Summer Corporal successfully filling that position until September. Officer Anthony Azarian attended the full-time police academy in January and successfully completed the 157th NH Police Academy in April. Officer Anthony Azarian replaced Officer Gary Bratsos who resigned from full-time to part-time in October of 2011.

In January, Officer Larry Barrett retired after 21 years of service with the department. In February, Detective Laura Stoessel retired after 25 years of service with the department. We wish Larry and Laura the best in their future endeavors.

In anticipation of Officer Larry Barrett and Detective Laura Stoessel's retirement, James Colburn and Matthew Robinson were hired as Full-Time Officers in February. Officer Colburn resides in Merrimack, NH and Officer Robinson resides in Chelmsford, MA. They were originally hired as Part-Time Officers in May of 2011. Officer Colburn and Officer Robinson attended the full-time police academy in June and successfully completed the 158th NH Police Academy in September.

The following part-time special officers resigned their positions with the Department in 2012. We wish them all the best of luck in their future endeavors.

| | | | |
|-----------------|------------------|----------------|-------------------|
| Richard Bateman | Keith Rembisz | Bryon Gore | Charles Rodolakis |
| Jacob Yaris | Eric Vichill | Kevin Crowley | Jeana Coutts |
| Sean Hurley | Catherine GMelch | Kyle Gilbreath | James Colburn* |

Matthew Robinson* *Resigned their part-time positions to accept full-time positions with the Department.

Six new part-time officers were hired this year. The new officers were William Wong, James Scully, Jr., Joseph Lamagna, Geoffrey Moore, Christopher Keyser, and Allysia Burton. Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties.

Department Operations

In May numerous arrests were made in Hampton and neighboring communities after a lengthy investigation by the Hampton Police Department, New Hampshire Attorney Generals Drug Task Force and the US Drug Enforcement Administration into the sale of illicit drugs in the Hampton area.

Due to the dangerous nature of the investigation the following agencies assisted in the warrant service, Seacoast Emergency Response Team, Southern New Hampshire Special Operations Unit, Seabrook Police Department, Rockingham County Sheriff's Department, New Hampshire State Police, and the US Marshals Service. This investigation and subsequent arrests are examples of the continuing cooperative efforts to reduce the impact illicit drugs in our community.

Officers responded to over 21,260 calls for service in the community this past year. Over 6,080 vehicles were stopped as a result of our traffic safety programs and 1400 people were arrested. 1,208 incident reports were filed and investigated resulting in 2,761 separate offenses being reported to the police of which, 237 were felonies. The Department investigated 439 accidents during the past year. Officers issued 1,610 parking tickets resulting in \$52,620 in revenues collected.

During the summer and pre-season, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4th of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch for his guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Authorized Department Personnel

| | |
|------------------------------------|----|
| Full-time Law Enforcement Officers | 34 |
| Part-time Law Enforcement Officers | 70 |
| Full-time Civilian Personnel | 9 |

Respectfully submitted,

James B. Sullivan
Chief of Police

Report of the Recreation and Parks Department

This year started out rocky but it ended up being a terrific year for the Hampton Recreation & Parks Department. We started the year with the Tuck Building and the Cave Building being vandalized. That was very disheartening, but the community came out to support us and we want to send out a special thank you to Tobey and Merrill Insurance for their generous donation towards getting our buildings back to normal for community use. Their kindness helped us to get new carpeting and windows for the buildings. We also want to thank all the people that called us to offer support and kind words. After that was all taken care of, the year went great and we worked hard to bring to the community high quality programs, trips and events that the residents spent the year enjoying. Many of those activities were held right there in the Tuck Building.

We had a change in our office staff this year with the addition of Amy Hansen. Amy took over the Operations Assistant position that was vacated by Olivia Gamelin. Amy is very enthusiastic and friendly and has done a great job bringing new ideas to the department for the community. Along with Amy, is Liz Premo, Rene' Boudreau and myself, Dyana Martin working hard in the office to bring to you many great programs and trips for all to enjoy.....it is our goal to try to offer something for everyone.

Many favorites and popular programs were launched again year. The Seniors had a wonderful year full of programs and trips. Some of the favorites included, the Strawberry Fest, the Apple Fest, the Portland Symphony Orchestra, Bone Builders, and a number of fun day trips to great places like L.L. Bean, Rockport MA, New York City, and numerous theatre productions like 9 to 5, Guys and Dolls, Annie, All Shook Up and Hello Dolly. As always, we had a fun-filled year with the Senior residents and look forward to many new adventures with them next year.

We were happy to collaborate with a number of organizations this year to provide more programs for all ages in the community. Those organizations include The Village Preschool, Experience Hampton, the Hampton Area Rotary Club, Hampton Arts Network, Friends of the Hampton Skate Park, Hampton Area Lions Club and the friends of the Deacon Tuck Grist Mill. One of our collaborations culminated with another great addition to one of our parks thanks to a partnership with the Friends of the Skate Park. This year, the local group put forth a warrant article to change a few things in the park and add a "plaza" to the already popular "bowl" that was added last year. Many thanks to the voters for supporting our skatepark this year. The "plaza" was completed in the summer months and the park has been packed with kids and adults ever since. Thanks to the efforts of the Friends of the Skatepark we now have one of the best, if not the best, skateboard park in New Hampshire.

We partnered with Experience Hampton for the 2nd annual Spirit Night. This event was held down at the gazebo around the Halloween holiday. Local businesses, The Galley Hatch, The Old Salt, Savory Square Bistro and the 401 Tavern all served food while we had a terrific band play music out of the gazebo. We also had carved pumpkins around the gazebo that set the ambiance and we added lantern making at the Marelli's Market headed up by Karen Raynes. We are hoping to have even more carved pumpkins out and around the gazebo next

year, and we will be bringing back the very popular lantern making so start thinking of your designs! Following the Spirit Night we had our annual Tree Lighting Ceremony at the gazebo in December. Last year in the Town Report I stated that it was the biggest Tree Lighting ever, but this one topped it. I don't think I have ever seen that many people down at the gazebo area ever before. The tree was donated thanks to the Cragg Family and it looked as beautiful as ever but this year we also had an anonymous donor give us the money to put lamp posts up at the gazebo property so we added four lamp posts with electrical outlets on each one. This allowed us to put white lights up in the trees behind the gazebo and Christmas tree and also allowed for more vendors. This donation was terrific and really added to the beauty of the area and the merriness of the evening. We had lots of local vendors and organizations participating this year including the Hampton Historical Society, The Old Salt, The 401 Tavern, The Galley Hatch, TNT Subs, Ron Jillian's, Savory Square Bistro, The Hampton Area Lions Club, The Hampton Area Chorale, the Community Oven, M the Dog Spa, the Hampton Police Department and the Hampton Fire Department. Many thanks go out to all of them as well as the Service Credit Union and the Hampton Area Chamber of Commerce for their generous donations towards the tree lighting.



2012 Christmas Parade. "Sea the Miracle on E St, Hampton Beach"

The Tree Lighting Ceremony was followed up by the much anticipated parade the following day. Experience Hampton is the leader in this event but it was fun and fulfilling for me to be a board member again this year and share in preparing the parade with other great members of the community to make it come alive. The parade was a fantastic time. We had one addition to the parade this year that we did not anticipate - snow!! So this year's parade was definitely a traditional New England parade. What a great holiday kick off weekend we had this year.

Our partnership with the Town Clerk's office for the new car decals was awesome... that is the only word I can think of to describe it. A huge thank you goes out to the residents that supported our Department and our scholarship fund by buying the beach decals from the Town Clerk's office. Many children were able to go to summer camps and programs this past year due to the sales of those decals. The decals were inexpensive but that money went a long way for children this summer to have the opportunity that every child should have... the opportunity to learn and grow in a safe environment with their peers through summer camps and programs. This program is going to continue and I am hoping that residents will continue to support it because it really made a difference in many families lives this past year. We were able to get a grant for this purpose in past years but that grant has disappeared and we were struggling to find ways to raise that money. The purchase of the new decal each year will continue to help our department to provide a fun, safe, learning, summer experience for the

provide a fun, safe, learning, summer experience for the less fortunate in our community and we are in hopes that you will continue to join us in purchasing a decal to help those less fortunate. A thank you goes to the Town Clerk's office for choosing our department to partner with, and again, thank you to the residents from all of us at Hampton Parks and Recreation for your generosity this year when registering your cars. This small gesture shows what a great community we have and how we care about the others in our community. This program really makes a difference in Hampton.

Our Parks Department was thriving with work again this year and thanks to our parks maintenance employees, Bob Fuller and John Yeaton, play equipment was fixed, play areas and ballfields were cleaned and lined, trash was picked up and general maintenance was done so that sports areas and facilities were in great shape for the residents to use. These two men are the unsung heroes of our department and because of their dedication and hard work behind the scenes our programs and events are greatly enhanced.



The "1st" I am trying 5K Road Race.

Our parking lots were busy down at the beach this past summer also. We broke another record this year by bringing in over \$400,000.00. We have an exemplary staff at the lots led by Vic DeMarco, the Parking Lot Supervisor. The attendants and Vic worked day and evening shifts to make sure the parking was maximized and visitors and residents were able to find a space so as to have a wonderful day at Hampton Beach.

The Recreation Advisory Council and I would like to recognize and thank the scores of Town residents who serve as coaches, volunteers, organizers, and officials in the Department's numerous recreation activities and programs. Our programs, especially youth programs, are only possible through their continuous efforts and commitment. Whether you are a priceless sponsor, an invaluable coach or an essential helper at one of the many events, it is because of your dedication that our Department is able to run the quality programs with such high standard of both instructional and competitive play that we do. We are committed to the Community and the resident's wellbeing and with your help we can achieve the excellence that we strive for now and in the future.

Respectfully submitted,

Dyana Martin, CPRP
Director of Recreation and Parks

"Parks Make Life Better" Visit YOUR Community Recreation and Parks Department

Report of the Welfare Department

The Welfare Office assisted over three hundred and fifty individuals who came to this office in 2012. Eighty-sixty individuals representing forty-one families were financially assisted. The welfare vouchers totaled \$14,521.65, with about \$6,000 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

Many families in Hampton are helped enormously by the many generous charitable organizations in our Town. As a community we need to recognize Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, and the Salvation Army. Local charities have also helped our citizens who are struggling - especially Rockingham Community Action who provides assistance with heating bills, electric bills and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. We provided the food for over 1400 meals this past year. And while this was a decrease in the numbers of people we served, the other pantries have seen an increase in the numbers of people they serve. Individuals who used the Town pantry reported that they had "little or no food." Many individuals and groups have helped keep our pantry full of nutritious food. Volunteers, particularly Steve Barbieri of St. Vincent DePaul & his crew have graciously delivered our food from the USDA. Volunteers from the Bethany Church, Marti & Harold Shellehamer and Ann Bradley, continue for the fifth year to keep the pantry stocked and organized. Their work makes the pantry a welcome resource for people in need in our Town.

We received donations from Sprague Energy Corporation and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need help purchasing items for their pantry. This year, Sprague Energy also made an additional donation to the Pantry so holiday meals would be available to those who needed them. This money, in the form of food-only gift cards, was distributed to the school social workers so they could see that families had a "little extra" for the holidays.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Once again, thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley
Welfare Officer

Report of the Town Clerk

2012 has come and gone so quickly and with much change within the Town Clerk's Office. In January we began selling registration/insurance card holders printed with the Town Seal at \$1.00 each. If you haven't already purchased one, they are a great way to keep your vehicle documents well protected.

This year we began sending motor vehicle renewal notices by email only. When we began we only sent 41 emails per month due to lack of email addresses. Now, a year later, we send over 800 per month!

If you are not receiving renewal notices currently, please provide us with your email address so that you may be part of this convenient new program! And remember, if your email address changes, you need to let us know so that your record may be updated!

In January, in partnership with the Recreation Department, the Town Clerk's Office began selling the new designer resident decals at \$10.00 each to raise money to benefit the children of Hampton. I am proud to announce, that as of this writing, the Town Clerk's Office has been able to raise over \$37,000 for Hampton children to receive scholarships to participate in Hampton Recreation Programs. Several children, who would otherwise be unable to attend, spent time at Tuck Camp, attended the Red Cross Babysitting Course, enjoyed Flag Football and Field Hockey, along with taking Archery Lessons and more. This program continues to raise money to further promote the Recreation programs within Hampton in an effort to increase community pride, build self-esteem, create memories and offer social interaction among our youth.

Our elections this year consisted of the Presidential Primary in January, Deliberative Session in February, Town Election in March, State Primary in September, and the Grand Finale of 2012 Elections with the Presidential General Election in November. Our voter turnout ranges from 34% in a Town Election to 80% for the Presidential Election.

We now have over 11,000 registered voters in Hampton, so please exercise your right to vote in every election! I would like to thank our dedicated election team who worked tirelessly with extreme professionalism during an extremely busy Presidential Election, all while having to uphold the new Voter ID Law.

On October 30, my Bookkeeper, Joyce Heal, retired. Joyce has been a familiar face to our residents for over 25 years. My thanks go out to her for her dedication to the position and to the Town. With this retirement, Part-Time Assistant Clerk, Davina Larivee was promoted to fill the vacancy left by Mrs. Heal. Davina has been with the Town Clerk's Office for over 15 years, and her promotion was one I offered with much confidence. Finally, I am elated to welcome aboard a great new addition to the Town Clerk's Office, Anne Tirrell, who was hired to fill the vacant Assistant Clerk position from a field of 108 applicants. Anne has been a Hampton resident for 16 years and along with her husband, raised three children here. Her face may be familiar to you as she has been a part of our election team at the polls since 2000 and has provided temporary office support at Marston School. Please join me in welcoming Anne to our team.

With all of these changes, our office continued to register 19,000+ vehicles, 2,200+ dogs, 200+ marriage licenses and hundreds of new voters.

In closing, I offer my sincere thanks to my incredible staff, Shirley, Davina, Edith and Anne for going above and beyond every single day. I am so thankful for the support you, the voters, have shown me over my past two terms as your Town Clerk. With my second term coming to an end, I hope and look forward to serving you and providing you with additional services and conveniences over the next three years. I have been so fortunate to have had the opportunity to work with such professional individuals within my office and to follow in the footsteps of my predecessors who set the bar.

Respectfully submitted,

Jane Cypher-Marzinzik
Town Clerk



Town Clerk Staff, Winners of the 2012 Annual Town Office Decorating Contest. Anne Tirrell, Edith Arruda, Shirley Doheny, Jane Marzinzik, Davina Larivee

Births

| <i>Child's Name</i> | <i>Date of Birth</i> | <i>Place of Birth</i> | <i>Father's Name</i> | <i>Mother's Name</i> |
|---------------------------|----------------------|-----------------------|----------------------|-------------------------|
| Clifton, Tristan Bryan | 01/14/2012 | Portsmouth | | Clifton, Cassandra |
| Hutchins, Lily Sylvia | 01/26/2012 | Exeter | Hutchins, Shawn | Hutchins, Julia |
| Goodman, Grant Nicholas | 02/16/2012 | Portsmouth | Goodman, Douglas | Powers-Goodman, Barbara |
| Cassidy, Lila Maeve | 02/23/2012 | Portsmouth | Roberge, John | Cassidy, Meaghan |
| Dionne, Brindle Paige | 02/23/2012 | Exeter | Dionne, Justin | Dionne, Rayann |
| Martins, Filipe Eugenio | 02/26/2012 | Portsmouth | Martins, Filipe | Martins, Danielle |
| Savage, Kaeden Lee | 03/02/2012 | Exeter | Savage, Richard | Doucette, Jessica |
| Peralta Chong, Alejandro | 03/09/2012 | Exeter | Peralta, Juan | Chong, Katerina |
| Goodick, Jack Thomas | 03/18/2012 | Exeter | Goodick, Bryan | Goodick, Ashley |
| Schultz, Camden Daniel | 03/20/2012 | Portsmouth | Schultz Jr., Richard | Ivey, Cassandra |
| Jones, Caleb Alan | 03/26/2012 | Portsmouth | Jones, David | Farrand, Jessica |
| Rowlee, Thomas James | 04/01/2012 | Dover | Rowlee, Blaine | Rowlee, Meighan |
| Norris, Hudson Harrison | 04/11/2012 | Portsmouth | Norris, Derek | Norris, Elizabeth |
| Lilly, Adelynn Emma | 04/13/2012 | Portsmouth | Lilly, David | Brinkman-Lilly, Callie |
| Duvall, Kayla Anne | 04/16/2012 | Portsmouth | Duvall, Aaron | Duvall, Kendra |
| Thompson, Brennen William | 05/16/2012 | Stratham | Thompson, Andrew | Thompson, Meaghan |
| Ireland, Priscilla Ann | 05/21/2012 | Portsmouth | Ireland, Brandy | Davis, Cynthia |
| Wilson III, James Joseph | 06/25/2012 | Portsmouth | Wilson II, James | Massa, Liana |
| Cembalistry, Liberty Rose | 07/13/2012 | Dover | Cembalistry, Richard | Cembalistry, Sonja |
| McCreary, Tiffany Belle | 07/21/2012 | Exeter | McCreary, George | McCreary, Bei Bei |
| Ditucci, Kirah Rose | 07/26/2012 | Exeter | Ditucci, Jason | Lavoie, Amber |
| Wilbur, Bailey Eileen | 07/23/2012 | Exeter | Wilbur, James | Duback, Ashley |
| Osswald, Tess Katherine | 08/22/2012 | Exeter | Osswald, Wesley | Osswald, Katherine |

| <i>Child's Name</i> | <i>Date of Birth</i> | <i>Place of Birth</i> | <i>Father's Name</i> | <i>Mother's Name</i> |
|---------------------------------|----------------------|-----------------------|----------------------|----------------------|
| Wilson, Landon Alexander | 08/23/2012 | Exeter | Wilson, Lance | Wilson, Sarah |
| Rowe, Madeleine Tamela | 09/27/2012 | Exeter | Rowe, Nicholas | Rowe, Meaghan |
| Allen, Joseph Zack | 11/17/2012 | Portsmouth | Allen, Derek | Arsenault, Katie |
| Jerrick-McClelland, Sophie Lynn | 11/28/2012 | Portsmouth | Jerrick, Tricia | McClelland, Jennifer |
| O'Donnell, Jacqueline Ember | 12/05/2012 | Dover | O'Donnell, Phillip | O'Donnell, Stephanie |
| Grahn, Dennen Johanna | 12/06/2012 | Manchester | Grahn, Johan | Grahn, Valerie |
| Couture, Lilianna Grace | 12/08/2012 | Dover | Couture, Ryan | Couture, Rebecca |

Marriages

| <i>Person A</i> | <i>Person A's Residence</i> | <i>Person B</i> | <i>Person B's Residence</i> | <i>Place of Marriage</i> | <i>Date of Marriage</i> |
|-----------------------|-----------------------------|------------------------|-----------------------------|--------------------------|-------------------------|
| Pender, Joseph A | Hampton | Sarson, Mari-Kate | Hampton | Hampton | 1/14/2012 |
| Headley, Roy S | Hampton | Penza, Mary Lou | Hampton | Hampton | 1/17/2012 |
| Jerr, Lauren A | Hampton | Roussin, Maegan R | Hampton | Hampton | 1/18/2012 |
| Da Corte Jr., David J | Hampton | Callahan, Jasmin P | Hampton | Exeter | 1/24/2012 |
| James, Kevin W | Hampton | Niemczyk, Stefanie M | Hampton | Hampton | 2/29/2012 |
| Maillet, Patrick D | Hampton | Graybeal, Chelsea M | Hampton | Rye | 3/17/2012 |
| Corbin, Jacob D | Hampton | Button, Kirsten E | Hampton | Hampton | 3/21/2012 |
| Merrill, James L | Hampton | Grigoryeva, Irina Y | Hampton | Hampton | 3/22/2012 |
| Gamache Jr., John F | Hampton | Dion, Katie L | Hampton | Hampton | 4/28/2012 |
| Scott, Jeffrey F | Hampton | Rocha, Michaela F | Hampton | Rye Beach | 5/19/2012 |
| Morgan, William A | Hampton | Morgan, Johanna L | Hampton | Hampton | 5/24/2012 |
| Spear, Jonathan E | Hampton | Ratchford, Stephanie D | Hampton | Rye | 6/1/2012 |
| Ford, William H | Hampton | Smith, Elizabeth-Ann S | Kensington | Exeter | 6/9/2012 |

| <i>Person A</i> | <i>Person A's Residence</i> | <i>Person B</i> | <i>Person B's Residence</i> | <i>Place of Marriage</i> | <i>Date of Marriage</i> |
|-------------------------|-----------------------------|------------------------|-----------------------------|--------------------------|-------------------------|
| Orlando, Craig H | Hampton | Armstead, Chelsea M | Hampton | Hampton | 6/9/2012 |
| Gesse, Amery N | Hampton | Mooney, Kristy L | Hampton | Hampton | 6/16/2012 |
| Ryan, Michael E | Hampton | Muniz, Deena M | Hampton | Hampton | 6/16/2012 |
| Dhimitri, Alexander D | Hampton | Defore, Sydney V | Circle Pines MN | Hampton | 6/21/2012 |
| Melia, Michael P | Hampton | Parisi, Michelle M | Hampton | Rye Beach | 7/7/2012 |
| Sweeney, Brian S | Hampton | Thomas, Mary N | Hampton | Greenland | 7/14/2012 |
| Devore, Janice C | Hampton | Nicholls, Anthony D | Hampton | Hampton | 7/28/2012 |
| Loopley, Mark A | Hampton | Butterfield, Donna R | Hampton | Hampton | 7/28/2012 |
| Woods Jr., Roy E | Hampton | Bonsaint, Andrea M | Hampton | Rye | 7/28/2012 |
| Suhesky, Brendon | Hampton | Parliman, Michele L | Hampton | Hampton | 7/28/2012 |
| Provencher, James T | Hampton | Robertson, Colleen M | Hampton | Durham | 7/28/2012 |
| Simmons, Patrick S | Hampton | Fairweather, Julie M | Lowell MA | Hampton | 8/4/2012 |
| Darak, Beau | Hampton | Stewart, Tara C | Hampton | Portsmouth | 8/4/2012 |
| Jenkins, Joshua A | Hampton | Lehoullier, Rebecca J | Hampton | Lee | 8/17/2012 |
| Malcuit, Ryan B | Hampton | Worden, Shannon M | Hampton | Rye | 8/18/2012 |
| Bisono, Emanuel T | Hampton | Luna, Milycel | Hampton | Hampton | 8/20/2012 |
| Dillon, Madison L | Hampton | Jardin, Patrick A | Hampton | Greenland | 9/8/2012 |
| Sigouin Jr., Philippe A | Hampton | Gorman, Cheryl W | Hampton | Dover | 9/15/2012 |
| White, Kevin C | Hampton | Trofatter, Stacey L | Hampton | Barrington | 9/21/2012 |
| Nevins, Brian P | Hampton | Sanford, Samantha L | Hampton | Rye | 9/21/2012 |
| Coughlin, Daniel E | Hampton | Laurion, Jennifer N | Hampton | Portsmouth | 9/22/2012 |
| Jowett, Erin N | Hampton | Holt III, Scott O | Rye | Hampton | 9/22/2012 |
| Sheehan, Kevin M | Hampton | Kubik, Jean M | Hampton | Hampton | 9/23/2012 |
| Oneil, Michael B | Hampton | Irwin, Leeanne E | Hampton | Hampton | 9/29/2012 |
| Wilson, Mark | London, UK | MacNaughton, Heather S | Hampton | Hampton | 10/22/2012 |

| <i>Person A</i> | <i>Person A's Residence</i> | <i>Person B</i> | <i>Person B's Residence</i> | <i>Place of Marriage</i> | <i>Date of Marriage</i> |
|--------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|-------------------------|
| Rivera-Hernandez, Jose J | Hampton | Guevara-Estrada, Maricela I | Hampton | Hampton | 11/16/2012 |
| Pelaez, Manuel E | Hampton | Mejia Villa, Maria F | Hampton | Hampton | 11/23/2012 |
| Devlin, Daniel J | Hampton | Doherty, Eileen F | Boston MA | Seabrook | 11/26/2012 |
| Pierce, Alfred W | Hampton | Higgins, Mary L | Hampton | Hampton | 12/4/2012 |
| Handley, Elizabeth A | Exeter | Green, Jesse E | Hampton | Seabrook | 12/16/2012 |
| Bortell, Christopher R | Dover | Fowler, Rebecca E | Hampton | Hampton | 12/19/2012 |
| Lane, Heather L | Hampton | Scribner, Ryan W | Hampton | Seabrook | 12/22/2012 |
| Pierce Jr., Donald W | Hampton | Mciver, Tracey A | Hampton | Hampton | 12/23/2012 |

Deaths

| <i>Decedent's Name</i> | <i>Date of Death</i> | <i>Place of Death</i> | <i>Father's Name</i> | <i>Mother's Name</i> |
|------------------------|----------------------|-----------------------|----------------------|----------------------|
| Deschamps, Hazel | 1/4/2012 | Brentwood | Gallant, John | Laroche, Eva N |
| Lorenzini, Josephine | 1/5/2012 | Hampton | Lorenzini, Paul | Martini, Ernesta N |
| Evans, Charlotte | 1/8/2012 | Dover | Neal, John | Dean, Ida N |
| Guerin, George | 1/10/2012 | Hampton | Guerin, Normand | Sheehan, Margaret Y |
| Lovett, Margaret | 1/12/2012 | Hampton | Noyes, Walter | Cherry, Margaret N |
| Buttrick, Barbara | 1/17/2012 | Hampton | Hampel, G Edwin | Browne, Olive N |
| Windemiller Sr., Duane | 1/18/2012 | Hampton | Wormbrand, Cornelius | Hicks, Norabelle Y |
| Devlin, Dorothy | 1/19/2012 | Dover | Overton, Ernest | Pike, Myrtel N |
| Makosky, Ethel | 1/20/2012 | Hampton | Hardy, Earl | Flagg, Bertha N |
| MacDonald, Ella | 1/29/2012 | Hampton | Ducharme, Leo | Bourgeault, Marie N |
| Adams Jr., James | 1/31/2012 | Hampton | Adams Sr, James | Hendron, Dorothy Y |
| Doiron, Margaret | 1/31/2012 | Hampton | Moreau, William | Gagne, Jeanne N |
| Eaton, John | 2/2/2012 | Manchester | Eaton, Russell | Hall, Sarah Y |

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|---------------------|---------------|----------------|-----------------------|-----------------------|
| Allen, Rena | 2/3/2012 | Hampton | Allen, Winfield | Hurd, Dora N |
| Wilcox, Mary | 2/6/2012 | Hampton | Laroche, Alfred | Bagley, Hazel N |
| Joy, Linda | 2/20/2012 | Exeter | Sandler, Lester | Hodge, Barbara N |
| Cronin, Mary | 2/22/2012 | Hampton | Hay, Fredrick | Whalen, Mary N |
| Welch, Robert | 2/22/2012 | Hampton | Welch, James | Donnelly, Mary N |
| Latulippe, Gerard | 2/27/2012 | Hampton | Latulippe, Gerard | Moreau, Elizabeth N |
| Stone, Wayne | 2/28/2012 | Concord | Stone, Norman | Gaulin, Pierrette N |
| Petri, Kay | 2/29/2012 | Portsmouth | Manson, Frederic | Bates, Winnifred N |
| Mazzola, Ann | 3/4/2012 | Hampton | Potter, James | Haigh, Mary N |
| Vitagliano, Theresa | 3/6/2012 | Hampton | Lozeau, Edgar | Beaudet, Rachel N |
| Eddy, Judith | 3/16/2012 | Dover | Kane, Stanley | Braniecki, Eugenia N |
| Camuso, Gerald | 3/17/2012 | Hampton | Camuso, Emil | Palese, Mary N |
| Rivers, Roger | 3/17/2012 | Dover | Rivers, Roger | Elliott, Helen Y |
| Giampa, Joseph | 3/28/2012 | Exeter | Giampa, John | Ivele, Josephine N |
| Barney, Robert | 3/29/2012 | Hampton | Barney, Charles | Charlton, Rebecca N |
| Wrobel, Michael | 3/31/2012 | Exeter | Wrobel, Henry | Warden, Mary N |
| York, Howard | 4/2/2012 | Hampton | York, Edward | Packer, Esther Y |
| Fournier, Frederick | 4/5/2012 | Hampton | Fournier, Wayne | Markie, Pauline Y |
| Doherty, John | 4/8/2012 | Portsmouth | Doherty, Charles | Hodge, Kathleen Y |
| Comeau Jr., Ernest | 4/15/2012 | Hampton | Comeau Sr., Ernest | Surette, Marguerite N |
| Searle, Lucian | 4/18/2012 | Manchester | Searle, Willard | Kenyon, Helen Y |
| Lofaro, Roberta | 4/18/2012 | Exeter | Moore, Ernest | Papa, Angelina N |
| Bass, John | 4/19/2012 | Hampton | Bass, Edmund | Murphy, Mildred Y |
| Eastman, Beverly | 4/19/2012 | Keene | Eastman Sr., Clifford | Potter, Lily N |
| Giorgi, William | 4/22/2012 | Hampton | Giorgi, Nelson | Parziale, Virginia N |
| Hebert, Armand | 4/24/2012 | Hampton | Hebert, George | Dube, Yvonne Y |

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|-----------------------|---------------|----------------|-----------------------|-------------------------|
| St John, Oscar | 4/27/2012 | Hampton | St John, George | Gamlin, Delvina Y |
| Waterhouse, Samuel | 5/4/2012 | Exeter | Waterhouse, Sam | Heron, Ann Y |
| Bussiere, Richard | 5/9/2012 | Exeter | Bussiere, Andrew | Fillion, Rose N |
| Richardson, Theresa | 5/15/2012 | Hampton | Schumb, Charles | Murphy, Teresa N |
| Richardson Jr., Henry | 5/18/2012 | Portsmouth | Richardson Sr., Henry | Yeatman, Mary Lucille Y |
| Gunn, Lawrence | 5/20/2012 | Portsmouth | Gunn, John | Lynch, Margaret Y |
| Dalrymple, Elmer | 5/23/2012 | Hampton | Dalrymple, Frank | Bloom, Hazel Y |
| McNamara, Walter | 5/23/2012 | Exeter | McNamara, Walter | Keane, Margaret Y |
| Behm, Michael | 5/24/2012 | Hampton | Behm, James | Rhoads, Phyllis N |
| Mosca, Daniel | 5/28/2012 | Hampton | Mosca, Daniel | Brown, Sharon N |
| Knowles, Diane | 6/1/2012 | Exeter | Palmer, Richard | Lamontt, Dorothea N |
| Greene, Blanche | 6/6/2012 | Portsmouth | Dupre, George | Menard, Marie N |
| Monette, Kathleen | 6/7/2012 | Hampton | O'Sullivan, James | Walsh, Catherine N |
| Sinclair, Marie | 6/8/2012 | Hampton | Berry, Alcid | Collins, Gertrude N |
| Thom, Dennis | 6/12/2012 | Dover | Thom, Aloysius | King, Elizabeth Y |
| Demilia, John | 6/15/2012 | Portsmouth | Demilia, Anthony | Mackey, Amy Y |
| Dwyer, Thomas | 6/16/2012 | Portsmouth | Dwyer, Thomas | Collins, Grace Y |
| Kuchtey, Norma | 6/19/2012 | Hampton | Morris, John | O'Neal, Thelma N |
| Sherlock, Bella | 6/19/2012 | Hampton | Marchesseault, Henry | Breault, Rose N |
| Arundel, Michael | 6/20/2012 | Exeter | Arundel, Michael | Galvin, Catherine N |
| Strout, Cynthia | 6/21/2012 | Hampton | Hovestadt, Frederick | Shea, Helena N |
| Eaton, Frank | 6/28/2012 | Merrimack | Eaton, Donald | Stover, Margaret Y |
| Treat, Virginia | 6/28/2012 | Hampton | Farina, Luigi | Arcieri, Adelinda N |
| Tisher, Charlotte | 6/29/2012 | Exeter | Skidmore, James | Price, Blanche N |
| Dover, Eugenia | 7/1/2012 | Portsmouth | Magiera, Andrew | Swederski, Apalonia N |
| Stebbins, Richard | 7/6/2012 | Manchester | Stebbins, Bernard | Howe, Mary Y |

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|-------------------------|---------------|----------------|----------------------|----------------------|
| Springer, Caroline | 7/17/2012 | Hampton | Unknown, Unknown | Smith, Hilda N |
| Jackson, Alice | 7/21/2012 | Fremont | Corey, Ossie | Sharp, Dorothy N |
| Stewart, Carol | 7/26/2012 | Hampton | Lawler, Edward | Latour, Henrietta N |
| Rioux, Carolyn | 7/30/2012 | Hampton | Ross, Robert | Descoteau, Claire N |
| Burnham, Francis | 8/9/2012 | Hampton | Unknown, Unknown | Unknown, Unknown Y |
| Bajowski, Agennea | 8/13/2012 | Hampton | Sobolewski, Michael | Osmulski, Czeslawa N |
| Ragon, Rose | 8/14/2012 | Hampton | Bellino, Anthony | Schultz, Josephine N |
| Fox, Lindsay | 8/29/2012 | Hampton | Fox, Howard | Sullivan, Janet N |
| Foye Jr., Leonard | 8/30/2012 | North Hampton | Foye, Leonard | Bergeron, Janet N |
| Beaulieu, Richard | 9/2/2012 | Portsmouth | Beaulieu, Adelard | Hamel, Laura Y |
| Tierney, Robert | 9/3/2012 | Dover | Tierney, Arthur | Barthelemy, Marie Y |
| Wells Jr., William | 9/5/2012 | Hampton | Wells Sr., William | Nimick, Theresa Y |
| Lane, Antonia | 9/7/2012 | Exeter | Sklarski, Joseph | Szmyd, Helen N |
| Martin Jr., Emlen | 9/11/2012 | Hampton | Martin Sr., Emlen | Yenney, Esther Y |
| Nassar, Joseph | 9/13/2012 | Exeter | Nassar, James | Brox, Mary Y |
| Accettullo, John | 9/26/2012 | Exeter | Accettullo, John | Penta, Anna N |
| Marston, Richard | 9/27/2012 | Hampton | Marston, Clarence | Woodburn, Doris Y |
| Shea, Justine | 9/29/2012 | Portsmouth | Bermyk, Alex | Holoczak, Julia N |
| Snow, Amy | 10/4/2012 | Dover | Macbeth, Ian | Preston, Sally N |
| Rheault, Andrew | 10/7/2012 | Exeter | Rheault, William | St Amand, Yvonne Y |
| Carmichael Sr., Charles | 10/10/2012 | Hampton | Carmichael, Arthur | Temple, Eleanor Y |
| Souther, Christopher | 10/10/2012 | Exeter | Souther, O | Woods, Dorothy N |
| Croteau, Florence | 10/16/2012 | Hampton | Lafontaine, Cleophas | Malo, Leonie N |
| Flanagan, David | 10/21/2012 | Dover | Flanagan, Harold | Roche, Dorothy N |
| Hemeon, Gerald | 10/23/2012 | Hampton | Hemeon, Jordan | Wentzell, Nancy Y |
| Pletcher, Jerry | 10/23/2012 | Hampton | Pletcher, Harold | Rose, Ethel Y |

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|---------------------|---------------|----------------|------------------------|------------------------|
| Van Rossum, Linda | 10/28/2012 | Hampton | Roberts, William | McCallister, Agnes N |
| Chabot, Marion | 10/31/2012 | Exeter | Laplante, Arthur | Schwenke, Emma N |
| Poruk, Lori | 11/1/2012 | Dover | James, Courtland | Welch, Rowena N |
| Wells, Veryl | 11/4/2012 | Exeter | Perkins, Roger | McDonald, Katherine N |
| Lewis, Catherine | 11/11/2012 | Hampton | Sargent, Charles | Turtle, Hazel N |
| Howe, Beth | 11/14/2012 | Exeter | Panashida Jr., William | Stielman, Elizabeth N |
| Levensailor, Hudson | 11/17/2012 | Portsmouth | Levensailor, Archie | Ackroyd, Mabel Y |
| Francis III., John | 11/19/2012 | Hampton | Francis Jr., John | Adams, Catherine Y |
| Saunders, Irene | 11/25/2012 | Dover | Rumley, Thomas | Moriarty, Mary N |
| Magoon, Ethel | 11/25/2012 | Hampton | Hight, John | Philbrick, Lydia N |
| Sullivan, Paul | 11/26/2012 | Hampton | Sullivan, Dennis | Murphy, Elizabeth N |
| Gale Jr., John | 11/27/2012 | Exeter | Gale Sr., John | Hardy, Gladys Y |
| Fortier, Linda | 11/27/2012 | Hampton | Foreman, Thomas | McMillian, Ruth N |
| Cyr, Beverly | 12/4/2012 | Hampton | Light, Arthur | Hansin, Hazel N |
| Hartford Sr., John | 12/6/2012 | Hampton | Hartford Sr., Joseph | Jambard, Hilda Y |
| Sullivan Jr., Henry | 12/7/2012 | Hampton | Sullivan, Henry | Doherty, Katherine Y |
| Tobin, Anna | 12/12/2012 | Hampton | Rancatore, Michael | Lamborghini, Dorothy N |
| Cerniauskas, Albert | 12/16/2012 | Hampton | Cerniauskas, Unknown | Unknown, Elena N |
| Philbrick, Byron | 12/17/2012 | Exeter | Philbrick, Vinson | Moulton, Doris Y |
| St Pierre, Raymond | 12/22/2012 | Exeter | St Pierre, Frank | Reddy, Margaret Y |
| Deibert, Janice | 12/23/2012 | Hampton | Wakeen, Herbert | Barouk, Florence N |
| Hussey II., David | 12/30/2012 | Hampton | Hussey Jr., David | Burwell, Alice Y |

Vitals

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Report of the Cable Advisory Committee

Channel 22 is an educational and government channel providing a much-needed service to the Town of Hampton and with our peg central, meetings can be viewed on the internet.

Now that the Cable Contract is completed, we hope to launch the new channel in the very near future. This past year, with the help of outside professionals and that Comcast updated some of their equipment, we were able to improve the sound quality of the bulletin board music and remove a lot of the “hiss” the channel was experiencing.

Along with the live broadcasts of Board of Selectmen, Zoning Board of Adjustment, Planning Board and others, Channel 22 is also equipped to do live off site multi-camera events such as the Budget Committee final review hearing and the deliberation session. These live events take the entire Cable Committee and volunteers as well as the Town's IT Department.

Channel 22 is always looking for new programs whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22. As always, we appreciate feedback that will help us improve your educational and government Channel 22.

Respectfully submitted,

Brian McCain
Chairman

Cable Advisory Committee Members

Thomas Harrington
Edmund St. Pierre
Brad Jett
William Lowney
Michael E. Pierce, Ex Officio Member

Report of the Cemetery Trustees

It was an exciting year at the Hampton cemeteries in 2012. For the first time in many years the voters passed the budget which gave us a reasonable cemetery budget to work with. This allowed us to complete the fall cleanup work at the cemeteries. Once again Danny Kenney did a great job keeping expenses down and overseeing the daily operation of all cemetery matters. Special thanks to Jim, Neil and John, our part time crew for all their hard work this year.

Sue Erwin's warrant article for restoration at the Ring Swamp cemetery was completed in the spring by Jonathan Appell and along with last year's Pine Grove cemetery project this will go a long way to preserve the historic cemeteries of Hampton.

The voters also passed the warrant article for cemetery renovations at the High Street cemetery. We are happy to report the project is nearly complete. The cemetery office has been remodeled, permanent year round water; heat and hot water are installed. The final phases of the project will be finished by the spring.

If you have any questions or concern you can contact Danny Kenney at the High Street Cemetery at 603-926-6659 or email hamptoncemetery@comcast.net

Respectfully submitted,
Hampton Cemetery Trustees
Sue Erwin
Matt Shaw
Tom Harrington

Report of the Conservation Commission

In 2012, Conservation Commission member Sharon Raymond was welcomed for an additional 3-year term. The Commission was pleased to have Anthony Ciolfi join as an alternate, and saddened by Steve Scaturro's resignation. We truly appreciate Steve's valuable contributions to the work of the Commission and wish him the best in his new endeavors. Jay Diener was re-elected as the Chair with Ellen Goethel as Vice Chair, and Barbara Renaud as Treasurer. We are saddened by Sue Launi's retirement as Recording Secretary, but are extremely grateful for her 20 years of service to the Commission.

We would like to thank Nathan Page for acting as interim coordinator while Conservation Coordinator, Rayann Dionne, was out on maternity leave. We congratulate Rayann and her husband on the arrival of their daughter, Brindle Paige Dionne.

The Commission conducted 38 site visits in 2012, and held hearings for 21 NH Department of Environmental Services (NHDES) permit applications and 30 Hampton Town Special Permit applications. There were 11 demolition permits to review and sign, and 9 wetland ordinance violations to review and act upon. The Commission sent out 12 letters to new homeowners whose parcels are entirely or partially within the Wetland Conservation District. It is our hope that these letters will help make new property owners aware of the value of these fragile areas and the need to protect them.

The Conservation Commission is extremely pleased that the placement of a conservation easement on the historic Batchelder Farm has been completed. We would like to thank again the residents of Hampton for their overwhelming support in allocating \$250,000 towards this purchase, and for their additional private donations to the effort. This easement prevents future residential, commercial, and industrial development of the property and ensures that it remains as open space. Forestry and farming of the land may now continue. This area is now open to the public for non-motorized, passive recreation such as hiking, wildlife observation, and snowshoeing.

This past spring, the Conservation Commission worked in partnership with Aquarion Water Company to hold the third annual rain barrel sale. Rain barrels are a great way to collect roof runoff and help reduce flooding on your street, in your yard, and in your basement. The captured water can be used to water lawns, plants, and gardens, reducing a homeowner's dependence on tap water. Fifteen rain barrels were purchased in 2012, and we hope to top that number in 2013.



Rain barrels designed and painted by seventh-grade at Hampton Academy

This year we also held our first painted rain barrel auction. We owe great thanks to art teacher Dona Boardman and her seventh-grade artists at Hampton Academy for their creative designs and wonderful painting of six rain barrels. We are also very grateful to our sponsors, Aquarion Water Co. for donating the Skyjuice rain barrels, Wicked Awesome Paint & Wallpaper for the paint supplies, and Wayne's Auto Body for applying a protective clear coat to each rain barrel.

The auction was held at Town Hall on April 28th and, with spirited bidding, all of the colorful rain barrels were sold. The proceeds of the auction will help to rebuild the Conservation Commission's depleted Land Acquisition Fund.

The Conservation Commission continued to support efforts by the Town and other agencies to control the growth of phragmites (*Phragmites australis*), one of the most prominent invasive species in Hampton. Phragmites spread quickly, crowd out beneficial native plants, and deprive local wildlife of shelter and food.

The Conservation Commission continued the effort to eradicate phragmites along Drakeside Road and between Landing Road and Rt. 101 with another successful early summer mowing accompanied by a later summer herbicide application. This effort was partially funded (75% cost reimbursement) by a grant from USDA-Natural Resources Conservation Service (NRCS). This grant is funded through 2013.

The Conservation Commission hired Stephens Associates Consulting Engineering, LLC to provide engineering and design services for the reconstruction of the Ice Pond dam. The Ice Pond's stone spillway has been completely breached and is in need of reconstruction. The Ice Pond is part of one of the largest drainage systems in Hampton. Ice Pond is partially fed by water that travels from the Cogger St/Mill Rd area through Twelve shares. Water from Ice Pond eventually reaches the Atlantic Ocean after traveling through Great Meadow wetland, Mill Pond, Meadow Pond, Eel Creek and the Hampton Salt marsh complex.

The Conservation Commission is in the early stages of working with a member of the NH Sea Grant and UNH Cooperative Extension to identify areas of Hampton Beach that qualify for sand dune restoration/enhancement work. Sand dunes are very important because they absorb the impact of storm surges and help prevent beach erosion.

The Wetland Conservation District ordinance was re-organized and certain sections were better defined as result of approved Town Meeting Warrant Article #5. The primary goal of this effort is to make this ordinance easier to understand.

The updated version of the Wetland Conservation District ordinance can be found on the Conservation Commission webpage. Residents are encouraged to visit this webpage, which strives to be a useful resource for homeowners not only from a permitting perspective, but also for information ranging from how to build your own rain garden to a map of hiking trails on White's Lane.

The Hampton Conservation Commission holds meetings on the fourth Tuesday of every month. The meetings are downstairs at Town Hall in the Selectmen's Meeting room, at 7:00 pm. We also have a site walk the Saturday prior to our monthly meetings, beginning at 9:00

a.m. We welcome citizen participation. Meeting dates are subject to change. Please check the town website and the bulletin board at Town Hall for any updates.

Respectfully submitted,

Jay Diener
Chairman

Conservation Commission Members

Ellen Goethel, Vic Chairman
Barbara Renaud, Treasurer
Peter Tilton, Jr.
Sharon Raymond
Gordon Vinther
Steve Scaturro, Resigned
Nathan Page, Alternate
Mark Loopley, Alternate
Diane Shaw, Alternate
Anthony Ciolfi, Alternate

Batchelder Farm Protected

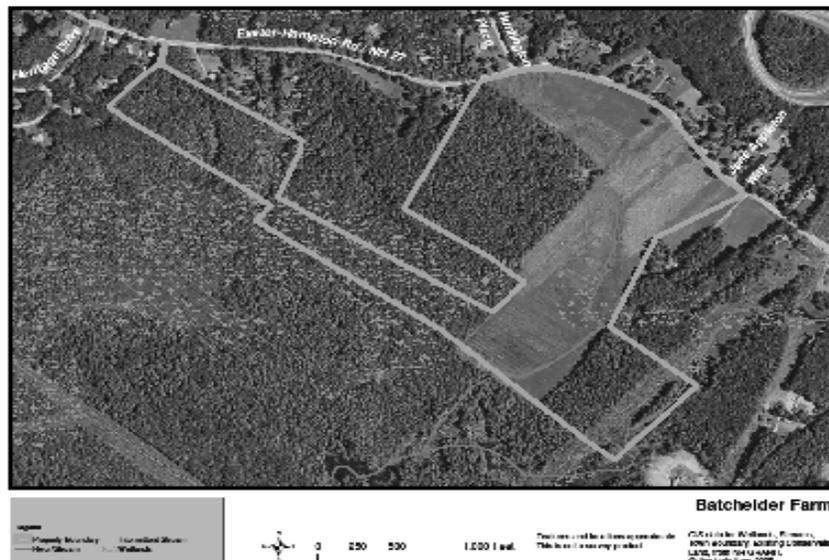
The Conservation Commission is delighted to have had a significant role in preserving one of the largest undeveloped parcels remaining in Hampton. Approximately 103 acres of scenic farmland, uplands, and wetlands on the west side of Hampton belonging to the historic Batchelder Farm have been protected from future residential, commercial, and industrial development. The Batchelder Farm has been owned by members of the Batchelder family for over 220 years.

The Batchelder family is the descendants of Rev. Stephen Bachiler, who founded the town of Hampton in 1638. The property remains in private ownership, although the terms of the Conservation Easement guarantee public access for passive recreation.



As one of the largest undeveloped parcels remaining in Hampton, the farm has been identified by the Land Conservation Plan for New Hampshire's Coastal Watersheds and the New Hampshire Wildlife Action Plan as being important for maintaining clean water, productive forests, important wildlife habitats, and recreational opportunities.

The Hampton Conservation Commission worked in partnership with the Southeast Land Trust of New Hampshire to purchase conservation easements on this property. The land was conserved through the purchase of two Conservation Easements for a total of \$832,500, which is less than the appraised fair market value of \$850,000.



Funding for the purchase of the Conservation Easements included \$425,000 from the Farm and Ranchland Protection Program, administered by the Natural Resources Conservation Service (NRCS); \$250,000 from the Town of Hampton Warrant Article #10; \$80,000 from the N.H. Land & Community Heritage Investment Program (LCHIP); \$91,000 from the Hampton Conservation Land Fund, and \$57,520 from private gifts. The remaining project costs of \$111,320 are provided through a \$30,000 N.H. State Conservation Committee Grant, \$10,000 from the Fields Pond Foundation. The Conservation Easements have been recorded at the Rockingham County Registry of Deeds.

The Conservation Easements are in perpetuity, ensure that the parcels remain as open spaces, and restricts uses that would degrade the natural resource values. Forestry and farming of the land may continue, so long as they are done in accordance with best management practices. The easements also ensure the land will be kept open to the public for non-motorized, passive recreation such as hiking, wildlife observation and cross-country skiing. The Southeast Land Trust is the primary easement holder of both Conservation Easements. As such, they are responsible for annually monitoring the property to ensure its use remains consistent with the goals and directives of the Conservation Easements. The Town of Hampton and LCHIP are Executory Interest Holders of the Conservation Easements, which means they serve as a “back up” or “substitute” should the Southeast Land Trust fail to enforce the easement or cease to exist.

Report of the Energy Committee

The year 2012 began with the Energy Committee, along with the Library staff, monitoring the saving in natural gas following the installation of three new boilers the previous October. We noted a savings in excess of 60 % from prior years.

Early in the year, Unutil advised the Town of a new on-bill financing program for municipal energy improvement efforts. This program would allow the Library to borrow the necessary funds in order to finance the replacement of the Air Conditioning chiller and the lighting system, and still reduce the energy costs each month.

With the approval of the Board of Selectman, we developed a warrant article which authorized the BOS to borrow up to \$80,000 under the Unutil program. The warrant article passed in March, the Air Conditioning chiller was installed and operational in May. All of the lighting work was completed in September. The total amount borrowed was less than \$80,000. As of the end of the year, significant savings are being realized even with a monthly payment for the new installations.

In February, the Town Manager asked us to investigate the benefits of procuring the town's electrical power from the wholesale market. The SAU 90 and SAU 21 school districts had already signed contracts for wholesale power. The program was deemed to be worthwhile particularly while the rates were at low points. We determined that the best approach was to contract with an Energy Broker to represent Hampton in the bidding and contract process.

Initially the committee interviewed five energy brokers and from this group selected the three that were felt would best serve the Town of Hampton. Selectman Nichols and I interviewed the three and selected one broker that we had the most confidence in. After a meeting with the Town Manager, Town Attorney, Selectman Nichols and I, we signed an agreement with Titan Energy to represent Hampton. Titan Energy through a bidding process obtained a three year fixed price contract for all of the Towns Electrical supply except the waste water treatment plant. The rate agreed upon would reduce the electrical costs by about 24%. Subsequently, Titan obtained a three year, market indexed rate for the Waste Water Treatment plant that will initially reduce their costs by about 50%. We also agreed on a point at which the contract can be converted to fixed price if the market rates increased. Hampton's electrical power is now supplied by Integrys Energy. As of years end, Titan was attempting to obtain cost effective pricing from natural gas suppliers.

At the October meeting of the Energy Committee, Mr. James George presented a concept of installing a 4G cell tower with a wind turbine on Brown Ave. Committee members asked many questions and suggested that Mr. George revisit in January with more information. As proposed, the wind turbine will not have sufficient output to provide electrical power to any of the town's buildings. Revenue could be generated for Hampton by leasing the land space needed for the installation.

The Energy Committee is committed to bringing renewable energy sources to provide for some of Hampton's needs. We hope to work with the Governor Elects new Energy Council to meet that objective

Respectfully submitted,

Dick Desrosiers
Chairman

Members of the Energy Committee:

Tom Withka, Vice Chairman
Dick Nichols, Ex Officio Member
Irina Calante, Recorder
Sunny Kravitz
Brian Betts

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June, 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), the NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission for this past session were:

| Name | Representing |
|-----------------|--|
| Rick Griffin | Town of Hampton Ex Officio Member |
| John Nyhan | Town of Hampton |
| Chuck Rage | Hampton Beach Village District |
| Walter Kivlan | Hampton Beach Village District |
| Robert Preston | Hampton Area Chamber of Commerce |
| Fran McMahon | Rockingham Planning Commission |
| Bill Watson | Department of Transportation |
| Richard Sawyer | Commissioner At Large |
| Michael Housman | Department of Resources and Economic Development |

During the past year, the Commission's officers were as follows:

| | |
|-------------|---------------------|
| John Nyhan | Chairman |
| Bill Watson | Vice Chairman |
| Open | Secretary/Treasurer |

Ms. Laurie Oliver, Hampton Planning office, provided administrative and technical assistance to the Commission. Her part time/temporary position was funded through private donations from community organizations and private citizens.

Background and History

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC Continued to work on Economic Development Strategies

The Hampton Beach Area Commission after hosting an Economic Development Summit in May of 2010 at the Ashworth Hotel continues to look for ways to bring Economic Development to the Hampton area. The goal is to find out ways to help the business community rebuild and renovate existing properties and to look for new investors to fill vacant lots and buy “for sale” properties.

Hampton Beach State Park Redevelopment Project

The Commission was asked by Commissioner George Bald of the Department of Resources and Economic Development to be the host and sponsor of their grand gala and opening of the Hampton Beach State Park and Pavilion complex. With the help of many businesses, local organizations and private citizens, the Commission was successful in hosting the Grand Gala early in June with a number of scheduled events highlighted by the official ribbon cutting ceremony of the new Sea Shell stage by Governor John Lynch and the naming of the new Life Guard Station in honor of Jim Donohue. Unfortunately some events had to be postponed due to bad weather but all were successfully rescheduled throughout the summer.

Community Development Project Review

The HBAC provided ongoing assistance to developers by reviewing plans and suggesting possible options for modifying or improving building design and other features that would blend in more appropriately with the “Victorian Village” theme that has been recommended for the beach area. The Commission work in conjunction with the developers of the Old Salt property impacted by major fire to the property twelve years ago and assisted in the architectural design of the new building. The Commission had completed the development of a “design guidelines” booklet which will act as a reference to assist developers in the future. This booklet was approved by the full Commission in the spring, 2009 and forwarded to the Hampton Planning Department for future use.

HBAC applied and won a \$375K Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations.

The Commission voted to have the NH Department of Transportation partner with them on this project which is expected to start in early 2013.

Recommended Projects/Initiatives

At November's meeting of the Commission, it was recommended by the full Commission to work on the following projects and initiatives in 2013:

1. To continue the efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a ways how the State and local community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. Increase our efforts around transportation planning impacting the flow of traffic throughout the beach area. Commissioners Nyhan (Town) and Watson (DOT) will be project leaders.
3. To conduct a detailed study on commercial/business needs regarding commercial development and redevelopment along Ocean Blvd and Ashworth Ave. Commissioners Preston & Rage will be project leaders.
4. To initiate the steps on how to include required improvements on Ocean Blvd within the State's (10) year Transportation Plan. Commissioner McMahon will be the project leader.
5. To continue to seek federal funding for economic development initiatives including funding that will support the cost of a full time Economic Development Specialist. Commissioner Nyhan will be the project leader.
6. Zoning - continue to work with town officials with zoning ordinances that would be consistent to the beach master plan.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, Former Governor John Lynch and various State Officials, the Hampton Beach Village District Commissioners and the Hampton Beach business community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted,

John Nyhan
Chairman

Report of the Hampton Beach Village District

This year the Hampton Beach Village District enjoyed a very successful summer season. The weather, for the most part, contributed to this success, enticing tourists to our beautiful new state facilities.

The season began as we participated in the Gala celebration which took place on Friday, June 1st. The new Seashell stage was officially opened by Governor John Lynch. With the help of Senator Bob Preston, the Village District honored four distinguished members of the Hampton Beach community whom we lost in the past years, Jimmy Kennedy, Jack Knox, Reverend Duane Windemiller, and Terry Sullivan.

The 12th annual Master Sandsculpting Competition was once again a huge success. Greg Grady assembled an impressive group of artists who created amazing and sometimes controversial sculptures. This event began on June 15th and continued until July 8th. Although this required additional security, the businesses and residents felt that extending the event proved to be a positive decision.

Entertainment during the 2012 season also proved to be extremely well-received. Entertainment Director, Glen French, introduced a varied list of bands that appeared on the new stage. The entertainment included Ayla Brown, an American Idol finalist, the 39th Army band, and the ever popular Continentals and Reminiscents.

The Hampton Beach Children's Festival was another event that brought families to the beach from August 13th to August 27th. With the assistance of the Hampton Area Chamber of Commerce, activities and entertainment were provided throughout the week, including magic shows, clowns, an extreme jump rope team, marionettes, Ronald McDonald, and much more. The event concluded with a children's parade in which many young people dressed in costumes and marched down Ocean Boulevard. The Village District thanks the Chamber for another memorable festival.

From August 24th to August 26th, the District presented the 2012 Hampton Beach Talent Competition. This year the talent was truly remarkable. The contestants came from New Hampshire, Massachusetts, Vermont, New York, and Quebec, Canada. This event brought crowds on all three nights and proved to be extremely successful as well.

In addition to the above events, the District provided Monday night movies on the beach free to the public. This event has grown considerably in the last few years with the help of many faithful volunteers and has become one of our most well-attended activities.

Weekly fireworks were also provided by the Village District throughout the summer, weather permitting. This year we hired a new fireworks company, and residents, businesses, and tourists seemed to be impressed by their spectacular displays.

The HBVD Beautification Committee, formed in 2006, is funded by the Village District and enhanced by private donations. This committee has implemented recommendations offered by the 2010 Hampton Beach Master Plan. So far these changes include: improvements to the gateway entrance to Hampton Beach, streetscape improvements, banners, planting of trees and shrubs, benches, and the identification of historic landmarks.

One of this year's projects was a new pocket garden and memorial plaque honoring Norman and Paul Grandmaison which were placed across from the Ashworth, owned by the Grandmaison's for many years. The committee also replaced trees on H and K Streets, planted flowers at the Marine Memorial, and maintained the flower beds and urns along the Hampton Beach area. This fall the members also helped with the weeding of the new landscaping area along Ocean Boulevard which was originally planted by the state. Hampton Beach Village Beautification members also worked on community events including the Children's Week Art Event and the second annual Haunted Firehouse. Much effort, resources, and commitment are required to maintain these projects each gardening season. We are grateful for the support of our private donations and volunteers who assist in our beautification efforts

Soon ground will be broken for the new fire station at the beach as well, and we are now in the process of preparing for to the new facility.

The Hampton Beach Village District Commissioners are grateful to all of our workers and volunteers for their efforts in providing a successful year for businesses, tourists and residents alike, and we look forward to the 2013 season.

Respectfully submitted,

Hampton Beach Village District Commissioners

Charles Rage, Chairman

Maureen Buckley

Robert Ladd

Report of the Hampton Heritage Commission

The Heritage Commission, as appointed by the Selectman, is charged with the consideration of the proper recognition, use, and protection of the historical and cultural resources, both natural and man-made, in the Town of Hampton. As part of this process, the Heritage Commission reviews all applications for demolition permits in Hampton and requires documentation of the buildings to be removed. The documentation received from the owners of the properties to be demolished will remain as part of the permanent records of the town.

As it has for the past few years, the Heritage Commission offers a Hampton Heritage Marker to designate buildings important to the heritage of the Town. By offering markers to owners of such properties at cost, the Heritage Commission hopes to recognize buildings that have endured and contributed in a meaningful way to the heritage of Hampton.

The Heritage Commission is represented on the Old Town Clock Committee who is doing the repair of the Town Clock and on the 375th Hampton Committee, which will be celebrated in 2013. The Heritage Commission has also supports the Deacon Tuck Gristmill Committee in restoring the Deacon Tuck Gristmill. In addition, the Heritage Commission was please to assist the Tuck Grist Mill Committee with the lighting of their events. These projects are ongoing and continue to involve the Heritage Commission.

The Hampton Heritage Commission welcomes volunteers dedicated to preserving Hampton's heritage and the future of such historic treasures of the past. Please join us in our efforts.

Respectfully submitted,

Sue Erwin, Chairman

Hampton Heritage Commission Members

Elizabeth Aykroyd

Bonnie McMahan

Martha Williams

Fred Rice

Roger Syphers

Mike Bisceglia

Richard Reniere, Alternate

Arlene Andreozzi, Alternate

Philip W. Bean, Ex Officio Member

Report of the Hampton Historical Society

Hampton is fortunate in that during the eighty-seven years of the Society's charitable service to this community, we have grown from simply honoring the original settlers of Hampton to promoting and preserving nearly four centuries of the town's history and cultural heritage. Being inclusive of those "settlers" of the last century has enriched all our lives. Their endeavors in start-up-businesses on the seacoast brought diversity to the township and its growing workforce. My family was among those who came from the nearby industrial cities and farms of Canada, some attracted in the 1930s by the crowds at Hampton Beach, seeking new-found "leisure" amid the charm of small town life. And like so many who visited and remained, we are now fifth generation *Hamptonites*.



The Society's resource library continues to collect manuscripts, family papers, genealogies, and town records. To meet the expected demand for more space, the strategic planning committee has contracted McHenry Architecture of Portsmouth to help us envision our next building expansion. In addition we plan to photograph and digitize both artifacts and the very fragile pages of many historic documents. Thanks to the donation of well-known Hampton attorney Al Casassa, much-needed signage is posted inside and around the grounds of the museum. (Photo - Director Betty Moore and member/donor Al Casassa)

Transcription is an ongoing project, for which more volunteers are needed. Old town records, deeds, wills, and especially personal letters are gold mines, from which we recently unearthed one "common man's opinion" of a difficult time in our history. This following excerpt was taken from an 1861 letter of Corporal Jonathan Nudd Dow, who was then stationed with the Third New Hampshire Regiment in Washington, D.C., though earlier he had been a member of the Winnacunnet Guards of Hampton. He stated his severe criticism in his letter to his uncle Sherburne Locke, about fellow townsmen who were seemingly unwilling to help the families of men who had gone to fight in the Civil War, acting "meaner than guts." Dow died five months later of typhoid fever and was brought home for burial in High Street Cemetery. His silenced voice speaks now, but only in these preserved documents. (Personal Papers - Hampton Historical Society)

"Some men in Hampton who ought to have been the first to enlist, and most willing to help those who did enlist and leave their business and families, have from the first start of the war, acted meaner than guts. They are the men who have managed the politics of Hampton in years past, by getting such men as Oliver Garland and Jere Marston and those of the same class (who don't know enough to last them one night), to do their voting and dirty work for them.

Both Dow's and Randall's histories of Hampton present many photos and stories of the fishing industry, which began with the earliest settlers. But among our creative volunteers is one who has gone beyond this research. Award winning documentary producer Joshua Silveira has combed through many records and conducted taped interviews which he donates to our oral history project in order to present those remaining few men and women who continue to make their living on the sea. Through their immortalized words, we can envision the old fishermen rowing out to the Isle of Shoals at a time long ago when the cod was abundant and fishmongers waited at Leavitt's, ready to fill their wagons with the popular salted flakes or fresh fish, all they could carry to sell in Vermont or Boston. And likewise, Bill Keating continues to interview and tape *experienced* citizens willing to recall memories of Hampton's twentieth century, in a coordinated project between the Society, Congregational Church, and Lane Memorial Library. All willing to volunteer to have their own oral history recorded may contact HHS.



The Tuck Museum may not compare to the NH State Archives, but visitors are amazed by our extensive collection about Hampton's history, and we thank those many families for their generosity. Recently the Leavitt family in Maine agreed to part with this grandfather clock that once stood in the hallway of the "Leavitt House of Entertainment" near the fish houses on North Beach.

On our old maps, which are frameable and available for purchase, you will discover the "winter road to the fish houses," many old homesteads, as well as historic landmarks we continue to discover mentioned in other documents. Family papers reveal so much, especially the emotions of those succumbing to disease and their attempts at homemade remedies. Often told in the very words of these ol' Yankees recalling times lost, century-old newspapers reveal almost too much of their medical woes.

Volunteers help to manage the museum, but without the dedication of Betty Moore, the Museum Director, we would all be lost. She encourages all volunteers to participate in an area of their choosing, be it simply baking cookies, joining her and Karen Raynes on their popular tours of historical cemeteries and town gardens, or to be willing to learn new talents, such as transcription, accessioning, database entry, or publishing historic pamphlets and books. We learn from others by venturing into projects we might fear doing alone, whether it be as host for museum tours or Monday morning work parties on the grounds and building repairs. In addition, Rich Hureau, manages our online store and webpage, and heads up our communications department. He finds the bugs in computers, and offers lessons to all of us in photography and document scanning. On the fall of 2013 we hope to recreate last October's Tavern Walk through Hampton, involving more restaurants and to perhaps double the number of *old world guests*. Among us are experts in research and writing, sewing costumes, raising barns, and in using old tools or new computer programs, but more volunteers are always welcome and greatly appreciated.



Volunteer Bob Wallace “Still young at 95”

Volunteer Bob Wallace deserves the highest praise. Still young at 95, he continues to entertain museum visitors of all ages with recollections not only about his military service, but of the ever changing industry of automobiles and the financial marketplace. Also, a very energetic Elly Becotte impresses everyone with her recitations of Civil War battles. She will be leading the charge this coming April about Hampton men in the Civil War, complete with an encampment and reenactment day on museum grounds. The team of Carol Keating, Linda Metcalf, and Diane Riley document each new item to the collection, thus making our database available for researchers to expand upon their family histories for private pleasure, an updated publication, or school project

Education remains a main part of our mission, and elementary school children tour the barn and the one-room schoolhouse, often leaving with a smile and wood shavings stuffed in their pockets, having witnessed early woodworking techniques used by master carpenter Dave DeGagne. Along with Sammi Moe, Maggie Ginieres, and other *early colonists*, this team entertains the young children with readings from the popular book, *The Ox Cart Man* while the wide-eyed audience is surrounded by the variety of farm antique tools, hearing how the colonists labored—felling trees, using only oxen to haul the logs, and having only hand tools to precisely cut each timber used for their shelters.

The Annual Pig Roast thrives each year, thanks to donations by many businesses and volunteers. We encourage families to attend the September festivities, silent auction, live music, and variety of foods for even vegetarians to enjoy. As our major fundraiser, the receipts from this event along with the participation of loyal members help to fund the museum operations. Volunteers for the upcoming Pig Roast may contact our cook Cliff and volunteer manager Kate Pratt, or Dyana Martin, Chair.

For all who have enjoyed the summers in Hampton, we encourage you to add your family photos and memoirs to my special project “100 Years of Hampton Beach.” Having already indexed many of the town’s Personal Property books 1827 - 1960, we hope to share original documentation, including agreements about each lot and house leased, of loans made to farmers against next year’s crop, perhaps even the bill of sale for your grandmother’s car, grandfather’s cash register, or their entire business. We continue to collect maps and plans for neighborhoods such as the Pines or Huckleberry Flats in order to compile information about cottages and hotels, and all the activities from the early years through to the modern era of Hampton Beach. For all who are interested in discovering more about their links to Hampton genealogy and in participating in the updating of Dow’s database, please contact us. We’ve begun to interweave the original families with descendants, in hopes to preserve more than just the roots of this settlement known as Winnacunnet. And for volunteer researchers who would enjoy transcribing the town’s 17th and 18th century documents, please sign up for future Transcription classes.

Please visit our website for more information www.hamptonhistoricalsociety.org

Care to read something special about Goody Cole, Hampton's famous witch? A year's worth of national publicity (1937-1938) was collected by Judge John W. Perkins, then presiding over the plans for the 1938 Tercentenary Celebration in Hampton. This thick scrapbook has been digitized to enable easier research. Through this project we hope to better understand the town's involvements not only in Goody Cole's original trial, her conviction and hanging, but all that was considered in 1938 when the town of Hampton finally voted to pardon Eunice "Goody" Cole.

I want to offer special thanks to all who participate behind the scenes in making our programs and events so special. Without everyone's sacrifices, our goals would never be realized or enjoyed by so many.

Respectfully submitted,

Candice Stellmach
President

Hampton Historical Society 2012 - 2013

Mark McFarlin, Vice President

Bennett Moore, Treasurer

Sammi Moe, Secretary

Elizabeth Aykroyd

Dave DeGagne

Robert Dennett

Richard P. Griffin

Rich Hureau

Ken Lobdell

Dyana Martin

Linda Metcalf

Liz Premo

Karen Raynes

The Deacon Tuck Gristmill

In 1686 when the town granted Deacon Tuck the right to build this mill on Nilus Brook, no one would have surmised that this site would give rise to the only mill to survive over three centuries. Since 1960 when the town purchased the mill, many people volunteered from time to time to restore the building, gather some of the lost mechanical parts, and maintain the grounds. In the last five years, the DTG Committee was organized under the auspices of the Heritage Commission and the Selectmen, and we managed to complete a long list of achievements, including the passage of a warrant article for repairs, and we now are planning for both continued fundraising and completing more grant applications. Then the DTG Oversight Committee was formed to manage the critical steps for the next phase of the gristmill's complete restoration. Fundraising will begin in 2013, with donations being accepted by the Hampton Historical Society which has set aside a separate fund for this sole purpose. While we wait for the resolution regarding the removal or repair of the dam behind the mill, because DES has recently rated at "hazard level," we continue to plan for next steps.

Scope of "The Deacon Tuck Gristmill" Project:

We have completed the first documented historical background of millers and terms of ownership, created an historical file of documents and photos to be permanently housed at the Hampton Historical Society, and now have a survey of the building's measurement and overall condition. Inspections of the interior components and the foundation were completed with the help of historical restoration specialists and engineers, and McHenry Architecture donated his services, providing us with CAD drawings. Various machine parts, which were collected from local mills demolished over the past few decades, have been cataloged and moved off site while restoration efforts are underway.

As we plan for a fundraising drive, we also have prepared an Historical Architectural Building Survey (HABS) that is a requirement in applying for more grants. In carrying out this survey, we developed a priority list of maintenance, repairs, and restoration program steps aimed at completion within two years.



(Courtesy photo. 2010 flood)

The list of property improvements and the maintenance program will include the area of the dam, the headrace and tailrace, and the landscaping. It also was necessary to determine critical and secondary issues as related to structural improvements of the building. This called for a detailed survey and evaluation of each component, including the condition of each interior and exterior component. This information is necessary in developing cost estimates for replacement and installation processes.

As our work continues, we want to thank everyone for their continued support - the citizens of Hampton, the Selectmen, and Town Manager. Within a short period, we hope to open the doors to the newly restored gristmill and welcome local children and tourists to this unique gift of history.

Owned by the Town of Hampton, NH since 1960 and featured prominently in its history, the gristmill will soon be undergoing restoration. Studies have been completed by volunteers over the past year in efforts not only to save the 324-year-old site and structure, but also to secure the future of Hampton's oldest link to its colonial era. We aim to place the mill on New Hampshire's Registry of Historic Buildings, thus gain opportunities for funding and regional awareness. Hampton possesses a gem other towns would envy, and we need not travel miles down a rutted woodland road to capture its image or simply gaze back in time. We hope soon to be able to open the doors to students and history lovers and perhaps reveal not only the hand-hewn beams and stories of 17th century agriculture that was so important to generations of settlers, but also to display the technology and craftsmanship of that era.

As we undertake steps to apply for grants and coordinate restoration efforts, The Deacon Tuck Gristmill Committee, working with both the Hampton Heritage Commission and the Hampton Historical Society, welcomes volunteers dedicated to preserving Hampton's fortune in having such historic treasures of the past. Please join us in our efforts.

Oversight Committee members: Dave DeGagne, Kim Grondin, Ben Moore, Steve McHenry, Chet Riley, and Candice Stellmach, and Chair - Keith Noyes.

Report of the Highway Safety Committee

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists and pedestrians. We are a committee of volunteers who make recommendations to various Town departments in these areas.

The HSC meet a few times during the year to discuss various safety concerns around Hampton. The HSC set a goal for the year was to update the groups responsibilities clearly define the purpose of the committee and to be a forum where Hampton residents can have a voice for their highway safety concerns and if appropriate the concern can be heard at a higher level within the town government. Residents are encouraged to attend a scheduled meeting and voice their safety concerns.

The committee is looking for 3 additional group members to fill available seats. In 2013 the HSC will continue to be a place where residents can have their safety concerns heard.

The committee extends its thanks to our Public Safety Departments and the Highway Department for helping to keep our streets safe. Our thanks also go to Town Manager Fred Welch for his assistance. We also thank the public for its cooperation and contributions in pointing out areas in town that need attention.

We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the Selectmen's room of the Town Offices on the third Tuesday of the month at 8:30 a.m.

Respectfully submitted,

Anthony Ciolfi

Chairman

Highway Safety Members

Lawrence Douglas

Report of the Mosquito Control Committee

In March of each year the work of controlling the mosquito population becomes evident when the public notices appear in the local newspapers to inform the residents of the approximate start-up times for the control of both the immature mosquitoes (larviciding) and the adult mosquitoes (adulticiding). While Dragon Mosquito Control (DMC), our contracted service provider, has maps of the wetlands and possible mosquito breeding sites in Hampton. However, if you feel that there is a site that has not been checked, please call Dragon Mosquito Control at 603-734-4144.

Restrictions placed by the NH Division of Pesticide Control prevent the use of control measures within specified distances of certain areas, such as the Taylor River, Ice Pond, Meadow Pond, and Hampton Harbor and its tributaries, as well as public and private wells used to supply drinking water.

As stated in the Public Notice, Mosquito Control, “Residents who do not want their property treated must contact Dragon Mosquito Control in writing at P O Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Residents may call 603-734-4144 or email Info@DragonMosquito.com for more information on spray dates, location, material used, precautions, or other concerns.”

While residents may have experienced some nuisance mosquitoes in May and June, those were not the ones that carry the arboviral diseases. Those don’t usually start bothering humans until mid-summer. However, mosquitoes carrying West Nile Virus were found in many other areas of the state. Therefore, we know those diseases are still out there; municipal treatment of breeding sites and roadside spraying is not the entire prevention answer. Residents and visitors must still follow the advice given by the State and the Commission about applying repellent, wearing protective clothing, and eliminating standing water on their property.

The following contains information taken from DMC’s year-end report to the Commission:



DMC worker Vern Samans applying suppression granules with back-pack sprayer. The box-on-legs is a Greenhead Fly trap. DMC is responsible for placing these traps in the salt marsh in early summer and retrieving them in late August, after these flies are no longer a problem.



DMC workers Vern Samans (L) and Tyler Pelletier (R) ready to check the salt marsh for immature mosquitoes, and apply suppression treatments as needed.

A mild winter coupled with an early spring gave many insects an advantage. However, the lack of rain kept many mosquito species suppressed. The exceptions were *Coquillettidia perturbans*, *Ochlerotatus sollicitans*, and *Culex salinarius*, which were abundant this season.

No WNV or EEE positive mosquitoes were found in Hampton. Resident complaints were abundant during a two-week period in August when a hatch of salt marsh mosquitoes occurred. The complaints calmed down after road spraying was conducted to knock down the mosquito population.

Salt marshes were treated regularly with the tides. Lack of rain and high salinity levels favored certain species like *Oc. Sollicitans*. Freshwater sites, for the second summer in a row, were dry throughout most of the season. Dry sites do not produce mosquitoes!

A reminder – mosquitoes like moist, shaded, places. They find well-watered gardens and shrubs are great places to hang out when the grass is too dry, while bird-baths and flower-pot saucers are lovely breeding sites!

Respectfully Submitted,

Ann Kaiser
Chairman

Hampton Mosquito Control Commissioners
Russ Bernstein
Richard Reniere

Report of the Planning Board

The Year 2012 was a busy and exciting year for the Hampton Planning Board. New developments of note that were approved this year were a mixed use residential (36 units) and commercial (6 units) condominium project at the former Old Salt Restaurant site on Ocean Boulevard; a 48-unit apartment complex on Drakeside Road; a new Kennebunk Savings Bank at the corner of Winnacunnet and Lafayette Roads and a new basketball facility at the Seacoast United Soccer Club site.

At the March Town Meeting, voters re-elected Planning Board members Tracy Emerick and Mark Olson to new three-year terms. The Board reorganized thereafter by electing Francis “Fran” McMahon as Chairman, Mark Olson as Vice-Chairman and Brendan McNamara as Clerk. The Board also appointed Anthony Ciolfi as a new alternate for a three-year term and re-appointed alternate member Robert Bilodeau to a three-year term.

The Board proposed a number of Zoning Ordinance amendments for 2012 which included: 1) Section 1.5 Site Plan Review to comply with new State law (RSA 674:39) on vested rights relative to approvals of site plans; 2) Section 3.26 to revise the wording for garages and filling stations and to permit parking lots/areas in the RCS zoning district; 3) Article IV Dimensional Requirements relative to the minimum lot area per dwelling unit requirement for existing lots of record; 4) Section 2.3 Wetlands Conservation District to clarify the existing wording and improve the organization of the regulations to make them easier for the public to understand, and 5) Article V Signs to define and set forth restrictions on sandwich board/menu signs. In addition, the Board proposed a new article, Article XIX Transportation Corridor Overlay District which was created to provide opportunities for future transportation uses and facilities including recreational trail use within the B&M Hampton Branch rail line property.

During 2012, the Board reviewed and approved four (4) new subdivisions and eleven (11) site plan applications. The Board also approved five (5) lot line adjustments and one (1) condominium conversion application. The Board heard twenty-five (25) wetlands impact (special permit) applications with ten (10) being after-the-facts. All but one (1) were approved with one (1) still pending. We also approved nine (9) use change applications, and three (3) temporary parking lot proposals. We heard and denied one (1) request for an impact fee waiver.

The Plan Review Committee (PRC) process adopted by the Board has been in effect now for one year. The PRC has assisted the Planning Board in reviewing site/subdivision applications and plans for their completeness and compliance with Town regulations. It also serves to advise applicants of any potential issues that may arise as projects move forward. The PRC has been a valuable process so far and will continue in 2013.

The 2013-2018 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

Respectfully submitted,

Francis McMahon
Chairman

Report of the Recycling Education Committee

The mission of the Hampton Recycling Committee is to develop and coordinate information that will increase public awareness and understanding of the town's recycling efforts with the objective of reaching Hampton's recycling and sustainability goals. The Committee makes recommendations to the Board of Selectmen and advocates for programs and policies to increase recycling. The Committee works directly with the Hampton Department of Public Works. (Revised 7/2012 at the request of the BOS)

Our membership has staggered terms ending in March each year. We have 5 members and 2 alternates on our committee.

Jane Ansaldo Church chairperson's term ends March 2013

Corinne Baker' term ends March 2014

Toni Trotzer's term ends March 2015

Norm Silberdick replaced Dennis Kepner (ending March 2013)

Mary Louise Woolsey's term ends 2014

Our 2 alternates are: Tammy Deland's term ends March 2014 and Eileen Latimer's term ends March 2013. Mark Richardson, from the DPW, attends all meetings as their representative and Mike Pierce is our BOS representative. We meet the second Thursday of every month at 3:00 pm in the upstairs conference room at the town office.

Our committee revised the colored SINGLE STREAM RECYCLING GUIDE as there were needed changes and then followed up to be sure all places where this info was located was changed as well. We also compiled a handout sheet called HAMPTON RESIDENTS--WHERE CAN YOU RECYCLE "REUSEABLE" ITEMS? Both of these documents were distributed to many locations to educate town and beach residents. A member of our committee worked with Theresa from the DPW to update the Recycling portion of the town DPW website. Our committee did another mailing to all beach property owners with homes and/or rental units with the updated single stream recycling guides and a letter from the BOS in the spring 2012.

Two of the members of our committee began writing articles for the Hampton Union and the Patch every couple of weeks called "Hampton Recycling Committee News". We created "DID YOU KNOW?" articles with ways to improve Hampton's recycling percentage to help save the town money and help our environment too.

In August the BOS voted to make Celestine the Serpentine, the town of Hampton's Recycling mascot. She is a large puppet created by Ann Carnaby who moves around with people under her as her legs. She carries recycling info sheets in her pockets for kids and people to take and read. She will attend outdoor events such as the Harvest Fair at the beach and the Christmas parade.

A special decal was created by a committee member to be given to businesses to recognize their participation in Hampton's Mandatory Recycling Program. We have written a letter on town letterhead to be distributed with the decals.

In May and June we put together a large movable tri fold with actual items one can recycle attached. We did a road show, going to the Rotary and the Hampton Beach Precinct and to a BOS meeting, talking to folks to encourage more recycling. The purpose was to educate folks as to how many more items there are to be recycled in their homes thus creating less trash. All children in both Centre and Marston Schools were visited by a committee member with this same tri fold and a talk with the children asking them to help teach their families about being recycling detectives. We then sent home updated SINGLE STREAM RECYCLING GUIDES to all children for their homes. The tri fold then went on display at the town office for a while and is now at the town library. The committee worked on the Proposal for Recycling Enforcement originally created by Keith Noyes and Mark Richardson from the DPW. After some additions and editing it was presented to the BOS in November. The BOS voted against moving forward with writing a warrant article on the proposal at this time.

Several of the members of our committee had the opportunity to visit 2 possible facilities (ECO Maine and Casella) that Hampton may chose to go with when our current contract for solid waste removal and recycling expires in 2015. The DPW set up these trips for us. Our long term plans include exploring a textile recycling program called Eco Smith, which places containers for collection that can earn money in Hampton. We want to encourage more businesses in town to recycle. We are still interested in exploring composting as another way to keep trash (garbage) out of the landfills and, more importantly, out of our solid waste weight to help lower costs.

Our committee is still in great need of a computer savvy member who can help with many things like putting together good slides for channel 22 with current changing information. If you care about recycling and environmental needs and have computer skills please call the town office to consider joining this committee.

Respectfully submitted,

Jane Ansaldo Church
Chairperson

Report of the Southeast Regional Refuse Disposal District 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2012 Household Hazardous Waste Day events were held on May 19, 2012 in Hampton and on September 22, 2012 in Brentwood. Both events were very successful with Hampton serving 357 households and Brentwood serving 256. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2012-2013 fiscal year on April 1, 2012 with an Operating Budget of \$22,920.00. The December 31, 2012 financial reports show expenditures to date of \$7054.34 with 69.22% remaining. The Household Hazardous Waste portion of the budget was set at \$30,000.00. As of December 31, 2012 \$696.30 remained in that budget, or 2.32%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$51,654.00 as of year ended March 31, 2012. At the District's March 2012 Quarterly Meeting it was voted to retain that surplus fund balance and restrict it to future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan
Chairman

Report of the Supervisors of the Checklist

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are town officers elected by ballot at town election in accordance with RSA 41:46-a. In 2012, Barbara Renaud was re-elected to a six-year term as a Supervisor of the Checklist, continuing in the position she has filled for several years. We accepted, with regret, the resignation of Supervisor Davina Larivee, who is now a full-time employee in the Town Clerk's office. Since Davina's term as Supervisor was due to expire in March 2013, the position will be on the ballot for the March Town Election.

2012 was a busy year - the busiest in a 4-year cycle, with State and Federal primaries, as well as the Presidential election taking place. Supervisors oversaw use of the Voter Checklist for the Federal Primary on January 10th, Town deliberative session on February 4th, the school deliberative sessions on February 7th and 8th (Hampton and Winnacunnet), the Town Election on March 13th, the State Primary on September 11th and the General Election on November 6th. In addition, Supervisor sessions were held Tuesday evenings or Saturday mornings before each of the elections to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours.

The Town of Hampton began 2012 with 10,557 registered voters. It ended the year with 13,026 registered voters - an increase of 2,469 voters. Over 800 of these new voters registered on the November 6th election day.

Throughout the year, Supervisors performed ongoing checklist maintenance activities.

The Supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy and efficiency in registering voters on a day to day basis, as well as the wonderful work they do for all of the elections. Our jobs are made so much easier because of the fine work done by this wonderful staff. We would also be at a loss to comply with New Hampshire Election Laws without the excellent support we receive from the Department of State.

Respectfully submitted,

Arleen Andreozzi
Davina Larivee
Barbara Renaud

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed back Vic Lessard and Bill O'Brien who were both re-elected by the Town voters to serve another 3-year term. Thereafter, the Board elected Bill O'Brien as Chairman, Tom McGuirk as Vice-Chairman, and Ed St. Pierre as Clerk.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 55 petitions and adjudicated 2 appeals in 2012; this is the first time in four years that the total number of petitions evaluated exceeded fifty and represents a 35% increase in activity when compared to 2011. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

| Board Activity | 2008 | 2009 | 2010 | 2011 | 2012 |
|---------------------|------|------|------|------|------|
| Petitions Evaluated | 55 | 43 | 44 | 41 | 55 |
| Appeals Adjudicated | 6 | 2 | 0 | 3 | 2 |

The disposition of the 55 petitions evaluated in 2012 was: 26 granted as submitted (47%), 17 granted with conditions (31%), 2 not granted (4%), and 10 withdrawn by the applicant (18%). Recent trends regarding petition results are shown below:

| Petition Results | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
| Granted | 26 | 18 | 20 | 20 | 26 |
| Granted with conditions | 14 | 15 | 19 | 15 | 17 |
| Not granted | 4 | 3 | 2 | 2 | 2 |
| Withdrawn by applicant | 11 | 7 | 3 | 4 | 10 |
| Total Petitions | 55 | 43 | 44 | 41 | 55 |

The Board heard 2 appeals in 2012 with regards to decisions rendered by the Board. The disposition of those 2 appeals was: 1 appeal for a re-hearing was granted, and 1 appeal was denied. Recent trends regarding appeal results are shown below:

| Appeal Results | 2008 | 2009 | 2010 | 2011 | 2012 |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| Re-hearing granted | 2 | 0 | 0 | 2 | 1 |
| Re-hearing not granted | 4 | 2 | 0 | 1 | 1 |
| Total Appeals | 6 | 2 | 0 | 3 | 2 |

For the second time in 5 years, a decision rendered by the Board was appealed to the Superior Court. As in the past, Mark Gearreald (Town Attorney) represented the Board in Superior Court. The judge, after listening to the arguments presented by Attorney Gearreald and the petitioner’s attorney, determined that the Board had acted in accordance with its statutory authority and granted the Boards motion to dismiss the case. Recent trends regarding Superior Court case results are shown below:

| Court Case Results | 2008 | 2009 | 2010 | 2011 | 2012 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| Board position upheld | 0 | 0 | 1 | 0 | 1 |
| Petitioner position upheld | 0 | 0 | 0 | 0 | 0 |
| Total Court Cases | 0 | 0 | 1 | 0 | 1 |

During my four years as Chairman, I am most grateful for the continued dedication and support of the Board members: Vic Lessard, Tom McGuirk, Bryan Provencal, and Ed St. Pierre; and Board alternates Jack Lessard and Henry Stonie. Reverend Henry Stonie recently tendered his resignation after serving 24 distinguished years on the Zoning Board of Adjustment as both an elected member and alternate member; his dedication, guidance, and leadership during his tenure on the Board is sincerely appreciated. The Board is also deeply indebted to Kevin Schultz (Town Building Inspector) for his outstanding management of the detailed preparation process prior to and sage advice during the conduct of Board meetings.

In conclusion, I firmly believe that the combined expertise and personal experiences of all Board members has continued to ensure that every petition and appeal is adequately vented and an informed decision rendered by the Board that is in conformance with the RSA’s and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted,

Bill O’Brien
Chairman

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Town of Hampton Historical Facts



The Hampton Town Seal

The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazle Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, "borrowing" the official, Royal Government registered arms of a family, school, or municipality is against the law.

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicumet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812. The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the

relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy "Proprietary School in Hampton" was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "High School" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a red-brick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading "Hampton" in the outer inscription, she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet", interpreted to mean "Beautiful Place of the Pines" or "Pleasant Place in the Pines". Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as

“Winnicummet”, probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. “Winnacunnet Plantation” was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting.

The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic “metals”. All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar' Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be “forever green”).

General Information

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis by former Selectman Art Moody 1991-1997.)

Jane Means Appleton Pierce

Born in Hampton, New Hampshire on March 12, 1806 - Died in Andover, Massachusetts December 2, 1863. Wife of U.S. President Franklin Pierce, she was the 14th First Lady of the United States from 1853 to 1857.



Jane Means Appleton Pierce was buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



Eunice (Goody) Cole

Annual Town Meeting March 8, 1938

Warrant Article 8

To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe the Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reported last resting place and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate. Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

Historical Town Boundary Markers

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

Notable Historical Facts

50 YEARS AGO IN HAMPTON

The Labor Day ruckus of 1962 resulted in 55 arrests as youths once again assembled on the beach front blocking traffic and giving police a hard time. The newly formed K-9 (canine) corps helped to keep the situation under control. (Randall)

100 YEARS AGO IN HAMPTON

The Ashworth Hotel opened on Memorial Day 1912 becoming one of the most exclusive hotels on the beach. It was built by Lemuel C. Ring and was four stories high, 40 feet high by 52 feet deep. The hotel was destroyed in the fire of 1915 and rebuilt at the same location in the same fashion enlarging it slightly. (Randall)

With all the building taking place along the beach the sand dunes were being destroyed, and at the 1912 town meeting \$1,000 were appropriated for breakwaters.

150 YEARS AGO IN HAMPTON

Hampton's first casualty of the Civil War, Color Sargeant Jonathan N. Dow died of a fever in 1862 at Hilton Head, South Carolina. His brother came to bring the body home. Jonathan is buried in Ring Swamp Cemetery. (Dow's History)

In 1862 the town of Hampton furnished sixteen citizen volunteers for army and navy, for three years, giving each a bounty of \$250 and nineteen men for nine months at \$200.

200 YEARS AGO IN HAMPTON

After the declaration of war with Great Britain in July of 1812, the town voted that "the selectmen be authorized to pay, in behalf of the town, to the drafted militia, such sum as to make up their pay to ten dollars a month each, providing that no substitute shall receive such compensation and that no money be paid to any one until his time of service be expired". There is no record of Hampton men going to war until two years later.

250 YEARS AGO IN HAMPTON 1762

The General Toppan mansion was destroyed by fire in 1762; rumors abounded as to the cause. The house was rebuilt and still stands today at the corner of Drakeside Road and Lafayette Road.

300 YEARS AGO IN HAMPTON 1712

The town voted in 1712 that a school-house twenty-four feet long and twenty feet wide should be built and the selectmen should have power to build the school and tax the residents accordingly. Centre School is located on that original lot of land.

The brewing of beer was important to the community so much that at a commoners' meeting, held December 29, 1712, it was voted that Ephraim Marston should "have half a quarter of an acre of land by the fort in the swamp to set a malt-house on, and to enjoy the same as long as he should improve it in making malt for the people of the town, but the land should revert to the town whenever Marston or his heirs should cease to use it for the purpose for which it was granted. " (Dow)

350 YEARS AGO IN HAMPTON

"You, and every one of you, are required, in the King's Majesty's name, to take these vagabond Quakers, Anne Colman, Mary Tomkins, and Alice Ambrose, and make them fast to the cart's tail, and driving the cart through your several towns, to whip them upon their naked backs not exceeding ten stripes apiece on each of them, in each town; and so to convey them from constable to constable till they are out of this jurisdiction, as you will answer it at your peril; and this shall be your warrant." Major Richard Waldron of Dover ordered in 1662, in response to handling of Quakers in the region. Only three towns obeyed the order, the Town of Hampton being one of them. In Salisbury, the women were taken to safety.

The accused Witch of Hampton, Eunice (Goody) Cole was once again in the Boston jail. In 1662 she petitioned for her release which was agreed upon after she paid her fines. She returned to Hampton but was soon back in jail accused of the same crime.

In Recognition

The Town of Hampton would like to recognize the following Town employees who have left Town service this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

Laura Stoessel - Police Department 26 years of service
Larry Barrett - Police Department 22 years of service
James Correll - Fire Department 25 years of service
Joyce Heal - Town Clerks Office 25 years of service

The individual reports were written by the Department Heads and Commissions, Committees, Boards and Trustees Chairmen. A tremendous Thank You to all the contributors to this Town report.



Kristina G. Ostman receiving the first place award on behalf of the Town for the 2011 Town Report.

The Town of Hampton wishes to recognize the following individuals for their assistance in the preparation of the 2011 Annual Report, which placed first in the LGC “Excellence in Annual Reports” Awards - Michelle Kingsley, Joyce Heal, and Kathleen Doheny.

The Town of Hampton would also like to recognize the following individuals for their contributions to the 2012 Annual Report.

Interior Photographs: Michelle Kingsley - Board of Selectmen, New Employees; Conservation Commission; Fire Department; Heritage Commission; Historical Society; Mosquito Control; Parks and Recreation, and Town Clerk.

Front and Back Cover Design: Hampton Arts Network (HAN).

Proofreading: Kathleen Doheny and Amy Hansen.

And to all who have helped me with this report, either directly and or indirectly, thank you all so much for your help.

Kristina G. Ostman
Administrative Assistant to the Town Manager

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Town Transfer Station Information Sheet

Location: One Hardardt's Way
Contact Numbers: Transfer Station 603-929-5930
Rubbish and Recycling Hotline 603-944-7954

Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM
Thursday 12 PM to 3 PM. Hours of operation are under review and are subject to change.

Closed: All day Tuesday and Thursday mornings.

Holiday Schedule

Open: Memorial Day, July 4th, and Labor Day.

Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day.

Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM

Stickers

Transfer Station stickers are required to enter the Transfer Station. A valid driver license and vehicle registration is required. Stickers are available at the Hampton Town Offices. It is illegal to dispose of any trash and/or recyclables at the Transfer Station that was generated outside of the town. Hampton businesses may establish charge accounts. Town ordinances require all vehicles to cover all loads while traveling to the Transfer Station. Loads are subject to inspection and must be uncovered at the weigh station.

Fees

Disposal of Household Trash up to 1,000 lbs. free per day. Disposal of Recyclables are free. All other items and the fee for disposal of trash exceeding 1,000 lbs., please check the Transfer Station link at the DPW website: www.hamptonnh.gov/publicworks.

No cash accepted. Payments may be made by major credit cards, debit cards, and personal check payable to the "Town of Hampton". All returned checks for insufficient funds will be assessed an additional \$25.00 processing fee. Fees are under review and are Subject to Change

Prohibited Items

Trees and tree limbs greater than 6" in diameter, stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint, varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances.

Recycling Guidelines

Acceptable items: glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil. All items must be clean and corrugated cardboard must be flattened.

Compost and Wood Chips

Residents may pick up compost and wood chips if available for no charge.

(Back Cover designed by the Hampton Arts Network Artists: Peg Duffin, Linda Gebhart and Art Gopalan)

