



2008 Annual Report



Town
of
Hampton
New Hampshire
for the year ending
December 31, 2008

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The 371st Annual Report
of the
Town of Hampton
New Hampshire
for the
Fiscal Year ending
December 31, 2008

In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2008.

They served in various areas, whether it was as a valued member of the community, a member of civic organization, a town employee, or a governmental official, these individuals gave of themselves and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State, and they will be truly missed.

The 2008 Annual Report of the Town of Hampton is dedicated to them.



Catherine Redden
Director of Lane Library 1993-2008



Elizabeth J. Webb
Shade Tree Commission
Community/Senior Center Committee



Norman Grandmaison
Owned and operated the "Ashworth
by the Sea" for 53 years.



Kenneth W. Malcolm
State Representative 1983-1998

2008 Federal, State, and County Elected Officials

	Term Expires
President of the United States	
George W. Bush	2008
President Elect of the United States	
Barack Obama	2012
New Hampshire United States Senators	
Judd Gregg	2010
John E. Sununu	2008
New Hampshire Congresswomen- First District	
Carol Shea-Porter	2008
Governor of New Hampshire	
John Lynch	2008
State of New Hampshire Executive Council	
Beverly Hollingworth	2008
State Senator	
Martha Fuller-Clark	2008
State Representatives – Rockingham County	
Susan R. Kepner	2008
Bennett F. Moore	2008
Nancy Stiles	2008
Thomas McGuirk	2008
Rockingham County Officials	
James M. Reams, County Attorney	2008
J. Daniel Linehan, County Sheriff	2008
Cathy Ann Stacey, Register Of Deeds	2008
David Ahearn, Treasurer	2008
Rockingham County Officials – District 1	
Katharine K. Pratt - Commissioner	2008

2008 Hampton Elected Officials, Boards and Commissions

	Term Expires
Board of Selectmen	
William G. Lally, Chairman	2009
Richard P. Griffin, Vice Chairman	2010
James A. Workman	2009
Richard E. Nichols	2011
Richard W. Bateman	2011
Moderator	
Robert A. Casassa	2010
Town Clerk	
Jane Cypher	2010
Town Tax Collector	
Joyce Sheehan	2009
Town Treasurer	
Ellen M. Lavin	2011
Cemetery Trustees	
Richard Bateman	2010
Matthew J. Shaw	2011
David Lang	2009
Hampton Beach Village District Commissioners	
Gary Kubik	2009
Charles Rage	2010
June White	2011
Lane Library Trustees	
Sara Casassa	2009
Linda Sadlock	2010
Bridgit Valgenti	2011
Mary Lou Heran	2011
Robert "Bob" Frese	2009
Debra Perry, Alternate	2009
Kris Sawyer Alternate	2009
Susan Hughes, Alternate	2009

2008 Hampton Elected Officials, Boards and Commissions

	Term Expires
Municipal Budget Committee	
Mary-Louise Woolsey	2010
Michael Plouffe	2009
Eileen Latimer	2010
Michael Pierce	2010
Richard Hansen	2011
John J. Lessard	2011
Victor DeMarco	2010
Maurice Friedman	2009
Norman Silberdick	2009
Patrick J. Collins	2009
Peter Traynor	2011
Larry Strucker	2011
Richard Nichols, Selectmen's Representative	
Gary Kubik, 2008 Beach Village Precinct Representative	
Rusty Bridle, 2008 School Board Representative	
 Planning Board	
Tracy Emerick	2009
Robert Viviano	2011
Francis McMahon	2010
Keith R. Lessard	2010
Mark Loopley	2011
Thomas Higgins	2009
Richard W. Bateman, Selectmen Representative	
Robert Bilodeau, Alternate	
Donna Mercer, Alternate	
Steve Miller, Alternate	
Ann Carnaby, Alternate	
 Supervisors of the Checklist	
Arleen Andreozzi	2010
Davina Larivee	2014
Barbara Renaud	2012
 Trustees of the Trust Fund	
Robert V. Lessard	2010
Edward G. Atwood	2009
David W. Hamilton	2009
Warren Mackensen	2011
Frances Quinn	2011

2008 Hampton Elected Officials, Boards and Commissions

	Term Expires
Zoning Board of Adjustment	
Thomas McGuirk	2011
William O'Brien	2009
Robert V. Lessard	2009
John Gephardt	2010
Matthew Shaw, Alternate	
Henry Stonie, Alternate	

2008 Hampton Appointed Officials, Boards and Commissions

	Term Expires
Conservation Commission	
Ellen Goethel	2010
Nathan Page	2010
Jay Diener	2010
Peter Tilton, Jr.	2010
Ralph Falk	2009
Sharon Raymond	2009
Barbara Renaud	2011
Steve Scaturro, Alternative	2011
Cable TV Advisory Committee	
John Nickerson	2011
Brian McCain	2010
Brad Jett	2011
Edmund St. Pierre	2010
Charlie Tyler	2010
Thomas Harrington	2010
William Lowney	2010
Deputy Forest Fire Wardens	
Chief Christopher Silver	2009
Deputy Chief Steve Benotti	2009
Fire Prevention Officer Jon True	2009

2008 Hampton Appointed Officials, Boards and Commissions

	Term Expires
Deputy Forest Fire Wardens	
Fire Inspector Jeff Leduc	2009
Captain Dave Mattson	2009
Captain William Kennedy	2009
Captain Dave Lang	2009
Captain Justin Cutting	2009
Lieutenant John Stevens	2009
Lieutenant Mike McMahon	2009
Lieutenant Brian Wiser	2009
Lieutenant Sean Gannon	2009
 Energy Committee	
Ann Carnaby	2011
Warren Bambury	2009
Jim Sweeney	2011
Thomas Mongeon	2011
Susan Kepner, Alternate	2010
James Potter, Alternate	2010
 USS Hampton Committee	
Edward (Sandy) Buck	2011
Douglas S. Aykroyd	2011
Dyana Martin	2011
Daniel Nersesian	2011
Theresa McGinnis	2010
Richard Reniere	2011
Brian Warburton	2010
 Heritage Commission	
Elizabeth Aykroyd	2011
Maryanne McAden	2010
Bonnie McMahon	2010
June L. Bean	2011
Fred Rice	2010
Roger Syphers	2010
Allen Palmer, Alternate	2009
Richard Reniere, Alternate	2010
Susan Erwin, Alternate	2011

2008 Hampton Appointed Officials, Boards and Commissions

	Term Expires
Highway Safety Committee	
Judith Park	2011
Robert R. Ross	2010
Arthur Wardle	2011
John Nickerson	2009
George Wall	2009
Neal Carnaby, Alternate	2011
Lt. Dan Gidley, Police Representative	
Insurance Advisory Committee	
John Tortorice	2009
William Hayes	2009
Ken Lobdell	2009
Richard E. Nichols, 2008 Selectmen Rep.	
William G. Lally, 2008 Selectmen Rep. Alt.	
Leased Land Real Estate Commission	
Glyn P. Eastman	2011
Arthur J. Moody	2010
John Woodburn	2011
Steven A. Miller	2011
Mosquito Control Commission	
Ann Kaiser	2009
Russ Bernstein	2010
Richard Reniere	2010
Municipal Records Committee	
Paul Paquette	2010
Jane Cypher	2010
Robert Estey	2010
Ellen Lavin	2010
Joyce Sheehan	2010
Frederick Rice	2010
Virginia Bridle-Russell	2010

2008 Hampton Appointed Officials, Boards and Commissions

	Term Expires
Recreation Advisory Council	
Tim Andersen	2011
Jill Gosselin	2010
Sheila Cragg	2009
Darold Mosher	2009
Charlene Macdonald	2010
Jeanine St. Germain	2011
Kim Warburton	2009
Alfonso (Skip) Webb	2009
Mark McFarlin	2010
 Rockingham Planning Commission	
Peter B. Olney	2011
Warren T. Bambury	2011
Francis "Fran" McMahon	2011
Maurice Friedman, Alternate	2009
 Seacoast Metropolitan Planning Organization	
James Steffen	2010
Warren Bambury	2010
 Shade Tree Commission	
Elizabeth Webb (dec. 2008)	2010
Alfonzo Webb	2010
 Southeast Regional Refuse Disposal District	
Frederick C. Rice	May 2009
 Solid Waste & Recycling	
Frederick Rice	2010
Geannina Guzman-Scanlon	2010
Charlie Preston	2010
Debbie Corcoran	2010
Edward McDonald	2010
Jane Ansaldo Church	2010
Dennis Kepner	2010
Mary-Louise Woolsey	2010
Paul Ayer	2010
William Lally, Selectmen's Representative	

2008 Hampton Appointed Officials, Boards and Commissions

Capital Improvement Program Committee

Tracy Emerick, CIP Chairman, Planning Board Chairman
Fred Welch, Town Manager
Michael Schwotzer, Finance Director
William Lally, Chairman, Board of Selectmen
James Gaylord, SAU 21, Superintendent of Schools
Edward "Sandy" Buck, Citizen At Large

Hampton Historical Society Members

Benjamin Moore
Bud DesRochers
Sammi Moe
Bob Dennett
Percy Annis
Elizabeth Aykroyd
Dave DeGagne
Catherine Fletcher
Rich Hureau
Dyana Martin
Linda Metcalf
Liz Premo

Hampton Beach Area Commission Members

Frederick Rice	Town of Hampton
John Nyhan	Town of Hampton
Doug DePorter	NH Dept of Transportation
Tom McGuirk	Hampton Beach Village District
Geannina Guzman-Scanlon	Hampton Beach Village District
Charles Rage	Hampton Area Chamber of Commerce
Brain Warburton	NH Depart of Resource & Economic Development
Megan McPherson	NH Office of Energy and Planning
Francis McMahan	Rockingham Planning Commission
Jamie Steffen	Hampton Planning Department

2008 Town of Hampton Administration and Department Heads

Town Manager Administrative Assistant	Frederick W. Welch Kristina G. Ostman
Finance Director Payroll Payables Receivables	Michael Schwotzer Kristi Pulliam Audrey Cummings Kathleen Doheny
Building Inspector/Health Officer Assistant Building Inspector Code Enforcement Officer Secretary	Kevin Schultz Chuck Marsden Robert Charrette Eleanor Montague
Assessor Deputy Assessor Data Collector Assessing Clerk	Robert Estey Kevin Wheeler Kimberly Smith Arlene Mowrey
Police Chief/ Emergency Management Director Deputy Police Chief Administrative Assistant	James Sullivan Rich Sawyer Linda Stiles
Fire Chief/Deputy Emergency Management Director Deputy Fire Chief - Operations Secretary	Christopher Silver Steven Benotti Darian Weinhold
Department of Public Works Director Assistant to the Director	John W. Price Theresa McGinnis
Parks and Receptions Director Program Coordinator Secretary	Dyana Martin Rene Boudreau Katie Yeaton
Town Planner Planning Secretary	Jamie Steffen Candice Sicard
Town Attorney Legal Assistant	Mark S. Gearreald, Esq. Wanda Robertson

Perambulation

Town of Hampton



PERAMBULATION OF THE TOWN BOUNDS OF THE TOWNS OF HAMPTON AND SEABROOK

Pursuant to a notice from the Town of Hampton Board of Selectmen to the Town of Seabrook Board of Selectmen dated April 28, 2008, representatives of the Towns of Hampton and Seabrook met at 10:00 o'clock in the morning on October 7, 2008 to perambulate the bounds between the Towns of Hampton and Seabrook in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 51.

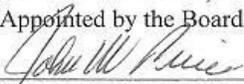
At the appointed time the representative of the Town of Hampton, Frederick W. Welch, Town Manager, duly appointed by the Board, in the company of John W. Price, Director of Public Works of the Town of Hampton, met with Robert S. Moore, Chairman of the Board of Selectmen of the Town of Seabrook at Bound Rock located on the southerly side of Woodstock Street on the line between the two Towns, said rock being the most easterly bound between the Towns, thence running on a easterly course to the Atlantic Ocean. Proceeding from Bound Rock in a generally northwesterly direction to a bound on the side of Route 1A thence in a straight line to the center of the Hampton River where the Town lines between Hampton and Seabrook end.

Attached hereto and made a part hereof, are photographs of the Town Bounds with GPS Coordinates. Each bound has been marked with the year of the perambulation, 2008.

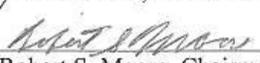
Witness our hand and seals this 7 day of October, 2008.



Frederick W. Welch, Town Manager
Appointed by the Board of Selectmen of Hampton



John W. Price, Director of Public Works



Robert S. Moore, Chairman
Seabrook Board of Selectmen

**Town of Hampton, NH
Town Boundaries**

Boundaries located via GPS on October 16, 2008
Weather: Overcast/Rain, 60°
Accuracy: ± 50'



N 42° 53.455'
W 70° 48.832'



N 42° 53.616'
W 70° 49.026'

The Board of Selectmen



Front Row: Richard P. Griffin, Vice Chairman, William G. Lally, Chairman, James A. Workman
Back Row Richard W. Bateman, Richard E. Nichols

Report of the Board of Selectmen

The Board welcomed two new Selectmen in March of 2008: Richard Nichols and Richard Bateman. At the first meeting in March of this new Board, the members shared their goals for fiscal responsibility, accountability and the desire for a well run town government.

As we entered the year of 2008, we found ourselves in very uncertain economic waters, with fiscal cutbacks from the State and Federal Governments and the succeeding months of 2008 offered no magic answers for the fiscal problems we faced. Having said that, the Selectmen have worked hard to ensure the quality of life in our great town, maintaining its services and good standing.

Under the steady hand of Town Manager Fred Welch, I believe the past year's business was efficient and less cumbersome. Our Finance Director Michael Schwotzer has done a terrific job and helped us understand the intricacies of that office. Mr. Schwotzer's monthly budget reviews has helped us; your Selectmen, and you the residents of the Town, to better understand the complex fiscal intricacies of the Town's finances.

Town Council Mark Gearreald did yeoman's work on many, many legal issues to ensure the Town's legal standing.

With the resignation of Fire Chief Hank Lipe, we are proud and fortunate to be able to promote from within the Fire Department, to make Deputy Fire Chief Christopher Silver our new Fire Chief. Chief Silver brings many years of fine service to the Town and is an asset to the Department.

Public Works Director John Hangen retired after over 20 years of service to the Town, and Town Manager Welch promoted John Price, the Department's Operations Manager to the position of DPW Director.

We welcome Fire Chief Silva and DPW Director Mr. Price to their new jobs and trust they will continue to excel in these new positions. We also wish the best to Chief Lipe and Mr. Hangen in their new endeavors.

We had several issues that Mother Nature dealt us, but Police Chief Jamie Sullivan, Fire Chief Silver and Public Works Director Price came through with flying colors with dedication and many hours of hard work. The December ice storm was a real test of the Town's resources and I believe we have strengthened our position in many areas if we are to be hit again in the future with such a disaster.

We worked hard on a new Recycling and Trash Committee and have spun off a new Town Committee entitled "The Recycling Education" committee that will be in place for the years to come. As we move forward, this will be a valuable asset to our town.

Work has begun by the Department of Transportation on the Neil Underwood Memorial Bridge, better known as the Hampton/Seabrook Bridge, to improve the safety of its existing structure.

We tackled a Town wide re-assessment of property. This is a major job that is mandated by the State. As we all know, this exercise can be trying for all parties involved. We have all learned a great deal from this and continue to educate ourselves during the process.

The problem of plowing snow from “private roads” in Town was resolved with the institution of seasonal “Emergency Lanes”. When petitioned by the residents of those roads for that determination and after a public hearing, the Selectmen designated many of these as Emergency Lanes and Fire Lanes, which will receive snow plowing services for the winter season. Almost half of the identified 29 private roads have been declared Emergency Lanes and for the residents who live on those roads, their quality of life has not been interrupted.

As my year as Chairman of the Board comes to an end, I would like to thank the employees of the Town Offices for the seamless work that they do in that building every day for the people of Hampton. The people “on the street” Police Officers, Fire fighters, Public Works employees, Parks and Recreation, all have worked hard for the Towns-people. All of the town’s departments are to be congratulated.

Our Tax Collector, Joyce Sheehan will not be running again for that job. I would like to thank her for a job well done during her tenure here.

The Board still works on plans for future construction of a Beach Fire Station and on an updated up-town fire facility. These projects are high on our list and will continue into the coming year.

On a sad note, the Town lost several dedicated people this year, whose love for the Town and Beach were unmatched. Katherine Redden, our Town Library Director; Elizabeth Webb, Shade Tree Commission; Ken Malcolm, former State Representative; and Norman Grandmaison, former owner of the Ashworth Hotel. Their

hard work and presence in the community will be sorely missed.

Finally, I would like to thank the rest of the Board for their dedication to service to the Town, and for their counsel. Selectman Jim Workman announced that he would not be seeking a fourth term as Selectman. Mr. Workman was a source of information and stability to me in my year as Chair and I wish him well.

It has been a very tough economic year for all of us. Please stand united as Townspeople and continue to help us make Hampton the best Town in which to live in our great State.

Respectfully submitted,

William Lally
Chairman

Richard P. Griffin, Vice Chairman
James A. Workman
Richard E. Nichols
Richard W. Bateman

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton.

The year 2008 continued to provide challenges to your municipal government, and we saw and faced them with the professionalism that the citizens have come to expect from their municipal employees.

We saw numerous challenges, which include the December Ice Storm, that hit the Town and this region of New Hampshire severely; your municipal services and their future delivery levels, including recycling and solid waste issues; the continuing concerns regarding our Fire Department Facilities; the tax rate increases and its growing impact upon our citizens; and the many questionable changes that were brought about by the State Legislature. All are cuminating as either challenges, issues or concerns and which will continue to surround the future development of the community around us.

With many of those challenges behind us and the new challenges we face ahead, we need to develop and explore unique opportunities to solve them. The opportunities surround us all, and we hope and trust that we will meet those challenges and excel in the opportunities presented to us for the benefit of us all, now and in the future.

Much has been said, planned and proposed towards a resolution to our growing need for adequate modern Fire Department Facilities but without a final solution. One objective has been agreed by all of those involved in the process, that a new headquarters and central fire facility

should be located on Winnacunnet Road in the Town Center.

This center should provide space for our fire and ambulance dispatch and to continue to house our Emergency Management Center. The facility should be large enough to house all of our principal fire equipment (Fire Pumpers, Ladder and Ambulances) should it become necessary to close down the Beach Fire Station during severe flooding or other emergencies. A request for funds to assist our new Fire Chief Christopher Silver to plan for the required facility will be requested at the 2009 Annual Town Meeting and I would trust that the community would support this essential planning proposal.

Our Public Works Department has moved aggressively forward to reorganize and streamline its functions under the able leadership of Director John Price. Strong emphasis has been placed upon the increased training and professional licensing of and for our employees. The maintenance of our equipment has been given high priority resulting in less down time and more productivity in our daily tasks for the residents of our community. Programming for new recycling and energy saving efforts are ongoing and should result in increased savings to the taxpayer in years to come.

I would like to extended a thank you to our Public Works personnel for their and long hours of work on our behalf their outstanding work performance during our many winter storms and in particular the December ice storm is to be commended.

It seems that each year brings new and unanticipated challenges to each of us and to the community as a whole, and 2008 was

no different. Many of our residents spent days without electricity due to the ice storm that struck in December. Our Emergency Management, Police, Fire and Public Works personnel worked long hours attempting to have power restored to our residents. Revised plans are being prepared to deal with the diverse problems encountered during this period that brought so much discomfort to our friends and neighbors. Roadside electronic billboards are being secured in order to alert residents to important information. Mobile lighting systems have been ordered to provide emergency lighting when needed. New emergency shelter protocols are being developed to provide local emergency shelters rather than the State sponsored regional shelters.

We would request residents to complete and return the medical information response cards in your Seabrook Station calendar so that we might have a more complete listing of citizens who are in need of medical assistance during emergencies. Together we will develop an effective plan to combat these unexpected and troublesome events.

Personnel administration has played an important role during the year; our long term Fire Chief Hank Lipe moved on during the year to a new position in the State of Washington and was replaced by Christopher Silver, who had functioned for a number of years as one of our Deputy Fire Chief's.

In addition, our long term Operations Manager Douglas Mellin from Department of Public Works retired early in 2008 and was replaced by John Price, and shortly after mid-year, the Public Works Director John Hangen retired.

The appointments of John Price as the Public Works Director and Christopher Silver as the Fire Chief, afforded us the opportunity to eliminate the positions of the Operations Manager and one Deputy Fire Chief from the budget, saving the taxpayer over \$169,000 dollars a year, in addition to other monies in the areas of retirement and other over head costs.

Budget concerns continue to occupy much of my time and that of your Department Heads. Great efforts have been expended to insure that only those funds necessary are expended in support of necessary Town projects and services. Collectively we all try to save as much in the way of taxes as is possible through bidding and negotiated purchases. Our goals in this area have been realized in each of the two past fiscal periods resulting in an under expenditure of the budget. We will continue our efforts in this area as it benefits the entire community.

A special "Thank You" to our State Representatives who have assisted the community greatly in watching the gradual downshifting of State expenses to the local property tax. On many occasions, we have been alerted to unexpected changes in policy at the State level and have been active as a community in combating any transfer of those expenses to your property tax bill through the continuing help and assistance of our State Representatives.

I wish to especially recognize the following individuals for their commitment and dedication to their professions and to this town, Chief of Police Jamie Sullivan, Fire Chief Christopher Silver and Public Works Director John Price. Their willingness to give the extra hour to serve the citizens of Hampton through so many emergencies

and special activities that occurred during the past year is understated.

In addition, special thanks also go to Dyana Martin for her unswerving dedication to the continuation of our high quality recreational activities, a special and very “thankful” thank you to Michael Schwotzer for filling in during my absences and performing outstanding financial services to the community. Certainly not to be omitted from the list is our Administrative Assistant Kristina Ostman: without you much would not have been accomplished so well for so many.

Thank you to those who serve on our Boards, Committees and Commissions for your help and assistance during the year, your service and dedication to this community enables many of us to service and meet the needs of our citizens better than we would otherwise have been able to.

I am indebted to the Board of Selectmen for their faith, trust and patience. Your dedication to this community in which you serve is an inspiration to those who work with you.

In closing, I would like to express my appreciation to those who serve us each day. Without our dedicated departmental personnel, we would not have or enjoy the many services offered to the residents of Hampton.

Respectfully submitted,

Frederick W. Welch
Town Manager

Report of the Assessing Department

The Assessor's Office completed its 5 year mandated update of values for the 2008 tax year. We used 2005, 2006, and 2007 Hampton property sales to assist us in setting the 4/01/08 new assessed values. The economic crash occurred during the summer of 2008 and the Assessor's Office will be monitoring late 2008 and 2009 sales to see if it may have to make an across the board negative adjustment to all assessments before the next mandated Assessment Review in 2013.

The 2008 ratio was established to be 100% of market value based on sales from 10-1-2007 to 10-1-2008. The 2009 ratio will be established using sales from 10-1-2008 to 10-1-2009 and should indicate if Hampton falls out of the 90% to 110% of market value range recommended by the Assessing Standards Board.

Tax Rate Statistics

An increase or decrease of \$150,000 in expenditures can change the tax rate by 5¢.

An increase or decrease of \$9,150,000 in assessed value can change the tax rate by 5¢.

Leased Land Update

The town still has 38 lots of leased land. There was one sale of a lot in 2008 and, a few new leases were drawn during the year. All sales are paid in full by certified check only and are at 100% of market value. You can review the Trustees of Trust Funds Report to see the revenues from the sale of leased land that are put into a trust account. Interest from the trust fund is

deposited into the General Fund at year's end to help reduce the tax rate.

The Assessor's Office welcomed Kim Smith as our new Data Collector in 2008. We are very lucky to have Kim in our office.

Respectfully submitted,

Robert A. Estey, Assessor, CAE, CNHA

2008 Taxable Valuation Breakdown

Description	Value	% of Total Valuation
Total Valuation	3,223,770,300	100.000%
Exempt Properties	175,021,500	5.400%
Schools	70,647,100	
Municipal	36,934,000	
Churches	16,548,600	
Other	50,891,800	
Total Taxable Property	3,048,748,800	94.600%
Valuation Exemptions (Elderly, Blind, Etc.)		
	16,798,800	0.520%
Total Taxable Valuation	3,031,631,500	94.080%

<u>Description</u>	<u>Count</u>	<u>Value</u>	<u>% of Taxable Property</u>
Single Family Homes	4468	1,616,820,700	53.032%
Mobile Homes	370	18,132,000	0.595%
Multi-Family	763	300,852,000	9.868%
Residential Condos	2555	588,585,300	19.306%
Total Residential Properties	8156	2,524,390,000	82.801%
<u>Description</u>	<u>Count</u>	<u>Value</u>	<u>% of Taxable Property</u>
Commercial	628	376,351,800	12.345%
Industrial	54	41,085,600	1.347%
Utilities		78,811,000	2.585%
Total Commercial Properties	682	496,248,400	16.277%
Vacant/Current Use /Marshland	440	28,110,400	0.922%
Taxable Properties	9278	3,048,748,800	100.000%

Two-Year Tax Rate Comparison

	<u>2008</u>	<u>2007</u>
Gross Assessed Value:	3,048,748,800	2,419,362,100
Less Elderly/Blind:	16,798,800	18,113,900
Net Assessed Value:	3,031,631,500	2,401,248,200
Net Precinct Value:	668,162,000	476,635,100
Median Assessment Ratio:	100%	78%
Total Town Appropriation:	25,608,780	24,687,821
Total Revenues And Credits:	-6,554,158	-6,341,041
Local Educ Appropriation:	19,852,209	18,786,644
State Education Approp:	6,733,838	6,864,596
County Tax Appropriation:	2,821,460	2,718,205
Total Appropriation:	48,462,129	46,716,225
Apt Reimbursement:	-66,825	-66825
War Service Credits:	+515,150	+532,550
Overlay:	+416,399	+213,016
Property Taxes to Be Raised:	49,326,853	47,394,966
Precinct Taxes to Be Raised:	364,129	316,293
Gross Property Taxes:	49,690,982	47,178,709
Municipal Rate:	6.57	7.93
Schools Rate: Town	6.55	7.82
State	2.28	2.91
County Rate:	0.93	1.13
Total Rate:	16.33	19.79
Exempt Precinct Rate:	16.48	20.01
Precinct Rate:	16.97	20.56

Report of the Building Department – Code Enforcement

The slowdown in the housing market with respect to new home start-ups, as well as commercial and other types of construction continued throughout 2008. However, as the end of year statistics show, the number of overall permits issued in 2008 was only down approximately 2.5% compared to the number of permits issued in 2007. Inspections, site visits, consultations and overall Department activity in the field has continued to remain steady as well with only a small decrease in these activities of approximately 1.5%. It is expected that the slowdown in the housing industry will continue throughout the upcoming year and until the law of supply and demand comes back into balance. The amount of inventory on the market is still much greater than the number of qualified buyers and as a result, sales are slow resulting in a down turn in home prices and overall changes in value throughout the market.

One of the industries, from which we have been seeing a substantial increase in permit requests for is the alternative energy industry. The ever-changing cost in gasoline, heating fuel, natural gas and liquid propane gas (LPG) has forced people to look at other alternatives for heating their homes. Permits issued and inspections for wood stoves, pellet stoves, gas logs and similar types of alternative heating are on the rise as well as requests for information pertaining to outdoor wood-fired boilers, small wind energy systems and solar energy systems.

Also, it seems that over the last few years the unpredictable weather and related storms have had an effect on what homeowners are doing to protect their property from flooding, frozen pipes, loss of heat and other issues that arise due to the loss of power. Because of events like the Mother's Day floods of 2006, the Patriots Day storms of 2007, the tornado touch downs in the central part of the state in 2008 and the most recent ice storm just this last December that put over 400,000 residents into darkness, (some for more than two weeks), with lost power and downed wires across the State there has been more and more permits applied for, more information sought with respect to emergency back-up power systems, and the installation of portable and permanent generator systems for the home.

Department activity pertaining to the Rental Certificate of Occupancy Program continues to increase as the number of rental C/O's that are beginning to expire and require renewal, increases each year. This program was put into place and rental properties were required to comply starting in 1997. The certificates were issued once a rental property or unit had met the related Building and Life Safety code requirements and was then valid for ten (10) years from the date of issuance. This will be the second year we are in the renewal period and will be seeing a significant increase in activity and in the various inspections and administrative work required in order for these property owners to renew their rental certificates.

As of the time of this report, the Building Department had collected \$162,951.00 in Permit fees, which

represents approximately 92% of the Building Department's operating budget.

Respectfully Submitted,

Kevin D. Schultz
Building Inspector

The following are some of the departments 2008 statistics:

Permits Issued -	1,551
Inspections/Site Visits/Meetings -	3,668
Certificates of Occupancy:	
Rental – New	67 for 114 units
Rental – Renewed	69 for 651 units
Non-Rental	46
Construction Value -	\$24,362,226.00
Fees Generated -	\$162,951.00*

*Note: Over \$1,665.00 in permit fees collected in 2008 is being held in escrow by the Finance Department pending permit approvals and is not included in the end of the year-collected amount.



Report of the Department of Public Works

Greetings to the residents of the Town of Hampton. As we look forward to a new year, each of us, the citizens of Hampton as well as the Department of Public Works strives to make Hampton a better place to live. This being my first year as Director, I would like to thank the dedicated employees of this Department who give over 100% to the betterment of the Town.

Steve Wilbur, an employee of 36 years with DPW, retired this year. His dedication to the Department and the Town is noted and his absence will be deeply felt. Good luck to him and thank you. Following the retirement of the working foremen from the departments of highway and solid waste in 2008, Russell Nickerson and Ryan Sharpe were promoted to these positions respectively. During the past year, both men have proved to be up to the task and have performed admirably. Congratulations and keep up the good work.

Sewers and Drains Activities

There were 19 new entrances into our sanitary sewer system requiring 106 inspections; 22 sewer permits were issued and 506 locations were made for contractors, utility companies and the public. In addition, 13 calls for plug-ups were handled, of which one was the responsibility of the Town. We cleaned 29,191' of sewer lines and 660' of drain lines with the sewer jet, and cleaned 659 catch basins.

The sewer and drain crew completed the sewer project begun last year on Gray

Avenue installing 448' of 8" sewer line. The sewer main on Trafford Road and Carlson Road was replaced in November and work on replacing the drainage system at Tuck Field was completed. Additionally a new section of drains was installed on Locke Road.

Highway Section Activities

From January 1, to March 1' we had nine snowstorms with a total accumulation of 35.5 inches. We had four storms in December 2008 that required many hours of overtime and resulted in snow accumulations of approximately 37 inches. The Ice Storm in December was extremely dangerous for our men working outside clearing blocked roads. Many limbs and trees came down under the weight of the ice bringing wires with them and leaving many residents without telephone, cable and/or electricity for extended periods.

With the reduction in spending, it was a year where little progress was made in upgrading the Town road system. The Highway section has had to change its focus from reconstruction and resurfacing to alternative repair processes. One of these processes is crack sealing, and in spite of the fact that this line item was reduced by 50% in last year's budget, we were able to contract with a new vendor that came in with a substantially lower price per gallon than the previous vendor.

Wastewater Treatment Activities

Phase III of the treatment plant upgrades were completed. Unfortunately, more upgrades will be necessary in the near future to maintain the capacity of the plant.

The average flow received at the treatment plant in 2008 was 2.7 million

gallons per day for an annual total of 991 million gallons of wastewater, 1.6 million gallons of which was septage; the plant processed 2,837 tons of biosolids (sludge), and approximately 49 tons of grit and screenings were removed. Included in the total of amount of wastewater processed, the Town of Rye contributed 41 million gallons under the Intermunicipal Agreement for the Treatment and Disposal of Wastewater.

In October, the treatment plant suffered from an industrial spill. A valve on a latex storage tank at Foss Manufacturing had been opened, allowing between 3,000 and 5,000 gallons of undiluted latex to enter the sewage system. Treatment plant personnel took steps to retain as much of the latex as possible within the tanks at the plant thereby reducing the impact on the receiving stream. The removal and cleanup of the latex at the plant by Foss Manufacturing under the supervision of Town personnel was completed in mid-December. Foss received an administrative order from the US EPA to take action to ensure that an incident of this type and magnitude will not happen again.

The staff at the wastewater treatment facility is to be commended for their dedication and perseverance in protecting the environment, and maintaining the recreational viability of Hampton's waterways.

Solid Waste and Recycling Activities

This year we saw a 5% reduction from 2007 in the amount of municipal solid waste (trash) coming into the transfer station from our curbside pickup and from materials dropped off. Our solid waste has decreased by 15% since 2006, and 16%

since 2002. We now average 541 tons of trash per month throughout the year. This tonnage was far less than our average high of 817 tons per month in 2003. So, we are moving in the right direction.

During the three month period of October to December; there was a fifty (50) ton reduction in curbside rubbish collection, this in spite of the fact that there was a fifty-three (53) ton increase for the three-month period before. The reduction in solid waste saves the Town money and is an environmental goal for which we are constantly striving. Thank you to everyone for doing their part in this cause.

As for our recycling efforts, this year we saw an increase of 3% in our curbside and drop off collection over 2007. Over the long range, the good news is that we have shown a steady increase of 14% in our recycling efforts since 2001. While the tonnage for our recycled metals has remained constant since 2006, our revenue for 2008 was twice what it was in 2007. However, by September of 2008, the market price for scrap metals had gone down dramatically from where it was in the spring. With that drop in price, more scrap metals began coming through the gate.

This year we added fluorescent light bulbs and ballasts to our list of items containing mercury, which by law must be recycled. For the future, we are sure to see more items banned from landfills and incinerators and more items added to what must be recycled. In addition, we should see a change in the proper disposal of sharps (needles, etc.) and other household medical waste items and easier ways to recycle your household electronics.

Thanks to the efforts of our new Recycling Committee, the Seafood Festival

organizers and Waste Management, the Seafood Festival engaged in a successful recycling effort for the first time ever. We look forward to more of the same in the future.

Leaf Pickup: Again, this year there were so many leaves that the truck ended up running just about every day for the entire month of November and into the first week of December. There were many days that we put out two trucks to get caught up or to keep ahead of bad weather. The program appears to be very successful and generates future compost for residents and their gardens. We would just like to remind everyone that the use of bio-degradable bags is required for curbside pickup.

In conclusion, the Department would like to thank all of the residents for their continued support and of course all the Town Boards, Officials, Committees and Departments for their assistance and cooperation throughout the past year and look forward to working with them in the year to come. Our goals for 2009 include providing quality service and professionalism to our residents.

Respectfully submitted,

John W. Price
Director

Personnel:	Full-Time	42
Seasonal:		22

Report of the Fire, Emergency Medical, & Rescue Services

Message from the Chief

As Fire Chief, it is a privilege to continue to serve the community of Hampton as it has been throughout my career as a professional in the fire service. The Hampton Fire Department has matured in the one hundred years since the appointment of its first Fire Chief. The men who established this organization's foundation of integrity, compassion, and valor risked personal injury, donated their time, resources, and skills to serve and protect the life and property of this town and its residents. I consider my appointment to Fire Chief an honor, respecting those who held that position before me, as they are a part of the Hampton Fire Department history.

Today's Fire Service faces many challenges as the demands for our services are continually growing. For our organization to be successful, we must look beyond our own agenda. At a time where Americans are struggling with their own economic and social challenges the Fire Service must continue to serve as a role model for honesty and integrity. In my vision, successful management starts with a commitment to work together for the betterment of the Department operationally, and the Town as we try to meet our financial responsibilities, and provide emergency services to the community. I am confident in our member's abilities; I respect the authority of the governing body, and realize that all of our professional experiences and accomplishments combined are essential to

the success of this Department's goal towards excellence.

Fire Suppression and Rescue

The Operations Division fulfills the core function of the Fire Department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, and response to hazardous materials incidents (HazMat), technical rescue and water rescues. Calls for service are continuing to increase with the growth of the community, and while we are meeting the service demands of today, the Department continuously evaluates its performance to plan for the challenges of the future. This past year has once again proven to be extremely busy. The 2008 total for the Department was 4,668 calls.

Type Call	# Calls
Fire /Explosion	81
Emergency Medical	1912
Hazardous Materials	17
False Alarm	257
Hazardous Condition	172
Motor Vehicle Accident	134
Service/Investigation	260
All Other Calls	1835

Fire Prevention Bureau

Our Prevention Bureau continues to attempt to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention

Officer, one Fire Inspector, and one part-time Secretary.

Fire Code Inspections

Fire Prevention inspections are provided to the community to ensure compliance with Federal, State, and local ordinances for fire and life-safety. In addition, they are performed as an extension of the fire plan review process to ensure compliance with the operational features of the emergency systems for property protection, environment, and life-safety for the community.

State law requires that schools, hotels/lodging, institutional and care homes be inspected annually. New construction inspections are provided for all new buildings and tenant improvements to ensure compliance with the Fire Code. This code deals with the people, operations, equipment, processes and products of the industry as a whole. This process does not slow down as we approach build out but fluctuates with the changing economy, change of ownership or the change of use within the commercial community.

Fire Code Plan Reviews

Plan Reviews performed by the Fire Prevention Bureau included fire alarm systems, fire suppression systems, hazardous materials processes, aboveground and underground tank installations, and complex fire code reviews. The Fire Prevention Bureau contributed to the goals and objectives of the Fire Department by concentrating efforts in providing exceptional customer service along side Planning, Building and other Town Departments for community and construction projects from concepts through final acceptance. This cooperation

is carried out in the field during the inspection process to help keep projects on-schedule which benefits contractors and developers by completing of a code compliant fire-safe building.

Fire Investigations

Investigations are down slightly this year. Six were accidental, with the number one cause being electrical. There were four incidents of arson and several are still under investigation or listed as undetermined at this time. The Bureau is generally called when there is a fire that has suspicious characteristics, involves high dollar loss, has code violations, an injury or death due to fire, or may have subrogation/insurance claims involved with the loss.

Public Education

October was Fire Prevention Month. We taught over 1300 students in Hampton from pre-K through 5th grade. Some classes came to the Fire Station for tours and we went to some of the schools when requested. The Fire Safety Trailer has been a big hit and continues to help us “get the word out” on fire safety. For the adults we focused on educating them on home heating safety due to concerns about energy costs. We still offer adult classes on fire extinguisher use, evacuation procedures, emergency management, fire and emergency medical safety and other categories as time allows.

This year’s Open House was well attended and everyone enjoyed the activities. There were displays of firefighting, EMS, and rescue equipment along with fire extinguisher and vehicle extrication demonstrations using the Jaws of Life. Children could participate in an

obstacle course that simulated activities at a fire emergency. They also enjoyed playing on a giant inflatable fire engine slide. Thank you to all our members who gave their time to coordinate and participate in this event. Thank you also to all the parents and children who attended; we look forward to seeing you again at other events throughout the year.



Personnel

In January, one of our veteran employees retired from the department. After 30 years of service, Captain Matt Clark left to pursue other opportunities in retirement. Captain Clark was a valuable asset to the Department and his many years of experience will be missed. To fill the vacancy created by Clark's retirement, Justin Cutting was promoted from the rank of Lieutenant to Captain and Firefighter Sean Gannon was promoted to Lieutenant to fill Cutting's vacancy.

In February, two of our members completed an intense 15-month training program at the New England EMS Institute and have attained national certification as EMT-Paramedics. Firefighters Nate Denio and Jeremy Timson both graduated from the training program in December and

completed the certification exams in January 2008. With the addition of Denio and Timson, the Hampton Fire Department will have 15 Paramedics. It has always been our desire to provide a "High Performance" versatile, adaptive and responsive emergency medical service. These members continue our pledge to provide the highest level of pre-hospital care available.

With the various promotions and retirements as well as the authorization to fill four vacant Firefighter positions, five new members were welcomed in 2008. Adam Lebor, Kevin Lavigne, Sean Morrison, Mark Cook, and Troy Shipley were all appointed as Firefighters in the Hampton Fire Department adding to the long list of those who have served the Town of Hampton during the past one hundred years!

Hampton Fire continues to be a fiscally responsible partner in the community striving to balance our operational needs with the needs and financial constraints of the Town. The future is filled with continually growing demands, replacement of facilities and apparatus, and the establishment of adequate service levels. We have all worked hard to provide the services we have today, for that reason we must protect them.

Respectfully Submitted,

Christopher T. Silver
Chief

Report of the Legal Department

In this, our 7th year of operation of the Legal Department, it is important to review the value received and efficiencies realized from having such a Department in house.

The Town Attorney, who brings over 30 years experience as a member of the New Hampshire Bar, is paid a salary for 35 hours per week; however, in order to ensure that the job is done right for the people of Hampton, the Town Attorney has consistently over the past 6 years put in more than an additional day's worth of hours on average per week. The Legal Assistant has completed her law degree at night while working for the Town of Hampton during the day. Even with all this experience and education, the hourly rate for the entire cost of the Legal Department is less than half of the hourly rate that it would cost the Town to hire outside counsel to do this work. Moreover, the vast majority of the Town Attorney's duties are more effectively performed from an on-site vantage point, enabling many questions to be resolved early, before they become litigated cases. We have finished the year 2008 more than 10% under budget.

Specific matters of note involving the Department in 2008 have included the following:

1. The Department has assisted the Selectmen in the process of declaring many formerly plowed, private roads to be emergency lanes with controls over parking to facilitate clearing of snow. Utilizing this procedure avoids running afoul of the law that public funds are not to be used for private benefit.
2. 2008 saw the long awaited acquisition of the Ice Pond Dam on Woodland Road, which is key to controlling the water level in the Ice Pond itself. Easements for dam maintenance, pond maintenance, and stream maintenance were also secured. 2009 will see the expenditure of grant monies to study what repairs need to be made to the dam.
3. A long standing charge of unfair labor practice before the Public Employee Labor Relations Board (PELRB), stemming from the Board of Selectmen's lay-off in 2005 of 4 firefighters for budgetary reasons has been resolved in the Town's favor. Allegations of anti-union bias and retaliation were rejected. This completes the round of litigation on this subject that began in Court and included the Supreme Court decision favorable to the Town in Sullivan v. Town of Hampton, 153 N.H. 690 (2006).
4. Two declaratory judgment actions were successfully concluded in Superior Court by the Department over a) unpaid land rent and taxes due on a piece of Town owned leased land, and b) the discontinued status of a strip of land formerly reserved for a road off Windmill Lane. In the first case, all unpaid amounts plus interest and attorney's fees were recovered. In the second, the results of a 2000 Town Meeting vote to discontinue the strip were confirmed, and payment of damages was avoided.
5. Over the summer, the Department has assisted the Town Manager with

the development and execution of written employment agreements by non-Union Town employees, thereby insulating the Town from the potentially massive costs of the State Retirement System “spiking charge” for those employees.

The issues that come to us continue to be complex, varied, and interesting, and we would like to thank the Townspeople of Hampton for allowing us to be of service. We also appreciate having had a full year of the capable leadership of Town Manager Fred Welch, with whom we work daily.

Respectfully submitted,

Mark S. Gearreald, Esq.
Town Attorney

Wanda Robertson, Juris Doctor – Dec. 2008
Legal Assistant

Report of the Parks and Recreation Department

The year 2008 was a year full of fun and adventure for the participants of the Hampton Recreation and Parks Department programs and trips. Program Coordinator, Rene’ Boudreau, with the help of our Recreation Secretary, Katie Yeaton, put together some new and innovative trips and programs for the townspeople of Hampton and, as usual, it was our pleasure to serve you all this past year.

If you did not know, outside of recreational programming and parks maintenance our Department also runs the Town parking lots and their operations down at the beach. Victor DeMarco is our employee who supervises the collection of the monies and scheduling the employees at the lots. These lots include the Ashworth Avenue lot, the Island Path lot and the Church Street lot. We had a good year in the parking lots with lots of revenues being generated back to the general fund, as well as, having a great staff of employees down at the lots this past year.

Our Parks Department was booming with work this year, too, keeping Tuck Field, Eaton Park and Lew Brown Park up and running for the many hours of use that they all get. Al Mason is our seasonal employee that heads up that Department along with long time employees Spencer and Caleb Shaw and Jared Newman. Special thanks goes to this staff for all the hours that they put in to keep fields ready for play each season for baseball/softball, flag football, tackle football and soccer.

The recreation side of our Department brought a few new programs including

guided trips to Ireland and the Canadian Rockies by Rail, Arts with Mrs. A, Theatre Camp and theatre programs with George Hosker-Bouley, Bone Builders for Seniors, a holiday shopping trip to the Wrentham Malls, a Halloween Carnival and Cardio Plus with Debbie Charrette. All the other programs and trips continued to run and were very popular, especially the Hampton Recreation Flag Football League. We had over 220 participants playing flag football this past fall and again I want to thank all the coaches that helped out and special thanks to Bob Fuller and Kelly Cragg for heading up the league with me this year.



Hampton Co-Rec Adult Softball League/ Playoff Champions- pose here with their sponsor Nick Kouzianis (center front) of Brothers North at the end of the season banquet held at Brothers North Restaurant - October 2008.

We also had some popular programs for Senior citizens. As stated above, we added a Bone Builders program that is held at the Tuck Building on Mondays and Fridays. This is a weight lifting class for Seniors to help with arthritis and strength building. We had a number of great luncheon trips this past year, also, trips to Mohegan Sun, Foxwoods the symphony orchestra, the Red Sox, and

the theatre for “the Grinch that Stole Christmas” just to name of few of the great trips that we had. The seniors’ special events were a big success this year as well.

The Strawberry Fest and Apple Fest especially were both well attended and fun for all. And this past New Year’s Eve we had a “Noon Year’s Eve Party” at the Partridge House. We had a traditional Chinese food menu for lunch with a few side choices for those that do not care for Chinese food.... regardless, any food choice was fabulous and so was the entertainment. We had Stan Jr. who is an Elvis impersonator singing some of Elvis’ best songs. This event was fun for all and it was great partnering with the Partridge House staff for this event.

We also had a few fun-filled special events this year. First, we had our third annual Summer Festival. We again partnered with Cub Scouts Pack 177 and the event was a great hit. We had blow up jumpers, food, music, carnival games, special demonstrations and lots of prizes! I really want to thank Chuck Marsden again and the entire group from Cub Scout Pack 177 for all of their help and the work that went into the festival. Chuck even built some wooden booths for the carnival games that were not only beautiful, but brought the carnival to a new level.

Also, thanks to Hampton Police and Fire for all their efforts, as well as, Home Depot, Hampton Lions and Rotary Club for their help and donations towards the carnival. In addition, as stated above, we added a Halloween Special event for children in 5th grade and younger. We had a Halloween Festival outside at Tuck Field. The festival consisted of carnival games, a flashlight egg hunt in our “Tuck Field Cemetery” and, of course, candy! This was the first day of

really cold weather but lots of children came out with their parents and had fun at the festival before going out to Trick or Treat a couple of days later on Halloween. We also added a special theater production event for one of our theater classes at Halloween. The outcome of this class was a production called "Haunted Hampton" which was written by the instructor George Hosker-Bouley.

The participants performed the production at the Old Salt with dinner included in the ticket price. This production was so popular that we had to put together a second night for the show and both nights sold out. We will be offering another show at the end of the February vacation so be sure to check with us to get tickets to that show. Our annual Fishing Derby had a fun and educational attraction added to it this past year as well. The NH Division of Fish and Game has taxidermy of two Bull Moose whose horns were locked in battle and unfortunately caused the untimely death of the two moose. This display called "Forever Locked" was on site at the fishing derby this past year. The display is magnificent and portable and it added to our already popular fishing derby. If you did not get a chance to see it this past season, it is definitely worth a look see.

And of course, we had the annual Easter Egg Dig again this past year at Hampton Beach. Approximately 800 children and their parents came down to the beach to find the hidden egg treasures in the sand. As usual, fun was had by all and the Easter bunny was there to share in the fun. This year an enthusiastic egg hunter even brought Peter Cottontail a carrot that he could munch on after the event. I am also very proud to say that our Department won an award for this event

this past year from the New Hampshire Recreation and Parks Association. This program was nominated for the Rowland 'Kim' Perkins Special Event Award through the NHRPA and it was the winner out of many other programs submitted from throughout the State.

I also want to give a thank you to Parsons Electric for their help in one of our special events, the Tree Lighting Ceremony. They are always a huge help in getting our winter snowflake light decorations and the tree in working order for the holiday season. Thanks to the Hampton Fire Fighters for helping us put the snowflake decorations up again this holiday season. All the lights and the decorated tree were a great beginning for our tree lighting ceremony. We had horse drawn rides and then the actual lighting of the tree, which was followed by caroling led by the Hampton Community Chorale. All while caroling we had a number of attractions there as well. Thanks again to the Hampton Fire Fighters who gave out pop corn, the Partridge House for the coffee and hot chocolate, the Hampton Lions Club for giving out candy canes, the Historical Society for the ornaments and cook books, Peter Tilton for the donated tree, and the Old Salt for the yummy chowder

Also thanks to the City Year volunteers for their time and effort at the event. And of course, who could forget the fun had by all the children when their favorite cartoon characters and Santa Claus showed up on the Hampton Recreation Bus for their annual appearance at the ceremony. This past year, Bear in the Big Blue House, Buzz Lightyear, SpongeBob SquarePants, Elmo and the Cookie Monster all joined Santa at the Hampton gazebo to meet up with all

their little friends to start up the holiday season.

Finally, our big news for the year 2008 - we reconstructed our Town tennis courts. The courts were done by New Hampshire Tennis Courts Inc. and they are awesome. Our plan was to have four courts with a basketball court attached to the end, instead of the four courts with the two basketball courts overlapping two of the tennis courts. Unfortunately, because of the rising costs of petroleum, we did not have enough money to do the whole project so we did the four tennis courts and will have another warrant article for the basketball court in 2009. This warrant article will work in the same way that the tennis court warrant article did and will not affect the town tax rate. The courts took longer than I had expected but they are well worth the wait. We tried to have our Halloween Dance for the junior High students on the courts this year as the first event on the courts, but unfortunately, it rained. So we will be having an opening ceremony for the courts first thing in the spring and the courts will be officially opened to the public from then on.

Many thanks go out to the Recreation Advisory Council with special thanks to Bill Morrissey, who stepped down from the Council after many years as a member and Chairman. Thank you Bill, for all the hours and hard work that you put in to help make parks and recreation better for all in Hampton. Also many thanks to our instructors, the Lane Library, Hampton Schools, PTA, Dept. of Public Works, Police and Fire Departments, Hampton Lions Club, HCC, Hampton Area Rotary, Chamber of Commerce, Atlantic News, Hampton Rod & Gun Club, the Rockingham County Commissioners, the Hampton Union,

Cinnamon Rainbows, Pioneers Board Shop, City Year, Little Warriors Football, HYA and the many that donated their time and/or gave a monetary donation to our Department for the betterment of our programs, parks and community. You have all been of great help and support to our Department in making parks and recreation better for the townspeople of Hampton.

I hope that you have all had a chance to participate in a program or trip through our department. We always enjoy seeing you and are always eager to meet new people in the community. If you have not been by our office, drop by and sign up for something fun. Remember the benefits of parks and recreation are endless. On behalf of the Hampton Recreation & Parks Department, we hope to see you in 2009! Life. Be in it!

Respectfully Submitted,

Dyana Martin
Director



Katie, Rene' and Dyana dress as USA Olympians for Halloween this year.

Report of the Planning Office - Planning Board

It was another eventful year for the Planning Board and Planning Office.

The Town continued to experience a downturn in the number of new development applications yet the Planning Board and Staff remained busy with various planning efforts. As a follow-up to the Plan NH Design Charrette held in September of 2007, the Planning Board with input from interested Hampton citizens developed a set of strategies to provide a basis for planning new or renovated Town facilities or properties. The strategies will apply to all Town properties and aim to save the Town energy, money and space by encouraging the efficient use of existing spaces and efficient building technologies. The strategies will be incorporated into the Community Facilities update of the Master Plan, which is nearing completion.

Work was also begun on implementing new site plan and subdivision regulations that will encourage the use of low impact development (LID) techniques for new development. LID is a set of site development practices that are designed to mimic natural hydrology by reducing impervious surfaces and storm water runoff, and increasing groundwater recharge and pollutant removal. An engineering consultant for the Town has developed LID recommendations for our regulations that the Planning Board will be considering in the winter / spring of 2009. This effort is being funded by a Natural Resources Outreach Coalition (NROC) grant through the Town's participation in the NROC program. A seminar for the public and Town Boards on the proposed LID

techniques is being planned for early February 2009.

The Planning Office experienced more staff changes in '08. Candice Sicard was hired to fill the Planning Secretary position in March when Kristina Ostman moved upstairs to become the Administrative Assistant to the Town Manager. Candice has "learned the ropes" quickly and is keeping our board and office administration running smoothly. In August, Rayann Richard was hired as the town's 2nd Conservation Coordinator. Her job is to perform a variety of administrative and technical functions associated with the enforcement of wetlands and conservation related regulations, which includes being available one day a week to assist the public with wetlands impact applications and Conservation Commission matters. This position has so far been of tremendous benefit to the Town and has certainly helped relieve the workload of the Planning Office and the Conservation Commission.

At the March Town Meeting, voters elected Mark Loopley as a regular Planning Board member and re-elected Planning Board member Robert Viviano. The Board reorganized thereafter by electing Tracy Emerick as Chairman, Robert Viviano as Vice-Chairman, and Mark Loopley as Clerk.

Unfortunately, none of the Board's proposed Zoning Ordinance amendments for 2008 passed at ballot box. At the end of the year, the Board formulated new ordinance language to allow for small wind energy systems and solar panels for residential use that will go before the voters in March of 2009. "Housekeeping" changes are proposed for the special flood area and the floodplain development regulations as necessary to comply with the requirements

of the National Flood Insurance Program. Another “housekeeping” change proposed is to clarify that the provisions of the State Building Code and State Fire Code shall govern Hampton construction provisions. The Board is also proposing to change the multi-family dwelling setback from 40 feet to 20 feet in zones where multi-family dwellings are allowed. Lastly, the Board is seeking to designate the Hampton Salt Marsh complex as a prime wetland to afford this complex additional protection as allowed by State law, and add the Atlantic Ocean and Hampton Harbor to the definition of tidal wetlands.

The 2009-2015 Capital Improvements Program (CIP) was also developed, which is included elsewhere in the Annual Report.

During 2008, the Board reviewed 4 new subdivision applications and approved all 4 creating 4 new lots. The Board reviewed 10 site plans, and, to date, has approved 8 of these. The Board also approved 3 of 5 condominium conversion applications. The Board heard 21 wetlands impact (special permit) applications and, to date has approved 15. The Board also heard 9 lot line adjustments, 10 use change applications with four being denied.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public’s contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2009.

Respectfully submitted,

Tracy Emerick
Chairman

Members

Robert Viviano
Francis McMahon
Keith R. Lessard
Mark Loopley
Thomas Higgins
Richard W. Bateman, Selectman
Robert Bilodeau, Alternate
Donna Mercer, Alternate
Steve Miller, Alternate
Ann Carnaby, Alternate

Report of the Capital Improvement Program

The Capital Improvement Program Committee, as it has in past years, used \$75,000 as the base cost threshold for “capital improvements” to be considered by the CIP committee. The Planning Board has reviewed and approved the CIP for 2009 – 2015.

Department Summary

Library

The HVAC request from last year has not been renewed; alternative solutions for repair of the HVAC system are being sought. Repair and maintenance continues the same.

Fire Department

One new fire engine is included in 2009 at \$450,000. A line item of \$450,000 is included to provide for engineering and design of two new fire stations. The budgeted amount of the fire stations has been left blank to avoid setting any cost expectations.

Other Town Issues

Three items each budgeted at \$100,000 are: 1. “Greening” of the Town Hall, 2. Removal of the old Town Hall and 3. (Re)Move old courthouse building.

Public Works Department

The sewer plant maintenance that has been scheduled for several years is now due at \$250,000 for 2009. The salt/sand shed intended to reduce the Town’s salt/sand expense is budgeted in 2009 for \$230,000. A vehicle wash down bay intended to

extend the service life of Town vehicles is scheduled \$93,000. Continuing road repair and upgrades is budgeted for \$300,000. In lieu of one large appropriation for Town drainage, the Town is being divided into more financially manageable projects; the first of these projects is budgeted for \$250,000.

Schools

The school requests for repair, maintenance and technology upgrades continues at the same level as years past. Capital programs for the schools were not complete for the CIP; such programs are handled separate as a matter of course.

Debt Service and Grand Total

Our proposed program will maintain a fairly level “Town” debt service factor of just about \$3 million per year, with a slight decline in 2011 when the police station bond is retired. The total capital level spending program is down for 2009 with increases in years thereafter due to the moving of construction and capital programs into 2010 and beyond.

Respectfully submitted,

Tracy Emerick
CIP Chairman
Planning Board Chairman

Committee Members

Fred Welch, Town Manager
Michael Schwotzer, Finance Director
William Lally, Chairman, Board of Selectmen
James Gaylord, Superintendent SAU 21
Edward “Sandy” Buck, Citizen At Large

Report of the Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

Mission Statement

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe, secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and,
- Preventing crime while aggressively working to solve those crimes, which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

Values Statement

All employees of the Hampton Police Department will be guided by the following shared values:

A. Human Life

We value human life and dignity above all else. Therefore, we give first priority to any situation that threatens life. We utilize the proper levels of force and only when

necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. Integrity

We believe integrity is the basis for public trust. Therefore, we are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. Excellence

We strive for personal and professional excellence. Therefore, we strive to do our best in all situations and to provide quality service in a courteous, efficient and accessible manner. We vigorously enforce local, State and Federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our

fellow employees and our work environment with dignity and respect.

Introduction:

Overview:

It has been another busy year in Hampton. Below, I have offered a brief synopsis of the significant activities of the Hampton Police Department for 2008. Please visit our web site at www.hamptonpd.com for additional information about the Hampton Police Department.

Personnel:

In January, Detective Lynne Charleston retired from the Department with 20 years of service to the community.

In April, Patrolman Christopher Gilroy has been assigned to the Criminal Investigation Division to the position of Detective and shall assume all the duties and responsibilities associated with this position.

In May, part-time special officer Robert Kenyon was hired full-time to an open officer position. Officer Kenyon resides in Amesbury, Massachusetts and was first hired part-time by the Department in January of 2007.

In June, Officer Joseph Jones was assigned as the Summer Corporal filling that position until September.

In August, Officer Michael Verrocchi resigned from his position as a full-time police officer, for a full time position in the Salem, NH Police Department.

Also in August, Officer Alexander Reno was assigned as the School Resource Officer at Hampton Academy.

In December, part-time special officer Vitalijs Sorokins was hired full-time to fill the remaining open officer position. Officer Sorokins resides in Hampton and was first hired part-time by the department in April of 2008.

Finally, during the year 6 part-time special officers left their positions for various reasons.

We wish all of our former employees continued success in their future endeavors.

Department Operations:

The Department remained very active serving our community this past year. Officers responded to 26,492 calls for service in the community this year. Over 5,444 vehicles were stopped as a result of our traffic safety programs and 1,627 people were arrested. Over 1,471 incident reports were filed and investigated resulting in 3,423 separate offenses being reported to the police of which, 252 were felonies. The department investigated 467 accidents during the past year. Officers issued 1,808 parking tickets resulting in \$40,045 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the beach. In addition, the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4th of July holiday. I would like to pass on a special note of thanks to the Department of

Safety Commissioner John Barthelmes, State Police Colonel Fredrick Booth and Rockingham County High Sheriff Daniel Linehan for their continued support and cooperation.

Conclusion:

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. A note of thanks is also in order to Town Manager, Fred Welch; we appreciate your guidance and experience in helping us fulfill our mission.

Finally, I want to thank the families of our employees for the sacrifices they make every day due to the nature of the job, and I commend all our employees for their professionalism, dedication, and hard work towards providing the Town of Hampton with the best law enforcement services.

Respectfully submitted,

James B. Sullivan
Chief

Authorized Department Personnel
Full-time Law Enforcement Officers 34
Part-Time Law Enforcement Officers 70
Full-Time Civilian Personnel 9
Part-Time Civilian Personnel 3

Report of the Tax Collector

It was a busy year in the tax office and continues to be a constant pleasure and privilege to serve you, the taxpayers of Hampton.

Special thanks to Deputy Tax Collector Donna Bennett. Donna is a dedicated, dependable and hard working person. She is also excellent in dealing with the public, she is very understanding and helpful to everyone; in addition, Donna is a very nice person. It is a pleasure working with you Donna.

Grateful and sincerest thanks to the ladies who work in the tax office on a seasonal part time basis during our busy property tax seasons. Esther Hopkins has done a superb job dealing with the mortgage payments received at tax time; her dedication and the accuracy of her bookkeeping skills are impeccable. Virginia Murphy who posts all property tax payments received in the computer, does an excellent job, her perception and ability to detail are remarkable. Peg Jarosz does a marvelous job at taking care of the customers at drive-thru; she is polite, pleasant and courteous. To all of these wonderful ladies, I thank you and you are greatly appreciated, you are instrumental in the smooth operation of the tax office during our busy tax seasons.

In 2008, this office collected a total of \$49,058,319.98 for property tax, land rent, tax liens and \$245,340.26 in interest on tax liens and late payments. Tax bills mailed totaled 18,520 for the two billings. Also mailed were 256 certified notices of impending tax lien letters, 95 certified notices to mortgagees and 34 certified

notices of possible deeding. Three properties were deeded to the Town.

Liens were executed and recorded against 169 properties, representing \$621,215.11 in unpaid 2007 property tax (1% of the Tax Warrant.). By the close of 2008, this office collected 94% of the full year 2008 tax levy.

The tax office wishes a healthy and happy year to everyone and we look forward to continue serving the people of this great community.

Respectfully submitted,

Joyce Sheehan
Tax Collector

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING DECEMBER 31, 2008

DEBITS	<u>2008</u>	<u>2007</u>
UNCOLLECTED TAXES, JANUARY 1, 2008		
Property Taxes		2,796,293.63
Land Rent		4,460.78
TAXES COMMITTED IN 2008:		
Property Taxes	49,178,842.47	
Land Rent	100,230.00	
OVERPAYMENT:		
Property Taxes	107,884.63	80,067.61
Land Rent	2,280.00	
Interest Collected-Delinquent Tax	33,235.60	193,173.63
TOTAL DEBITS	\$ 49,422,472.70	\$ 3,073,995.65

CREDITS		
REMITTED TO TREASURER		
Property Taxes	46,172,012.06	2,170,821.42
Tax Converted to Lien	621,215.11	
Land Rent	100,230.00	4,460.78
Interest	33,235.60	122,968.08
Int. & Costs Converted to Lien		70,205.55
ABATEMENTS MADE:		
Property Tax	377.93	84,324.71
Land Rent	2,280.00	
Deeded to Town	17.82	
UNCOLLECTED TAXES, DEC. 31, 2008		
Property Tax	3,114,319.29	
TOTAL CREDITS	\$ 49,422,472.70	\$ 3,073,995.65

TAX COLLECTOR'S REPORT OF LIENS FOR THE YEAR ENDING DECEMBER 31, 2008

DEBITS	<u>2007</u>	<u>2006</u>	<u>2005</u>
Unredeemed Liens, January 1, 2008			
Liens Executed Fiscal Yr.	691,420.66	486,040.08	119,538.09
Int. & Costs Collected	7,877.86	42,486.94	38,771.78
TOTAL DEBITS	\$ 699,298.52	\$ 528,527.02	\$ 158,309.87
CREDITS			
Remittances to Treasurer:			
Redemptions	203,815.16	287,536.86	119,443.70
Interest & Costs	7,877.86	42,486.94	38,771.78
Deeded to Town	117.12	115.35	94.39
Unredeemed Liens, Dec. 31, 2008	487,488.38	198,387.87	0
TOTAL CREDITS	\$ 699,298.52	\$ 528,527.02	\$ 158,309.87

Report of the Treasurer

Another successful year has come to a close for the Town of Hampton. After negotiations with two banks the Town was able to obtain an \$8,000,000 line of credit from Citizens Bank with a rate of 2.77%. It was with pleasure that in 2008 I only had to borrow \$2,400,000 in the month of May with repayment to the bank in June. There was no need to borrow in December as I have done in the past few years.

We also started 2009 with more cash on hand; therefore, I may not need to borrow in May, 2009. I will pursue bids for this years TAN in early March. I would expect that the interest rate would be much less than what we paid in 2008.

I want to thank the Finance Department for all of their help during 2008 and I look forward to a successful 2009.

Respectfully submitted,

Ellen M. Lavin, CPA
Town Treasurer

Report of the Welfare Department

The Hampton Welfare Office experienced another very busy year. While the cost of gasoline decreased, the cost of food increased, continuing to make it difficult for people who are struggling to make ends meet.

In 2008, the Town helped over 450 people. Over 120 families representing 244 individuals were financially assisted. The welfare vouchers totaled \$50,353, with a little over 50% of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The remaining individuals either called or stopped by the Welfare office and were assisted with information and support to find the services in our community that could help them. Many of these people were helped by the local churches including Our Lady of Miraculous Medal – St. Vincent dePaul Society, Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, and the Salvation Army. Local charities have also helped our citizens who are struggling – especially Hobbs House and the many programs of Rockingham Community Action, which provides assistance with heating bills, electric bills and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry has grown this past year. In 2008, we provided over 2500 meals to 502 individuals, 149 of whom were children. This past spring, the Bethany Church in Greenland held a church-wide Lenten challenge and raised 50 tons of food

for 50 Seacoast pantries. They gave us ONE TON of food! And their generosity continues, they also raised money, which I use to keep the pantry stocked, and volunteers from Bethany continue to help with the pantry. I would especially like to recognize the efforts of Marti and Harold Shellehamer, Ann Bradley and Donna Busfield who share the task of inventorying and stocking the pantry. Through their work and commitment, we have identified new items to be added to the quality of our pantry—and through their hard work, the shelves are kept full. Thank you!

This year our community has also reached out to help with food. The WHS Cheerleaders again rose to the challenge and donated over 300 cans of fruit for our food pantry. During the holiday, the American Legion Post #35 provided a holiday basket for a local family. It couldn't have been better timed as this family had just lost all their fresh and frozen food in the mid-December ice storm. Our mystery lady, Ann, continues to surprise me with gifts for the pantry. Her gifts are always well received...and I still haven't met Ann! I would also like to thank Andrew and his family who often stop by with hearty soups. Thank you all!

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley
Welfare Officer

Report of the Cemetery Trustees

The Trustees would also like to express their gratitude to the residents of Hampton who have entrusted us with the duty of assisting family members find their way to closure and peace after the loss of a loved one; we understand that it is a long and often difficult path one must travel.

Our wish is to ensure that every family knows that we are there for them, that we care, and that one of our many goals when we go to work every day is to help the families we are dealing with find peace.

One of the most important ways of achieving those goals is that the grounds must be well kept. We do the best we can, and for the most part, we do well; however, budget restrictions have often prevented us from giving all the care the cemeteries need. Hampton operates on cemetery budget that is 50% less than most cemeteries of its size in NH, and we accomplish some much with only one full time employee and the many volunteers we have.

The reason we are able to operate as well as we do is that we have so many great people in Hampton who give so much of their time to help, with little and often no monetary compensation. If I tried to thank all of them in one report, it would take up the entire book, so I will mention a few and trust that those I leave out will understand and know they are so greatly appreciated.

A big thanks to our grounds keepers who work part time for a small hourly wage, these people give so much; by mowing, weed whacking, and working as tree surgeons, plumbers, mechanics; you name it, they do it all!

public hearings on approximately 18 State DES Dredge and Fill Permit applications and 22 Town of Hampton Special Permit applications, all of which required one or more site visits by the Conservation Commission and/or Conservation Coordinator. Each time a permit application is revised, we are required to hold a public hearing. Applicants have been known to come back to the commission up to 6 times with changes, each time necessitating a new public hearing. We have also had over 200 site visits. There have been innumerable violation reports with six major violations, which have been successfully restored at the owner's expense.

The Commission is still working on a long-term grant with the Department of Agriculture WHIP program for mosquito/phragmites control at the end of Landing Road. The next step, planned for this spring, will be to replace the existing culvert to allow more sea water into the salt pannes to decrease the standing water and invasive phragmites plants.

We are also finishing the Grant with the NH Coastal Program to do an engineering study of the Town-owned Ice Pond Dam, and to place signage and a handicapped accessible trail on the Ice Pond Property off of Woodland Road. To that end, we would like to thank Vic Malone and Seacoast Youth Services for cutting the invasive Japanese knotweed plants this summer and for their future help in laying out the trails.

The Commission is also sponsoring a Zoning Ordinance to declare the Town Salt Marsh Complex a "Prime Wetlands", as per the Prime Wetlands Study performed by Gove Environmental in a joint effort for the Towns of Hampton and Hampton Falls. The

study was undertaken as a grant from the NH Coastal Program. A hard copy of the study is available for viewing in the Planning Office at Town Hall. If the Town adopts this ordinance and the State agrees to the adoption, the state will take more responsibility to protect that area. Protecting the salt marsh permanently is vitally important to the protection of the adjacent properties from flooding and erosion, thus decreasing future cost to the Town of Hampton dealing with flooding in adjacent areas. If this addition to our wetlands ordinance is adopted by Town Meeting, it will ensure that the State takes the lead in dealing with any violations of the ordinance, freeing up the Town Building Department from that obligation. It will also require that the State hold hearings on applications for variances, which will allow abutters and Town residents to have more input in the application process. The Town of Hampton will also retain the ability to remove any part of the marsh from the Prime Wetlands status through future Town Meeting votes.

We also have finished up with our Natural Resources Outreach Coalition grant, which has led to the formation of two subcommittees, the Innovative Land Use and the Open Space Committee. The Innovative Land Use Committee reports to the Planning Board and has obtained a grant to assist in updating the storm water management portion of site plan and subdivision regulations. Commissioner Sharon Raymond and Town Planner Jamie Steffen began working on the regulation updates in August. Updated regulations are anticipated to go before the Planning Board in the spring of 2009. The Innovative Land Use group is also working on a public outreach program related to storm water

management and the ongoing regulatory update. This program will be implemented in early 2009.

The Open Space Committee is a subcommittee of the Conservation Commission and, because of the NROC grant, we have received another grant to have the Conservation land in Town inventoried and indexed and put into a GIS format, which will make it available to all of the Town departments including the assessor's office. This should be finalized in January of 2009 with a final report given to the Commission.

The Commission sponsored an Invasive Species/Pepperweed Workshop in August and a pepperweed pull near the Transfer Station. For more information about invasive species or pepperweed, please call the Conservation Coordinator at 929-5808.

The Conservation Commission thanks Cindy Willis for her continued leadership at the Town Victory Garden. Improvements were made to the existing compost pile as well as fresh paint for the garden sign and the tool shed. In July and August, the abundance of produce grown by the gardeners allowed them to donate to the residents of The Dearborn House, Atlantic Heights and Ross Colony. All Hampton residents are eligible for a garden. For more information about the Victory Garden or to obtain a plot, please contact Cindy Willis at cwillis@verizon.net or leave your contact information with the Conservation Coordinator.

We would also like to thank the Planning Board members who volunteer to attend our meetings and site walks on a rotating basis. Their input is invaluable and has allowed the process of reviewing

Special Permit applications to go much more smoothly for the boards and the applicants.

I would like to take this opportunity to thank the residents of the Town of Hampton for their continued support for open space and protection of our valuable resources. The Commission will continue to make ourselves available to guide applicants through the Town and State permitting process. The addition of our Conservation Coordinator allows the Planning Office, Conservation Commission and Building Department to work together more efficiently. We also enjoy the opportunity to provide information on new more environmentally sound construction practices and materials that are available to the public.

Volunteering to sit on the Conservation Commission is a very large commitment of time and stamina. I thank every one of the members past and present for their earnest contribution to the future of the Town of Hampton and its residents.

Respectfully submitted,

Ellen Goethel
Chair

Nathan Page
Jay Diener
Peter Tilton, Jr.
Ralph Falk
Sharon Raymond
Barbara Renaud
Steve Scaturro, Alternate

Report of the Energy Committee

This was a very busy first full year for the Energy Committee, ending with the Selectmen granting a restructuring of the membership down to five members and two alternates who are asked to be present at every meeting. This was done at the request of the Chair, who found that with 11 members, the lack of a quorum at many meetings was problematic.

The mission of the Committee, which is to advise and inform the population of Hampton on ways of reducing their carbon footprint, thereby helping to reverse the climate changes taking place, was accomplished this year through the following activities and projects, all of which will be ongoing in 2009.

Energy Tips

A total of six “energy tips you can do right now” appear throughout the slide show on Channel 22. The oldest three tips are changed each month, so that there are always three new ones, and no tip runs longer than 2 months, because there is so much that everyone can do!

Energy Conversations

The idea for the conversations began with the Committee acknowledging that we needed to educate ourselves, and wanting to invite expert speakers to some of our meetings. In order to allow the rest of the Town to join in, we chose to hold those meetings in the Selectmen’s’ room, have them broadcast on Channel 22 and posted on the Town website. The four Energy Conversations this year featured Senator Martha Fuller Clark on energy conservation legislation, Clay Mitchell describing the process of greening the Epping town hall,

Amanda Bacon on home heating alternatives for the winter; architect Bob Wheeler of Green-Plans and builder Tobias Marquette of Sustainable Development & Energy Systems Group, on green options for the home. All are still available for viewing by visiting to the Hampton Energy Committee at <http://www.hamptonnh.gov>.

The Committee plans to expand this series of programs to monthly for 2009, on the first Thursday of each month, in the Selectmen’s Room at Town Hall at 7PM. A schedule of topics will be posted along with regular meeting dates in the town hall and on Channel 22. The Committee will be launching a website early in the New Year. www.hamptonenergy.org will be ready to go live early in the New Year, and will be loaded with green energy information and links to resources.

Benchmarking of Municipal Buildings with EPA Profile Manager Software.

The Federal Environmental Protection Agency (EPA) has made available a set of software, which, when data is entered about a particular building, will yield a measurement of the carbon footprint of that building. In the beginning of 2008, the Selectmen agreed that the Committee should embark upon an effort to measure the Towns’ buildings, with the plan to then determine how that information can be utilized to develop recommendations for improving the carbon footprint of a building in a cost effective way. The Committee’s volunteers have made good progress on the benchmarking activity, and it will go forward into the New Year.

Hampton Green Park

In February of 2008, we were invited by the Rockingham Planning Commission to “dream” about possible uses for the Town owned capped landfill, technically known as a brownfield. Our dream consisted of finding out whether we could utilize any of that Town owned parcel for the installation of any alternative energy source (solar, wind or other) to power at least the wastewater treatment plant located on the same parcel. The RPC has been constant in their search for additional funding sources to enable the consultations we need to move us forward toward an answer to the feasibility question.

The committee wishes to thank all those who participated in the activities of the committee during this past year, especially Ben Moore and Dick Nichols who have participated in the GreenPark task force, along with Theresa Walker, consultant from the RPC. Special thanks to Paul Paquette, John Nickerson and the splendid volunteers of Channel 22, without whom most of our public information activities would not be possible.

Respectfully submitted,

Ann Carnaby
Chair

Warren Bambury
Jim Sweeney
Thomas Mongeon
Richard Griffin, Selectmen’s Representative
Susan Kepner, Alternate
James Potter, Alternate

Report of the Hampton Beach Area Commission

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1–J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the Town and to State agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), The NH Department of Transportation (NHDOT) and the New Hampshire Office of Energy and Planning (OEP).

During the past year, the Commission’s officers were as follows:

Fred Rice Chairman
Doug DePorter Vice Chair
Brian Warburton Secretary/Treasurer

The State Department of Resources and Economic Development, through its local State Parks Division office, and the Town of Hampton, through its Planning office, provided administrative and technical assistance to the Commission.

During its first year (2003-2004) the Commission conducted a series of “Visioning Workshops” to develop concepts for economic development, zoning, parking,

pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge. Since 2006, all four subcommittees have finalized their plans and goals, and have undertaken other new and specific projects and actions in fulfillment of the Commission's responsibilities. Work during the past year has included the following:

Community Development Subcommittee

This subcommittee provided ongoing assistance to developers by reviewing plans and suggesting possible options for modifying or improving building design and other features that would blend in more appropriately with the "Victorian Village" theme that has been recommended for the beach area. Significant progress was made in the development of a "design guidelines" booklet, which would act as a reference to

assist developers in the future. Tom McGuirk, Chair

Beachscape Subcommittee

The beachscape subcommittee ensures that the Commission is aware of the actions of the Hampton Beach Village District Precinct's Beautification Committee, which has implemented numerous projects that improve the overall appearance of the beach, to include the attractive flower gardens at the Hampton River and Route 101 entries to the beach. It has also established new flower gardens and planted a Liberty Elm tree at Bicentennial Park. The subcommittee is currently working on obtaining approvals for the installation of welcoming banners on the light poles along Route 1A at the southern entrance to the beach. Geannina Guzman-Scanlon, Chair

Zoning and Redevelopment Subcommittee

The subcommittee continues to work with the Town Planner, the Planning Board and the Rockingham Planning Commission to recommend revisions and updates to the Town's beach zoning regulations that would improve overall standards throughout the beach area. For the second year in a row, recommended zoning changes pertaining specifically to the beach area were defeated at Town Meeting. This may have been due, in large part, to the length and complexity of the warrant articles being a deterrent to understanding them. Efforts to improve beach zoning will continue. Fran McMahon, Chair

Transportation and Parking Subcommittee

The subcommittee has actively promoted measures to replace the two-lane Underwood drawbridge over the Hampton

River with a four-lane fixed span, rather than rehab the existing structure. The replacement would accommodate the growth anticipated for the area, eliminate the traffic delays caused by the drawbridge, and create adequate evacuation routes necessitated by homeland security and public safety concerns. Based upon input from the Commission and the Hampton Board of Selectmen, DOT has agreed to do a much-needed rehab in two phases, with the first phase starting in 2009. There would then be an eight-year window, during which the Town and the Commission could attempt to arrange funding for a replacement before the final, long-term (25-year) rehab measures would have to be implemented in 2017. In May, the Town of Hampton formed the "Hampton River Bridge Task Force" to pursue the construction of the new bridge. The Commission will head this effort, and is currently working with State Rep. Nancy Stiles of Hampton to get the Bridge on the 10-year plan and to secure public and/or private funding within the available timeframe. Doug DePorter, Chair

The most critical needs at Hampton Beach are parking and transportation. During the past year, the subcommittee has initiated procedures to seek a grant that would fund a complete revision and update of the Rockingham Planning Commission's Route 1A and 1B Corridor Study. After some unavoidable delay, the RPC has provided the Commission with a scope of work for the study, and a grant application is currently being developed. The result will be a single, comprehensive, objective study of the existing parking situation at Hampton Beach, the economic impacts related to parking, and the transportation elements that must be an integral part of the plan.

The resulting update will serve as a baseline for the development of future parking and transportation capabilities.

The Commission was asked by the State Parks Director to participate in interviews to select and recommend an architectural firm to perform the design work for the replacement of the Seashell complex and the construction of other needed improvements, to include new bathroom facilities and an information center. The Commission's unanimous recommendation of Samyn D'Elia Architects was adopted, the project has gone through an extensive public review as part of the design, and it is now ready to go before the Legislature for funding. This project is needed to replace the current facilities, which are deteriorating due to age and no longer meet the needs of the public.

In 2005, the non-profit "Friends of the Earth, Sea and Space Center," selected the State Park land near the river, currently used for parking, as its first choice out of many potential sites in the seacoast area, for a year-round educational and recreational museum facility. Estimated attendance at the Center could reach 400,000 visitors throughout the year, which would be the catalyst for making Hampton Beach a year-round destination. Potential revenues to the state are estimated at nearly \$900,000, which is triple the current parking revenues at this facility. The proposal is consistent with the Master Plan, and so the Commission has assisted the "Friends" group in gathering information and support for the project. A significant amount of private capital has been raised by the "Friends" toward a feasibility study and preliminary design, and Governor Lynch and DRED Commissioner Bald have been briefed on the proposed facility. The

“Friends” group anticipates gathering sufficient additional information and revenue projections to justify an indication of positive support at the State level for the feasibility study to proceed.

The Commission takes a summer hiatus from Memorial Day until the Seafood Festival in order to accommodate the busy summer schedules of most of its members. As a result, it is difficult to meet the appointment and reporting schedule set forth in RSA 216-J on a timely manner. An amendment to that establishing legislation will be proposed during the next year as a means to improve the Commission’s operating and reporting cycles.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton legislative delegation, especially Representative Nancy Stiles and Executive Councilor Bev Hollingworth, for their interest, support and assistance on various HBAC projects and efforts.

This concludes my third and final year as Chairman of the Commission, although I will continue to serve for one more year as a member. It has been an honor and a privilege to serve as Chairman, and it has been most gratifying to see the progress that has been made on a wide variety of projects for the betterment of Hampton Beach. I am sure that the next Chairman will pursue the Commission’s goals with diligence and enthusiasm.

Respectfully submitted,

Frederick C. Rice
Chairman

Committee Members

John Nyhan, Town of Hampton
Doug DePorter, NH DOT
Tom McGuirk, HBVD
Geannina Guzman-Scanlon, HBVD
Charles Rage, Chamber of Commerce
Brain Warburton, NH DRED
Megan McPherson, NH OEP
Francis McMahan, RPC
Jamie Steffen, Hampton Planning
Department

Report of the Hampton Beach Village District

Beach Beautiful Committee

At the March 2006 Annual Precinct meeting, residents signed-up to work towards the goal of beautifying Hampton Beach. For the past three year's beautification projects have been funded by the HBVD budget, which has improved the attractiveness of the area. Much effort, resources and commitment has gone into planning and maintaining these projects each gardening season. With the help of WHS students major clean-ups and plantings have been done from the Hampton bridge to Bicentennial park. The Urban Forestry Center has helped with planting trees around the beach and local residents have donated plants, trees, soil, mulch, rocks and boats for different gardens.

At the Southern gateway on route 1A is the Mile Long Bridge Garden, this lush garden of annuals and perennials blooms from early spring till late fall. On May 31, 2008, a commemorative bronze plaque was placed in the garden recognizing the old bridge, which opened on May 14, 1902. It was then known as the longest wooden bridge in the world.



Three boat vignettes have been created, one at the State park in honor of Fred and Hazel Clews, who were long time business owners on the beach. Another was placed at the entrance to the Harbor and a third is part of a new butterfly garden in Bicentennial Park at the Northern gateway. This beautification project was totally funded by grants and donations, since it is out of the Precinct and has no budget. This fall the Elm Research Institute donated a Liberty Elm tree for the park and Boy Scout Troop 177 helped with placing a plaque and planting the tree.



The wildflower island meadow planted on the Westerly 101 gateway was full of daises and blanket flowers this spring and summer. Across from that traffic island are two flowering pears, two lilacs and a butterfly bush, which were planted this summer.

HBBC established perennial flowerbeds in the State Park, and by the Sea Shell bathrooms and at the Beach fire station. The Committee plants the three large urns on the top of Ashworth and the small island area, and also the flower pots on the public

viewing deck on Harbor Rd. A total of 16 tress and more than 700 spring bulbs have been planted around the beach. This winter a Christmas tree was added to the Mile Long Bridge Garden.

This spring HBBC received 22 lilacs shrubs from the Governor’s Lilac and Wildflower Commission for municipal plantings, and a 100-foot lilac bed was planted by DOT at the Southern gateway; the N.H. Moose plate program funded this project. HBBC has agreed to help maintain this bed.

Two Precinct flower workshops were held to assist property owners to design and plant their window boxes. There has been an increase in small gardens and flowers at businesses and private cottages. After three years HBBC continues the work of keeping the “green infrastructure” thriving and making Hampton Beach more welcoming.

HB Precinct Commissioners thank this dedicated group for the beautiful gardens so many people enjoy. A very special thank you to all the volunteers, WHS students, DOT and the State for working with HBBC on making our five star beaches a beautiful place.

Respectfully submitted,

Gary Kubik
Chairman

Commissioners
Chuck Rage
June White

Report of the Hampton Historical Society

Our historical society is very busy! The momentum created in the past few years has resulted in the following accomplishments in 2008:

Mission

The mission of this organization shall be to promote and honor the history and heritage of the Town of Hampton, New Hampshire and its founders and inhabitants; and to preserve such history for future generations.



Building and Grounds Projects

The renovation of two exhibit areas, installation of seven energy efficient windows, new storm doors, electrical service to the Barn and completion of the Tourist Cabin.

An Eagle Scout project led by Dan Argue resulted in a 20’ x 30’ stone patio and 60’ brick sidewalk connecting museum exhibit buildings together.

Grand Openings of Two New Exhibit Buildings

The Barn was opened in June with two grand openings: one for the donors and sponsors and the other for the community. The exhibits in the Barn highlight Hampton's early industry, including farming, fishing, dairy, lumbering, and shoemaking.

The Tourist Cabin was opened to the public in August and has been fitted out as it may have looked in the 1950s.

Membership Activity

Participation in the Findlay Foundation Membership Challenge. We took place in the statewide competition and gained a 48% growth in our membership, bringing it to 682 members.

Fundraising

Our seventh annual Pig Roast on Labor Day weekend raised over \$5,000 for the operations of the Tuck Museum. Fifty volunteers and donations from area businesses make this a signature event for the Society.

An endowment fund was established through Greater Piscataqua Community Foundation.

Programming

Nine programs and events were held for the public with over 550 attendees. School programs presented to grades 1, 2, 3 and 8, reached over 900 students.

Collections

Work on the preservation and maintenance of the collection is an ongoing project accomplished through the work of many volunteers. Over 4,000 hours of volunteer time was given in 2008.

All donations relating to the history of Hampton area appreciated. We are actively collecting 20th century items relating to Hampton history.

There are always ways to become involved and places to volunteer. We value community participation! To find out more about the Society and the Tuck Museum, visit our website at www.hamptonhistoricalsociety.org

Respectfully Submitted,

Ben Moore
President

Members
Bud DesRochers
Sammi Moe
Bob Dennett
Percy Annis
Elizabeth Aykroyd
Dave DeGagne
Catherine Fletcher
Rich Hureau
Dyana Martin
Linda Metcalf
Liz Premo



Report of the Hampton Heritage Commission

The Heritage Commission is appointed by the Selectmen and is charged with considering the proper recognition, use, and protection of historical and cultural resources, both natural and man-made, in the town of Hampton. No one benefits more from the preservation of this local heritage, including historic buildings and sites, than the citizens of our local community. Conversely, no one suffers as much as those citizens, when local historic resources are lost.

As one of its duties, the Commission reviews and votes on all applications for demolition permits in Hampton and requires proper documentation of all buildings to be removed. In 2008, 16 applications were approved, a decrease from 31 in 2007 and perhaps a reflection of the overall slowdown of the economy. As in past years, most of the buildings to be removed were located at or near the beach, continuing the conversion from beach cottages to larger year round homes. As the face of Hampton changes rapidly, by maintaining a record of buildings being removed we are preserving a record of our future history for generations to come.

Hampton's heritage can only be saved through local efforts, and one of the Heritage Commission's most important functions is to increase the awareness of local citizens of the benefits of preserving their local historic resources. To this end, the Commission's Heritage Marker Program continues to offer homeowners the opportunity to purchase Heritage Markers to recognize their buildings. We encourage

the continued care and preservation of all buildings that have endured and contributed in a meaningful way to the heritage of Hampton. Four homeowners added markers for their homes this year. The Commission also met with owners of several other homes & businesses to assist them with gathering information on their home's past.

Two significant structures, the Old Grammar School and the Town Clock, represent a significant segment of Hampton's heritage. The planning Charrette that was held in September of '07 proposed incorporating the renovation of the Old Grammar School and the placement of the Town Clock into a town complex that would stretch from Fire Station 2 to the Town Offices. The case for the adaptive reuse of these structures is not just nostalgic but economic. As construction costs continue to grow, taxpayers cannot afford to continue to rebuild necessary spaces every generation. By every accepted economic index, recycling in architecture proves its viability. The Commission endorses the proposals of the Charrette and encourages the incorporation of the Old Grammar School and Town Clock into future building needs of the town.

The Commission also revived the 99-year-old tradition of awarding the Boston Post Cane to the Town's oldest resident. After reviewing nominees, it was determined that the oldest resident was Elizabeth Glenfield, who was born in 1908 and has lived in Hampton since 1998. With the original cane on display in the Selectmen's Room in the Town Hall, members awarded her a replica cane at a brief ceremony at her home. She was also recognized with a proclamation from the

State and congratulated by the Board of Selectmen at a meeting.



Elizabeth Glenfield receiving the Boston Post Cane.

Going forward, the Commission looks to continue to increase the public's awareness of the people, places, and events that have given our town its place in the history, and to recognize those things that contribute to making Hampton the community it is today.

Respectfully submitted,

Maryanne McAden
Chairman

Members

Elizabeth Aykroyd
Bonnie McMahon
June L. Bean
Fred Rice
Roger Syphers
Allen Palmer, Alternate
Richard Reniere, Alternate
Susan Erwin, Alternate

Report of the Highway Safety Committee

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists and pedestrians.

During 2008, our committee of volunteers was comprised of Judi Park as chairman; Bob Ross as vice-chairman; Art Wardle; Charlie Burlington; John Nickerson, Neal Carnaby, and our representative from the Hampton Police Department, Lt. Dan Gidley. We were deeply saddened by the passing of Charlie Burlington. He served the Town of Hampton in many different capacities, and we on Highway Safety miss him.

The committee reviewed numerous building project plans and made recommendations for safety modifications on a number of site plans presented to us for our comments. In addition, we responded to several requests by residents who contacted us with various safety concerns. During the past year, we proposed modifications to the Five Corners intersection to the Board of Selectmen for their consideration.

The committee extends its thanks to our public safety departments and the highway department for helping to keep our streets safe. Our thanks also go to Town Manager Fred Welch for his assistance. We also thank the public for its cooperation and contributions in pointing out areas in Town that need attention.

We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the 2nd floor conference room of the town offices on the fourth Tuesday of the month at 1:30 p.m.

Respectfully submitted,

Judith A. Park
Chairman

Members

Robert R. Ross
Arthur Wardle
John Nickerson
George Wall
Neal Carnaby, Alternate
Lt. Dan Gidley, Police Representative

Report of the Lane Memorial Library

The library welcomed a new Director to its staff this year, Amanda Reynolds Cooper. Amanda was previously employed as the Director in nearby Epping for the past four years. At the end of November, she welcomed her first child, and will return to work in March 2009.

We would like to thank Shirley Barron for her services as Acting Library Director.

Director Catherine Redden retired after fifteen years due to her battle with cancer, and sadly, she passed away on September 26, 2008.

Library Services

During 2008, the Library experienced another busy year, circulating 163,520 items, in over 125,000 visits by residents and visitors to the library. We loaned 2331 items out to other NH libraries and borrowed 1162 items for Hampton residents from libraries as far away as California. We registered 1186 new patrons.

This was a year for building maintenance. The woodwork on the outside of the library got a fresh coat of paint for the first time in 24 years, two old dying trees were removed, fresh landscaping was done, and air quality testing revealed mold that needed to be eliminated.

We hired three new substitutes this year who all have former ties to Hampton libraries. Stan Olson was our head of Reference Services from 2001-2004, Karen Weinhold worked the circulation desks

from 1987-1992, and Maureen Cullen was librarian at Winnacunnet High School for fifteen years. They join our existing subs Jean Keefe, Sandy Kent, Janet Perkins, and Pam Schwotzer in staffing the library when regular staff members are on vacation or out sick.

Adult Services

Adult Services supervisor Darrell Eifert and library staff Barbara Chapman, Mary Twomey, Elli Cyr, Claudia Cyrus and Janet Anderson worked hard this year to provide circulation and readers advisory services to a growing number of patrons. We saw an increase in circulation of nearly 2500 items, including books, DVDs, audio books and magazines. Thousands of people used our public internet stations for email, word processing, research, job hunting, games, chat, and many other pursuits. Genealogists from all over the country visited our New Hampshire room to trace their Hampton roots. Our Dearborn Room (which in 2009 will likely be renamed "The Redden Room" in honor of our departed director and friend Catherine Redden) holds thousands of large print titles that give the gift of reading to those with failing eyesight.

We would especially like to thank volunteer Jane McDermott, who coordinates delivery of hundreds of these books to the residents of Dearborn House. She and nearly 20 other volunteers who shelve books, enter local history into our website databases, and mend hundreds of items each year, have provided over 2500 hours of service to our library. It would be impossible to provide the level of service we do without their cheerful and competent assistance.

Children Services

Children's Services continued its many established programs, such as weekly story times and bi-monthly book groups, while furthering its communication with local schools. In late May and early June, Children's Services Coordinator Paulina Shadowens and Teen Librarian Kirsten Corbett were invited to share with students our upcoming Australia-themed summer reading program, "G'Day for Reading." In September we were also fortunate to have prize-winning children's book author Cynthia Lord speak in the Lane Room. The showing of family-oriented movies recently released on DVD has found a loyal audience, so we plan to continue with this during vacation times, as well as on school half-days.

Reference Services

Marija Sanderling, and assisted by Alice Alford, continue to provide interlibrary loan service at a 99% fill rate. Requests rose 12% over last year, keeping us very busy. We completed an inventory of the collections this year, and the catalog now reflects an accurate record of our holdings. During the month of June, we received a sizable personal library from the estate of John W. Sponsler of Hampton. Many of his books were very technical in nature and therefore not appropriate for our collection. The newly formed Hampton Energy Commission donated books and pamphlets to our collection, helping to raise awareness of their goals in the community.

Technical Services

Technical Services Supervisor Bill Teschek has spent much of the year on administrative duties as either Acting Director or in helping to train our new Directors. Cataloger and Assistant

Technical Services librarian Isabel Danforth retired after three years of service, but continues as a library substitute. She was replaced in November by Stacy Mazur.

Our free wireless Internet access throughout the building, and even in the parking lot, has become more and more popular. iPods are now showing up frequently on our lists of connected machines. After the December ice storm, during which the Library itself lost power for nearly three days, wireless usage spiked for a week as residents without power came in to surf the net, check their email, and escape their dark, frozen homes for a few hours.

Trustees of the Library

The Trustees meet monthly on the 3rd Thursday of each month at 6 o'clock p.m. in the New Hampshire Room or Dearborn Room of the Library. The Board has been busy working on Library policy, building issues, landscaping, budget and personnel issues all year, the most important of which was the hiring of a new Library Director. We are thankful for the many donations made by individuals and groups this year to help fund the purchase of new materials for the Library, as well as building improvements. In 2009, the Trustees and staff will be working to come up with a plan for some renovations to the existing building.

The Friends of the Library

The Friends of the Library continue to be a very active group. Sue Hughes took over the job of President from Gloria Goudreau, and Deb Perry puts together an excellent newsletter that is available on the library's website. They have raised thousands of dollars for the library through

book sales, bake sales, raffles and other fundraisers. In November, they celebrated the 50th anniversary of the formation of the original Friends group with a very successful grand gala at the library that they hope to repeat in 2009.

As our national and local economies head further into troubled waters, many of us are seeking ways to economize and make do with less. One of the best ways to do this is to make more use of your free local library. Get into the habit of borrowing rather than purchasing and our thousands of books, magazines, videos, audio books and children's materials can save you a lot of money. You can also use our resources to learn how to do for yourself and save on the cost of home repairs, travel planning, health care, and food preparation and in many other areas of your life. There is a reason why, historically and today, when the economy goes down, library usage goes up. Come pay us a visit and find out for yourself.

Respectfully submitted,

William H. Teschek, Acting Library Director

Trustees

Sara Casassa
Linda Sadlock
Bridgit Valgenti
Mary Lou Heran
Robert "Bob" Frese
Debra Perry, Alternate
Susan Hughes, Alternate
Kris Sawyer Alternate

Report of the Leased Land Real Commission

During 2008, the Commission met in May to approve the sale of one lot of land previously leased for private use:

19 Epping Avenue Residential B Zoning District 5, 000+/- sq. ft. at \$200,000.00

It was the first sale in three years dating back to June 2005 when two lots were approved for sale.

In 1982, a Special Town Meeting voted to sell about 700 Town-owned lots to the lessees thereof at 30 percent of fair market value, subsequently amended to 100 percent. Only 37 lots remain: 13 that have always been directly leased and 24 in the former Hampton Beach Improvement Company 99-year (expired in 1997) Master Lease Area (A through Q Streets). A previous sales program 1969-1973, which excluded the 238 lots in the HBIC area, resulted in only a half dozen sales.

The sales proceeds of the 1982 sales program go into the Real Estate Trust Fund managed by the Trustees of the Trust Funds; over \$16 Million has been transferred to the fund since 1983.

The Commission, established under a 1983 law enacted by the State Legislature at the request of the 1982 Annual Town Meeting, has a number of duties in the sales program. Besides sales approvals, the Commission implements and monitors the program, adjudicates – upon petition – such matters as boundary disputes and durations of leases, and hears appeals regarding the sales price.

The Commission appreciates the staff support of Deputy Assessor Kevin Wheeler.

In Memoriam: The Commission recognizes the passing of two of the original members appointed by the Rockingham Superior Court in 1983: Hollis Blake & Peter Janetos.

Respectfully submitted,

Glyn Eastman
Chairman

Members

Arthur J. Moody
John Woodburn
Steven A. Miller

Report of the Mosquito Control Commission

For the third year in a row, Hampton, along with the rest of Rockingham County and a few other regions in New Hampshire, has been identified by the NH Department of Health & Human Services (DHHS) as an area threatened by mosquito-borne arboviral diseases.

The two diseases that have been identified in trapped mosquitoes in these areas are West Nile Virus and Eastern Equine Encephalitis. In 2008, through Oct. 31, DHHS reported eight EEE-positive mosquito pools (a collection of dead mosquitoes sorted by species, date of collection, and trap location), while only one pool was positive for WNV. In addition, through Oct. 31, there had been no human cases of EEE or WNV identified. Hopefully, this is in part due to individuals being more diligent in protecting themselves from mosquitoes by using repellants, limiting exposed flesh, and reducing mosquito-breeding sites on their property.

The Mosquito Control Commission contracts with Dragon Mosquito Control, Inc. for the work of larviciding (treating bodies of water that contain mosquito larva), adulticiding (applying airborne spray to knock down the adult mosquitoes that were not eliminated through the larviciding), surveillance (maintaining light traps to capture adult mosquitoes for identification and testing), and the Greenhead Trap program.

This last program has nothing to do with mosquitoes, but a lot to do with the comfort of all who are in close proximity to the salt marshes. It was started in the

1980's when a supervisor working for the Commission and a volunteer carpenter decided to build and place a few of these traps in the marsh to reduce the greenhead fly population. The people were delighted, and the program continued to grow over the years, both with "volunteer" traps and with additional ones constructed at a cost of \$100 each, by the contractor. The Town now has over 100 traps, which are set out each summer and retrieved at season-end by the Dragon Mosquito Control crew. After many years of sitting in the open, exposed to snow and ice, these traps are now stacked under a large tent which offers some measure of protection.

In keeping with the request for a level-funded budget, the Hampton Mosquito Control Commission again submitted a figure of \$60,000, which would not be enough to cover full larviciding for 2009. However, the Board of Selectmen, recognizing the importance of a fully funded mosquito abatement program, have submitted a warrant article for \$50,000 to enable our contractor to provide full-season mosquito control work, both larviciding and adulticiding. Once again, the Commission has applied for funds from the State to refund some of the 2008 spending. As of this writing, DHHS has approved \$15,090 for Hampton, but is awaiting approval from the Governor's Council before issuing a check.

Respectfully Submitted,

Ann Kaiser
Chairman

Commissioners
Russ Bernstein
Richard Reniere

Report of the Trustees of the Trust Funds

During 2008, the Trustees of the Trust Funds met fourteen times. John J. Kelley, Sr., resigned for health reasons after 25 years of service to the Board of Trustees. Frances A. Quinn was appointed by the Board of Selectmen in July to fill Mr. Kelley's remaining term.

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation. One investment objective of the Fund is to provide an income stream to the Town at least equal to the income received in the prior year.

In April 2008, the Trustees voted to provide quarterly disbursements of income to the Town from the Real Estate Trust Fund to reduce Town requirements for tax anticipation notes. Formerly, there was only a single annual distribution.

During 2008, the Real Estate Trust Fund generated \$675,818 of net income, which represented a yield of 4% based on the beginning balance of the Fund on January 1, 2008. The income was \$62,446 less than the income in 2007.

In August, one leased-land property at Hampton Beach was purchased by the

resident, providing additional capital to the Real Estate Trust Fund of \$200,000.

The 2008 global economic crisis caused a reduction in market value of the Real Estate Trust Fund from \$16,713,159 to \$14,161,615. At year-end, the Real Estate Trust Fund allocation to equities was 31%, which is within the allowable range of 20% to 50% specified by the Investment Policy. The market value is expected to increase as the global markets recover.

The investment advisor contract with TD Banknorth Wealth Management Group was due to expire in October. In July, the Trustees issued a request for proposals to fifteen financial institutions. Nine bids were received. The Trustees narrowed the bidders down to five, all of whom were interviewed at a public meeting on September 15th. The Trustees subsequently voted to retain TD Wealth Management (newly-renamed) as the investment advisor to the Real Estate Trust Fund.

The Trustees also manage six categories of smaller trust funds, including: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, the Poor Trust Funds (three individual trust funds), and the Winnacunnet School District Special Education Trust Fund.

The Winnacunnet School District Meeting voted on March 11, 2008, to add \$50,000 to the Special Education Trust Fund created during 2007. This is an expendable trust fund to educate developmentally disabled children. No disbursements from the Fund were made in 2008.

Interest income of \$18,239 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$19,750 to the Cemetery Burial Trust Fund from 2007 cemetery revenue. There were two disbursements from the Cemetery Burial Trust Fund. The 2008 Town Warrant, Article 26, authorized the purchase of a cemetery truck and plow (\$36,833.85), and Article 27 authorized repairs to the cemetery building roof (\$3,700).

Half of the income from the Campbell Sports Scholarship Trust Fund (\$96) was added to the principal of the Fund, per the provisions of the trust document. The other half was distributed to the Recreation and Parks Department.

In addition to the Real Estate Trust Fund and the smaller trust funds, the Trustees also manage six capital reserve funds: three Hampton Beach Village District capital reserve funds, the Town Management Information Systems capital reserve fund, the Town Roads capital reserve fund, and a new Department of Public Works (DPW) Equipment Capital Reserve Fund.

The DPW Equipment Capital Reserve Fund was established by Warrant Article 23 of the 2008 Town Meeting. The sum of \$340,000 was voted, appropriated and deposited with the Trustees for this new DPW Equipment Capital Reserve Fund. There was one disbursement from the DPW Equipment Capital Reserve Fund in the amount of \$21,944.

The Hampton Beach Village District added \$4,400 to the Capital Projects Capital Reserve Fund. The total value (after expending 2008 income) of these smaller trust funds and capital reserve funds (non-

real-estate funds) at the end of 2008 was \$1,181,548. The average annualized yield on these funds during 2008 was 1.8%.

In November, the investment policy for these smaller, non-real-estate trust funds and capital reserve funds was broadened to allow investment in money market funds at major national custodians. In December, the Trustees voted to move the funds from the NH Public Deposit Investment Pool to the Vanguard Prime Money Market Fund on January 2, 2009. The purpose of this change was to increase the income of the non-real estate trust funds and capital reserve funds while at the same time keeping the funds conservatively invested.

The Trustees maintained the Trustees of the Trust Funds web site to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide complete transparency under RSA 91-A (Right-to-Know Law). The web site is: www.hamptontrustfunds.org and features a page for each trust fund and capital reserve fund, lists the agendas and meeting dates, and copies of past meeting minutes.

Respectfully submitted,

Robert V. ("Vic") Lessard
Chairman

Trustees
Edward G. Atwood
David W. Hamilton
Warren Mackensen
Frances Quinn

Town of Hampton
Report of the Trustees of the Trust Funds
Fiscal Year Ended December 31, 2008

First Deposit	Name of Trust Fund	Purpose of Trust/Capital Reserve Fund	How Invested (See Notes)	PRINCIPAL			INCOME				
				Beginning Balance	Additions -Withdrawals Gains -Losses	Ending Balance	Beginning Balance	Net Income During Year	Expended During year	Ending Balance	
POOR TRUSTS											
1871	J. P. Towle	Poor	NH PDIP	250.00	-	250.00	-	6.10	6.10	-	
1891	J. P. Towle	Water	NH PDIP	100.00	-	100.00	-	2.47	2.47	-	
1924	H. A. Cutler	Poor	NH PDIP	180.75	-	180.75	-	4.41	4.41	-	
				<u>530.75</u>	<u>-</u>	<u>530.75</u>	<u>-</u>	<u>12.98</u>	<u>12.98</u>	<u>-</u>	
LIBRARY FUNDS											
1933	Lydia A. Lane	Library	NH PDIP	500.00	-	500.00	-	12.35	12.35	-	
1936	Ida M. Lane	Library	NH PDIP	500.00	-	500.00	-	12.35	12.35	-	
1966	Sadie Belle Lane	Library	NH PDIP	2,500.00	-	2,500.00	-	61.74	61.74	-	
1966	Howard G. Lane	Library	NH PDIP	4,136.24	-	4,136.24	-	102.14	102.14	-	
				<u>7,636.24</u>	<u>-</u>	<u>7,636.24</u>	<u>-</u>	<u>188.58</u>	<u>188.58</u>	<u>-</u>	
CEMETERY FUNDS											
1971-86	Perpetual Care	Grave Mtnce	NH PDIP	20,550.00	-	20,550.00	-	507.96	507.96	-	
1988	Cemetery (Revenue)	Burial TF	NH PDIP	376,521.13	(20,783.85)	355,737.28	-	9,280.09	9,280.09	-	
				<u>397,071.13</u>	<u>(20,783.85)</u>	<u>376,287.28</u>	<u>-</u>	<u>9,788.05</u>	<u>9,788.05</u>	<u>-</u>	
CAMPBELL SPORTS SCHOLARSHIP FUND											
1991	Irving Campbell	Children	NH PDIP	5,095.86	96.42	5,192.28	112.70	127.13	192.84	46.99	
WINNACUNNET SCHL DISTR SPECIAL ED TRUST FD											
2007	WHS Special Ed Tr	Children	NH PDIP	20,000.00	50,000.00	70,000.00	21.36	583.28	-	604.64	
CAPITAL RESERVE FUNDS											
1983	Beach Village Distr.	Cap Projects	NH PDIP	5,155.55	4,400.14	9,555.69	8,278.01	378.32	-	8,656.33	
2003	Beach Village Distr.	Playground	NH PDIP	4,067.01	-	4,067.01	-	99.61	-	99.61	
2003	Beach Village Distr.	Improvements	NH PDIP	5,000.00	-	5,000.00	688.80	139.40	-	828.20	
1997	Mgt. Info. Systems	Technology	NH PDIP	14,500.00	-	14,500.00	9,576.99	589.85	-	10,166.84	
1998	Town Roads	Reconstructn	NH PDIP	194,101.74	-	194,101.74	147,044.72	8,368.18	-	155,412.90	
2008	DPW Equipment	Equipt Purch	NH PDIP	-	318,056.00	318,056.00	-	805.02	-	805.02	
				<u>222,824.30</u>	<u>322,456.14</u>	<u>545,280.44</u>	<u>165,588.52</u>	<u>10,380.38</u>	<u>-</u>	<u>175,968.90</u>	
GENERAL FUND TRUST FUND											
1984	Real Estate Trust Fd	Revenue	TDBN WMG	16,179,121.80	(764,917.14)	15,414,204.66	-	675,817.90	675,817.90	-	
GRAND TOTALS:				16,832,280.08	(413,148.43)	16,419,131.65	165,722.58	696,898.30	686,000.35	176,620.53	
TOTAL PRINCIPAL & INCOME: 16,595,752.18											

* TDWM = TD Wealth Management
 TDWM Mgt. Fees: \$76,463

**NH PDIP = NH Public Deposit Investment Pool

Trustees: Robert V. Lessard, Edward Atwood, Warren J. Mackensen, David W. Hamilton, Frances A. Quinn

Report of the Finance Department

Financial Reports – 2007 Audit & 2008 Unaudited

As was the case last year, a change in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2007 Annual Audit (prior year) will be included along with a copy of the 2008 unaudited (current year) Income / Expense reports. The current year follows the format used when reporting to the Board of Selectmen each month.

The first three pages, **revenue**, show the total amount received exceeds the budget by almost \$233k or 3.6%. This was due mainly to the unanticipated \$202k federal grant for the Fire Department's SCBA equipment. Some of the \$299k shortfall in motor vehicle registration income was replaced by the Real Estate Trust Income (bottom of the third page) being booked \$80k above 2007's record level, plus an unbudgeted \$51.4k in Misc. State revenues.

The next page (1 of 1) lists the **expenditures** by major line item. The column labeled '08 Actual' is approx. 4% lower in total as compared to the '08 Budget'. The '08 PO' column (\$657.5k) is the amount "encumbered" at the end of the year. For comparison purposes, the same number in 2007 was \$601.6 (the listed '07 total of \$597.2k is lower due to some POs expiring during the year).

The **departmental savings** report shows that in aggregate, the departments were 2.8% or \$624.3k below budget when the effect of monies spent on grants is negated. When the final audited statements are prepared, the expense budget for grants will be increased to match the income (see above) due to their unanticipated nature.

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. The magnitude of these variances are somewhat tempered by the fact that the budgeted numbers were generated by the departmental managers and not the result of a default budget for the first time in several years.

The final four pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance decreasing by a little over \$15k with fees received not completely covering the costs of the summer counselors and programs provided during the year. The Cable Committee spent more on equipment and broadcasting expenses than was received as Franchise Fees but still maintains a significant balance of \$84.5k. The PD Private Detail Fund received more income than expended and so ended the year with \$71.9k, which is available for future expenditures related to the Police Department. Lastly, the Emergency Medical Services (EMS) Fund increased in a similar fashion with an end-of-the-year balance of \$364.6k. The probable use of the balance will be for a replacement ambulance in 2009.

The 2008 audit is expected to be complete by the end of May and when the final report is received, it will be scanned and made available on the Town's Web site.

Respectfully submitted,

Michael A. Schwotzer
Finance Director

2009 Un-audited Financial Report

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2008					Jan 1 - Dec 31 2008 Target = 100% Issued: 1/22/09 Annual Rep Ed.
ACCT #	DESCRIPTION	2008 BUDGET	2008 ACTUAL	2008 \$ VARIANCE	2008 % REALIZED
TAXES					
010 000 31201 0000 4020	Land Use Change Tax	0	0	0	NA
010 000 31851 0000 4030	Yield Taxes	0	0	0	NA
010 000 31861 0000 4090	Payment in Lieu of taxes	0	0	0	NA
	Sub Total:	0	0	0	NA
Penalties and Interest					
010 000 Various 31903 0000 4300	Interest on Taxes	275,000	304,843	29,843	110.85%
	Land Use Change Tax Interest	0	0	0	NA
	Sub Total:	275,000	304,843	29,843	110.85%
LICENSES, PERMITS & FEES					
Business Licenses & Permits					
010 000 32101 0000 5710	Permits and Fees	1,100	1,655	555	150.45%
010 000 32102 0000 5700	FD Permits	3,000	4,075	1,075	135.83%
010 000 32104 0000 5100	UCC Filings	4,000	1,410	(2,590)	35.25%
	Sub - Total	8,100	7,140	(960)	88.15%
Motor Vehicle Fees					
010 000 32203 0000 5250	Motor Vehicle Permits	2,818,750	2,519,182	(299,568)	89.37%
010 000 32203 0000 5260	Title Applications	10,000	9,023	(977)	90.23%
010 000 32203 0000 5270	State MV Transactions	47,150	48,347	1,197	102.54%
	Sub - Total	2,875,900	2,576,551	(299,349)	89.59%
Building Permits					
010 000 32301 0000 5500	Building Inspection Permits	200,000	173,428	(26,572)	86.71%
	Sub - Total	200,000	173,428	(26,572)	86.71%
Other Licenses & Permits					
010 000 32901 0000 5600	Dog Licenses	8,000	9,562	1,562	119.53%
010 000 32905 0000 5610	Vital Statistics	3,500	3,468	(32)	99.09%
010 000 32909 0000 5690	Misc. - Lic., Permits & Fees	12,000	9,488	(2,512)	79.07%
	Sub - Total	23,500	22,519	(981)	95.82%
FROM FEDERAL GOVERNMENT					
010 000 33199 0000 6000	Federal Revenues/Grants	0	695,179	695,179	NA
010 000 33199 0000 6005	Federal Grants - Subgranted	0	(490,655)	(490,655)	NA
	Sub - Total	0	204,524	204,524	NA

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TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2008					Jan 1 - Dec 31 2008 Target = 100% Issued: 1/22/09 Annual Rep Ed.
ACCT #	DESCRIPTION	2008 BUDGET	2008 ACTUAL	2008 \$ VARIANCE	2008 % REALIZED
FROM STATE OF NEW HAMPSHIRE					
010 000 33511 0000 6010	Shared Revenue	64,435	131,260	66,825	203.71%
010 000 33521 0000 6011	Rooms & Meal Tax	644,850	678,937	34,087	105.29%
010 000 33531 0000 6030	Highway Subsidy	256,055	265,891	9,836	103.84%
010 000 33541 0000 6040	State Water Pollution Control	117,465	117,465	0	100.00%
010 000 33591 0000 6090	Other State Revenues	59,485	0	(59,485)	0.00%
010 000 33599 0000 6110	Railroad Tax	0	146	146	NA
Sub - Total		1,142,290	1,193,700	51,410	104.50%
Other State Grants & Reimbursements					
010 000 33599 0000 6120	Misc. State Grants & Reimbursements	0	128,308	128,308	NA
Sub - Total		0	128,308	128,308	NA
CHARGES FOR SERVICES					
Income From Departments					
010 000 34011 0000 7010	PD - Monthly Receipts	11,000	15,820	4,820	143.82%
010 000 34011 0000 7020	PD - Parking Tickets	35,000	41,228	6,228	117.79%
010 000 34011 0000 7030	PD - Report Copies	14,200	11,888	(2,313)	83.71%
010 000 34011 0000 7040	PD - School Resource Officers	64,500	55,585	(8,915)	86.18%
010 000 34011 0000 7014	FD - Report Copies	360	585	225	162.50%
010 000 34011 0000 7012	FD - Monthly Receipts	7,500	6,618	(882)	88.25%
010 000 34011 0000 7150	FD - False Alarm Fees	2,000	6,800	4,800	340.00%
010 000 34011 0000 7160	FD - Dispatch Revenue	21,750	21,752	2	100.01%
010 000 34011 0000 7013	PW - Monthly Receipts	2,000	0	(2,000)	0.00%
010 000 34011 0000 7210	PW - Sludge	85,000	115,297	30,297	135.64%
010 000 34011 0000 7220	PW - Sewer Permits	5,000	3,000	(2,000)	60.00%
010 000 34011 0000 7230	PW - Transfer Station	126,400	128,580	2,180	101.72%
010 000 34011 0000 7240	PW - Transfer Station (billed)	17,500	55,280	37,780	315.89%
010 000 34011 0000 7250	PW - Driveway Permits	500	775	275	155.00%
010 000 34011 0000 7260	PW - Trench Permits	3,000	23,900	20,900	796.67%
010 000 34011 0000 7300	Public Assistance	1,000	1,631	631	163.10%
010 000 34011 0000 7400	Planning Board	17,000	15,947	(1,053)	93.81%
010 000 34011 0000 7410	Zoning Board	5,000	8,342	3,342	166.83%
010 000 34011 0000 7600	Wif/Eld Lien Recoveries	0	12,322	12,322	NA
010 000 34011 0000 7800	Assessing Dept.	5,000	2,271	(2,729)	45.42%
010 000 34011 0000 7810	Interest & Penalties	500	4,968	4,468	993.60%
010 000 34011 0000 7820	Town Office Income	1,800	1,276	(524)	70.89%
010 000 34011 0000 7830	Leased Land Closing Costs	0	0	0	NA
010 000 34011 0000 7840	Legal Review	3,000	15,086	12,086	502.88%
010 000 34011 0000 7850	Miscellaneous Income	0	129	129	NA
010 000 34011 0000 7851	Miscellaneous Income (billed)	65,500	5,717	(59,783)	8.73%
010 000 34011 0000 8100	Cemetery Income	0	0	0	NA
Sub Total:		494,510	554,797	60,287	112.19%
Sewer User Charges					
010 000 34031 0000 8020	Rye Sewer Agreement	50,000	93,027	43,027	186.05%

2009 Un-audited Financial Report

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2008					Jan 1 - Dec 31 2008 Target = 100% Issued: 1/22/09 Annual Rep Ed.	
ACCT #	DESCRIPTION	2008 BUDGET	2008 ACTUAL	2008 \$ VARIANCE	2008 % REALIZED	
Other Charges						
010 000 34093 0000 8450	Parking Lot Revenues	300,000	291,174	(8,826)	97.06%	
010 000 34093 0000 8460	Parking Lots - Summer Leases	57,500	61,610	4,110	107.15%	
010 000 34093 0000 8470	Parking Lots - Winter Leases	200	0	(200)	0.00%	
	Less 20% Payable to Town Parks	(71,500)	(70,557)			
	Sub Total:	286,200	282,227	(3,973)	98.61%	
MISCELLANEOUS REVENUES						
Sale of Town Property						
010 000 35011 0000 8110	Cemetery Lot Sales	25	110	85	440.00%	
010 000 35011 0000 8200	Sale of Town Property	100	22,637	22,537	22637.00%	
	Sub Total:	125	22,747	22,622	18197.60%	
Interest on Investments						
010 000 35021 0000 8300	Interest on Deposits	85,000	38,181	(46,819)	44.92%	
Rent of Town Property						
010 000 35032 0000 8520	District Court Lease	0	0	0	NA	
010 000 35032 0000 8530	Land Rent	110,000	97,950	(12,050)	89.05%	
010 000 35032 0000 8880	Franchise Fees	160,000	176,311	16,311	110.19%	
	Sub Total:	270,000	274,261	4,261	101.58%	
MISCELLANEOUS/OTHER REVENUES						
Fines & Forfeitures						
010 000 35041 0000 8580	District Court Fines	55,000	50,104	(4,896)	91.10%	
Insurance Dividends & Returns						
010 000 3506 0000 8600	Workers' Comp. Dividends	0	0	0	NA	
010 000 3506 0000 8650	Other Dividends	0	0	0	NA	
010 000 3506 0000 8660	Health Insurance Reimb.	0	0	0	NA	
010 000 3506 0000 8670	Other Insurance Reimb.	0	0	0	NA	
010 000 3506 0000 8680	Workers' Comp. Reimb.	0	0	0	NA	
	Sub Total:	0	0	0	NA	
INTERFUND OPERATING TRANSFERS IN						
Trust and Agency Funds						
010 000 39151 0000 9200	Withdrawal from Capital Reserve	0	0	0	NA	
010 000 39121 0000 9150	Special Rev Funds (Cemetery)	0	40,534	40,534	NA	
010 000 39161 0000 9100	Cemetery Burial Fund	10,000	15,675	5,675	156.75%	
010 000 39161 0000 9250	Real Estate Trust Income	650,000	675,818	25,818	103.97%	
	Sub Total:	660,000	732,027	72,027	110.91%	
OTHER FINANCING USES						
Proceeds From Long-Term Notes						
010 000 39341 0000 9000	Debt Insurance	0	0	0	NA	
	Sub Total:	0	0	0	NA	
	TOTAL REVENUES	6,425,625	6,658,384	232,759	103.62%	

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TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008					JAN 1 - DEC 31 Target by month = 100%		
					Issue 1/22/09	Ann Rep Ed.	
ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	585	117,289	122,491	103.92%	0	-4,617
4140	ELECTION & REGISTRATION	1,650	235,455	223,088	94.09%	20,000	-5,983
4150	FINANCIAL ADMINISTRATION	28,463	795,622	796,358	96.87%	7,654	18,074
4153	LEGAL	0	348,391	309,572	88.86%	0	38,819
4155	PERSONNEL ADMINISTRATION	0	1,979,252	1,882,311	95.10%	0	96,941
4191	PLANNING, ZONING & OFFICE OF PLANNING	14,250	127,922	122,675	86.29%	0	19,497
4194	GENERAL GOVERNMENT BUILDINGS	0	87,273	98,567	112.94%	0	-11,294
4195	CEMETERIES	0	99,639	102,434	102.80%	0	-2,795
4196	MUNICIPAL INSURANCE	0	3,084,145	2,851,057	92.44%	0	233,088
4199	OTHER GENERAL GOVERNMENT	0	55,171	54,081	98.02%	0	1,090
	SUB TOTAL:	42,948	6,930,159	6,562,633	94.11%	27,654	382,821
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	126,203	3,674,844	3,739,744	98.39%	118,644	-57,341
4220	FIRE DEPARTMENT	96,866	3,185,459	3,418,887	104.16%	41,213	-177,775
4240	BUILDING & CODE INSPECTION	0	177,079	177,523	100.25%	0	-444
4290	EMERGENCY MANAGEMENT	0	3,000	529	17.62%	0	2,471
4299	OTHER SAFETY SERVICES	0	392,340	358,443	91.36%	0	33,897
	SUB TOTAL:	223,069	7,432,722	7,695,126	100.51%	159,857	-199,192
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	100,914	1,247,906	1,219,552	90.42%	8,883	122,585
4312	PAVING & RECONSTRUCTION	20,669	436,525	262,412	57.40%	258,421	-63,639
4316	STREET LIGHTING	0	204,750	211,072	103.09%	0	-6,322
	SUB TOTAL:	121,583	1,889,181	1,693,036	84.20%	265,104	52,624
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	100,336	1,808,575	1,770,820	92.77%	37,273	100,818
4323	SOLID WASTE COLLECTION	10,683	617,230	631,424	100.56%	227	-3,738
4324	SOLID WASTE DISPOSAL	53,293	1,197,251	1,101,261	88.06%	140,234	9,050
4326	SEWAGE COLLECTION & DISPOSAL	44,473	203,000	255,157	103.10%	25,093	-32,776
	SUB TOTAL:	208,785	3,826,056	3,758,662	93.16%	202,828	73,353
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	117,931	110,004	93.28%	0	7,927
4415	HEALTH AGENCIES & HOSPITALS	0	0	0	0.00%	0	0
	SUB TOTAL:	0	117,931	110,004	93.28%	0	7,927
F - WELFARE							
4441	ADMINISTRATION	0	29,288	30,210	103.15%	0	-922
4442	DIRECT ASSISTANCE	0	128,844	50,353	39.08%	0	78,492
	SUB TOTAL:	0	158,132	80,562	50.95%	0	77,570
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	854	192,272	198,253	102.65%	2,101	-7,228
4550	LIBRARY	0	810,000	810,000	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	1,650	1,888	114.43%	0	-238
4589	OTHER - FLOWER GARDENS	0	500	247	49.37%	0	253
4611	CONSERVATION COMMISSION	0	3,601	3,601	100.00%	0	0
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0
	SUB TOTAL:	854	1,008,023	1,013,989	100.51%	2,101	-7,213
H - MUNICIPAL DEBT SERVICE							
4711	PRINCIPAL - LONG TERM	0	2,243,380	2,309,994	102.97%	0	-66,614
4721	INTEREST - LONG TERM	0	987,284	1,044,070	105.75%	0	-56,776
4723	INTEREST - TAX ANTICIPATION	0	80,000	8,787	10.98%	0	71,213
	SUB TOTAL:	0	3,310,674	3,362,852	101.58%	0	-52,178
	TOTAL OPERATING BUDGET	597,239	24,672,878	24,276,863	96.07%	657,542	335,712
	TOTAL WARRANT ARTICLES	0	630,902	621,936	98.58%	0	8,966
	GRAND TOTAL	597,239	25,303,780	24,898,799	96.13%	657,542	344,678

2009 Un-audited Financial Report

Calculation of estimated 2008 YE "Departmental Savings"

1/26/09

Month of December '08

	Budget	Month's Actual
Total Operating Cost (w/o WA)	24,672,878	24,276,863
POs (2007 for Budget)	601,623	657,542
Less: Grant Expenses	-	(232,032)
Less: Debt	(3,310,674)	(3,362,852)
Operating Departments Exp	21,963,827	21,339,521
Month Annualized	21,339,521	21,339,521
(Under) / Over Budget	(624,306)	
Percentage	-2.84%	

	POs
December '07	601,623
December '06	634,915
December '05	803,449

2009 Un-audited Financial Report

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008							JAN 1 - DEC 31 Target by month = 100% Issue 1/22/09 Ann Rep Ed.
ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
A - GENERAL GOVERNMENT							
4130 - EXECUTIVE							
BOARD OF SELECTMEN							
010 001 41301 1300 0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	0
010 001 41301 6100 0000	Supplies & Expenses	0	500	3,206	641.26%	0	-2,706
	Subtotal	0	15,500	18,206	117.46%	0	-2,706
TOWN MANAGER							
010 002 41302 1100 0000	Regular Wages	0	93,700	94,602	100.96%	0	-902
010 002 41302 6100 0000	Supplies & Expenses	585	1,500	6,663	319.57%	0	-4,578
010 002 41302 8750 0000	Motor Vehicle Allowance	0	1,200	0	0.00%	0	1,200
	Subtotal	585	96,400	101,265	104.41%	0	-4,280
BUDGET COMMITTEE							
010 003 41304 1200 0000	P/T Wages	0	1,839	1,710	92.99%	0	129
010 003 41304 6100 0000	Supplies & Expenses	0	0	110	NA	0	-110
	Subtotal	0	1,839	1,820	98.97%	0	19
TRUSTEES OF THE TRUST FUNDS							
010 004 41305 1200 0000	P/T Wages	0	2,000	0	0.00%	0	2,000
010 004 41305 6100 0000	Supplies & Expenses	0	350	0	0.00%	0	350
	Subtotal	0	2,350	0	0.00%	0	2,350
HIGHWAY SAFETY COMMITTEE							
010 005 41306 1200 0000	P/T Wages	0	0	0	NA	0	0
010 005 41306 6100 0000	Supplies & Expenses	0	0	0	NA	0	0
	Subtotal	0	0	0	NA	0	0
HERITAGE COMMISSION							
010 006 41308 6100 0000	Supplies & Expenses	0	450	1,200	266.67%	0	-750
010 006 41308 7210 0000	Heritage Comm. Improvements	0	750	0	0.00%	0	750
	Subtotal	0	1,200	1,200	100.00%	0	0
	Total Executive (4130)	585	117,289	122,491	103.92%	0	-4,617

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						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008		JAN 1 - DEC 31 Target by month = 100% Issue 1/22/09 Ann Rep Ed.			
		ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE		
4140 - ELECTION, REGISTRATION & VITAL STATISTICS											
TOWN CLERK											
010	007	41401	1100	0000	Regular Wages	0	83,901	84,923	101.22%	0	-1,022
010	007	41401	1200	0000	P/T Wages	0	25,939	22,896	87.50%	0	3,243
010	007	41401	1300	0000	Elected Official's Wages	0	50,560	52,093	103.03%	0	-1,533
010	007	41401	3420	0000	Computer Support	0	6,305	6,305	100.00%	0	0
010	007	41401	3910	0000	Staff Development	0	1,130	1,504	133.10%	0	-374
010	007	41401	4300	0000	Repairs & Maintenance	249	3,700	48	1.22%	0	3,901
010	007	41401	6100	0000	Supplies & Expenses	0	28,175	11,724	44.79%	20,000	-5,549
					Subtotal	249	197,710	179,293	90.57%	20,000	-1,334
VOTER REGISTRATION											
010	008	41402	1200	0000	P/T Wages	0	1,225	203	16.58%	0	1,022
010	008	41402	1300	0000	Elected Official's Wages	0	3,700	3,527	95.33%	0	173
010	008	41402	6100	0000	Supplies & Expenses	528	750	1,006	83.43%	0	212
010	008	41402	7400	0000	New Equipment	0	0	0	NA	0	0
					Subtotal	528	5,675	4,796	77.32%	0	1,407
ELECTION ADMINISTRATION											
010	009	41403	1200	0000	P/T Wages	0	16,520	15,381	93.11%	0	1,139
010	009	41403	1300	0000	Elected Official's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expenses	0	1,700	1,141	67.14%	0	559
010	009	41403	6100	0000	Supplies & Expenses	873	12,850	21,476	156.50%	0	-7,753
					Subtotal	873	32,070	38,999	118.38%	0	-6,056
					Total - Election, Reg. & Vital (4130)	1,650	235,455	223,088	94.09%	20,000	-5,983
4150 - FINANCIAL ADMINISTRATION											
FINANCE											
010	011	41501	1100	0000	Regular Wages	0	224,800	225,058	100.20%	0	-458
010	011	41501	1200	0000	P/T Wages	0	0	3,050	NA	0	-3,050
010	011	41501	1300	0000	Elected Official's Wages	0	17,438	17,967	103.03%	0	-529
010	011	41501	1400	0000	O/T Wages	0	1,586	2,650	167.09%	0	-1,064
010	011	41501	3210	0000	Registry of Deeds	0	2,250	1,829	81.27%	0	421
010	011	41501	3300	0000	Contracted Services	0	550	0	0.00%	0	550
010	011	41501	3910	0000	Staff Development	0	2,000	1,365	68.27%	0	635
010	011	41501	4300	0000	Repairs & Maintenance	1,104	11,656	10,273	80.51%	0	2,487
010	011	41501	4400	0000	Rentals & Leases	0	960	521	54.22%	0	440
010	011	41501	6100	0000	Supplies & Expenses	0	18,985	16,425	86.52%	0	2,560
010	011	41501	6250	0000	Postage	0	25,000	25,488	101.95%	0	-488
010	011	41501	7450	0000	Replacement Equipment	4,850	1,000	4,850	82.91%	0	1,000
010	011	41501	8150	0000	Public Notices/Advertisements	0	5,300	11,704	220.84%	0	-6,404
					Subtotal	5,954	311,325	321,179	101.23%	0	-3,900
AUDIT SERVICES											
010	000	41502	3010	0000	Audit Services	12,500	25,000	34,175	91.13%	0	3,325
					Subtotal	12,500	25,000	34,175	91.13%	0	3,325
ASSESSING											
010	012	41503	1100	0000	Regular Wages	0	155,488	145,866	93.81%	0	9,622
010	012	41503	1200	0000	P/T Wages	0	22,761	19,908	87.47%	0	2,853
010	012	41503	3301	0000	Professional Services - Mapping	0	6,300	4,900	77.78%	0	1,400
010	012	41503	6100	0000	Supplies & Expenses	0	8,365	6,125	73.23%	0	2,240
010	012	41503	6160	0000	Data Processing	0	9,400	6,573	69.92%	0	2,827
010	012	41503	8750	0000	Motor Vehicle Allowance	0	7,880	2,628	33.35%	0	5,252
					Subtotal	0	210,194	186,001	88.49%	0	24,193

2009 Un-audited Financial Report

						TOWN OF HAMPTON EXPENDITURE REPORT			JAN 1 - DEC 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2008			Issue 1/22/09 Ann Rep Ed.		
		ACCOUNT #		DESCRIPTION		2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
TAX COLLECTION											
010	013	41504	1200	0000	P/T Wages	0	31,098	27,159	87.33%	0	3,939
010	013	41504	1300	0000	Elected Officials Wages	0	46,992	48,915	104.09%	0	-1,923
010	013	41504	3250	0000	Tax Liens/Instruments	0	2,500	2,607	104.28%	0	-107
010	013	41504	3910	0000	Staff Development	0	425	405	95.29%	0	20
010	013	41504	6100	0000	Supplies & Expenses	0	15,164	17,010	112.17%	0	-1,846
Subtotal						0	96,179	96,096	99.91%	0	83
MANAGEMENT INFORMATION SYSTEMS											
010	014	41508	1100	0000	Regular Wages	0	54,100	56,089	103.68%	0	-1,989
010	014	41508	1400	0000	OT Wages	0	11,705	13,991	119.53%	0	-2,286
010	014	41508	3910	0000	Staff Development	0	2,250	3,150	139.98%	0	-900
010	014	41508	4300	0000	Repairs & Maintenance	1,975	20,169	14,000	63.22%	0	8,144
010	014	41508	6100	0000	Supplies & Expenses	3,987	11,700	17,409	111.12%	0	-1,742
010	014	41508	7400	0000	New Equipment	2,087	8,500	15,066	142.57%	7,654	-12,152
010	014	41508	7450	0000	Replacement Equipment	0	40,500	38,077	94.02%	0	2,423
010	014	41508	8750	0000	Motor Vehicle Allowance	0	1,000	376	37.63%	0	624
Subtotal						8,009	149,924	158,167	100.14%	7,654	-7,878
HUMAN RESOURCES											
010	015	41507	6100	0000	Supplies & Expenses	0	3,000	750	25.00%	0	2,250
Subtotal						0	3,000	750	25.00%	0	2,250
Total - Financial Admin. (4150)						26,463	795,622	796,358	96.87%	7,654	18,074
4153 - LEGAL											
TOWN ATTORNEY'S OFFICE											
010	016	41531	1100	0000	Regular Wages	0	86,577	89,163	102.99%	0	-2,586
010	016	41531	1200	0000	P/T Wages	0	31,294	21,733	69.45%	0	9,561
010	016	41531	3910	0000	Staff Development	0	5,820	11,424	196.29%	0	-5,604
010	016	41531	6100	0000	Supplies & Expenses	0	4,000	5,082	127.05%	0	-1,082
010	016	41531	8750	0000	Motor Vehicle Allowance	0	700	468	66.79%	0	232
Subtotal						0	128,391	127,869	99.59%	0	522
LEGAL EXPENSES											
010	000	41532	3220	0000	Damages & Judgments	0	10,000	0	0.00%	0	10,000
010	000	41532	3230	0000	Outside Counsel Fees	0	45,000	74,718	166.04%	0	-29,718
010	000	41532	3240	0000	Collective Bargaining	0	100,000	66,833	66.83%	0	33,167
010	000	41532	6800	0000	Litigation Expenses	0	65,000	40,152	61.77%	0	24,848
Subtotal						0	220,000	181,703	82.59%	0	38,297
Total - Legal (4153)						0	348,391	309,572	88.86%	0	38,819
4155 - PERSONNEL ADMINISTRATION											
010	000	41552	1911	0000	Employee Separation Costs	0	214,068	263,757	123.21%	0	-49,689
010	000	41552	1912	0000	Bank Buy-Back Program	0	120,000	108,850	90.71%	0	11,150
000	41552	1913	0000	Taxable Benefits Costs	0	0	0	NA	0	0	
010	000	41552	1940	0000	Merit Pay	0	9,618	0	0.00%	0	9,618
010	000	41552	2200	0000	Social Security	0	309,514	295,640	95.52%	0	13,874
010	000	41552	2250	0000	Medicare	0	138,506	133,999	96.75%	0	4,507
010	000	41552	2300	0000	NH Retirement (Group I)	0	351,154	349,725	99.59%	0	1,429
010	002	41552	2310	0000	401 Retirement	0	7,963	8,266	103.81%	0	-303
010	000	41552	2320	0000	NH Retirement (Policemen)	0	358,794	299,835	83.57%	0	58,959
010	000	41552	2330	0000	NH Retirement (Firemen)	0	469,635	422,238	89.91%	0	47,397
Total - Personnel Admin. (4155)						0	1,979,252	1,882,311	95.10%	0	96,941

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ACCOUNT #		DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
4191 - PLANNING, ZONING & OFFICE OF PLANNING								
PLANNING BOARD								
010	017	41911 1200 0000	0	10,875	12,836	118.03%	0	-1,961
010	017	41911 3230 0000	0	1,000	0	0.00%	0	1,000
010	017	41911 3300 0000	9,250	16,000	16,896	66.91%	0	8,354
010	017	41911 6100 0000	0	1,107	2,674	241.52%	0	-1,567
010	017	41911 7450 0000	0	0	0	NA	0	0
010	017	41911 8150 0000	0	4,000	3,330	83.26%	0	670
Subtotal			9,250	32,982	35,735	84.62%	0	6,497
ZONING BOARD								
010	018	41912 1200 0000	0	1,710	1,100	64.33%	0	610
010	018	41912 3230 0000	0	1,500	0	0.00%	0	1,500
010	018	41912 6100 0000	0	6,600	1,231	18.64%	0	5,369
010	018	41912 7450 0000	0	0	0	NA	0	0
Subtotal			0	9,810	2,331	23.76%	0	7,479
OFFICE OF PLANNING								
010	019	41913 1100 0000	0	53,393	65,421	122.53%	0	-12,028
010	019	41913 1200 0000	0	28,347	16,683	58.85%	0	11,664
010	019	41913 3300 0000	0	0	0	NA	0	0
010	019	41913 3910 0000	0	1,240	1,283	103.49%	0	-43
010	019	41913 6100 0000	5,000	2,150	1,222	17.06%	0	5,928
010	019	41913 7400 0000	0	0	0	NA	0	0
Subtotal			5,000	85,130	84,609	93.87%	0	5,521
Total Planning, Zoning & Office of Planning (4191)			14,250	127,922	122,675	86.29%	0	19,497
4194 - GENERAL GOVERNMENT BUILDINGS								
TOWN OFFICE BUILDING								
010	020	41941 3410 0000	0	16,600	17,439	105.06%	0	-839
010	020	41941 3600 0000	0	18,623	17,479	93.85%	0	1,144
010	020	41941 4100 0000	0	18,200	21,866	120.14%	0	-3,666
010	020	41941 4110 0000	0	17,200	9,427	54.81%	0	7,773
010	020	41941 4120 0000	0	2,000	1,704	85.18%	0	296
010	020	41941 6300 0000	0	14,250	30,030	210.74%	0	-15,780
Subtotal			0	86,873	97,945	112.74%	0	-11,072
DISTRICT COURT								
010	020	41942 3600 0000	0	0	0	NA	0	0
010	020	41942 4100 0000	0	400	378	94.51%	0	22
010	020	41942 4110 0000	0	0	0	NA	0	0
010	020	41942 4120 0000	0	0	0	NA	0	0
010	020	41942 6300 0000	0	0	244	NA	0	-244
Subtotal			0	400	622	155.55%	0	-222
Total - General Gov. Bldg. (4194)			0	87,273	98,567	112.94%	0	-11,294

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					GENERAL FUND		Target by month = 100%	
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ACCOUNT #		DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
4195 - CEMETERIES								
010	021	41951 1100 0000	0	41,500	41,548	100.12%	0	-48
010	021	41951 1200 0000	0	32,118	39,812	123.96%	0	-7,696
010	021	41951 2100 0000	0	500	0	0.00%	0	500
010	021	41951 2200 0000	0	4,584	5,075	111.20%	0	-511
010	021	41951 2250 0000	0	1,087	1,187	111.25%	0	-120
010	021	41951 2300 0000	0	3,627	3,714	102.41%	0	-87
010	021	41951 3300 0000	0	2,110	1,116	52.87%	0	994
010	021	41951 3410 0000	0	444	513	115.52%	0	-69
010	021	41951 4100 0000	0	350	398	113.80%	0	-48
010	021	41951 4110 0000	0	1,140	1,371	120.26%	0	-231
010	021	41951 4120 0000	0	721	762	105.89%	0	-41
010	021	41951 4300 0000	0	2,500	739	29.55%	0	1,761
010	021	41951 6100 0000	0	2,000	4,086	204.30%	0	-2,086
010	021	41951 6350 0000	0	1,000	2,112	211.21%	0	-1,112
010	021	41951 7340 0000	0	0	0	NA	0	0
010	021	41951 7450 0000	0	6,000	0	0.00%	0	6,000
Total - Cemeteries (4195)			0	99,639	102,434	102.80%	0	-2,795
4196 - MUNICIPAL INSURANCE								
010	000	41961 5200 0000	0	249,040	256,058	102.82%	0	-7,018
010	000	41969 2100 0000	0	2,501,731	2,178,845	87.09%	0	323,086
010	000	41969 2150 0000	0	39,950	28,325	70.90%	0	11,625
010	000	41969 2500 0000	0	12,652	4,788	37.85%	0	7,864
010	000	41969 2600 0000	0	266,948	369,214	138.31%	0	-102,266
010	000	41969 5600 0000	0	13,824	14,027	101.47%	0	-203
Total - Municipal Insurance (4196)			0	3,084,145	2,851,057	92.44%	0	233,088
4199 - OTHER GENERAL GOVERNMENT								
PARKING ADMINISTRATION								
010	022	41991 1200 0000	0	41,671	39,047	93.70%	0	2,624
010	022	41991 3410 0000	0	800	506	63.29%	0	294
010	022	41991 4100 0000	0	250	867	346.75%	0	-617
010	022	41991 4120 0000	0	320	799	249.69%	0	-479
010	022	41991 4400 0000	0	11,000	11,000	100.00%	0	0
010	022	41991 6100 0000	0	1,130	1,861	164.72%	0	-731
Total - Other General Gov. (4199)			0	55,171	54,081	98.02%	0	1,090
Total A - General Government			42,948	6,930,159	6,562,833	94.11%	27,654	382,821

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ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
B - PUBLIC SAFETY							
4210 - POLICE DEPARTMENT							
ADMINISTRATION							
010 023 42101 1100 0000	Regular Wages	0	349,524	356,926	102.12%	0	-7,402
010 023 42101 1400 0000	O/T Wages	0	9,977	29,578	296.46%	0	-19,601
010 023 42101 1900 0000	Uniform Pay	0	600	600	100.00%	0	0
010 023 42101 1930 0000	Holiday Pay	0	2,660	2,660	100.01%	0	0
010 023 42101 1950 0000	Career Incentives	0	2,000	4,000	200.00%	0	-2,000
010 023 42101 2400 0000	Tuition Reimbursement	0	2,500	4,812	192.47%	0	-2,312
010 023 42101 4400 0000	Rentals & Leases	2,825	4,878	5,878	78.34%	0	1,625
010 023 42101 4900 0000	Uniform Allowance	0	2,450	1,975	80.59%	0	475
010 023 42101 6100 0000	Supplies & Expenses	450	21,530	22,399	101.91%	710	-1,129
010 023 42101 6150 0000	Computer Supplies & Expenses	0	19,410	15,050	77.54%	0	4,360
010 023 42101 6350 0000	Gasoline	0	3,900	5,877	150.69%	0	-1,977
010 023 42101 6600 0000	Vehicle Maintenance	92	3,680	1,017	26.95%	0	2,755
010 023 42101 7400 0000	New Equipment	0	14,000	0	0.00%	0	14,000
010 023 42101 7450 0000	Replacement Equipment	0	5,000	129	2.59%	0	4,871
010 023 42101 8100 0000	Training & Recruitment	0	3,000	663	22.10%	0	2,337
	Subtotal	3,167	445,109	451,563	100.73%	710	-3,997
CRIME CONTROL & INVESTIGATIONS							
010 023 42102 1100 0000	Regular Wages	0	182,333	261,197	143.25%	0	-78,864
010 023 42102 1200 0000	P/T Wages	0	1,419	0	0.00%	0	1,419
010 023 42102 1400 0000	O/T Wages	0	13,564	35,423	261.15%	0	-21,859
010 023 42102 1450 0000	O/T Training Wages	0	0	1,531	NA	0	-1,531
010 023 42102 1470 0000	Court Wages	0	100	142	142.04%	0	-42
010 023 42102 1900 0000	Uniform Pay	0	2,400	2,400	100.00%	0	0
010 023 42102 1930 0000	Holiday Pay	0	9,789	11,215	114.57%	0	-1,426
010 023 42102 1950 0000	Career Incentives	0	2,300	1,300	56.52%	0	1,000
010 023 42102 3920 0000	Consultants	0	250	0	0.00%	0	250
010 023 42102 4400 0000	Rentals & Leases	200	2,268	2,198	89.06%	0	270
010 023 42102 4900 0000	Uniform Allowance	0	2,025	2,498	123.35%	0	-473
010 023 42102 6100 0000	Supplies & Expenses	0	6,975	3,245	46.52%	0	3,730
010 023 42102 6350 0000	Gasoline	0	3,666	7,216	196.85%	0	-3,550
010 023 42102 6600 0000	Vehicle Maintenance	320	3,000	8,307	250.20%	0	-4,987
010 023 42102 7400 0000	New Equipment	0	0	0	NA	0	0
010 023 42102 7400 0000	New Equipment	0	2,100	1,808	86.11%	2,085	-1,793
010 023 42102 8100 0000	Training & Recruitment	0	2,100	1,808	86.11%	2,085	-1,793
010 023 42102 8200 0000	Mounted Patrol Expenses	2,384	20,600	30,755	133.81%	0	-7,771
	Subtotal	2,904	252,789	369,236	144.41%	2,085	-115,628
TRAFFIC CONTROL & PATROL							
010 023 42103 1100 0000	Regular Wages	0	1,420,355	1,274,161	89.71%	0	146,194
010 023 42103 1400 0000	O/T Wages	0	30,788	33,080	107.52%	0	-2,312
010 023 42103 1450 0000	O/T Training Wages	0	103,369	144,469	139.76%	0	-41,100
010 023 42103 1470 0000	Court Wages	0	32,079	31,335	97.68%	0	744
010 023 42103 1900 0000	Uniform Pay	0	15,000	13,200	88.00%	0	1,800
010 023 42103 1910 0000	Sick Leave Wages	0	74,496	43,092	57.85%	0	31,404
010 023 42103 1920 0000	Vacation Wages	0	80,000	89,511	111.89%	0	-9,511
010 023 42103 1930 0000	Holiday Pay	0	52,365	44,946	85.83%	0	7,419
010 023 42103 1950 0000	Career Incentives	0	13,400	13,983	104.35%	0	-583
010 023 42103 1950 0000	Personal days	0	11,292	7,538	66.75%	0	3,754
010 023 42103 3920 0000	Consultants	0	250	0	0.00%	0	250
010 023 42103 4400 0000	Rentals & Leases	8,841	26,030	28,041	85.31%	0	4,830
010 023 42103 4900 0000	Uniform Allowance	2,432	7,450	8,219	83.17%	0	1,663
010 023 42103 6350 0000	Gasoline	5,000	50,240	94,509	171.09%	0	-39,269
010 023 42103 6600 0000	Vehicle Maintenance	11,881	36,500	50,654	104.74%	0	-2,293
010 023 42103 6850 0000	Intoxilyzer	0	500	679	135.80%	0	-179
010 023 42103 7400 0000	New Equipment	0	0	0	NA	65,000	-65,000
010 023 42103 7450 0000	Replacement Equipment	0	0	0	NA	0	0
010 023 42103 7650 0000	Vehicle Replacement	0	46,700	32,551	69.70%	26,597	-12,448
010 023 42103 8100 0000	Training & Recruitment	0	2,500	75	3.00%	0	2,425
	Subtotal	26,134	2,003,294	1,910,044	94.12%	91,597	27,787

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		ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
TRAINING									
010	023	42104	3930 0000	0	4,500	505	11.23%	0	3,995
010	023	42104	3960 0000	0	4,900	0	0.00%	0	4,900
010	023	42104	6100 0000	0	800	2,144	268.00%	0	-1,344
010	023	42104	8100 0000	13,545	22,331	27,897	77.76%	7,882	96
Subtotal				13,545	32,531	30,547	66.30%	7,882	7,647
SUPPORT SERVICES									
010	023	42105	1100 0000	0	136,822	138,015	100.87%	0	-1,193
010	023	42105	1200 0000	0	409,180	412,654	100.85%	0	-3,494
010	023	42105	1400 0000	0	6,089	14,371	236.80%	0	-8,302
010	023	42105	1450 0000	0	42,552	43,357	101.89%	0	-805
010	023	42105	1470 0000	0	5,000	4,972	99.45%	0	28
010	023	42105	1900 0000	0	12,000	9,600	80.00%	0	2,400
010	023	42105	1910 0000	0	6,253	10,965	175.36%	0	-4,712
010	023	42105	1920 0000	0	10,000	6,434	64.34%	0	3,566
010	023	42105	1930 0000	0	5,668	5,668	100.00%	0	0
010	023	42105	1960 0000	0	2,501	798	31.91%	0	1,703
010	023	42105	1960 0000	1,658	29,000	33,321	108.69%	0	-2,863
010	023	42105	3410 0000	0	500	0	0.00%	0	500
010	023	42105	3500 0000	0	500	0	0.00%	0	500
010	023	42105	4310 0000	1,535	12,750	18,910	132.36%	4,943	-9,568
010	023	42105	4900 0000	41,165	28,350	48,020	71.13%	2,425	17,070
010	023	42105	6100 0000	0	1,000	880	88.02%	0	120
010	023	42105	8100 0000	5,750	22,065	22,029	79.20%	875	4,911
Subtotal				50,108	727,690	769,995	99.00%	8,243	-440
SPECIAL DETAILS									
010	023	42106	1980 0000	0	0	11,806	NA	0	-11,806
010	023	42106	1990 0000	0	0	0	NA	0	0
Subtotal				0	0	11,806	NA	0	-11,806
POLICE STATION & BUILDINGS									
010	023	42107	1100 0000	0	35,298	35,569	100.77%	0	-271
010	023	42107	1400 0000	0	3,972	2,304	58.01%	0	1,668
010	023	42107	1900 0000	0	300	300	100.00%	0	0
010	023	42107	1920 0000	0	0	0	NA	0	0
010	023	42107	3600 0000	0	3,840	600	15.63%	0	3,240
010	023	42107	4100 0000	6,000	71,024	82,894	107.62%	0	-5,870
010	023	42107	4110 0000	1,500	38,817	25,299	62.75%	0	15,018
010	023	42107	4120 0000	500	3,500	3,197	79.92%	0	803
010	023	42107	6300 0000	6,780	56,680	34,737	54.76%	8,127	20,576
010	023	42107	7400 0000	0	0	0	NA	0	0
010	023	42107	8990 0000	15,585	0	11,652	NA	0	3,933
Subtotal				30,345	213,431	196,552	80.63%	8,127	39,097
Total - Police Department (4210)				126,203	3,874,844	3,739,744	98.39%	118,644	-57,341

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4220 - FIRE DEPARTMENT									
ADMINISTRATION									
D10	024	42201	1100 0000 Regular Wages	0	223,239	201,781	90.39%	0	21,458
D10	024	42201	1400 0000 O/T Wages	0	0	1,373	NA	0	-1,373
D10	024	42201	1930 0000 Holiday Pay	0	79,733	93,432	117.18%	0	-13,699
D10	024	42201	1950 0000 Career Incentives	0	0	5,328	NA	0	-5,328
D10	024	42201	3910 0000 Staff Development	0	1,405	1,057	75.20%	0	348
D10	024	42201	4400 0000 Rentals & Leases	0	0	916	NA	0	-916
D10	024	42201	4900 0000 Uniform Allowance	0	34,540	37,152	107.56%	272	-2,684
D10	024	42201	6100 0000 Supplies & Expenses	0	10,000	7,530	75.30%	133	2,338
D10	024	42201	6350 0000 Gasoline	0	6,500	6,979	107.38%	0	-479
D10	024	42201	7400 0000 New Equipment	0	1,400	4,500	321.43%	0	-3,100
Subtotal				0	358,817	360,048	100.91%	404	-3,635
FIRE SUPPRESSION									
D10	024	42202	1100 0000 Regular Wages	0	1,799,781	1,748,924	97.18%	0	50,837
D10	024	42202	1200 0000 P/T Wages	0	0	0	NA	0	0
D10	024	42202	1400 0000 O/T Wages	0	45,198	181,115	400.73%	0	-135,919
D10	024	42202	1460 0000 O/T Callback	0	90,000	45,286	50.32%	0	44,712
D10	024	42202	1910 0000 Sick Leave Wages	0	93,421	62,457	66.86%	0	30,964
D10	024	42202	1920 0000 Vacation Wages	0	223,236	187,345	83.92%	0	35,891
D10	024	42202	1950 0000 Career Incentives	0	(69,843)	-43,220	61.88%	0	-26,623
D10	024	42202	4920 0000 Protective Clothing	0	37,500	29,619	78.98%	15	7,867
D10	024	42202	8350 0000 Gasoline	0	2,210	2,613	118.23%	0	-403
D10	024	42202	8360 0000 Diesel Fuel	0	11,010	19,164	174.06%	0	-8,154
D10	024	42202	8670 0000 Technical Hazards Expenses	0	8,155	6,040	74.06%	0	2,115
D10	024	42202	7400 0000 New Equipment	11,000	0	11,000	NA	0	0
D10	024	42202	7410 0000 Equipment, Other	11,098	10,278	4,804	22.47%	2,515	14,058
D10	024	42202	7450 0000 Replacement Equipment	59,098	34,386	76,303	82.51%	34,794	-18,615
Subtotal				80,195	2,285,310	2,331,452	98.58%	37,323	-3,271
FIRE PREVENTION									
D10	024	42203	1100 0000 Regular Wages	0	129,852	130,875	100.78%	0	-1,023
D10	024	42203	1200 0000 P/T Wages	0	12,178	12,225	100.38%	0	-47
D10	024	42203	1400 0000 O/T Wages	0	16,921	14,487	80.42%	0	1,534
D10	024	42203	6100 0000 Supplies & Expenses	0	4,596	3,037	66.09%	0	1,559
D10	024	42203	6350 0000 Gasoline	0	3,000	3,287	109.56%	0	-287
D10	024	42203	7400 0000 New Equipment	3,984	0	0	NA	0	3,984
Subtotal				3,984	165,847	163,911	96.83%	0	5,720
TRAINING									
D10	024	42204	3500 0000 Medical Services	0	4,600	7,214	150.29%	842	-3,256
D10	024	42204	7400 0000 New Equipment	0	0	0	NA	0	0
D10	024	42204	8100 0000 Training & Recruitment	900	27,028	21,141	75.70%	0	6,787
Subtotal				900	31,628	28,355	89.64%	842	3,531
COMMUNICATIONS									
D10	024	42205	1100 0000 Regular Wages	0	130,070	119,793	92.10%	0	10,277
D10	024	42205	1400 0000 O/T Wages	0	23,675	22,084	93.28%	0	1,591
D10	024	42205	3410 0000 Telephone	0	18,858	17,617	88.72%	0	2,241
D10	024	42205	4310 0000 Radio Maintenance	8,284	8,502	15,884	89.19%	0	1,922
D10	024	42205	4400 0000 Rentals & Leases	0	8,400	8,006	95.31%	0	364
D10	024	42205	7400 0000 New Equipment	0	0	132	NA	0	-132
D10	024	42205	7450 0000 Replacement Equipment	0	0	2,286	NA	0	-2,286
Subtotal				8,284	191,505	185,782	92.99%	0	14,007

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TOWN OF HAMPTON										
EXPENDITURE REPORT							JAN 1 - DEC 31			
GENERAL FUND							Target by month = 100%			
FISCAL YEAR 2008							Issue 1/22/09	Ann Rep Ed.		
		ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE	
REPAIR SERVICES										
010	024	42206	1400 0000	O/T Wages	0	2,510	2,387	94.28%	0	143
010	024	42206	6100 0000	Supplies & Expenses	0	0	0	NA	0	0
010	024	42206	6360 0000	Diesel Fuel	0	130	118	90.58%	0	12
010	024	42206	6600 0000	Vehicle Maintenance	0	84,400	71,781	85.03%	244	12,395
Subtotal					0	87,040	74,246	85.30%	244	12,551
FIRE STATIONS & BUILDINGS										
010	024	42208	4100 0000	Electric	0	27,442	28,783	104.89%	0	-1,341
010	024	42208	4110 0000	Heating Fuel	0	22,000	19,199	87.27%	0	2,801
010	024	42208	4120 0000	Water	0	1,370	807	58.92%	0	563
010	024	42208	6300 0000	Building Maintenance	3,503	16,500	21,850	109.24%	2,400	-4,247
010	024	42208	6305 0000	Prior Maint. & Exp	0	0	2,008	NA	0	-2,008
010	024	42208	8990 0000	Grants	0	0	202,445	NA	0	-202,445
Subtotal					3,503	67,312	275,093	388.47%	2,400	-208,678
Total - Fire Department (4220)					96,886	3,185,459	3,418,887	104.16%	41,213	-177,775
4240 - BUILDING & CODE INSPECTION										
010	025	42401	1100 0000	Regular Wages	0	138,594	138,721	101.56%	0	-2,127
010	025	42401	1200 0000	P/T Wages	0	31,335	28,514	91.00%	0	2,821
010	025	42401	1400 0000	O/T Wages	0	1,800	2,061	114.49%	0	-281
010	025	42401	3810 0000	Staff Development	0	1,650	2,098	125.32%	0	-418
010	025	42401	4300 0000	Repairs & Maintenance	0	800	41	5.06%	0	760
010	025	42401	4400 0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4810 0000	Uniform Expense	0	300	0	0.00%	0	300
010	025	42401	6100 0000	Supplies & Expenses	0	2,000	2,159	107.95%	0	-159
010	025	42401	6350 0000	Gasoline	0	1,600	2,890	179.73%	0	-1,290
010	025	42401	6600 0000	Vehicle Maintenance	0	1,000	1,100	110.03%	0	-100
010	025	42401	7450 0000	Replacement Equipment	0	0	0	NA	0	0
010	025	42401	8750 0000	Motor Vehicle Allowance	0	0	0	NA	0	0
Total - Bldg. & Code Insp. (4240)					0	177,079	177,523	100.25%	0	-444
4290 - EMERGENCY MANAGEMENT										
010	000	42901	6810 0000	Civil Defense Expenses	0	3,000	529	17.62%	0	2,471
Total - Emergency Mgmt. (4290)					0	3,000	529	17.62%	0	2,471
4299 - OTHER SAFETY SERVICES										
OTHER SERVICES										
010	000	42991	5700 0000	Tree Planting & Removal	0	4,000	4,200	105.00%	0	-200
010	000	42991	8890 0000	Lifeguards	0	28,340	17,460	61.61%	0	10,880
010	000	42992	4140 0000	Hydrants	0	360,000	336,783	93.55%	0	23,217
Total - Other Services					0	392,340	358,443	91.36%	0	33,897
Total B - Public Safety					225,069	7,432,722	7,695,126	100.51%	159,857	-199,192

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TOWN OF HAMPTON EXPENDITURE REPORT							JAN 1 - DEC 31	
GENERAL FUND							Target by month = 100%	
FISCAL YEAR 2008							Issue 1/22/09	Ann Rep Ed.
ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING								
4311 - HIGHWAYS & STREETS								
ADMINISTRATION								
010 026 43111 1100 0000	Regular Wages	0	726,628	670,510	92.26%	0	56,118	
010 026 43111 1200 0000	P/T Wages	0	154,678	121,169	78.34%	0	33,507	
010 026 43111 1400 0000	C/T Wages	0	145,000	84,421	58.22%	0	60,579	
010 026 43111 1950 0000	Career Incentives	0	1,000	1,000	100.00%	0	0	
010 026 43111 3410 0000	Telephone	0	5,500	10,617	193.03%	0	-5,117	
010 026 43111 3501 0000	Drug & Alcohol Testing	0	1,100	4,155	377.73%	0	-3,055	
010 026 43111 3910 0000	Staff Development	0	500	2,501	500.30%	0	-2,001	
010 026 43111 4100 0000	Electric	0	11,000	8,737	79.43%	0	2,263	
010 026 43111 4110 0000	Heating Fuel	0	18,720	22,470	120.03%	0	-3,750	
010 026 43111 4120 0000	Water	0	1,857	2,438	131.26%	0	-581	
010 026 43111 4400 0000	Rentals & Leases	0	500	288	57.21%	0	214	
010 026 43111 4450 0000	Uniform Rental	991	7,325	9,731	117.01%	400	-1,815	
010 026 43111 6100 0000	Supplies & Expenses	7,370	33,100	23,444	57.93%	602	16,424	
010 026 43111 6300 0000	Building Maintenance	0	11,000	14,544	132.22%	0	-3,544	
010 026 43111 6350 0000	Gasoline	0	22,000	29,508	129.57%	297	-6,804	
010 026 43111 6360 0000	Diesel Fuel	0	16,000	22,893	143.06%	0	-6,893	
010 026 43111 6600 0000	Vehicle Maintenance	19,503	87,000	81,714	76.72%	2,384	22,408	
010 026 43111 7400 0000	New Equipment	25,000	0	25,000	NA	3,000	-3,000	
010 026 43111 7450 0000	Replacement Equipment	0	0	74,660	NA	0	-74,660	
	Subtotal	52,864	1,242,806	1,208,798	93.29%	6,683	80,291	
ENGINEERING								
010 026 43112 3100 0000	Engineering	48,050	5,000	10,757	20.26%	0	42,293	
	Total - Engineering	48,050	5,000	10,757	20.26%	0	42,293	
	Total - Highways & Streets (4311)	100,914	1,247,806	1,219,552	90.42%	6,683	122,585	
4312 - PAVING & RECONSTRUCTION								
PAVING								
010 026 43121 7320 0000	Paving & Reconstruction	0	100,000	33,532	33.53%	88,681	-22,213	
	Subtotal	0	100,000	33,532	33.53%	88,681	-22,213	
CLEANING & MAINTENANCE								
010 026 43122 4300 0000	Repairs & Maintenance	5,243	90,525	79,570	83.09%	13,637	2,560	
010 026 43122 4410 0000	Hired Equipment - Summer	2,500	7,000	25,685	270.15%	2,665	-18,630	
010 026 43122 6820 0000	Street Signs	900	5,000	8,898	116.89%	0	-998	
	Subtotal	8,643	102,525	112,131	100.87%	16,302	-17,265	
STORM DRAINAGE								
010 026 43123 4300 0000	Repairs & Maintenance	0	6,000	2,698	44.93%	0	3,304	
010 026 43123 7310 0000	Drainage Construction	0	120,000	28,473	22.06%	87,158	6,369	
	Subtotal	0	126,000	29,169	23.15%	87,158	9,673	
SIDEWALKS & CURBS								
010 026 43124 7330 0000	Sidewalks	0	50,000	0	0.00%	50,000	0	
	Subtotal	0	50,000	0	0.00%	50,000	0	
SNOW & ICE REMOVAL								
010 026 43125 4420 0000	Hired Equipment - Winter	0	8,000	9,480	118.50%	4,800	-6,280	
010 026 43125 6880 0000	Salt	12,026	50,000	78,095	125.91%	11,480	-27,553	
	Subtotal	12,026	58,000	87,579	125.07%	16,280	-33,833	

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						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008			JAN 1 - DEC 31 Target by month = 100% Issue 1/22/08 Ann Rep Ed.	
		ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE	
HYDRANTS										
010	026	43126 4140	0000 Hydrants	0	0	0	NA	0	0	
Subtotal				0	0	0	NA	0	0	
Total - Paving & Reconstr. (4312)				20,669	436,525	262,412	57.40%	258,421	-63,639	
4316 - STREET LIGHTING										
010	026	43161 4090	0000 Traffic light repairs	0	4,000	4,297	107.43%	0	-297	
010	026	43163 4100	0000 Electric	0	200,750	206,775	103.00%	0	-6,025	
Total - Street Lighting (4316)				0	204,750	211,072	103.09%	0	-6,322	
Total C - Highways & Sts (4311)				121,583	1,889,181	1,693,096	84.20%	265,104	52,624	
D - MUNICIPAL SANITATION										
4321 - ADMINISTRATION										
010	026	43212 1100	0000 Regular Wages	0	833,780	804,381	96.47%	0	29,399	
010	026	43212 1200	0000 P/T Wages	0	24,082	27,371	113.66%	0	-3,289	
010	026	43212 1400	0000 O/T Wages	0	65,000	72,911	112.17%	0	-7,911	
010	026	43212 1950	0000 Career Incentives	0	300	300	100.00%	0	0	
010	026	43212 3100	0000 Engineering	15,630	25,000	26,061	64.14%	2,265	12,284	
010	026	43212 3410	0000 Telephone	0	7,820	5,953	78.13%	0	1,867	
010	026	43212 3560	0000 Lab Analysis	1,685	20,000	15,735	72.53%	742	5,218	
010	026	43212 3910	0000 Staff Development	0	1,500	3,386	225.76%	640	-2,528	
010	026	43212 4100	0000 Electric	0	260,000	278,169	106.99%	0	-18,169	
010	026	43212 4110	0000 Heating Fuel	0	50,000	33,875	67.75%	0	16,125	
010	026	43212 4120	0000 Water	0	5,000	4,753	95.06%	0	247	
010	026	43212 4410	0000 Hired Equipment - Summer	0	200	205	102.50%	0	-5	
010	026	43212 4450	0000 Uniform Rental	502	8,325	7,595	86.04%	0	1,232	
010	026	43212 5310	0000 Tipping Fees	5,011	215,000	197,729	89.87%	0	22,282	
010	026	43212 5400	0000 Grease Disposal	420	8,000	7,243	86.03%	0	1,177	
010	026	43212 6100	0000 Supplies & Expenses	6,372	65,000	57,013	79.88%	15,673	-1,315	
010	026	43212 6350	0000 Gasoline	0	13,718	24,479	178.45%	297	-11,059	
010	026	43212 6360	0000 Diesel Fuel	0	20,000	33,540	167.70%	0	-13,540	
010	026	43212 6600	0000 Vehicle Maintenance	1,113	32,050	27,219	82.08%	1,130	4,814	
010	026	43212 6630	0000 Chemicals	28,679	154,000	102,041	55.86%	16,505	64,133	
010	026	43212 7400	0000 New Equipment	31,673	0	35,873	NA	0	-4,200	
010	026	43212 7450	0000 Replacement Equipment	8,241	0	4,866	NA	0	4,255	
Total - Administration (4321)				100,336	1,808,575	1,770,820	92.77%	37,273	100,818	
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)										
010	026	43231 1100	0000 Regular Wages	0	269,400	247,598	91.91%	0	21,802	
010	026	43231 1200	0000 P/T Wages	0	51,500	28,143	53.44%	0	3,357	
010	026	43231 1400	0000 O/T Wages	0	5,000	28,837	536.73%	0	-21,837	
010	026	43231 3300	0000 Contracted Services	0	240,000	268,394	111.83%	0	-28,394	
010	026	43231 3910	0000 Staff Development	0	100	350	350.00%	0	-250	
010	026	43231 4450	0000 Uniform Rental	185	3,730	2,874	73.41%	0	1,041	
010	026	43231 5600	0000 Membership Dues	0	25,000	3,921	15.68%	0	21,079	
010	026	43231 6360	0000 Diesel Fuel	0	18,000	30,363	168.80%	0	-12,363	
010	026	43231 6600	0000 Vehicle Maintenance	10,498	17,000	17,828	65.20%	227	9,343	
010	026	43231 6840	0000 Collection Bins/Bags	0	7,500	4,897	66.62%	0	2,503	
010	026	43231 7450	0000 Replacement Equipment	0	0	0	NA	0	0	
Total - Solid Waste (4323)				10,683	617,230	631,424	100.56%	227	-3,738	
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)										
LANDFILL OPERATIONS (POST-CLOSURE)										
010	026	43241 3940	0000 Monitoring / Inspection	0	8,500	7,505	88.29%	0	995	
010	026	43241 3990	0000 Groundwater Monitoring	0	5,000	2,933	58.67%	0	2,067	
010	026	43241 4340	0000 Landfill Maintenance	0	1,000	3,000	300.00%	0	-2,000	
Subtotal				0	14,500	13,438	92.68%	0	1,062	

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							TOWN OF HAMPTON			
							EXPENDITURE REPORT		JAN 1 - DEC 31	
							GENERAL FUND		Target by month = 100%	
							FISCAL YEAR 2008		Issue 1/22/09	
									Ann Rep Ed.	
		ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE	
TRANSPORTATION										
010	026	43242	5310 0000	42,900	727,000	595,962	77.41%	0	173,938	
010	026	43242	5320 0000	7,842	162,000	160,509	94.50%	0	9,333	
Subtotal				50,742	889,000	756,471	85.50%	0	183,271	
TRANSFER STATION										
010	026	43244	1100 0000	0	176,000	172,247	97.87%	0	3,753	
010	026	43244	1200 0000	0	25,000	18,751	75.01%	0	6,249	
010	026	43244	1400 0000	0	58,000	79,861	137.35%	0	-21,861	
010	026	43244	3410 0000	0	550	614	111.87%	0	-64	
010	026	43244	3910 0000	0	1,000	1,118	111.59%	0	-118	
010	026	43244	4100 0000	0	9,000	9,140	101.56%	0	-140	
010	026	43244	4110 0000	0	2,500	931	37.24%	0	1,569	
010	026	43244	4120 0000	0	650	964	148.31%	0	-288	
010	026	43244	4120 0000	0	650	964	148.31%	234	-8,343	
010	026	43244	4300 0000	850	14,731	23,690	162.05%	0	200	
010	026	43244	4410 0000	0	200	0	0.00%	0	126	
010	026	43244	4450 0000	166	2,120	2,160	94.47%	0	335	
010	026	43244	8100 0000	1,247	3,000	3,912	130.40%	0	170	
010	026	43244	8350 0000	0	1,000	830	83.03%	0	0	
010	026	43244	7400 0000	0	0	0	NA	140,000	-140,000	
010	026	43244	7450 0000	0	0	0	NA	0	288	
010	026	43244	8907 0000	288	0	0	NA	0	-17,935	
010	026	43244	8980 0000	0	0	17,835	NA	0	-17,835	
Subtotal				2,551	293,751	331,351	111.83%	140,234	-175,283	
Total - Solid Waste Disposal (4324)				53,293	1,197,251	1,101,261	88.06%	140,234	9,050	
4326 - SEWAGE COLLECTION & DISPOSAL										
REPAIRS & MAINTENANCE										
010	026	43261	4330 0000	36,979	126,000	151,338	120.09%	11,225	416	
010	026	43261	6100 0000	571	13,000	13,610	104.69%	12,210	-12,249	
Subtotal				37,550	139,000	164,948	118.67%	23,435	-11,833	
SEWER TREATMENT										
010	026	43262	4130 0000	0	7,000	6,304	90.06%	0	696	
010	026	43262	4330 0000	6,923	57,000	83,904	147.20%	1,658	-21,639	
Subtotal				6,923	64,000	90,208	140.95%	1,658	-20,943	
Total - Sewer Treatment (4326)				44,473	203,000	255,157	125.69%	25,093	-32,776	
Total D - Sanitation				208,785	3,826,056	3,758,662	98.23%	202,826	73,353	

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TOWN OF HAMPTON						JAN 1 - DEC 31				
EXPENDITURE REPORT						Target by month = 100%				
GENERAL FUND						Issue 1/22/09	Ann Rep Ed.			
FISCAL YEAR 2008						% 2008	2008			
ACCOUNT #	DESCRIPTION				2007 PO	2008 BUDGET	08 ACTUAL	USED	2008 PO	AVAILABLE
E - HEALTH & HUMAN SERVICES										
4414 - ANIMAL CONTROL										
010 027	44142	1100	0000	Regular Wages	0	41,579	41,899	100.77%	0	-320
010 027	44142	1400	0000	O/T Wages	0	4,678	5,248	112.19%	0	-570
010 027	44142	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010 027	44142	4400	0000	Rentals & Leases	0	2,701	0	0.00%	0	2,701
010 027	44142	6100	0000	Supplies & Expenses	0	3,500	2,204	62.97%	0	1,296
010 027	44142	6350	0000	Gasoline	0	1,973	2,884	136.04%	0	-711
010 027	44142	6800	0000	Vehicle Maintenance	0	1,000	131	13.12%	0	869
010 027	44142	6860	0000	Rabies Management	0	2,200	0	0.00%	0	2,200
Subtotal					0	57,931	52,468	90.57%	0	5,465
MOSQUITO CONTROL										
010 027	44143	3300	0000	Contracted Services	0	60,000	57,538	95.90%	0	2,463
Subtotal					0	60,000	57,538	95.90%	0	2,463
Total - Animal Control (4414)					0	117,931	110,004	93.28%	0	7,927
Total E - Health & Human Services					0	117,931	110,004	93.28%	0	7,927
F - WELFARE										
4441 - ADMINISTRATION										
010 028	44411	1200	0000	P/T Wages	0	28,288	28,805	105.36%	0	-1,517
010 028	44411	6100	0000	Supplies & Expenses	0	1,000	405	40.46%	0	595
Total - Administration (4441)					0	29,288	30,210	103.15%	0	-922
4442 - DIRECT ASSISTANCE										
010 028	44421	8010	0000	Public Assistance - Utilities	0	11,088	2,047	18.48%	0	9,021
010 028	44421	8020	0000	Public Assistance - Agencies	0	500	0	0.00%	0	500
010 028	44421	8030	0000	Public Assistance - Gas/Fares	0	1,980	1,410	75.82%	0	450
010 028	44421	8040	0000	Public Assistance - Medical	0	19,039	1,774	9.32%	0	17,265
010 028	44421	8050	0000	Public Assistance - Other	0	15,877	4,627	29.14%	0	11,250
010 028	44421	8080	0000	Public Assistance - Food	0	500	37	7.40%	0	463
010 028	44421	8070	0000	Public Assistance - Rent	0	80,000	40,458	50.57%	0	39,542
Total - Direct Assistance (4442)					0	128,844	50,353	39.06%	0	78,492
Total F - Welfare					0	158,132	80,562	50.95%	0	77,570

2009 Un-audited Financial Report

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008							JAN 1 - DEC 31 Target by month = 100% Issue 1/22/09 Ann Rep Ed	
ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE	
G - CULTURE & RECREATION								
4520 - PARKS & RECREATION								
ADMINISTRATION								
010 029 45201 1100 0000	Regular Wages	0	119,350	125,713	105.33%	0	-6,363	
010 029 45201 1200 0000	P/T Wages	0	27,173	24,279	89.35%	0	2,894	
010 029 45201 1400 0000	O/T Wages	0	5,661	7,664	135.18%	0	-2,003	
010 029 45201 3410 0000	Telephone	0	0	507	NA	0	-507	
010 029 45201 3910 0000	Staff Development	0	5,520	5,152	94.05%	0	328	
010 029 45201 4910 0000	Uniform Expense	0	300	266	88.60%	0	34	
010 029 45201 8100 0000	Supplies & Expenses	0	6,922	5,043	72.95%	2,101	-223	
010 029 45201 8110 0000	Program Expenses	0	0	2,040	NA	0	-2,040	
010 029 45201 7400 0000	New Equipment	0	0	0	NA	0	0	
010 029 45201 8750 0000	Motor Vehicle Allowance	0	2,200	139	6.30%	0	2,061	
	Subtotal	0	167,156	170,873	102.22%	2,101	-5,819	
MAINTENANCE OF PARKS								
010 029 45202 4100 0000	Electric	0	5,175	6,418	124.02%	0	-1,243	
010 029 45202 4110 0000	Heating Fuel	0	0	627	NA	0	-627	
010 029 45202 4120 0000	Water	0	1,615	1,643	107.06%	0	-126	
010 029 45202 4400 0000	Rentals & Leases	0	0	0	NA	0	0	
010 029 45202 6350 0000	Gasoline	0	3,500	2,198	62.80%	0	1,302	
010 029 45202 6500 0000	Grounds & Fields	854	12,228	14,312	109.42%	0	-1,232	
010 029 45202 7400 0000	New Equipment	0	2,350	849	36.14%	0	1,501	
	Subtotal	854	25,068	26,347	101.65%	0	-427	
MAINTENANCE OF RECREATION FACILITIES								
010 029 45206 6410 0000	Holiday Decorations	0	50	1,032	> 1000%	0	-982	
010 029 45206 6500 0000	Grounds & Fields	0	0	0	NA	0	0	
	Subtotal	0	50	1,032	> 1000%	0	-982	
	Total - Parks & Recreation (4520)	854	192,272	198,253	102.65%	2,101	-7,228	
4550 - LIBRARY								
ADMINISTRATION								
010 030 45501 1100 0000	Regular Wages	0	352,833	328,104	92.96%	0	24,729	
010 030 45501 1200 0000	P/T Wages	0	94,102	93,491	99.35%	0	611	
010 030 45501 1910 0000	Sick Leave Wages	0	10,001	7,820	78.19%	0	2,181	
010 030 45501 2100 0000	Health Insurance	0	96,481	85,896	89.02%	0	10,585	
010 030 45501 2150 0000	Life Insurance	0	1,270	1,329	104.66%	0	-59	
010 030 45501 2200 0000	Social Security	0	27,710	26,013	93.86%	0	1,697	
010 030 45501 2250 0000	Medicare	0	6,481	6,084	93.87%	0	397	
010 030 45501 2300 0000	NH Retirement (Group I)	0	30,838	26,676	87.15%	0	3,962	
010 030 45501 2500 0000	Unemployment Compensation	0	0	0	NA	0	0	
010 030 45501 6900 0000	Appropriation	0	190,264	234,397	123.16%	0	-44,113	
	Total - Library (4550)	0	810,000	810,000	100.00%	0	0	
4583 - PATRIOTIC PURPOSES								
010 037 45831 6910 0000	Patriotic Purposes	0	1,850	1,888	114.43%	0	-238	
	Total - Patriotic Purposes (4583)	0	1,850	1,888	114.43%	0	-238	
4589 - OTHER (FLOWER GARDENS)								
010 038 45894 6400 0000	Christmas Parade	0	0	0	NA	0	0	
010 038 45894 6510 0000	Town Beautification	0	500	247	49.37%	0	253	
	Total - Other (4589)	0	500	247	49.37%	0	253	
4611 - CONSERVATION								
010 031 46111 6100 0000	Supplies & Expenses	0	3,600	3,601	100.03%	0	-1	
010 031 46121 7100 0000	Land and Land Improvements	0	1	0	0.00%	0	1	
	Total - Conservation (4611)	0	3,601	3,601	100.00%	0	0	
	Total G - Culture & Recreation	854	1,008,023	1,013,999	100.51%	2,101	-7,213	

2009 Un-audited Financial Report

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2008						JAN 1 - DEC 31 Target by month = 100% Issue 1/22/09 Ann Rep Ed	
ACCOUNT #	DESCRIPTION	2007 PO	2008 BUDGET	08 ACTUAL	% 2008 USED	2008 PO	2008 AVAILABLE
H - MUNICIPAL DEBT SERVICE							
4711 - PRINCIPAL (LT NOTES & BONDS)							
010 000 47112 9800 0000	LT Debt Principal	0	2,243,380	2,309,994	102.97%	0	-86,614
	Total - Principal (4711)	0	2,243,380	2,309,994	102.97%	0	-86,614
4721 - INTEREST (LT NOTES & BONDS)							
010 000 47212 9810 0000	LT Debt Interest	0	987,284	1,044,070	105.75%	0	-56,776
	Total - Interest (4721)	0	987,284	1,044,070	105.75%	0	-56,776
4723 - INTEREST ON TAX ANTICIPATION NOTES							
010 000 47231 9900 0000	TAN Interest	0	80,000	8,787	10.98%	0	71,213
	Total - Interest on TAN (4723)	0	80,000	8,787	10.98%	0	71,213
	Total H - Debt Service	0	3,310,674	3,362,852	101.58%	0	-52,178
	Grand Total Operating Budget	587,239	24,872,878	24,276,863	96.07%	657,542	335,712
I - WARRANT ARTICLES							
010 000 49999 0412 0000	Salt Marsh Restoration	0	0	0	NA	0	0
010 000 49999 0820 0000	Mosquito Control	0	50,000	50,000	100.00%	0	0
010 000 49999 0823 0000	DPW Capital Reserve	0	340,000	340,000	100.00%	0	0
010 000 49999 0824 0000	Cemetery Burial Trust	0	19,750	19,750	100.00%	0	0
010 000 49999 0826 0000	Cemetery Replacement Truck	0	45,000	36,834	81.85%	0	8,166
000 49999 0827 0000	Cemetery Roof Repair	0	4,500	3,700	82.22%	0	800
000 49999 0835 0000	A Safe Place	0	5,500	5,500	100.00%	0	0
000 49999 0836 0000	Area Home Care & Family Services	0	12,000	12,000	100.00%	0	0
000 49999 0837 0000	Big Brothers Big Sisters	0	6,500	6,500	100.00%	0	0
000 49999 0838 0000	Child & Family Services	0	5,000	5,000	100.00%	0	0
000 49999 0839 0000	Cross Rds House	0	15,000	15,000	100.00%	0	0
000 49999 0840 0000	New Generation Shelter	0	2,000	2,000	100.00%	0	0
000 49999 0841 0000	American Red Cross	0	1,000	1,000	100.00%	0	0
000 49999 0842 0000	Retired Senior Volunteers	0	1,800	1,800	100.00%	0	0
000 49999 0843 0000	Rockingham Community Action	0	25,000	25,000	100.00%	0	0
000 49999 0844 0000	Seacoast Health Services	0	10,000	10,000	100.00%	0	0
000 49999 0845 0000	Seacoast Hospice	0	7,500	7,500	100.00%	0	0
000 49999 0846 0000	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	0
000 49999 0847 0000	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0	0
000 49999 0848 0000	Seacoast Youth Services	0	2,500	2,500	100.00%	0	0
000 49999 0849 0000	Sexual Assault Support Services	0	2,000	2,000	100.00%	0	0
000 49999 0850 0000	Richie McFarland Children's Center	0	6,000	6,000	100.00%	0	0
000 49999 0851 0000	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	0
000 49999 0854 0000	Rock Nutrition & Meals on Wheels	0	4,952	4,952	100.00%	0	0
000 49999 0855 0000	Families First Health & Support Center	0	10,000	10,000	100.00%	0	0
000 49999 0863 0000	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0	0
	Total Warrant Articles	0	630,902	621,936	98.58%	0	8,966
	Grand Total	597,239	25,303,780	24,898,799	96.13%	657,542	344,678
2007 Expenses Paid YTD		590,384	2007 ==>	(590,384)	-96.85%	of 2007 POs	
2007 Encumbrances Expired		4,384					
2007 Encumbrances Open Balance		8,855	2008 ==>	24,308,415	93.85%	of 2008 Grand Total	

2009 Un-audited Financial Report

TOWN OF HAMPTON
 FUND BALANCE REPORT
 PERIOD ENDING 12/31/08
 FUND 024 RECREATION FUND

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2007
024-000-25301-0000-3510 DESIGNATED FUND BALANCE	19,738.98	16,360.07
REVENUE:		
024-000-34011-0000-7510 Concession Stand Revenue	500.00	-
024-000-34011-0000-7850 Miscellaneous Income	96.42	1,492.09
024-000-35021-0000-8300 Interest on Deposits	-	-
024-000-35082-0000-7100 Donations	890.00	475.00
024-000-35096-0000-8961 Activity Fee Revenue	136,380.45	133,610.09
	137,866.87	135,577.18
TOTAL REVENUE:		
EXPENDITURES:		
024-029-45201-1200-0000 PT Wages	31,084.69	34,122.64
024-029-45201-1200-0000 PT Wages - Paid by Donations	545.00	775.00
024-029-45201-2200-0000 Social Security	1,960.87	2,163.46
024-029-45201-2250-0000 Medicare	458.67	506.17
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	119,364.67	94,433.18
024-029-45201-6350-0000 Gasoline	82.19	197.82
024-029-45201-6600-0000 Vehicle Maintenance	-	-
024-029-45206-6120-0000 Concession Supplies & Expenses	-	-
	153,496.09	132,198.27
TOTAL EXPENDITURES:		
NET FUND BALANCE:	4,109.76	19,738.98

2009 Un-audited Financial Report

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/08

FUND 025 CABLE COMMITTEE

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2007
025-000-25301-0000-3510 DESIGNATED FUND BALANCE	103,514.09	116,331.98
REVENUE:		
025-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
025-000-35091-0000-8880 FRANCHISE FEE REVENUE	58,770.26	52,773.04
025-000-35091-0000-8970 MEDIA SALES REVENUE	110.00	570.00
TOTAL REVENUE:	58,880.26	53,343.04
EXPENDITURES:		
025-000-45899-1200-0000 PT WAGES	18,300.73	15,585.92
025-000-45899-2200-0000 SOCIAL SECURITY	1,126.41	960.90
025-000-45899-2250-0000 MEDICARE	263.53	224.82
025-000-45899-4300-0000 REPAIRS & MAINTENANCE	500.00	2,384.76
025-000-45899-6100-0000 SUPPLIES & EXPENSES	42,275.35	24,805.86
025-000-45899-7400-0000 NEW EQUIPMENT	15,370.39	22,198.67
TOTAL EXPENDITURES:	77,836.41	66,160.93
NET FUND BALANCE:	84,557.94	103,514.09

2009 Un-audited Financial Report

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/08

FUND 026 PRIVATE DETAIL

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2007
026-000-25301-0000-3510 DESIGNATED FUND BALANCE	60,142.23	18,131.36
REVENUE:		
026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040 PRIVATE DETAILS	249,191.53	230,062.84
026-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:	<u>249,191.53</u>	<u>230,062.84</u>
EXPENDITURES:		
026-023-42103-2000-0000 NH RETIREMENT	14,561.80	8,746.63
026-023-42103-6100-0000 SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000 VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000 NEW EQUIPMENT	38,825.00	-
026-023-42106-1990-0000 DETAIL WAGES	177,678.94	171,652.85
026-023-42106-2200-0000 SOCIAL SECURITY	3,861.55	5,212.36
026-023-42106-2250-0000 MEDICARE	2,476.04	2,440.13
TOTAL EXPENDITURES:	<u>237,403.33</u>	<u>188,051.97</u>
NET FUND BALANCE:	71,930.43	60,142.23

2009 Un-audited Financial Report

TOWN OF HAMPTON
 FUND BALANCE REPORT
 PERIOD ENDING 12/31/08
 FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2007
027-000-25301-0000-3510 DESIGNATED FUND BALANCE	286,617.16	170,075.94
REVENUE:		
027-000-34011-0000-7011 AMBULANCE REVENUE	498,416.44	468,451.65
027-000-34011-0000-7850 MISC. REVENUE	-	-
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100 DONATIONS	-	-
TOTAL REVENUE:	<u>498,416.44</u>	<u>468,451.65</u>
EXPENDITURES:		
027-024-42207-1100-0000 REGULAR WAGES	54,213.28	61,172.00
027-024-42207-1400-0000 OT WAGES	7,681.26	508.55
027-024-42207-1460-0000 OT CALLBACK	124,592.57	85,050.50
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	15,638.57	7,400.17
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	66,711.55	59,698.94
027-024-42207-2250-0000 MEDICARE	3,813.21	3,142.28
027-024-42207-2330-0000 NH RETIREMENT	41,281.05	32,540.67
027-024-42207-3010-0000 AUDIT SERVICES	-	-
027-024-42207-3300-0000 CONTRACTED SERVICES	33,795.07	40,604.79
027-024-42207-3410-0000 TELEPHONE	1,089.96	1,319.31
027-024-42207-4400-0000 RENTALS & LEASES	-	89.50
027-024-42207-6100-0000 SUPPLIES & EXPENSES	30,131.34	25,576.78
027-024-42207-6360-0000 DIESEL FUEL	14,426.03	8,613.87
027-024-42207-6600-0000 VEHICLE MAINTENANCE	10,807.22	13,595.33
027-024-42207-7400-0000 NEW EQUIPMENT	3,170.60	1,606.79
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	7,680.64	394.91
027-024-42207-8100-0000 TRAINING & RECRUITMENT	5,372.03	10,596.04
TOTAL EXPENDITURES:	<u>420,404.38</u>	<u>351,910.43</u>
NET FUND BALANCE:	364,629.22	286,617.16

2008 Annual Financial Report

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007**

TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hampton as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hampton at December 31, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2007, the Town has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Hampton has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

*Town of Hampton
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 9, 2008

*Plodzik & Sanderson
Professional Association*

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2007

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 13,963,538
Investments	16,482,602
Intergovernmental receivable	853,851
Other receivables, net of allowances for uncollectible	3,593,969
Prepaid items	24,320
Total assets	34,918,280
LIABILITIES	
Accounts payable	614,955
Accrued salaries and benefits	204,304
Contract payable	334,709
Intergovernmental payable	11,937,493
Accrued interest payable	293,000
Retainage payable	349,434
Escrow and performance deposits	98,666
Unearned revenue	191,836
Noncurrent obligations:	
Due within one year:	
Bonds and notes	2,132,959
Capital lease	118,981
Compensated absences	297,189
Accrued landfill postclosure care costs	27,000
Due in more than one year:	
Bonds and notes	24,573,130
Capital lease	296,437
Compensated absences	1,038,701
Accrued landfill postclosure care costs	486,000
Total liabilities	42,994,794
NET ASSETS	
Invested in capital assets, net of related debt	(27,121,507)
Restricted for perpetual care	16,001,904
Unrestricted	3,043,089
Total net assets	\$ (8,076,514)

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2007

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 6,049,723	\$ 57,053	\$ 492,392	\$ (5,500,278)
Public safety	8,568,973	793,103	446,393	(7,329,477)
Highways and streets	2,257,802	1,102	374,466	(1,882,234)
Sanitation	4,061,756	305,513	154,830	(3,601,413)
Health	246,428	-	-	(246,428)
Welfare	136,446	-	-	(136,446)
Culture and recreation	1,210,751	626,579	400	(583,772)
Conservation	4,069	-	-	(4,069)
Interest on long-term debt	1,104,443	-	-	(1,104,443)
Capital outlay	1,179,615	-	-	(1,179,615)
Total governmental activities	<u>\$ 24,820,006</u>	<u>\$ 1,783,350</u>	<u>\$ 1,468,481</u>	<u>(21,568,175)</u>
General revenues:				
Taxes:				
Property				18,445,448
Other				278,336
Motor vehicle permit fees				2,718,092
Licenses and other fees				215,552
Grants and contributions not restricted to specific programs				776,113
Miscellaneous				582,735
Total general revenues				<u>23,016,276</u>
Change in net assets				1,448,101
Net assets, beginning				<u>(9,524,615)</u>
Net assets, ending				<u>\$ (8,076,514)</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2007

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 10,754,722	\$ 527,698	\$ 2,681,118	\$ 13,963,538
Investments	-	15,368,875	1,113,727	16,482,602
Receivables, net of allowances for uncollectible:				
Interest	-	112,633	-	112,633
Taxes	3,277,373	-	-	3,277,373
Accounts	10,756	-	193,207	203,963
Intergovernmental	73,211	-	525,430	598,641
Interfund receivable	1,545,560	-	4,226	1,549,786
Prepaid items	13,714	-	10,606	24,320
Total assets	<u>\$ 15,675,336</u>	<u>\$ 16,009,206</u>	<u>\$ 4,528,314</u>	<u>\$ 36,212,856</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 602,008	\$ 6,916	\$ 6,031	\$ 614,955
Accrued salaries and benefits	200,989	-	3,315	204,304
Contract payable	25,000	-	309,709	334,709
Intergovernmental payable	11,937,493	-	-	11,937,493
Interfund payable	-	386	1,549,400	1,549,786
Retainage payable	25,525	-	323,909	349,434
Escrow and performance deposits	98,666	-	-	98,666
Deferred revenue	126,100	-	65,736	191,836
Total liabilities	<u>13,015,781</u>	<u>7,302</u>	<u>2,258,100</u>	<u>15,281,183</u>
Fund balances:				
Reserved for encumbrances	89,883	-	570,251	660,134
Reserved for endowments	-	16,001,904	-	16,001,904
Unreserved:				
Designated for contingency	850,000	-	-	850,000
Undesignated, reported in:				
General fund	1,719,672	-	-	1,719,672
Special revenue funds	-	-	1,321,012	1,321,012
Capital projects funds	-	-	(327,087)	(327,087)
Total fund balances	<u>2,659,555</u>	<u>16,001,904</u>	<u>2,270,214</u>	<u>20,931,673</u>
Total liabilities and fund balances	<u>\$ 15,675,336</u>	<u>\$ 16,009,206</u>	<u>\$ 4,528,314</u>	<u>\$ 36,212,856</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2007

Total fund balances of governmental funds (Exhibit C-1)		\$ 20,931,673
Amounts reported for governmental activities in the statement of net assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (1,549,786)	
Payables	<u>1,549,786</u>	
Long-term assets are not available to pay for current-period expenditures, and therefore, are deferred in governmental funds.		
Intergovernmental receivable		255,210
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(293,000)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds:		
Bonds and notes	\$ 26,706,089	
Capital lease	415,418	
Compensated absences	1,335,890	
Accrued landfill postclosure care costs	<u>513,000</u>	
Total net assets of governmental activities (Exhibit A)		<u>(28,970,397)</u> <u>\$ (8,076,514)</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended December 31, 2007

	General	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 18,723,784	\$ -	\$ -	\$ 18,723,784
Licenses and permits	2,933,644	-	-	2,933,644
Intergovernmental	1,770,920	-	18,286	1,789,206
Charges for services	825,390	-	957,960	1,783,350
Miscellaneous	453,728	492,792	129,007	1,075,527
Total revenues	<u>24,707,466</u>	<u>492,792</u>	<u>1,105,253</u>	<u>26,305,511</u>
Expenditures:				
Current:				
General government	6,028,575	39,818	1	6,068,394
Public safety	7,777,352	-	557,271	8,334,623
Highways and streets	2,257,802	-	-	2,257,802
Sanitation	4,157,611	-	-	4,157,611
Health	246,428	-	-	246,428
Welfare	136,446	-	-	136,446
Culture and recreation	242,885	-	975,963	1,218,848
Conservation	-	-	4,069	4,069
Debt service:				
Principal	2,180,208	-	-	2,180,208
Interest	1,131,965	-	-	1,131,965
Capital outlay	371,919	-	835,740	1,207,659
Total expenditures	<u>24,531,191</u>	<u>39,818</u>	<u>2,373,044</u>	<u>26,944,053</u>
Excess (deficiency) of revenues over (under) expenditures	<u>176,275</u>	<u>452,974</u>	<u>(1,267,791)</u>	<u>(638,542)</u>
Other financing sources (uses):				
Transfers in	757,771	-	830,688	1,588,459
Transfers out	(830,177)	(740,043)	(18,239)	(1,588,459)
Debt issued	-	-	1,698,996	1,698,996
Total other financing sources and uses	<u>(72,406)</u>	<u>(740,043)</u>	<u>2,511,445</u>	<u>1,698,996</u>
Net change in fund balances	103,869	(287,069)	1,243,654	1,060,454
Fund balances, beginning	2,555,686	16,288,973	1,026,560	19,871,219
Fund balances, ending	<u>\$ 2,659,555</u>	<u>\$ 16,001,904</u>	<u>\$ 2,270,214</u>	<u>\$ 20,931,673</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of
 Governmental Funds to the Statement of Activities
 For the Fiscal Year Ended December 31, 2007*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 1,060,454
Amounts reported for governmental activities in the statement of activities are different because:		
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Decrease in state aid receivable		(37,404)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (1,588,459)	
Transfers out	<u>1,588,459</u>	
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.		
Issuance of long-term debt	\$ (1,698,996)	
Repayment of bond and note principal	2,093,842	
Repayment of capital lease principal	<u>114,411</u>	
		509,257
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 27,521	
Increase in compensated absences payable	(165,727)	
Decrease in accrued landfill postclosure care costs	<u>54,000</u>	
		(84,206)
Change in net assets of governmental activities (Exhibit B)		<u>\$ 1,448,101</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Assets
December 31, 2007

	Agency
ASSETS	
Cash and cash equivalents	\$ 302,700
Investments	43,211
Total assets	345,911
LIABILITIES	
Due to other governmental units	43,211
Escrow and performance deposits	302,700
Total liabilities	345,911
NET ASSETS	\$ -

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities; and fund financial statements, which provide a more detailed level of financial information.

Government-wide Financial Statements - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual governmental funds are consolidated as governmental activities.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets, with the exception of the capital assets and related accumulated depreciation which have been omitted because they have not been inventoried at historical cost.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function, and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges provided by a given function or segment; and (2) operating grants and contributions which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for *charges for services* is which functions generate the revenue. For *grants and contributions*, the determining factor is to which functions the revenues are *restricted*.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

Fund Financial Statements - During the year, the Town segregates transactions related to certain functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds.

Fund Accounting - The Town uses funds to maintain its financial records during the year. The Town uses two categories of funds: governmental and fiduciary.

Governmental Funds - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The following are the Town's major governmental funds:

General Fund - The general fund is the primary operating fund of the Town. All general revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Fund - The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes to support the Town's programs.

The Town also reports twenty-one nonmajor governmental funds.

Fiduciary Funds - Fiduciary fund reporting focuses on net assets. The Town's fiduciary funds consist of agency funds. The agency funds are custodial in nature (assets equal liabilities), and do not involve the measurement of results of operations.

1-C Measurement Focus

Government-wide Financial Statements - The government-wide financial statements are prepared using the economic resources measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statement of net assets, with the exception of the capital assets and related accumulated depreciation which have been omitted because they have not been valued at historical cost. The statement of activities reports revenues, expenses and changes in net assets except for depreciation expense on the omitted assets.

Fund Financial Statements - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

Fiduciary funds use an economic resources measurement focus. These funds report all assets and liabilities on the statement of fiduciary net assets.

1-D Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

Revenues - Exchange Transactions - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

Revenues - Nonexchange Transactions - Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school districts which is due over the next six months.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: taxes, charges for services, interest, and federal and state grants.

Deferred Revenue - Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met (e.g., cash advances) are recorded as deferred revenue in the governmental funds, and as unearned revenue on the government-wide financial statements.

Expenses/Expenditures - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

1-E Assets, Liabilities and Net Assets or Fund Equity

1-E-1 Cash, Cash Equivalents and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds, which is not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds.

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
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Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-E-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector. Taxes receivable are reported net of an allowance established for uncollectible taxes based on historical trend information for potential abatements. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax deeded to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible amounts.

1-E-3 Interfund Balances

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables." These amounts are eliminated on the statement of net assets.

1-E-4 Prepaid Items

Payments made to vendors for services that will benefit periods beyond year-end are recorded as prepaid items using the consumption method, by recording an asset for the prepaid amount and reflecting the expenditure/expense in the year in which services are consumed.

1-E-5 Compensated Absences

Vacation benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means.

Sick leave benefits are accrued as a liability using the termination payment method. An accrual for earned sick leave is made to the extent that it is probable that the benefits will result in termination payments. The liability is based on the Town's experience of making termination payments.

All compensated absence liabilities include salary-related payments, where applicable.

The total compensated absence liability is reported on the government-wide financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

1-E-6 Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

1-E-7 Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Equity for all other reporting is classified as "net assets."

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Because the Town has not inventoried its capital assets or accumulated depreciation, this amount is shown as a large negative balance. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

1-E-8 Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

1-E-9 Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

NOTE 2 - CHANGES IN ACCOUNTING PRINCIPLES, FUND RECLASSIFICATIONS AND RESTATEMENT AND RECONCILIATION OF EQUITY BALANCES

2-A Changes in Accounting Principles

For the fiscal year 2007, the Town has implemented GASB Statement No. 34, *Basic Financial Statements and Management's Discussion and Analysis - for State and Local Governments*; GASB Statement No. 37, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments: Omnibus*; and GASB Statement No. 38, *Certain Financial Statement Note Disclosures*.

GASB Statement No. 34 creates new basic financial statements for reporting the Town's financial activities. The financial statements now include government-wide financial statements prepared on an accrual basis of accounting and fund financial statements which present information for individual major funds rather than by fund type. Nonmajor funds are presented in total in a single column.

The government-wide financial statements present the Town's programs as governmental activities. The beginning net asset amount for governmental programs reflects the change in fund balance for governmental funds at January 1, 2007, caused by conversion to the accrual basis of accounting.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

2-B Restatement of Beginning Equity Balances

The general fund fund balance at January 1, 2007 was restated to record an additional intergovernmental receivable representing reimbursements for the school resource officers as follows:

Adjustment	\$ 65,773
Fund balance, as previously reported	2,489,913
Fund balance, as restated	<u>\$ 2,555,686</u>

The beach infrastructure capital project fund balance at January 1, 2007 was restated to reduce the amount expected to be reimbursed from state revolving fund loans, and to reduce the amount owed on retainage, as follows:

Adjustment to receivable	\$ (140,183)
Adjustment to retainage	16,351
Fund balance, as previously reported	(31,182)
Fund balance, as restated	<u>\$ (155,014)</u>

2-C Reconciliation of Beginning Net Assets

The transition from governmental fund balance to net assets of the governmental activities (i.e., the GASB Statement No. 34 adjustments) is presented here.

Fund balances of all governmental funds, December 31, 2006, as restated (see Note 2-B)	\$ 2,876,208
Trust funds previously reported as fiduciary funds, now reported as special revenue funds	706,038
Trust funds previously reported as fiduciary funds, now reported as permanent funds	16,288,973
Long-term intergovernmental receivable for state aid to water pollution projects	292,614
Accrued interest payable	(320,521)
General obligation bonds payable	(27,100,935)
Capital leases payable	(529,829)
Compensated absences payable	(1,170,163)
Accrued landfill postclosure care costs payable	(567,000)
Net assets of governmental activities, December 31, 2006	<u>\$ (9,524,615)</u>

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS

3-A Custodial Credit Risk for Deposits and Investment Risks

Custodial credit risk is the risk that in the event of a bank failure, the government's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of December 31, 2007, \$1,342,279 of the Town's bank balances of \$16,031,171 was exposed to custodial credit risk as uninsured and uncollateralized.

Repurchase Agreement

Included in the Town's cash equivalents at December 31, 2007, is a short-term investment in a repurchase agreement issued by a local banking institution. Under this agreement, the Town will be repaid principal plus interest on a specified date which is subsequent to year-end. The agreement is guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. To the extent that the banking institution may default on its commitment to this obligation, the Town is at risk of economic loss. Management considers this exposure to be minimal. At December 31, 2007, the Town held an investment in the following repurchase agreement:

Amount	Interest Rate %	Maturity Date	Collateral Pledged	
			Underlying Securities	Market Value
\$214,005	4.25	January 1, 2008	FHLMC	\$225,562

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

As of December 31, 2007, the Town had the following investments:

Certificates of deposit	\$ 415,296
U.S. government obligations	6,311,162
Corporate bonds	1,704,764
Common and preferred stocks	7,275,325
New Hampshire Public Deposit Investment Pool	819,266
Total	\$ 16,525,813

Investment Reconciliation:

Governmental funds balance sheet (Exhibit C-1)	\$ 16,482,602
Fiduciary funds statement of fiduciary net assets (Exhibit D)	43,211
Total	\$ 16,525,813

Interest Rate Risk - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Credit Risk - State law limits investments to those described in Note 1-E-1. The Town has no investment policy that would further limit its investment choices.

Custodial Credit Risk - The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. As of December 31, 2007, \$9,028,989 of the Town's \$16,525,813 in investments is subject to custodial credit risk because the securities are held by the counterparty's trust department or agent, not in the Town's name. The Town does not have policies for custodial credit risk.

Concentration of Credit Risk - The Town places no limit on the amount it may invest in any one issuer. The trustees of trust funds limit investments in any one issue, except for government and government-guaranteed securities to 5% of the total investments. The Town had no investments in any one issuer representing 5% or more of the total investments.

3-B Taxes Receivable

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2007, upon which the 2007 property tax levy was based is:

For the New Hampshire education tax	\$ 2,358,040,200
For all other taxes	\$ 2,401,248,200

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

TOWN OF HAMPTON, NEW HAMPSHIRE
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The tax rates and amounts assessed for the year ended December 31, 2007, were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.93	\$ 19,025,521
School portion:		
State of New Hampshire	\$2.91	6,864,596
Local	\$7.82	18,786,644
County portion	\$1.13	2,718,205
Precinct portion - nonexempt	\$0.55	211,433
Precinct portion - exempt	\$0.22	104,860
Total		<u>\$ 47,711,259</u>

During the current fiscal year, the tax collector executed a lien on August 24 for all uncollected 2006 property taxes.

Taxes receivable at December 31, 2007, are as follows:

Property:		
Levy of 2007		\$ 2,802,168
Unredeemed (under tax lien):		
Levy of 2006		486,040
Levy of 2005		119,665
Less: allowance for estimated uncollectible taxes		(130,500)
Net taxes receivable		<u>\$ 3,277,373</u>

3-C Other Receivables

Other receivables at December 31, 2007, consisted of accounts (billing for user charges), and intergovernmental amounts arising from grants, reimbursements and the sewer agreement.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2007 are as follows:

Interest	\$ 112,633
Accounts	384,858
Intergovernmental	598,641
Liens	113,366
Less: allowance for uncollectible and unavailable amounts	(294,261)
Net receivables	<u>\$ 915,237</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
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3-D Interfund Balances and Transfers

Interfund balances at December 31, 2007 consist of overdrafts in the pooled cash and investments, budgetary transfers not yet made, pooled interest allocation and trust income distribution not yet made as follow:

<u>Receivable fund</u>	<u>Payable fund</u>	<u>Amount</u>
General	Nonmajor	\$ 1,545,560
Nonmajor	Permanent	386
	Nonmajor	3,840
		<u>\$ 1,549,786</u>

Interfund transfers during the year ended December 31, 2007 consisted of voted appropriations, cemetery maintenance, and trust income distributions as follow:

	<u>Transfers In:</u>		
	<u>General Fund</u>	<u>Nonmajor Funds</u>	<u>Total</u>
Transfers out:			
General fund	\$ -	\$ 830,177	\$ 830,177
Permanent fund	739,532	511	740,043
Nonmajor funds	18,239	-	18,239
Total	<u>\$ 757,771</u>	<u>\$ 830,688</u>	<u>\$ 1,588,459</u>

3-E Intergovernmental Payable

Amounts due to other governments at December 31, 2007 consist of:

Balance of 2007-2008 district assessment due to the:	
Hampton School District	\$ 8,057,702
Winnacunnet Cooperative School District	3,877,538
Fees due to the State of New Hampshire	2,253
Total	<u>\$ 11,937,493</u>

3-F Deferred/Unearned Revenue

Deferred/unearned revenue of \$191,836 at December 31, 2007 consists of \$96,330 in FEMA reimbursements for repairs that have not yet been made, \$24,750 in cemetery lot sales that are deferred until voted to transfer to the permanent fund, \$65,736 in various grants received in advance of eligible expenditures being made, and \$5,020 of other miscellaneous items.

3-G Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2007, consisted of the following:

	<u>General Obligation Bonds/Notes Payable</u>	<u>Capital Lease Payable</u>	<u>Compensated Absences Payable</u>	<u>Accrued Landfill Postclosure Care Costs</u>	<u>Total</u>
Balance, beginning	\$ 27,100,935	\$ 529,829	\$ 1,170,163	\$ 567,000	\$ 29,367,927
Additions	1,698,996	-	165,727	-	1,864,723
Reductions	(2,093,842)	(114,411)	-	(54,000)	(2,262,253)
Balance, ending	<u>\$ 26,706,089</u>	<u>\$ 415,418</u>	<u>\$ 1,335,890</u>	<u>\$ 513,000</u>	<u>\$ 28,970,397</u>

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Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2007	Current Portion
General obligation bonds payable:						
Wastewater treatment plant	\$ 1,398,340	1999	2019	5.10	\$ 823,896	\$ 68,658
Police facility	\$ 6,323,000	2002	2012	4.75	3,159,000	632,000
Beach infrastructure	\$ 6,000,000	2004	2024	3.86	5,100,000	300,000
SRF	\$ 4,305,000	2005	2019	3.62	3,505,000	400,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	4,037,500	237,500
Hurd Farm easement	\$ 2,005,000	2005	2025	4.00	1,799,355	102,821
Beach infrastructure	\$ 725,000	2005	2025	4.07	650,641	37,179
Kings' Highway	\$ 1,731,411	2007	2026	3.35	1,644,841	86,571
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	4,353,147	229,113
Kings' Highway	\$ 468,000	2007	2027	4.99	468,000	14,117
Beach infrastructure	\$ 500,000	2007	2027	4.99	500,000	25,000
Partial drawdown of SRF					664,709	-
					<u>26,706,089</u>	<u>2,132,959</u>
Capital lease payable:						
Ladder truck	\$ 605,624	2006	2011	3.92	415,418	118,981
Compensated absences payable:						
Vested sick leave					655,785	165,694
Accrued vacation leave					211,489	131,495
Other					468,616	-
					<u>1,335,890</u>	<u>297,189</u>
Accrued landfill postclosure care costs						
Total					<u>513,000</u>	<u>27,000</u>
					<u>\$ 28,970,397</u>	<u>\$ 2,576,129</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2007, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2008	\$ 2,132,959	\$ 998,921	\$ 3,131,880
2009	2,133,727	914,996	3,048,723
2010	2,129,470	831,098	2,960,568
2011	2,125,250	747,337	2,872,587
2012	2,120,013	663,768	2,783,781
2013-2017	6,974,064	2,361,220	9,335,284
2018-2022	5,395,632	1,194,928	6,590,560
2023-2027	3,030,265	251,769	3,282,034
Subtotal	26,041,380	7,964,037	34,005,417
State revolving fund loan*	664,709	-	664,709
Totals	<u>\$ 26,706,089</u>	<u>\$ 7,964,037</u>	<u>\$ 34,670,126</u>

* Repayment of state revolving fund loans does not commence until the respective project is complete. This loan is still in the process of being drawdown, and is not finalized as of December 31, 2007.

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Annual Requirements To Amortize Capital Lease Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2008	\$ 118,981	\$ 14,175	\$ 133,156
2009	123,734	9,422	133,156
2010	128,677	4,479	133,156
2011	44,026	360	44,386
Totals	<u>\$ 415,418</u>	<u>\$ 28,436</u>	<u>\$ 443,854</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Bonds and notes authorized and unissued as of December 31, 2007, were as follows:

Per Town Meeting vote of	Purpose	Unissued Amount
March 11, 2003	Hampton Beach infrastructure improvements	\$ 52,561
March 11, 2003	Sewer facilities update	10,325
March 14, 2006	Wastewater treatment plant upgrade	750,291
		<u>\$ 813,177</u>

Accrued Landfill Postclosure Care Costs

The Town closed its landfill in prior years. Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the landfill site. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$513,000 as of December 31, 2007, which is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2007. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town expects to finance the postclosure care costs by general fund revenues.

3-H State Aid to Water Pollution Projects

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2007, the Town is due to receive the following to offset debt payments:

Bond Issue	State Aid Grant Number	Amount
\$2,712,489 Sewer construction loan	C-496	\$ 255,210

This amount is to be received in annual installments as follow:

Fiscal Year Ending December 31,	Amount
2008	\$ 36,181
2009	34,959
2010	33,736
2011	32,513
2012	31,290
2013-2015	86,531
Totals	<u>\$ 255,210</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

NOTE 4 - OTHER MATTERS

4-A Pensions

The Town of Hampton participates in the New Hampshire Retirement System (the System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2007, the Town contributed 9.68% for police, 14.36% for fire and 6.81% for other employees. Effective July 1, those rates increased to 11.84% for police, 15.92% for fire and 8.74% for other employees. The contribution requirements for the Town of Hampton for the fiscal years 2005, 2006 and 2007 were \$926,636, \$969,156 and \$1,052,609, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$391,110, is reported as an "on-behalf" payment," as an expenditure and revenue on the governmental funds operating statement, and as an expense and revenue on the government-wide statement of activities.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2007, the Town was a member of the Local Government Center Property-Liability Trust, LLC, which is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2007 for fiscal year 2008, ending June 30, 2008, to be recorded as an insurance expenditure totaled \$237,044. There were no unpaid contributions for the year ending June 30, 2008 and due in 2007. The Town also paid \$252,192 for workers' compensation for the year ended December 31, 2007. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

4-C Contingent Liabilities

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. The Town has designated a contingency of \$850,000 to cover potential losses not covered by insurance.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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4-D Cafeteria Benefit Plan

Effective June 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2007

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$ 18,498,158	\$ 18,723,784	\$ 225,626
Licenses and permits	3,023,920	2,933,644	(90,276)
Intergovernmental	1,223,343	1,379,810	156,467
Charges for services	834,832	825,390	(9,442)
Miscellaneous	402,568	453,728	51,160
Total revenues	<u>23,982,821</u>	<u>24,316,356</u>	<u>333,535</u>
Expenditures:			
Current:			
General government	6,594,459	6,035,745	558,714
Public safety	7,007,576	7,241,399	(233,823)
Highways and streets	2,097,923	2,084,536	13,387
Sanitation	3,913,721	3,925,747	(12,026)
Health	321,362	246,428	74,934
Welfare	117,752	136,446	(18,694)
Culture and recreation	253,111	240,656	12,455
Debt service:			
Principal	2,210,030	2,180,208	29,822
Interest	1,192,649	1,131,965	60,684
Capital outlay	-	(13,128)	13,128
Total expenditures	<u>23,708,583</u>	<u>23,210,002</u>	<u>498,581</u>
Excess of revenues over expenditures	<u>274,238</u>	<u>1,106,354</u>	<u>832,116</u>
Other financing sources (uses):			
Transfers in	545,000	757,771	212,771
Transfers out	(819,238)	(830,177)	(10,939)
Total other financing sources and uses	<u>(274,238)</u>	<u>(72,406)</u>	<u>201,832</u>
Net change in fund balance	<u>\$ -</u>	1,033,948	<u>\$ 1,033,948</u>
Unreserved fund balance, beginning		1,535,724	
Unreserved fund balance, ending		<u>\$ 2,569,672</u>	

The notes to the required supplementary information are an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

General Budget Policies	1
Budgetary Reconciliation	2

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

1. General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as some of the nonmajor funds. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2007, none of the beginning fund balance was applied for this purpose.

2. Budgetary Reconciliation

The following reconciles the general fund budgetary basis to the GAAP basis.

Revenues and other financing sources:	
Per Exhibit E (budgetary basis)	\$ 25,074,127
Adjustment:	
Basis difference:	
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	391,110
Per Exhibit C-3 (GAAP basis)	<u>\$ 25,465,237</u>
Expenditures and other financing uses:	
Per Exhibit E (budgetary basis)	\$ 24,040,179
Adjustments:	
Basis difference:	
Encumbrances, beginning	1,019,962
Encumbrances, ending	(89,883)
On-behalf retirement contributions made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	391,110
Per Exhibit C-3 (GAAP basis)	<u>\$ 25,361,368</u>

SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 18,279,955	\$ 18,445,448	\$ 165,493
Yield	1,258	1,258	-
Interest and penalties on taxes	216,945	277,078	60,133
Total taxes	<u>18,498,158</u>	<u>18,723,784</u>	<u>225,626</u>
Licenses, permits and fees:			
Business licenses, permits and fees	7,520	7,680	160
Motor vehicle permit fees	2,804,170	2,718,092	(86,078)
Building permits	184,220	169,483	(14,737)
Other	28,010	38,389	10,379
Total licenses, permits and fees	<u>3,023,920</u>	<u>2,933,644</u>	<u>(90,276)</u>
Intergovernmental:			
State:			
Shared revenue block grant	131,260	131,260	-
Meals and rooms distribution	644,853	644,853	-
Highway block grant	256,055	256,055	-
Water pollution grants	120,531	120,531	-
Other	70,644	136,775	66,131
Federal:			
FEMA	-	80,845	80,845
Other	-	9,491	9,491
Total intergovernmental	<u>1,223,343</u>	<u>1,379,810</u>	<u>156,467</u>
Charges for services:			
Income from departments	834,832	825,390	(9,442)
Miscellaneous:			
Special assessments	-	57	57
Sale of municipal property	125	25,870	25,745
Interest on investments	85,000	128,887	43,887
Rent of property	-	100,230	100,230
Fines and forfeits	-	46,710	46,710
Contributions and donations	-	1,470	1,470
Other	317,443	150,504	(166,939)
Total miscellaneous	<u>402,568</u>	<u>453,728</u>	<u>51,160</u>
Other financing sources:			
Transfers in:			
Permanent fund	545,000	739,532	194,532
Nonmajor funds	-	18,239	18,239
Total other financing sources	<u>545,000</u>	<u>757,771</u>	<u>212,771</u>
Total revenues and other financing sources	<u><u>\$ 24,527,821</u></u>	<u><u>\$ 25,074,127</u></u>	<u><u>\$ 546,306</u></u>

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 122,954	\$ 122,301	\$ -	\$ 653
Election and registration	2,400	214,208	184,073	-	32,535
Financial administration	1,751	684,815	733,995	12,500	(59,929)
Legal	-	328,035	293,723	-	34,312
Personnel administration	-	1,898,870	1,702,525	-	196,345
Planning and zoning	14,250	112,587	113,494	14,250	(907)
General government buildings	1,179	86,759	82,397	-	5,541
Cemeteries	-	93,039	93,152	-	(113)
Insurance, not otherwise allocated	-	2,998,321	2,646,896	-	351,425
Other	-	54,871	56,019	-	(1,148)
Total general government	<u>19,580</u>	<u>6,594,459</u>	<u>6,028,575</u>	<u>26,750</u>	<u>558,714</u>
Public safety:					
Police	93,185	3,629,300	3,744,961	11,099	(33,575)
Fire	65,571	3,179,340	3,461,381	3,984	(220,454)
Building inspection	-	173,936	176,725	-	(2,789)
Emergency management	-	3,000	-	-	3,000
Other	1,170	22,000	3,175	-	19,995
Total public safety	<u>159,926</u>	<u>7,007,576</u>	<u>7,386,242</u>	<u>15,083</u>	<u>(233,823)</u>
Highways and streets:					
Administration	110,093	1,244,078	1,282,020	48,050	24,101
Highways and streets	111,223	647,095	789,276	-	(30,958)
Street lighting	-	206,750	186,506	-	20,244
Total highways and streets	<u>221,316</u>	<u>2,097,923</u>	<u>2,257,802</u>	<u>48,050</u>	<u>13,387</u>
Sanitation:					
Administration	73,932	1,854,357	1,748,260	-	180,029
Solid waste collection	370	694,514	602,986	-	91,898
Solid waste disposal	151,052	1,278,250	1,610,984	-	(181,682)
Sewage collection	6,510	86,600	195,381	-	(102,271)
Total sanitation	<u>231,864</u>	<u>3,913,721</u>	<u>4,157,611</u>	<u>-</u>	<u>(12,026)</u>
Health:					
Pest control	-	160,932	85,998	-	74,934
Health agencies and hospitals	-	160,430	160,430	-	-
Total health	<u>-</u>	<u>321,362</u>	<u>246,428</u>	<u>-</u>	<u>74,934</u>
Welfare:					
Administration	-	-	27,941	-	(27,941)
Direct assistance	-	117,752	108,505	-	9,247
Total welfare	<u>-</u>	<u>117,752</u>	<u>136,446</u>	<u>-</u>	<u>(18,694)</u>
Culture and recreation:					
Parks and recreation	2,229	247,461	239,680	-	10,010
Patriotic purposes	-	1,650	3,205	-	(1,555)
Other	-	4,000	-	-	4,000
Total culture and recreation	<u>2,229</u>	<u>253,111</u>	<u>242,885</u>	<u>-</u>	<u>12,455</u>

(continued)

SCHEDULE 2 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,210,030	2,180,208	-	29,822
Interest on long-term debt	-	1,182,649	1,081,843	-	100,806
Interest on tax anticipation notes	-	10,000	50,122	-	(40,122)
Total debt service	-	3,402,679	3,312,173	-	90,506
Capital outlay:					
Land and improvements	250,000	-	236,845	-	13,155
Machinery, vehicles and equipment	33,333	-	33,289	-	44
Buildings	55,301	-	22,392	-	32,909
Improvements other than buildings	46,413	-	79,393	-	(32,980)
Total capital outlay	385,047	-	371,919	-	13,128
Other financing uses:					
Transfers out:					
Nonmajor funds	-	819,238	830,177	-	(10,939)
Total appropriations, expenditures, other financing uses and encumbrances	\$ 1,019,962	\$ 24,527,821	\$ 24,970,258	\$ 89,883	\$ 487,642

SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

Unreserved, undesignated fund balance, beginning		\$ 835,724
Changes:		
2007 Budget summary:		
Revenue surplus (Schedule 1)	\$ 546,306	
Unexpended balance of appropriations (Schedule 2)	<u>487,642</u>	
2007 Budget surplus		1,033,948
Increase in fund balance designated for contingency		<u>(150,000)</u>
Unreserved, undesignated fund balance, ending		<u>\$ 1,719,672</u>

SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2007

		Special Revenue Funds											
		Conservation	USS	Hampton	Recreation	Police	Lane	Police	Beach	Expendable	Police	Ambulance	Fire
		Commission	Hampton	Commission	Grants	Memorial	Library	Private	Infrastructure	Trust	Forfeiture	Service	Alarm
Cash and cash equivalents	\$ 52,403	\$ 5,462	\$ 21,064	\$ 7,355	\$ 112,768	\$ 39,989	\$ 177,945	\$ -	\$ 55,940	\$ 115,894	\$ 1,240		
Investments	293,239	-	-	-	78,744	-	-	-	-	741,744	-	-	-
Receivables, net of allowances for uncollectible:													
Accounts													
Intergovernmental						18,400						174,682	125
Interfund receivable							4,226						
Prepaid items													
Total assets	\$ 345,642	\$ 5,462	\$ 31,670	\$ 7,355	\$ 195,738	\$ 58,389	\$ 177,945	\$ 741,744	\$ 55,940	\$ 290,576	\$ 1,365		

LIABILITIES AND FUND BALANCES

Liabilities:													
Accounts payable	\$ -	\$ -	\$ 223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,959	\$ -
Accrued salaries and benefits	-	-	-	-	-	1,533	-	-	-	-	-	1,782	-
Contract payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Interfund payable	-	-	-	4,629	-	-	-	-	30,538	-	-	-	-
Retainage payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred revenue	-	-	11,608	27	-	-	-	-	-	-	15,108	-	-
Total liabilities	-	-	11,831	4,656	-	1,533	-	-	45,646	-	5,741	-	-
Fund balances:													
Reserved for encumbrances	-	-	-	-	-	-	-	-	-	706,038	-	-	-
Reserved for special purposes	-	-	-	-	-	-	-	-	-	35,706	-	-	-
Unreserved, undesignated	345,642	5,462	19,839	2,699	195,738	56,856	177,945	10,294	10,294	284,835	1,365		
Total fund balances	345,642	5,462	19,839	2,699	195,738	56,856	177,945	741,744	10,294	284,835	1,365		
Total liabilities and fund balances	\$ 345,642	\$ 5,462	\$ 31,670	\$ 7,355	\$ 195,738	\$ 58,389	\$ 177,945	\$ 741,744	\$ 55,940	\$ 290,576	\$ 1,365		

(continued)

SCHEDULE 4 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
 Nonmajor Governmental Funds
 Combining Balance Sheet
 December 31, 2007

	Special Revenue Funds (continued)										Total
	Capital Projects Funds					Wastewater Treatment Plant Improvements					
	Recreation Infrastructure	Cable TV	Cemetery Trustees	Founders' Day	Police Facility	Sewer Facilities Update	Beach Infrastructure	Public Safety Pier	Wastewater Treatment Plant Improvements	06-07	
Cash and cash equivalents	\$ 74,162	\$ 109,832	\$ 1,254	\$ 1,844	\$ 288,531	\$ 89,888	\$ 1,444,352	\$ 10,002	\$ -	\$ -	\$ 2,681,118
Investments	-	-	-	-	-	-	-	-	-	-	1,113,727
Receivables, net of allowances for uncollectible:											
Accounts	-	-	-	-	-	-	-	-	-	-	193,207
Intergovernmental	-	-	-	-	-	-	-	-	-	-	525,430
Interfund receivable	-	-	-	-	-	-	-	-	-	-	4,226
Prepaid items	-	-	-	-	-	-	-	-	-	-	10,606
Total assets	\$ 74,162	\$ 109,832	\$ 1,254	\$ 1,844	\$ 288,531	\$ 89,888	\$ 1,444,352	\$ 10,002	\$ 525,430	\$ -	\$ 4,528,314
LIABILITIES AND FUND BALANCES											
Liabilities:											
Accounts payable	\$ -	\$ 1,849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,031
Accrued salaries and benefits	-	-	-	-	-	-	-	-	-	-	3,315
Contract payable	-	-	-	-	-	11,134	-	-	-	298,575	309,709
Interfund payable	-	-	-	612	250,484	91,892	920,430	-	-	179,622	1,549,400
Retainage payable	-	-	-	-	144	39,513	228,107	8,912	-	47,233	323,909
Deferred revenue	-	-	-	-	37,903	-	-	1,090	-	-	65,736
Total liabilities	-	1,849	-	612	288,531	142,539	1,148,537	10,002	525,430	-	2,258,100
Fund balances:											
Reserved for encumbrances	-	-	-	-	-	-	-	-	570,251	-	570,251
Reserved for special purposes	-	-	-	-	-	-	-	-	-	-	706,038
Unreserved, undesignated	74,162	107,983	1,254	1,232	-	(52,651)	295,815	-	(570,251)	-	993,925
Total fund balances	74,162	107,983	1,254	1,232	-	(52,651)	295,815	-	-	-	2,270,214
Total liabilities and fund balances	\$ 74,162	\$ 109,832	\$ 1,254	\$ 1,844	\$ 288,531	\$ 89,888	\$ 1,444,352	\$ 10,002	\$ 525,430	\$ -	\$ 4,528,314

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2007

		Special Revenue Funds										
		USS	Hampton	Recreation	Police Grants	Lane Memorial Library	Police Private Detail	Beach Infrastructure	Expendable Trust	Police Forfeiture	Ambulance Service	Fire Alarm
Revenues:												
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,940	\$ -	\$ -
Charges for services	-	-	133,710	-	1,899	227,618	20	-	-	-	468,452	-
Miscellaneous	26,424	-	1,842	29	21,096	692	5,931	35,645	2,555	-	-	-
Total revenues	26,424	-	135,552	4,375	22,995	228,310	5,951	35,645	16,495	468,452	-	-
Expenditures:												
Current:												
General government	-	-	-	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	4,346	-	189,585	-	-	9,647	353,693	-	-
Culture and recreation	-	11	132,198	-	799,792	-	-	-	-	-	-	-
Conservation	4,069	-	-	-	-	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	4,069	11	132,198	4,346	799,792	189,585	-	-	9,647	353,693	-	-
Excess (deficiency) of revenues over (under) expenditures	22,355	(11)	3,354	29	(776,797)	38,725	5,951	35,645	6,848	114,759	-	-
Other financing sources (uses):												
Transfers in	14,540	-	125	-	797,723	-	-	18,300	-	-	-	-
Transfers out	-	-	-	-	-	-	-	(18,239)	-	-	-	-
Total other financing sources and uses	14,540	-	125	-	797,723	-	-	61	-	-	-	-
Net change in fund balances	36,895	(11)	3,479	29	20,926	38,725	5,951	35,706	6,848	114,759	-	-
Fund balances, beginning	308,747	5,473	16,360	2,670	174,812	18,131	171,994	706,038	3,446	170,076	1,365	-
Fund balances, ending	\$ 345,642	\$ 5,462	\$ 19,839	\$ 2,699	\$ 195,738	\$ 56,856	\$ 177,945	\$ 741,744	\$ 10,294	\$ 284,835	\$ 1,365	-

(continued)

SCHEDULE 5 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2007

	Special Revenue Funds (continued)										Capital Projects Funds												
	Recreation Infrastructure	Cable TV	Cemetery Trustees	Founders' Day	Wastewater Treatment Plant Improvements	Public Facility	Sewer Facilities Update	Beach Infrastructure	Public Safety Pier	Wastewater Treatment Plant Improvements 06-07	Total	Recreation Infrastructure	Cable TV	Cemetery Trustees	Founders' Day	Wastewater Treatment Plant Improvements	Public Facility	Sewer Facilities Update	Beach Infrastructure	Public Safety Pier	Wastewater Treatment Plant Improvements 06-07	Total	
Revenues:																							
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for services	72,918	53,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	1,244	4,469	1	4	-	-	-	-	-	-	-	-	-	1	4	-	-	-	-	29,075	-	-	129,007
Total revenues	74,162	57,812	1	4	-	-	-	-	-	-	-	-	-	1	4	-	-	-	-	29,075	-	-	1,105,253
Expenditures:																							
Current:																							
General government	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Public safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	557,271
Culture and recreation	-	43,962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	975,963
Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,069
Capital outlay	-	22,199	-	-	-	18,248	-	-	-	-	52,338	-	-	-	-	18,248	-	-	49,171	29,075	-	664,709	835,740
Total expenditures	-	66,161	1	-	-	18,248	-	-	-	-	52,338	-	-	1	-	18,248	-	-	49,171	29,075	-	664,709	2,373,044
Excess (deficiency) of revenues over (under) expenditures	74,162	(8,349)	-	4	-	(18,248)	-	-	-	-	(52,338)	(49,171)	-	-	(664,709)	-	-	-	-	-	-	-	(1,267,791)
Other financing sources (uses):																							
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	830,688
Transfers out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(18,239)
Total other financing sources and uses	-	-	-	-	-	-	-	-	-	-	534,287	500,000	-	-	664,709	-	-	-	-	-	-	-	2,511,445
Net change in fund balances	74,162	(8,349)	-	4	-	(18,248)	-	-	-	-	481,949	450,829	-	-	1,243,654	-	-	-	-	-	-	-	1,243,654
Fund balances, beginning	-	116,332	1,254	1,228	-	18,248	-	-	-	-	(534,600)	(155,014)	-	-	1,026,560	-	-	-	-	-	-	-	1,026,560
Fund balances, ending	\$ 74,162	\$ 107,983	\$ 1,254	\$ 1,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (52,651)	\$ 295,815	\$ -	\$ -	\$ 2,270,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,270,214



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Hampton as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hampton's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Hampton's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Hampton's financial statements that is more than inconsequential will not be prevented or detected by the Town of Hampton's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Hampton's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

We do, however, want to discuss the following issues that we do not consider to be material weaknesses.

Investment Policy

We noted that the Board of Selectmen had not adopted an investment policy, pursuant to RSA 41:9. However, we have noted that subsequent to the fiscal year end of December 31, 2007, and prior to the date of this report, the Board had corrected this finding by developing and adopting an investment policy.

Approval of Timesheets

We noted timesheets for an employee in the assessing department were added incorrectly. The hours worked according to the timesheet were less than the hours totaled and paid according to the payroll register. Internal controls over payroll should include recalculating hours worked on timesheets to verify totals. This should be done by the employee who is approving the timesheet. Management does have this control in place, and believes that this was an isolated instance resulting from the employee having a flexible schedule. Management believes that the correct hours were paid, but were not reflected on the timesheet.

*Town of Hampton
Independent Auditor's Communication of Control Deficiencies and Other Matters*

Preparation of Financial Statements and Disclosures

Due to the limited resources available in the Town, management has requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as the Finance Director understands and takes responsibility for the statements, and is the most cost effective option for the Town.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodzik & Sanderson
Professional Association*

October 9, 2008

2008 Town Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Adams, Sean	PT Laborer	1,200.26	-	1,200.26	-	1,200.26
Aham, James	Patrolman	50,913.39	28,622.33	79,535.72	1,977.89	81,513.61
Alford, Alice	PT Library Staff	29,402.23	-	29,402.23	-	29,402.23
Allen, Amy Lynn	Ballot Clerk	48.88	-	48.88	-	48.88
Anderson, Janet	PT Library Staff	17,913.20	-	17,913.20	-	17,913.20
Andreozzi, Arleen	Supervisors of the Checklist	1,400.00	-	1,400.00	-	1,400.00
Arcieri, Stephen	Truck Driver/Laborer	46,570.18	8,704.16	55,274.34	-	55,274.34
Arguin, Bernard	Ballot Clerk	68.00	-	68.00	-	68.00
Arruda, Edith	Clerk Assistant	8,882.05	-	8,882.05	-	8,882.05
Arsenault, Robin	PT Fire Secretary	12,412.60	-	12,412.60	-	12,412.60
Aslin, Steven	Plant Operator	57,303.66	13,655.25	70,958.91	-	70,958.91
Aykroyd, Elizabeth	Ballot Clerk	157.26	-	157.26	-	157.26
Balbi, Jose	Police Special	2,351.56	-	2,351.56	-	2,351.56
Barrett, Larry	Patrolman	61,339.22	6,189.22	67,528.44	-	67,528.44
Barron, Shirley	Interim Library Director	15,959.34	-	15,959.34	-	15,959.34
Basque, Nathan	Police Special	6,033.86	59.22	6,093.08	1,203.50	7,296.58
Bateman, Richard	Police Special/Selectman	13,249.32	2,951.05	16,200.37	5,947.00	22,147.37
Bates, Scott	Patrolman	42,081.44	18,628.70	60,710.14	5,974.00	66,684.14
Bauer, Zachary	Laborer	39,605.06	2,194.13	41,799.19	-	41,799.19
Becotte, Brian	Rubbish Collector	47,218.96	6,458.49	53,677.45	-	53,677.45
Belanger, Daniel	Rubbish Collector	37,522.27	4,360.64	41,882.91	-	41,882.91
Beliveau, Kenneth	Mechanic Helper	47,868.90	10,781.81	58,650.71	-	58,650.71
Bellofatto, Florence	Ballot Clerk	335.75	-	335.75	-	335.75
Bennett, Donna	Deputy Tax Collector	24,170.30	470.85	24,641.15	-	24,641.15
Benoit, Sean	Police Special	3,356.18	-	3,356.18	-	3,356.18
Benotti, Steven	Deputy Fire Chief	84,984.82	-	84,984.82	-	84,984.82
Berthiaume, Eugene	Laborer	14,270.25	2,304.90	16,575.15	-	16,575.15
Blain, Dennis	Vehicle Mechanic	55,117.14	14,820.72	69,937.86	-	69,937.86
Blatchford, David	Firefighter	44,814.08	12,832.54	57,646.62	9,392.21	67,038.83

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Bly, Megan	Police Special	3,878.91	-	3,878.91	203.00	4,081.91
Boudreau, Rene	Program Coordinator	38,117.61	4,144.25	42,261.86	-	42,261.86
Boudrieau, Clinton	Transfer Station Attendant	39,622.80	1,563.23	41,186.03	-	41,186.03
Bourque, William	Patrolman	54,431.26	20,216.17	74,647.43	1,367.22	76,014.65
Bowley, William	Laborer	49,412.53	14,804.78	64,217.31		64,217.31
Bratsos, Gary	Patrolman	48,758.89	12,941.46	61,700.35	32.21	61,732.56
Bridle, Cassandra	Fire Alarm Operator	32,638.73	18,172.93	50,811.66	-	50,811.66
Bridle, Virginia	Selectman	634.62	-	634.62	-	634.62
Brillard, Michael	Firefighter	59,283.60	12,535.67	71,819.27	10,827.68	82,646.95
Brooks, Roland	Police Special	5,548.80	312.12	5,860.92	-	5,860.92
Brown, Derek	Patrolman	41,635.04	8,989.43	50,624.47	7,477.00	58,101.47
Brown, Glenna	Ballot Clerk	242.25	-	242.25	-	242.25
Brown Jr., George	Ballot Clerk	242.25	-	242.25	-	242.25
Buczek, Barry	Patrolman/Prosecution	50,164.68	21,064.07	71,228.75	646.90	71,875.65
Burke, John	Light Equipment Operator	47,822.57	6,788.64	54,611.21	-	54,611.21
Butchok, Charles	PT Laborer	13,529.76	-	13,529.76	-	13,529.76
Butler-Graham, Paul	Camp Counselor	-	-	-	1,722.00	1,722.00
Carle, Michael	Assistant Plant Operator	48,524.03	4,786.46	53,310.49	-	53,310.49
Carpentier, Jed	Firefighter	43,691.18	12,470.41	56,161.59	14,602.95	70,764.54
Casassa, Robert	Moderator	1,000.00	-	1,000.00	-	1,000.00
Champey, Stephen	Patrolman/Prosecution	52,541.60	30,897.39	83,438.99	2,325.26	85,764.25
Chapman, Barbara	PT Library Staff	12,725.44	-	12,725.44	-	12,725.44
Charette, Robert	Code Enforcement Officer	28,730.20	-	28,730.20	-	28,730.20
Charleston, Lynne	Detective	35,595.36	-	35,595.36	-	35,595.36
Chevalier, Brian	Fire Alarm Operator	43,128.53	16,846.58	59,975.11	29.75	60,004.86
Chouinard, Steven	Parking Lot Attendant	1,172.00	-	1,172.00	-	1,172.00
Ciaramitaro, Jason	Ballot Clerk	21.25	-	21.25	-	21.25
Clark, Matthew	Captain - Fire//Police Special	53,311.39	1,544.99	54,856.38	3,973.00	58,829.38
Clement, Matthew	Firefighter	33,135.04	1,852.31	34,987.35	471.39	35,458.74
Coates, Robert	Laborer	28,643.88	5,191.72	33,835.60	-	33,835.60
Collins, Norma	Ballot Clerk	227.38	-	227.38	-	227.38

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Collins, Timothy	Police Special	11,910.24	2,191.83	14,102.07	2,639.00	16,741.07
Connolly, Gayle	Ballot Clerk	46.75	-	46.75	-	46.75
Cook, Mark	Firefighter	41,057.88	8,740.67	49,798.55	1,945.53	51,744.08
Cooper, Amanda Reynolds	Library Director	24,667.50	-	24,667.50	-	24,667.50
Corcoran, Joyce	Ballot Clerk	308.13	-	308.13	-	308.13
Correll, James	Firefighter	42,329.10	4,827.49	47,156.59	1,936.20	49,092.79
Correll, Joan	Ballot Clerk	89.25	-	89.25	-	89.25
Correll, Marissa	Camp Counselor	-	-	-	1,354.00	1,354.00
Correll, Michael	Seasonal Laborer	5,360.26	-	5,360.26	-	5,360.26
Costa, Jamie	Police Special	5,481.44	173.18	5,654.62	348.00	6,002.62
Coughlin, Daniel	Laborer	37,238.83	3,901.37	41,140.20	-	41,140.20
Cray, Matthew	Firefighter	56,459.46	22,964.48	79,423.94	2,049.60	81,473.54
Cronin, William	Patrolman	50,598.72	9,330.70	59,929.42	319.95	60,249.37
Crowley, Kevin	Police Special	4,796.82	-	4,796.82	-	4,796.82
Cullen, Maureen	PT Library Staff	33.00	-	33.00	-	33.00
Cullinane, Jeffrey	Program Instructor	-	-	-	759.49	759.49
Cummings, Audrey	Accounting Clerk	31,326.24	604.15	31,930.39	-	31,930.39
Cutting, Justin	Lieutenant - Fire	71,864.05	21,243.79	93,107.84	23.18	93,131.02
Cypher, Jane	Town Clerk	52,668.70	-	52,668.70	-	52,668.70
Cyr, Eleanor	PT Library Staff	9,899.25	-	9,899.25	-	9,899.25
Cyrus, Claudia	PT Library Staff	8,239.30	-	8,239.30	-	8,239.30
Daigneault, Aaron	Police Special	4,402.83	-	4,402.83	-	4,402.83
Dalton, Timothy	Light Equipment Operator	47,540.72	5,595.24	53,135.96	-	53,135.96
Danforth, Isabel	Cataloger/PT Library Staff	28,770.92	-	28,770.92	-	28,770.92
Davis, Betsy	Program Instructor	-	-	-	100.00	100.00
Del Greco, Michael	Police Special	5,070.76	74.22	5,144.98	464.00	5,608.98
DeMarco, Victor	Parking Lot Supervisor	13,107.00	-	13,107.00	-	13,107.00
Denio, Nathan	Firefighter	54,286.49	12,438.84	66,725.33	7,555.47	74,280.80
Dennett, Margaret	Ballot Clerk	331.50	-	331.50	-	331.50
Desrosiers, Robert	Transfer Station Operator	47,049.62	3,114.91	50,164.53	-	50,164.53
DeWyngaert, Jean	Ballot Clerk	348.50	-	348.50	-	348.50

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Dion, Matthew	Police Special	3,737.44	-	3,737.44	1,812.50	5,549.94
Doheny, Kathleen	Accounting Clerk	31,433.44	648.48	32,081.92	-	32,081.92
Doheny, Shirley	Deputy Town Clerk	41,909.11	1,380.71	43,289.82	-	43,289.82
Donaldson, John	Police Special	11,432.36	2,371.02	13,803.38	7,535.00	21,338.38
Dube, Andrew	Police Special	5,912.13	779.48	6,691.61	2,378.00	9,069.61
Dube, Michael	Equipment Mechanic	49,481.48	8,250.52	57,732.00	-	57,732.00
Duffy, Maureen	Administrative Assistant	14,019.22	-	14,019.22	-	14,019.22
Eastman, Glyn	Ballot Clerk	463.26	-	463.26	-	463.26
Eifert, Darrell	Head of Adult Services	39,655.86	-	39,655.86	-	39,655.86
Eldridge, Tobi	Laborer	41,627.38	7,273.13	48,900.51	-	48,900.51
Ells, Kendall	Parking Lot Attendant	3,672.00	-	3,672.00	-	3,672.00
Esposito, Margaret	Police Secretary	35,446.40	300.96	35,747.36	-	35,747.36
Estey, Robert	Assessor	133,072.28	-	133,072.28	-	133,072.28
Farrell, Christopher	Police Special	3,189.21	-	3,189.21	-	3,189.21
Felch, Donald	Firefighter	56,739.54	14,984.55	71,724.09	17,686.83	89,410.92
Fitzgerald, Suzanne	Ballot Clerk	48.88	-	48.88	-	48.88
Florent, Rebecca	Seasonal Laborer	2,669.02	-	2,669.02	-	2,669.02
Fontaine, Joyce	Parking Lot Attendant	888.00	-	888.00	-	888.00
Fontaine, Sharon	Parking Lot Attendant	2,508.00	-	2,508.00	-	2,508.00
Frost, Buck	Firefighter	54,209.15	10,788.31	64,997.46	2,562.61	67,560.07
Gallo, Brett	Parking Lot Attendant	2,088.00	-	2,088.00	-	2,088.00
Galvin, John	Sergeant	72,309.01	31,481.88	103,790.89	589.80	104,380.69
Galvin, Joseph	Prosecutor	67,868.80	39,326.93	107,195.73	2,685.98	109,881.71
Galvin, Timothy	Patrolman	60,487.12	7,301.94	67,789.06	6,409.12	74,198.18
Gannon, Sean	Firefighter	68,694.00	21,234.47	89,928.47	479.95	90,408.42
Garvey, Patricia	Ballot Clerk	76.50	-	76.50	-	76.50
Gay, William	Senior Police Custodian	35,976.40	2,202.29	38,178.69	-	38,178.69
Gearreald, Mark	Town Attorney	89,950.72	-	89,950.72	-	89,950.72
Gibely, Leah	Seasonal Laborer	1,139.01	15.94	1,154.95	-	1,154.95
Gidley, Daniel	Lieutenant - Police	80,697.52	8,293.19	88,990.71	-	88,990.71
Gillick, Patricia	Ballot Clerk	274.13	-	274.13	-	274.13

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Gilroy, Christopher	Patrolman/Detective	50,040.86	22,465.74	72,506.60	542.96	73,049.56
Giorgio, Melinda	Camp Counselor	-	-	-	2,485.00	2,485.00
Gmelch, Catherine	Police Special	3,809.82	-	3,809.82	855.50	4,665.32
Graham, Jacqueline	Program Instructor	-	-	-	1,605.00	1,605.00
Griffin, Rick	Selectman	3,000.00	-	3,000.00	-	3,000.00
Gudaitis, Thomas	Lieutenant - Police	80,138.24	18,258.07	98,396.31	-	98,396.31
Gunzelmann, Matthew	PT Library Staff	1,221.51	-	1,221.51	-	1,221.51
Hall, Marie	Public Works Secretary	41,007.75	3,739.37	44,747.12	-	44,747.12
Hamel, Claire	Ballot Clerk	295.38	-	295.38	-	295.38
Hamel, Joseph	Parking Lot Attendant	1,952.00	-	1,952.00	-	1,952.00
Hamlen, Timothy	Patrolman	52,330.23	20,146.74	72,476.97	3,427.93	75,904.90
Hanbury, David	Police Special	4,770.50	-	4,770.50	-	4,770.50
Hangen, John	Public Works Director	107,096.93	-	107,096.93	-	107,096.93
Harrington, Thomas	Cable Committee	-	-	-	1,375.00	1,375.00
Hartmann, Theodore	Firefighter	22,633.48	533.36	23,166.84	526.15	23,692.99
Heal, Joyce	Senior Bookkeeper	42,558.59	25.55	42,584.14	-	42,584.14
Healey, Kenneth	Police Special	445.24	74.22	519.46	-	519.46
Hedman, Michael	PT Laborer	19,873.90	15.75	19,889.65	-	19,889.65
Henderson, Steven	Sergeant	60,701.96	40,419.63	101,121.59	1,820.26	102,941.85
Heran, Mary	Ballot Clerk	63.75	-	63.75	-	63.75
Hess, Marcia	Prosecution Secretary	39,732.40	1,521.27	41,253.67	-	41,253.67
Hobbs, David	Sergeant	60,969.84	24,635.49	85,605.33	4,149.15	89,754.48
Hopkins, Mary	PT Clerk/Ballot Clerk	1,456.11	-	1,456.11	-	1,456.11
Hunt, James	Cemetery Laborer	6,599.03	-	6,599.03	-	6,599.03
Hurrell, John	Camp Counselor	-	-	-	2,366.00	2,366.00
Ignazi, Jonathan	Police Special	3,837.83	-	3,837.83	-	3,837.83
Jackson, Jayson	Patrolman	41,269.69	12,506.93	53,776.62	7,025.80	60,802.42
Janetos, Dona	Ballot Clerk	718.25	-	718.25	-	718.25
Janulewicz, Aileen	Ballot Clerk	38.25	-	38.25	-	38.25
Jarosz, Margaret	PT Clerk	239.89	-	239.89	-	239.89
Johnson, Brad	Seasonal Laborer	5,714.63	-	5,714.63	-	5,714.63

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Jones, Alan	Light Equipment Operator	48,344.06	5,610.20	53,954.26	-	53,954.26
Jones, David	Seasonal Laborer	3,591.01	-	3,591.01	-	3,591.01
Jones, Joseph	Patrolman	53,435.83	43,406.14	96,841.97	14,301.68	111,143.65
Jowett, Andrew	Patrolman	55,771.44	15,874.38	71,645.82	9,995.66	81,641.48
Joyce, John	Police Special	8,847.93	894.33	9,742.26	1,145.50	10,887.76
Karmen, Christine	Police Special	4,818.56	-	4,818.56	348.00	5,166.56
Karpenko, Charles	Patrolman	41,349.38	12,509.18	53,858.56	8,232.64	62,091.20
Keefe, Jean	Cataloger	1,722.25	-	1,722.25	-	1,722.25
Keefe, Michael	Heavy Equipment Operator	49,830.36	2,265.56	52,095.92	-	52,095.92
Kelly, Meghan	Camp Counselor	-	-	-	1,498.00	1,498.00
Kennedy, William	Captain - Fire	72,046.75	15,472.65	87,519.40	23.18	87,542.58
Kenney, Danny	Cemetery Director	41,997.20	-	41,997.20	-	41,997.20
Kent, Sandra	PT Library Staff	860.75	-	860.75	-	860.75
Kenyon, Robert	Police Special/Patrolman	25,361.73	5,909.61	31,271.34	4,919.50	36,190.84
Kepner, Dennis	Ballot Clerk	95.63	-	95.63	-	95.63
Kierstead, Melissa	Communication Specialist	34,622.10	857.10	35,479.20	-	35,479.20
Kilroy, Denis	Ballot Clerk	1,051.88	-	1,051.88	-	1,051.88
Kingsley, Michelle	Welfare Officer	30,145.25	-	30,145.25	-	30,145.25
Kinton, Mark	Police Special	5,044.39	-	5,044.39	116.00	5,160.39
Knotts, James	Ballot Clerk	361.26	-	361.26	-	361.26
Knowles, Franklin	Police Special	5,339.39	-	5,339.39	-	5,339.39
Knowles, Lance	Seasonal Laborer	2,388.51	-	2,388.51	-	2,388.51
Kulberg, Eric	Police Special	4,327.51	-	4,327.51	-	4,327.51
Kulesz, Matthew	Police Special	8,886.29	236.88	9,123.17	1,870.50	10,993.67
Lafond, Bryan	Camp Counselor	-	-	-	388.00	388.00
Lally, William	Selectman	3,000.00	-	3,000.00	-	3,000.00
Lane, Chris	Police Special	4,061.51	-	4,061.51	1,029.50	5,091.01
Lang, David	Captain - Fire	72,046.75	27,630.56	99,677.31	-	99,677.31
Larivee, Davina	Clerk Assistant/ Supervisors of the Checklist	15,365.01	-	15,365.01	-	15,365.01
Larivee, Guy	Ballot Clerk	97.76	-	97.76	-	97.76
Lavigne, Clifford	Laborer	37,702.27	4,930.28	42,632.55	-	42,632.55

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Lavigne, Kevin	Firefighter	28,116.30	1,104.10	29,220.40	927.17	30,147.57
Lavin, Ellen	Treasurer	18,165.89	-	18,165.89	-	18,165.89
Lavoie, Mark	Chief Operator	63,560.80	4,576.71	68,137.51	-	68,137.51
Lawless, James	PT Laborer/Laborer	25,999.68	2,416.95	28,416.63	-	28,416.63
Leary, Brien	Police Special	344.93	-	344.93	-	344.93
Lebor, Adam	Firefighter	39,650.86	1,967.66	41,618.52	2,594.71	44,213.23
LeDuc, Jeffrey	Fire Inspector	66,264.00	12,520.23	78,784.23	2,524.98	81,309.21
Lipe III, Henry	Fire Chief	72,196.18	-	72,196.18	-	72,196.18
Littlefield, Randy	Seasonal Laborer	2,855.27	-	2,855.27	-	2,855.27
Lobdell, Jenna	Ballot Clerk	21.25	-	21.25	-	21.25
Lobdell, Kathe	Ballot Clerk	70.13	-	70.13	-	70.13
Lobdell, Kenneth	Ballot Clerk	165.75	-	165.75	-	165.75
Lonergan, Owen	Parking Lot Attendant	3,028.00	-	3,028.00	-	3,028.00
Long, Christopher	Police Special	5,043.57	355.32	5,398.89	159.50	5,558.39
Lowney Jr., William	Laborer/Cable Committee	35,823.76	3,948.61	39,772.37	3,618.23	43,390.60
MacDonald, Ethan	Seasonal Laborer	3,934.88	-	3,934.88	-	3,934.88
MacKinnon, Peter	Senior Animal Control Officer/Cable Committee	42,378.80	5,248.25	47,627.05	200.00	47,827.05
Madore Jr., Walter	Firefighter	46,049.82	14,356.00	60,405.82	10,907.60	71,313.42
Maloney, Joan	Ballot Clerk	8.50	-	8.50	-	8.50
Maloney, Shawn	Detective Sergeant	70,420.96	6,905.03	77,325.99	308.43	77,634.42
Marsden Jr., Milon	Assistant Building Inspector	39,898.40	2,060.80	41,959.20	-	41,959.20
Marshall, Bruce	PT Laborer	15,372.00	3.94	15,375.94	-	15,375.94
Marsolais Jr., Richard	Ballot Clerk	123.25	-	123.25	-	123.25
Martin, Dana	Camp Counselor	-	-	-	2,781.00	2,781.00
Martin, Dyana	Parks & Recreation Director	57,158.40	-	57,158.40	-	57,158.40
Martin, Ryan	Camp Counselor	-	-	-	4,433.01	4,433.01
Marzinzik, Dustin	Laborer	1,073.60	412.67	1,486.27	-	1,486.27
Maslova, Darya	Police Special	421.12	-	421.12	-	421.12
Mason, Al	PT Parks Employee	13,455.34	-	13,455.34	-	13,455.34
Mason, Alex	Parking Lot Attendant/Cable Committee	3,816.00	-	3,816.00	415.00	4,231.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Mattison, Brandon	Camp Counselor	-	-	-	2,552.00	2,552.00
Mattson, David	Captain - Fire	72,527.70	35,798.07	108,325.77	163.80	108,489.57
Mazur, Stacy	Cataloger	4,284.00	-	4,284.00	-	4,284.00
McAllister, Steven	Seasonal Laborer	2,524.77	31.88	2,556.65	-	2,556.65
McCain, Brian	Cable Committee	-	-	-	1,890.00	1,890.00
McCarron, Daniel	Rubbish Collector/Light Equipment Operator	42,536.59	5,961.62	48,498.21	-	48,498.21
McDade III, James	Firefighter	1,191.64	-	1,191.64	-	1,191.64
McDaniel, Justin	Firefighter	51,898.48	9,804.40	61,702.88	2,102.32	63,805.20
McGinnis, Christopher	Seasonal Laborer	2,453.40	-	2,453.40	-	2,453.40
McGinnis, Theresa	Assistant To Operations Manager	52,982.40	17,268.31	70,250.71	-	70,250.71
McMahon, Michael	Lieutenant - Fire	68,550.61	23,581.56	92,132.17	286.08	92,418.25
McNamara, Amanda	Minutes	1,550.00	-	1,550.00	-	1,550.00
McNamara, Ruth	Ballot Clerk	442.01	-	442.01	-	442.01
McRobbie, Charles	Police Special	395.76	-	395.76	-	395.76
McSweeney, Jeremiah	Program Instructor	-	-	-	1,592.50	1,592.50
Mead, Rachel	Patrolman	41,159.56	13,613.25	54,772.81	597.00	55,369.81
Meehan, Katherine	Fire Alarm Operator	35,753.22	21,985.26	57,738.48	96.96	57,835.44
Mellin, Douglas	Operations Manager	90,078.01	-	90,078.01	-	90,078.01
Metcalf, Nicholas	Police Special	4,377.20	-	4,377.20	-	4,377.20
Middleton, Jarret	Camp Counselor	-	-	-	97.50	97.50
Moisakis, Peter	Patrolman/SRO	39,174.08	32,867.89	72,041.97	2,411.75	74,453.72
Monroe, Bradley	Parking Lot Attendant	1,108.00	-	1,108.00	-	1,108.00
Montague, Eleanor	Building Dept. Secretary	30,930.82	-	30,930.82	-	30,930.82
Moore, Bennett	Selectman	634.62	-	634.62	-	634.62
Moore, Betty	Ballot Clerk	221.01	-	221.01	-	221.01
Morais, Paul	Patrolman	41,033.47	11,830.59	52,864.06	6,302.75	59,166.81
Morganstern, Amanda	Seasonal Laborer	994.51	-	994.51	-	994.51
Morrison, Sean	Firefighter	26,662.06	1,202.97	27,865.03	2,456.14	30,321.17
Mosher, Darold	Ballot Clerk	357.00	-	357.00	-	357.00
Moulton Jr., Walter	Fire Alarm Operator	8,847.63	1,804.30	10,651.93	-	10,651.93

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Mowry, Arlene	PT Assessing Assistant	20,148.96	-	20,148.96	-	20,148.96
Mulready, Joanne	Children's Assistant	35,424.44	-	35,424.44	-	35,424.44
Munday, Ronald	PT Laborer	7,670.28	-	7,670.28	-	7,670.28
Murphy, Virginia	PT Clerk	1,284.57	-	1,284.57	-	1,284.57
Murphy, Nicole	Camp Counselor	-	-	-	1,082.00	1,082.00
Murray, Lillian	Ballot Clerk	76.50	-	76.50	-	76.50
Murray, Sean	Firefighter	55,112.38	14,281.97	69,394.35	2,792.69	72,187.04
Nersesian, Daniel	Communication Specialist	34,796.46	6,050.13	40,846.59	-	40,846.59
Newcomb, Barry	Sergeant	61,252.10	25,814.12	87,066.22	5,656.96	92,723.18
Newman, Jared	PT Parks Employee	3,732.00	-	3,732.00	-	3,732.00
Newman, Jason	Firefighter	44,859.48	8,994.97	53,854.45	5,138.97	58,993.42
Newton, Matthew	Firefighter	54,032.10	10,436.39	64,468.49	1,588.92	66,057.41
Nichols, Richard	Selectman	2,365.38	-	2,365.38	-	2,365.38
Nickerson, John	Cable Committee Supervisor	-	-	-	8,165.00	8,165.00
Nickerson, Michael	Firefighter	56,949.60	17,591.56	74,541.16	1,310.01	75,851.17
Nickerson, Russell	Light Equipment Operator/ Working Foreman	53,141.87	9,676.11	62,817.98	-	62,817.98
Nigro Jr., Leonard	Communication Specialist	2,806.18	-	2,806.18	-	2,806.18
Noyes, Debra	Ballot Clerk	165.75	-	165.75	-	165.75
O'Brien, John	Carpenter	47,488.00	1,335.60	48,823.60	-	48,823.60
O'Connor, David	Ballot Clerk	114.75	-	114.75	-	114.75
O'Keefe, Christopher	Cemetery Laborer	527.50	-	527.50	-	527.50
O'Keefe, Laurel	Cemetery Laborer	3,096.43	-	3,096.43	-	3,096.43
Olson, Stanley	PT Library Staff	236.25	-	236.25	-	236.25
Ostman, Kristina	Planning Secretary/ Administrative Assistant	41,060.53	179.30	41,239.83	-	41,239.83
Ouellette, Ryan	Recreation Intern	-	-	-	1,124.00	1,124.00
Page, Nathan	Ballot Clerk	354.88	-	354.88	-	354.88
Paine, William	Firefighter	52,038.39	7,768.62	59,807.01	999.95	60,806.96
Palazzolo, Barbara	Ballot Clerk	650.25	-	650.25	-	650.25
Palmisano, Anthony	Police Special	5,789.70	-	5,789.70	2,262.00	8,051.70
Pappalardo, Eric	Police Special	11,727.62	2,023.35	13,750.97	957.00	14,707.97

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Paquette, Paul	Network Systems Engineer PT Transfer Station	56,358.00	13,991.84	70,349.84	-	70,349.84
Paquette III, Paul	Attendant	12,287.76	3.94	12,291.70	-	12,291.70
Parent, Ellen	Parking Lot Attendant	64.00	-	64.00	-	64.00
Parker, Lisa	Ballot Clerk	416.52	-	416.52	-	416.52
Patton, James	Patrolman	58,269.56	13,130.90	71,400.46	6,083.42	77,483.88
Paustian, Karissa	Communication Specialist	34,416.56	368.62	34,785.18	-	34,785.18
Perkins, Cameron	Seasonal Laborer	4,110.76	-	4,110.76	-	4,110.76
Perkins, Janet	PT Library Staff	170.50	-	170.50	-	170.50
Peters, Phillip	Police Special	3,877.76	-	3,877.76	-	3,877.76
Petkus, Adam	Police Special	6,836.62	335.58	7,172.20	-	7,172.20
Pierce, Robert	Laborer	39,769.47	8,333.27	48,102.74	-	48,102.74
Plouffe, Sharon	Ballot Clerk	157.25	-	157.25	-	157.25
Power, Jean	Ballot Clerk	112.63	-	112.63	-	112.63
Price, John	Public Works Director	46,634.40	-	46,634.40	-	46,634.40
Price, James	Seasonal Laborer	6,103.14	-	6,103.14	-	6,103.14
Pulliam, Kristi	Payroll Supervisor/Minutes	48,521.77	1,397.35	49,919.12	-	49,919.12
Rahis, Daniel	Ballot Clerk	14.88	-	14.88	-	14.88
Ratcliffe, Kyle	Seasonal Laborer	2,244.03	-	2,244.03	-	2,244.03
Ratcliffe, Ryan	Laborer/Rubbish Collector	36,993.97	5,781.57	42,775.54	-	42,775.54
Raymond, Alexis	Ballot Clerk	17.00	-	17.00	-	17.00
Regan, Robert	Cemetery Laborer	4,149.00	-	4,149.00	-	4,149.00
Rembisz, Keith	Police Special	6,666.10	74.22	6,740.32	-	6,740.32
Renaud, Barbara	Supervisors of Checklist	1,300.00	-	1,300.00	-	1,300.00
Reno, Alexander	Patrolman/SRO Budget Committee	39,906.40	13,491.00	53,397.40	1,897.10	55,294.50
Rice, Joan	Secretary	2,910.00	-	2,910.00	-	2,910.00
Richard, Rayann	Conservation Coordinator	6,081.60	-	6,081.60	-	6,081.60
Richardson, Mark	Transfer Station Coordinator	48,420.80	4,890.73	53,311.53	-	53,311.53
Roach, Alan	Police Special	8,555.89	13.79	8,569.68	1,645.75	10,215.43
Robertson, Wanda	Legal Assistant	21,969.75	-	21,969.75	-	21,969.75
Roe, Nathan	Parking Lot Attendant	2,752.00	-	2,752.00	-	2,752.00
Ross, Robert	Ballot Clerk	816.00	-	816.00	-	816.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Roy, Catherine	Program Instructor	-	-	-	430.00	430.00
Rundquist Corbett, Kirsten	Librarian II A	36,366.83	-	36,366.83	-	36,366.83
Ruth, Douglas	Police Special	7,432.11	572.46	8,004.57	1,058.50	9,063.07
Ryan, Theresa	Ballot Clerk	745.88	-	745.88	-	745.88
Sanderling, Marija	Reference Services	43,391.16	-	43,391.16	-	43,391.16
Sawyer, Richard	Deputy Police Chief	85,930.00	-	85,930.00	981.89	86,911.89
Scaturro, Steven	Conservation Coordinator	8,854.10	-	8,854.10	-	8,854.10
Schauffle, Alexandra	Camp Counselor	-	-	-	2,332.75	2,332.75
Schultz, Kevin	Building Inspector	69,405.22	-	69,405.22	-	69,405.22
Schuurman, Justin	Seasonal Laborer	462.00	-	462.00	-	462.00
Schwotzer, Michael	Finance Director	74,622.18	-	74,622.18	-	74,622.18
Schwotzer, Pamela	PT Library Staff	1,147.50	-	1,147.50	-	1,147.50
Seamans, Charles	Light Equipment Operator	47,788.08	6,074.90	53,862.98	-	53,862.98
Shadowens, Paulina	Childrens Services	45,298.20	-	45,298.20	-	45,298.20
Sharpe, Ryan	Rubbish Collector/Working Foreman	49,880.99	17,908.43	67,789.42	-	67,789.42
Shaw, Caleb	PT Parks Employee	2,892.00	-	2,892.00	-	2,892.00
Shaw, Jeanneen	Gatekeeper	2,533.40	-	2,533.40	-	2,533.40
Shaw, Spencer	PT Parks Employee	4,200.00	-	4,200.00	-	4,200.00
Sheehan, Joyce	Tax Collector	48,951.70	-	48,951.70	-	48,951.70
Shiple, Troy	Firefighter	25,975.32	2,162.75	28,138.07	252.45	28,390.52
Sicard, Candice	Planning Secretary	21,609.75	15.93	21,625.68	-	21,625.68
Silva, David	Police Special	2,348.81	32.85	2,381.66	-	2,381.66
Silva, John	Police Special	5,227.37	552.46	5,779.83	-	5,779.83
Silver, Christopher	Deputy Fire Chief/Fire Chief	32,573.65	-	32,573.65	55,243.40	87,817.05
Simonds, Mary	Ballot Clerk	225.27	-	225.27	-	225.27
Skumin, John P	Parking Lot Attendant	1,437.36	-	1,437.36	-	1,437.36
Smith, Cameron	Seasonal Laborer	5,176.54	35.44	5,211.98	-	5,211.98
Smith, Kimberly	Data Collector	29,268.42	-	29,268.42	-	29,268.42
Smushkin, Gregory	Firefighter	54,209.15	11,312.09	65,521.24	10,580.03	76,101.27
Snow, John	WWTP Operator	47,465.60	310.80	47,776.40	-	47,776.40
Snyder, Jeanne	Ballot Clerk	167.89	-	167.89	-	167.89

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Sorokins, Vitalijs	Police Special/Patrolman	8,737.84	1,165.01	9,902.85	6,713.50	16,616.35
Soussan, Laura	Ballot Clerk	257.13	-	257.13	-	257.13
Souther, Mary	PT Communication Specialist	1,773.94	-	1,773.94	-	1,773.94
Sowerby, Kathy	Ballot Clerk	461.13	-	461.13	-	461.13
Spainhower, David	Sewer & Drain Foreman	57,303.60	13,310.56	70,614.16	-	70,614.16
Sparkes Jr., Robert	Police Special	6,837.36	-	6,837.36	-	6,837.36
Squires, James	Firefighter	54,116.99	10,745.83	64,862.82	3,573.18	68,436.00
St. Pierre, Edmund	Cable Committee	-	-	-	1,590.00	1,590.00
Stead, David	Police Special	525.60	-	525.60	-	525.60
Steele, Scott	Firefighter	51,898.49	302.80	52,201.29	342.05	52,543.34
Steffen, James	Town Planner	55,122.42	-	55,122.42	-	55,122.42
Stevens, John	Lieutenant - Fire	68,019.58	21,215.63	89,235.21	21.86	89,257.07
Stevens, Rhonda	Communication Specialist Supervisor	41,534.72	5,355.11	46,889.83	-	46,889.83
Stiles, Howard	Ballot Clerk	306.01	-	306.01	-	306.01
Stiles, Lynda	Administrative Assistant	43,145.20	645.27	43,790.47	-	43,790.47
Stoessel, Laura	Patrolman/Detective	61,160.96	9,670.82	70,831.78	-	70,831.78
Stone, Robert	Police Special	3,901.94	-	3,901.94	507.50	4,409.44
Sullivan, Dorothy	Ballot Clerk	235.88	-	235.88	-	235.88
Sullivan, James	Police Chief	94,428.80	-	94,428.80	265.80	94,694.60
Swift, Frank	General Foreman	57,303.63	13,401.79	70,705.42	-	70,705.42
Syphers, Roger	Program Instructor	-	-	-	954.00	954.00
Teschek, William	Technical Services	61,225.69	-	61,225.69	-	61,225.69
Thibeault, Donald	Firefighter	56,459.46	9,498.92	65,958.38	2,667.32	68,625.70
Thompson, James	Program Instructor	-	-	-	1,285.44	1,285.44
Tilton, Stephen	Seasonal Engineering Intern	18,358.88	131.63	18,490.51	-	18,490.51
Timson, Jeremey	Firefighter	54,321.13	14,122.08	68,443.21	4,976.29	73,419.50
Tirrell, Anne	Ballot Clerk	278.39	-	278.39	-	278.39
Tommasi, John	Police Special	4,328.84	-	4,328.84	1,471.75	5,800.59
Tousignant, Steven	Police Special	5,231.50	296.88	5,528.38	-	5,528.38
Towler, Robert	Police Special	5,109.64	-	5,109.64	7,322.50	12,432.14
Travers, Joanne	Program Instructor	-	-	-	688.00	688.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
True, Jonathan	Fire Prevention Officer	69,411.94	12,297.48	81,709.42	815.37	82,524.79
Turcotte, Robert	Police Special	5,162.18	684.75	5,846.93	116.00	5,962.93
Tuttle, James	Police Special	5,112.50	186.75	5,299.25	3,625.00	8,924.25
Twomey, Mary	PT Library Staff	15,804.81	-	15,804.81	-	15,804.81
Tyler, Charles	Cable Committee	-	-	-	1,047.50	1,047.50
Tyler, Linda	Ballot Clerk	23.38	-	23.38	-	23.38
Vaughan, Timothy	Police Special	13,390.00	1,770.14	15,160.14	6,469.00	21,629.14
Verrocchi, Michael	Patrolman/SRO	24,454.38	10,908.61	35,362.99	3,757.00	39,119.99
Violette, Richard	Clerk of the Works	33,958.75	13.13	33,971.88	-	33,971.88
Wacha, Eric	Cemetery Laborer	7,664.59	-	7,664.59	-	7,664.59
Wahl, Peter	Firefighter	52,135.03	17,287.73	69,422.76	12,903.72	82,326.48
Walker, Robert	Sewer Inspector	53,541.12	4,820.19	58,361.31	-	58,361.31
Wardle, Margaret	Ballot Clerk	331.51	-	331.51	-	331.51
Wasiuk, Peter	Parking Lot Attendant	1,176.00	-	1,176.00	-	1,176.00
Watterson, Susan	Ballot Clerk	159.38	-	159.38	-	159.38
Way, Claire	Ballot Clerk	422.89	-	422.89	-	422.89
Weber, David	Cemetery Laborer	95.50	-	95.50	-	95.50
Weinhold, Darian	Fire Secretary	41,966.84	1,642.10	43,608.94	-	43,608.94
Weinhold, Karen	PT Library Staff	33.00	-	33.00	-	33.00
Weinhold, William	Police Special	4,941.90	-	4,941.90	362.50	5,304.40
Welch, Frederick	Town Manager	94,797.50	-	94,797.50	-	94,797.50
Wheeler, Kevin	Deputy Assessor	44,082.75	-	44,082.75	-	44,082.75
White, Eddie	Cemetery Laborer	10,182.96	-	10,182.96	-	10,182.96
Whitehouse, Dustin	Ballot Clerk	61.63	-	61.63	-	61.63
Whitney, Eleanor	Administrative Assistant	3,000.00	-	3,000.00	-	3,000.00
Wilbur, Geraldine	Ballot Clerk	46.75	-	46.75	-	46.75
Wilbur, Stephen	Light Equipment Operator	25,717.20	126.00	25,843.20	-	25,843.20
Williams, Martha	Ballot Clerk	775.63	-	775.63	-	775.63
Willwerth, Erick	Laborer	33,388.03	2,371.60	35,759.63	-	35,759.63
Winters, Ryan	PT Laborer/Laborer	21,052.33	595.23	21,647.56	-	21,647.56
Wiser, Brian	Lieutenant - Fire	69,079.77	20,458.50	89,538.27	252.48	89,790.75

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Withka, Mary	Ballot Clerk	72.25	-	72.25	-	72.25
Workman, James	Selectman	3,000.00	-	3,000.00	-	3,000.00
Wurtz, James	PT Library Staff	416.00	-	416.00	-	416.00
Yeaton, Katie	Recreation Secretary	30,019.20	3,828.51	33,847.71	-	33,847.71
Young, John	Police Special	5,718.75	667.98	6,386.73	-	6,386.73
Zahrndt, Kenneth	Cemetery Laborer	2,842.00	-	2,842.00	-	2,842.00
Zarba, Brad	Police Special	4,026.96	473.76	4,500.72	-	4,500.72
		9,208,878.29	1,474,494.48	10,683,372.77	422,583.06	11,105,955.83

*Shaded Wages include leave time paid to employee upon retirement.

Report of the Town Clerk

What a year my second year as Town Clerk has been!

Our greatest challenge this year was the fact that one election seemed to blend in with the next. We began the year off with the Presidential Primary on January 8, followed by our Deliberative Session on February 2, then our State Rep Special Election on February 5. March 11 brought our regular Town Election, which, as I'm sure you remember, the ballot seemed to take forever and a day to process due to its inclusion of 73 Warrant Articles on 13 Ballot Cards. I think this was a record, one that I'd rather not repeat! The summer brought a bit of a break from elections, but we began again in the fall with the State Primary on September 9, followed finally by the General Presidential Election on November 4.



Newly Naturalized Citizen, Vivian Considine, inserts her ballot at her first U.S. election on September 9, 2008

Throughout this busy election year, we continued to provide customer service to our residents as usual. Although this year's fuel price increase

reduced the motor vehicle registrations revenue, we did not see a noticeable reduction in the number of residents served.

Last December we began processing Civil Union licenses, for unions to begin on January 1, 2008. Although we expected an influx of applications, to date we have only processed four.

The State of NH Motor Vehicles Division installed new MAAP Laser Printers at each on-line agent in order for us to produce the new registration certificates containing bar codes. The new registration system includes new technology to speed up processing, improve security and aid law enforcement and inspection stations. You may have seen the press releases on WMUR-TV as a result of this program. If you have not already renewed your vehicle(s) registration(s) since September 4, you can expect to see a "new style" registration certificate when you do.

Town Clerk Revenue	2008
Dog – State	\$4,421.95
Vitals – State	\$9,355.00
E-Convenience Fee	\$2,018.30
Local Title Fee	\$9,023.08
MV Permits	\$2,526,173.00
Municipal Agent Fee	\$50,011.50
Dog – Town	\$9,562.05
UCC	\$1,410.00
Vital – Town	\$3,468.00
Miscellaneous	\$9,428.45
Grand Totals	\$2,624,871.33

I would like to take this opportunity to thank, once again, my incredibly dedicated staff. They have worked so hard this year and have adjusted accordingly to the many changes in procedure. To Shirley, Joyce, Davina and Edith....you are such a joy to spend my days with, and make it a pleasure to come to work every day. Your hard work and dedication are second to none. To the wonderful residents we serve, it is a pleasure to see your faces at our windows each day, and we thank you for giving us the opportunity to serve you.

Respectfully submitted,

Jane Cypher
Town Clerk



Staff of the Town Clerk's Office attended Fire extinguisher training in May of 2008. Pictured left to right: Jane Cypher, Town Clerk; Joyce Heal, Bookkeeper; Davina Larivee, Asst. Clerk; Shirley Doheny, Deputy Town Clerk; and Edith Arruda, Asst. Clerk.

2008 Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Guthrie, Brodie	1/8/2008	Exeter, NH	Guthrie, Timothy	Guthrie, Jacqueline
Angel, Sage	1/9/2008	Exeter, NH	Angel, John	Shada, Stephanie
Wear, Molly	1/22/2008	Exeter, NH	Wear, Justin	Reynolds, Melissa
Murphy, Rhyleigh	1/31/2008	Exeter, NH	Murphy, Luke	Murphy, Michelle
Currier, Kathryn	1/31/2008	Portsmouth, NH	Currier, David	Currier, Laura
Dumont, Lauren	2/12/2008	Portsmouth, NH	Dumont, Brian	Dumont, Siri
Felder, Anthony	2/17/2008	Exeter, NH	Felder, Kortez	Powell, Vicki
Scanlon, Maia	2/20/2008	Portsmouth, NH	Scanlon, Jason	Titone, Angela
Keating, Michaela	2/22/2008	Exeter, NH	Keating, Michael	Silva, Danielle
Riccioli, Elise	2/24/2008	Portsmouth, NH	Riccioli, Joseph	Szlosek, Kylan
Ferraro, Francesca	2/27/2008	Exeter, NH	Ferraro, Michael	Ferraro, Melissa
Curro, Aurelius	2/29/2008	Exeter, NH	Curro, Anthony	Carey, Diane
Curro, Titus	2/29/2008	Exeter, NH	Curro, Anthony	Carey, Diane
Etter, Michael	3/10/2008	Lebanon, NH	Etter, Norman	Etter, Catherine
Keenan, Nolan	3/14/2008	Exeter, NH	Keenan, Daniel	Beliveau, Carolyn
Mahoney, Liam	3/25/2008	Exeter, NH	Mahoney, David	Mahoney, Eileen
Wood, Ella	3/31/2008	Exeter, NH	Wood, David	Wood, Christina
Pickett, Kiley	4/4/2008	Exeter, NH	Pickett, Daniel	Euell, Marissa
Duvall, Avery	4/4/2008	Dover, NH	Duvall, Brian	Volinsky, Leila
Merrill, Kaitlin	4/9/2008	Portsmouth, NH	Merrill, Jeffrey	Merrill, Kristen
Bryant, Katie	4/18/2008	Portsmouth, NH	Bryant, Johnathan	Easler, April
Mancine, Emma	4/23/2008	Exeter, NH	Mancine, Dominic	Mancine, Betsy
Macdonald, Evangelina	4/30/2008	Portsmouth, NH	Macdonald, Michael	Macdonald, Lisa
Gauvin, Brendan	5/1/2008	Portsmouth, NH	Gauvin, Robert	Gauvin, Janine
Fredette, Dillon	5/6/2008	Exeter, NH	Fredette, Joseph	Beck, Jodiann

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Kelly, Mackenzie	5/9/2008	Exeter, NH	Kelly, Christopher	Hammer, Julie
Grey, Emmalynn	5/20/2008	Portsmouth, NH	Grey, Michael	Rivers, Angela
Wallin, Garrison	5/23/2008	Exeter, NH	Wallin, Aaron	Wallin, Amy
Larose, Dominic	5/27/2008	Exeter, NH	Larose, Michael	Larose, Erin
Bowman, Ryan	6/3/2008	Exeter, NH	Bowman, Stephen	Bowman, Cary
Roy, Kaila	6/4/2008	Portsmouth, NH	Roy, Corey	Nuzzolo, Jennifer
Langmaid, Arden	6/19/2008	Portsmouth, NH		Langmaid, Karla
Molt, Aidan	6/20/2008	Exeter, NH	Molt, Robert	Longo, Tara
Bernier, Cutter	6/29/2008	Exeter, NH	Bernier, Michael	Williams, Kandi
Phoenix, Avery	7/10/2008	Exeter, NH	Phoenix, Timothy	Phoenix, Melissa
Meloni, Ava	7/11/2008	Exeter, NH	Meloni, Nicholas	Daboul, Joelle
Dyer, Sydney	7/14/2008	Exeter, NH	Dyer, James	Dyer, Angelika
Derbyshire, Marci	7/22/2008	Exeter, NH	Derbyshire, Javier	Gosselin, Neomi
Stratz, Mikayla	7/26/2008	Exeter, NH	Stratz, Andrew	Stratz, Natalie
Bryan, Andrew	7/31/2008	Exeter, NH	Bryan, Scott	Bryan, Lori
Bryan, Julia	7/31/2008	Exeter, NH	Bryan, Scott	Bryan, Lori
Thurlow, Ryder	8/1/2008	Exeter, NH	Thurlow, Rocco	Harrington, Rebecca
Quinn, Jessie	8/6/2008	Exeter, NH	Quinn, Sacha	Powell, Audra
Muldoon, Erin	8/7/2008	Exeter, NH	Muldoon, Michael	Muldoon, Monica
Koutalidis, William	8/14/2008	Exeter, NH	Koutalidis, Christopher	Koutalidis, Josephine
Hamlen, Brody	9/6/2008	Exeter, NH	Hamlen, Timothy	Hamlen, Erin
Eaton, Sadie	9/11/2008	Exeter, NH	Eaton, Ryan	True, Rachael
Reynolds, Kiley	9/13/2008	Exeter, NH	Reynolds, Jeffrey	Rice, Katie
Martin, Isabella	9/16/2008	Exeter, NH	Martin, Yosvani	Bower, Crystal
Bowling, Jackson	9/18/2008	Exeter, NH	Bowling, Alexander	Bowling, Melissa
Quinn, Meeghan	9/20/2008	Exeter, NH	Quinn, Nicholas	Quinn, Tanya
Resendes, Rui	9/30/2008	Exeter, NH	Resendes, Rui	Donahue, Amy

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Clifford, Emma	10/9/2008	Exeter, NH	Clifford, Jesse	Smith, Jessica
Dinardo, Reece	10/16/2008	Exeter, NH	Dinardo, Jeffrey	Dinardo, Caren
Cyr, Evelyn	10/18/2008	Portsmouth, NH	Cyr, Nicholas	Cyr, Hannah
Granger, Johnny	10/19/2008	Exeter, NH	Granger, Ryan	Granger, Meghan
Ouellette, Maeve	10/31/2008	Portsmouth, NH	Ouellette, Patrick	Ouellette, Christine
Cluff, Emma	12/2/2008	Exeter, NH	Cluff, Ian	Cluff, Nicole
Sauber, Charles	12/16/2008	Exeter, NH	Sauber, Ryan	Donovan, Susan
Westbrook, Anthony	12/29/2008	Exeter, NH		Westbrook, Roselynn

2008 Marriages

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Chambers, James	T Hampton, NH	Chambers-Dix, Kathleen	Hampton, NH	Hampton	Hampton	1/26/2008
Gravina, David	P Hampton, NH	Patent, Kimberly	A Hampton, NH	Hampton	No. Hampton	2/5/2008
Ducharme, Donald	N Hampton, NH	Morey, Debra Guenther,	A Hampton, NH	Hampton	Hampton	2/14/2008
Kendall, Michael	J Hampton, NH	Linda Glennon,	M Ipswich, MA	Hampton	Exeter	2/14/2008
Glennon, Michael	A Sanford, ME	Pamela Lamothe,	K Hampton, NH	Portsmouth	Portsmouth	3/5/2008
Kelley, Earle Macdonald,	W Hampton, NH	Jacqueline	M Hampton, NH	Hampton	Hampton	3/15/2008
Michael	J Hampton, NH	Russell, Lisa	M Hampton, NH	Hampton	Hampton	3/16/2008
Glidden, Michael	J Northwood, NH	Witham, Faith	S Hampton, NH	Northwood	Northwood	3/21/2008
Fogarty, Patrick	J Hampton, NH	Stanley, Elaine Skelding,	N Hampton, NH	Hampton	Hampton	3/26/2008
Bourque, Dennis	R Hampton, NH	Susanne	Hampton, NH	Hampton	Hampton	4/26/2008
Gargano, Thomas	S Hampton, NH	Sears, Sandra	L Hampton, NH	Hampton	Hampton	5/3/2008
Rogers, James	E Hampton, NH	Batal, Marcia	A Rye, NH	Rye	Rye	5/10/2008
Rudolph, Patrick	L Hampton, NH	Nunez, Belinda	V Hampton, NH	Hampton	Hampton	5/10/2008
Cate, Bruce	L Hampton, NH	Jones, Laurie	A Lynn, MA	Hampton	Hampton	5/23/2008
Eads, Joshua	L Dearborn, Mi	Noyes, Kelly	M Hampton, NH	Hampton	Hampton	6/7/2008
White, Matthew	J Hampton, NH	Paolino, Amy Hovestadt,	L Haverhill, MA	Hampton	Hampton	6/13/2008
Strout, Steven	L Hampton, NH	Cynthia	Hampton, NH	Hampton	Hampton	6/21/2008
Christie, John	D Hampton, NH	Dziama, Marissa Hopkins,	A Hampton, NH	Hampton	Seabrook	6/21/2008
Betts, Brian	A Hampton, NH	Kimberly Lawless,	R Hampton, NH	Hampton	Rye	6/21/2008
Silberdick, Andrew	D Hampton, NH	Caroline	M Hampton, NH	Hampton	Hampton	6/27/2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Munton, Christopher	E Stratham, NH	Mclaughlin, Amanda	G Hampton, NH	Stratham	Exeter	6/28/2008
Joki, Ronald	J Hampton, NH	Martineau, Michelle	R Hampton, NH	Hampton	Portsmouth	7/5/2008
Clapp, Scott	R Hampton, NH	Roberts, Nicole Thomas,	G Hampton, NH	Hampton	Hampstead	7/6/2008
Bennett, Douglas	E Hampton, NH	Suzanne	M Merrimack, NH	Hampton	Hampton	7/7/2008
Sandberg, Kevin	B Hampton, NH	Clifford, Jennifer Pinedo-	E Hampton, NH	Hampton	No. Hampton	7/12/2008
Veras, Victor	A Hampton, NH	Rodriguez, Walkirihaa	Hampton, NH	Hampton	Hampton	7/18/2008
Preble, Troy	K Hampton, NH	Houston, Gina	M Hampton, NH	Hampton	Dover	7/23/2008
Setterlund, Todd	W Hampton, NH	Willett, Monica	A Hampton, NH	Hampton	Hampton	7/27/2008
Gonzalez, Johnny Franco-Pena,	Newark, NJ	Suero, Yanet	Hampton, NH	Hampton	Hampton	7/28/2008
Jovanny	Hampton, NH	Lugo, Belkis	D Hampton, NH	Hampton	Hampton	7/30/2008
Comeau, Kent	P Hampton, NH	Dimos, Sandra	L Hampton, NH	Hampton	No. Hampton	8/2/2008
Doss, William	S Hampton, NH	Rattray, April	E Hampton, NH	Hampton	Amherst	8/2/2008
Hickey, Joseph	W Hampton, NH	Leitz, Victoria Donaldson,	E Hampton, NH	Rye	Rye	8/2/2008
Martin, Charles	W Hampton, NH	Frances	K Hampton, NH	Hampton	Rye Beach	8/8/2008
Drolet, David	P Hampton, NH	Settlemoir, Louise	Y Hampton, NH	Hampton	Hampton	8/9/2008
Paul, Steven	D Hampton, NH	Maldonado, Blanca	E Hampton, NH	Hampton	Hampton	8/9/2008
Thompson, Andrew	W Hampton, NH	Sheehan, Meaghan	K Hampton, NH	Hampton	Rye	8/9/2008
Guy, Joseph	J Seabrook, NH	Deyo, Kristi	L Hampton, NH	Hampton	Candia	8/9/2008
Fallon, Adam	J Hampton, NH	Kent, Rachel	E Hampton, NH	Hampton	Hampton	8/15/2008
O'Reilly, Langdon	J Hampton, NH	Winkler, Cheri Saunders,	A No. Hampton, NH	No. Hampton	Hampton	8/23/2008
Hanglin, Kevin	W Hampton, NH	Jennifer	L Hampton, NH	Hampton	Greenland	8/23/2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Zolotarevskiy, Aleksandr	Lawn, NJ	Selvesioux, Oxana Clemente,	Hampton, NH	Hampton	Hampton	8/23/2008
Nunez Disla, Jesus	B Hampton, NH	Carmen	I Hampton, NH	Hampton	Hampton	8/24/2008
Burgess, David	A Hampton, NH	Long, Melissa	J Hampton, NH	Hampton	Portsmouth	9/6/2008
Bremer, Robert	H Hampton, NH	Felix, Celina Williams,	Hampton, NH	Hampton	Hampton	9/6/2008
Marcotte, David	P Hampton, NH	Kimberly Hamblet,	S Medford, MA	Rye	Rye Beach	9/12/2008
Clancy, Michael	E Hampton, NH	Marsha Ferguson,	B Hampton, NH	Hampton	Exeter	9/12/2008
Merrill, Jonathan	E Hampton, NH	Michelle Tsaneva,	P Hampton, NH	Hampton	Hampton	9/13/2008
Carter, Andre	M Hampton, NH	Temenuzhka	B Hampton, NH	Hampton	Hampton	9/13/2008
Sargent, Michael	B Hampton, NH	Swain, Brandy	L Hampton, NH	Portsmouth	Rye	9/14/2008
Hamilton, Thomas	P Hampton, NH	Santiago, Tracy Goldschmidt,	L Hampton, NH	Hampton	Hampton	9/16/2008
Marx, Alexander	Hampton, NH	Stephanie	L Hampton, NH	Hampton	Rye	9/18/2008
Digiovanni, Michael	J Hampton, NH	Mcintyre, Lisa	J Hampton, NH	Hampton	Hampton	9/20/2008
Merrill, Jonathan	R Hampton, NH	Zlate, Silvia Stephens,	L Hampton, NH	Hampton	Hampton	9/26/2008
Shirland, Matthew	R Newmarket, NH	Amanda	M Hampton, NH	Hampton	Portsmouth	9/26/2008
Batista, Vanio	J Hampton, NH	Dasilva, Isis	M Hampton, NH	Hampton	Seabrook	9/27/2008
McNally, Seth	P Hampton, NH	Maloy, Valerie	G Hampton, NH	Portsmouth	Portsmouth	9/27/2008
Coutis, Peter	Hampton, NH	Petrucci, Sabina	J Hampton, NH	Hampton	Rye	9/28/2008
Martel, Robert	C Hampton, NH	Caay, Antonette	B Hampton, NH	Manchester	Nottingham	10/1/2008
Larose, Mark	A Hampton, NH	Ventresco, Tara Valiquet,	C Hampton, NH	Hampton	Hampton	10/3/2008
Jautaikis, Steven	A Hampton, NH	Melissa	A Hampton, NH	Hampton	Hampton	10/4/2008
Hebert, Kevin	E Hampton, NH	Mas, Eva Macedougal,	Kittery, ME	Portsmouth	Newington	10/4/2008
Mcaloon, Aaron	P Hampton, NH	Rachel	L Hampton, NH	Hampton	Hampton	10/4/2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Hagen, Brian	L Hampton, NH	Dobos, Lauren	E Hampton, NH	Hampton	Hampton	10/7/2008
Smith, Andrew	R Hampton, NH	Lebor, Andrea Beliveau,	L Hampton, NH	Hampton	Hampton	10/11/2008
Keenan, Daniel	L Hampton, NH	Carolyn	A Hampton, NH	No. Hampton	Exeter Hale's	10/12/2008
Stone, Eric	D Hampton, NH	Lane, Deborah Roggenkamp,	Hampton, NH	Hampton	Location	10/14/2008
Tobey, John	A Portsmouth, NH	Tiffany	A Hampton, NH	Portsmouth	Portsmouth	10/17/2008
Potts, Justin	R Hampton, NH	Willlett, Kerin Federico,	D Haverhill, MA	Hampton	Hampton	10/22/2008
Consoles, Nicholas	S Hampton, NH	Gaynor	A Hampton, NH	Hampton	Exeter	10/24/2008
Moran, Kevin	M Hampton, NH	Neagu, Luminita	A Hampton, NH	Hampton	Rye	10/26/2008
Quenjel, Abdelhaq	Haverhill, MA	Cromer, Gloria Kenyon,	T Hampton, NH	Hampton	Hampton	10/29/2008
Baker, Steven	T Hampton, NH	Chandra	R Hampton, NH	Portsmouth	Bedford	11/16/2008
Lamere, Nicholas	A Hampton, NH	Truitt, Rachel	A Norfolk, VA	Hampton	Hampton	12/1/2008
Callahan, Patrick Auzimour,	J Hampton, NH	Brandt, Deborah	K Hampton, NH	Hampton	Hampton	12/14/2008
Benjamin	P Hampton, NH	Mcgrail, Katelyn	K Hampton, NH	Dover	Portsmouth	12/14/2008

2008 Civil Unions

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
Mcclelland, Jennifer	L Hampton, NH	Jerrick, Tricia	M Hampton, NH	Hampton	Hampton	1/1/2008
Brisebois, James	A Hampton, NH	Lind, James	R Hampton, NH	Hampton	Seabrook	1/15/2008
Bloemendaal, Bevan	L Hampton, NH	Jackson, Anthony	R Hampton, NH	Hampton	Hampton Falls	2/4/2008
Robitaille, Scott	G Hampton, NH	Zima, John	S Hampton, NH	Hampton	Manchester	2/14/2008

2008 Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Fay, Sr Thomas	1/1/2008	Hampton, NH	Fay, James	Mcguire, Winifred
Haynes, Alberta	1/3/2008	Exeter, NH	Chouinard, Henry	Turcotte, Mary
Macdonald, Edward	1/3/2008	Dover, NH	Macdonald, Edward	Imray, Margaret
Adams, Norma	1/8/2008	Exeter, NH	Coggin, John	Stolpe, Esther
Barth, Norma	1/8/2008	Hampton, NH	Ellis, William	Rowell, Doris
Seaverns, Grant	1/10/2008	Exeter, NH	Seaverns, Earle	Moore, Bernice
Bartlett, Janet	1/13/2008	Hampton, NH	Martin, Clarence	Lasher, Myrtle
Myers, Rita	1/18/2008	Dover, NH	Lafranchise, Raymond	Fanning, Anna
Trompke, Christine	1/18/2008	Exeter, NH	Domurat, Stanley	Dube, Theresa
Plante, Robert	1/18/2008	Fremont, NH	Plante, Aime	Bournival, Eugenie
Fallon, Robert	1/24/2008	Hampton, NH	Fallon Sr, James	Grady, Helen
Clark, Thomas	1/25/2008	Portsmouth, NH	Clark, Horace	Mullin, Jane
Long, Joyce	1/26/2008	Portsmouth, NH	Tull, James	Downing, Ruth
Guevin, Jacqueline	1/29/2008	Dover, NH	Malo, Camille	Levesque, Rollande
Hayes, Jr William	1/30/2008	Exeter, NH	Hayes, William	Lambe, Marion
Houle, S	1/31/2008	Exeter, NH	Turek, Stephen	Samsel, Rose
Doucette, Arthur	2/8/2008	Exeter, NH	Doucette, Freeman	Porrier, Catherine
Brighi, Aldo	2/9/2008	Rye, NH	Brighi, Silvestri	Zamarchi, Seconda
Abrahamson Jr, Albert	2/11/2008	Hampton, NH	Abrahamson Sr, Albert	Melia, Mary
Macauley, Robert	2/21/2008	Dover, NH	Macauley, Daniel	Fiander, Ethel
Manix, George	2/21/2008	Hampton, NH	Manix Sr, William	Pinkham, Doris
Byrne, Dorothy	2/21/2008	Exeter, NH	Paone, Francis	Casey, Dorothy
Connolly, Christopher	2/24/2008	Exeter, NH	Connolly, Patrick	Burke, Barbara
Downs, Aubrey	2/25/2008	Hampton, NH	Gilchrest, Leon	Spinney, Gracie

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Clock, Mildred	2/27/2008	Hampton, NH	Fuller, Frederick	Stewart, Carrie
Hendry, Harold	3/1/2008	Lancaster, NH	Hendry, Clinton	Gannet, Hazel
Giannini, Edith	3/2/2008	Hampton, NH	Perna, Camillo	Mariotti, Celia
Carignan, Daniel	3/3/2008	Exeter, NH	Carignan, Bertrand	Herlihy, Teresa
Marsolais, Robert	3/10/2008	Hampton, NH	Marsolais, Elphege	Gosselin, Yvonne
Malcolm, Kenneth	3/11/2008	Hampton, NH	Malcolm, William	Campbell, Minnie
Etter, Michael	3/11/2008	Lebanon, NH	Etter, Norman	Johnson, Catherine
Welch, Margaret	3/18/2008	Hampton, NH	Wood, L	Baxter, Fanny
Landregan, Helen	3/20/2008	Exeter, NH	Henry, William	Murphy, Ellen
Myers, Robert	3/24/2008	Dover, NH	Myers, Oscar	Flanders, Dorothy
Fitzgerald, William	3/28/2008	Hampton, NH	Fitzgerald, James	Boutot, Rose
Giuffrida, Maria	4/2/2008	Hampton, NH	Catanzaro, Joseph	Fichera, Agatha
Cormier, Dorothy	4/6/2008	Hampton, NH	Callahan, John	Feeney, Mary
Herlihy, William	4/6/2008	Portsmouth, NH	Herlihy, William	Jennings, Ruth
Souza, Mary	4/7/2008	Fremont, NH	Mcelwain, David	Sampson, Marie
Mcallister, Robert	4/9/2008	Exeter, NH	Mcallister, Lee	Franz, Pauline
Olsen, Oscar	4/9/2008	Portsmouth, NH	Olsen, John	Antonsen, Inga
Macinnes Jr, John	4/11/2008	Hampton, NH	Macinnes, John	Staples, Blanche
Davitt, Anthony	4/13/2008	Exeter, NH	Davitt, John	Manning, Delia
Dwyer, Pauline	4/14/2008	Hampton, NH	Glynn, Paul	Doucette, Alice
Decollibus, Beverly	4/14/2008	Exeter, NH	Johnson, Raymond	Wallace, Mary
Decelle, Arthur	4/14/2008	Portsmouth, NH	Decelle, Unknown	Unknown, Unknown
Jones, Eleanor	4/15/2008	Hampton, NH	Goldthwart, Stanton	Gargan, Adeline
Berry Jr, Dean	4/15/2008	Portsmouth, NH	Berry Sr, Dean	Brown, Dorothy
Oliveira, Jose	4/18/2008	Exeter, NH	Oliveira, Antero	Brasil, Amelia
Winchester Sr, Kenneth	4/20/2008	Hampton, NH	Winchester, Bertine	Holland, Anna
Kimball, Timothy	4/21/2008	Hampton, NH	Kimball, Roland	Hobbs, Grace

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Robbins Jr, Paul	4/22/2008	Hampton, NH	Robbins, Paul	Crocket, Carolyn
Fecteau, Anita	4/23/2008	Portsmouth, NH	Lajoie, Elphege	Chapdelaine, Yvonne
O'neil Jr, James	4/24/2008	Exeter, NH	O'neil Sr, James	Waxloris, Rose
Perkins, Charles	5/3/2008	Hampton, NH	Perkins, George	Cram, Rose
Pattison, Michael	5/3/2008	Hampton, NH	Pattison, Walter	Bernard, Rose
King, Ernest	5/4/2008	Exeter, NH	King, Charles	Kunz, Clara
St Jean, Ethel	5/10/2008	Exeter, NH	Dunn, Ralph	Reynolds, Eva
Hession, Madge	5/10/2008	Exeter, NH	Melia, James	Doherty, Agnes
Boardman, Mary	5/11/2008	Exeter, NH	Boardman, Seth	Robinson, Mary
Carpenter, Shirley	5/12/2008	Portsmouth, NH	Evans, Leon	Davis, Katharine
Pacheco, Leo	5/18/2008	Dover, NH	Pacheco, Joseph	Dias, Mary
Windemiller, Pauline	5/19/2008	Hampton, NH	Gray, Arthur	Thurston, Arline
Jordan, Dianne	5/24/2008	Portsmouth, NH	Kidd Sr Richard	Cyr, Lyla
Sponsler, John	5/24/2008	Hampton, NH	Sponsler, Clarence	Keiser, Emma
Gilmartin Sr, Joseph	5/28/2008	Hampton, NH	Gilmartin, Francis	Hannagan, Catherine
Roberts, Diane	6/2/2008	Hampton, NH	Quinlan, Aubrey	Jean, Juliette
Arcidiacono, Emily	6/4/2008	Hampton, NH	Letizio, Michele	Verrecchia, Carolina
Walker Jr, David	6/5/2008	Hampton, NH	Walker Sr, David	Stearns, Ruth
Janetos, Peter	6/7/2008	Dover, NH	Janetos, Anthony	Theophilopolou, Stavroula
Pechewlys, James	6/10/2008	Hampton, NH	Pechewlys, Charles	Lafazanos, Demetra
Bunce, Lara	6/12/2008	Exeter, NH	Bunce, Graham	Mack, Jennifer
Ayles Sr, George	6/15/2008	Hampton, NH	Ayles, William	Lynk, Bessie
King, Mary	6/21/2008	Rye, NH	Fitzgerald, Gerald	Roche, Helena
Sides, Susan	6/22/2008	Hampton, NH	Hayes, William	Lambe, Marion
Mcquade, Hubert	6/26/2008	Hampton, NH	Mcquade, Hubert	Carroll, Rose
Perry Sr, Walter	6/28/2008	Dover, NH	Perry, Kenneth	Venezia, Marie
Loneragan, Jeremiah	7/7/2008	Hampton, NH	Loneragan, Joseph	Dowling, Mary
Dumore, Rosemarie	7/10/2008	Portsmouth, NH	Chapman, Ernest	Decaro, Yolanda

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Collins, Marie	7/12/2008	Exeter, NH	Farrell, John	Olson, Ella
Lilly, Carolyn	7/14/2008	Exeter, NH	Ball, Donald	Sharpe, Virginia
Twomey, Patricia	7/15/2008	Brentwood, NH	Daley, James	Welch, Lucile
Wiser, Frances	7/16/2008	Hampton, NH	Tomasko, Martin	Vojtek, Elizabeth
Hanscom, Joyce	7/19/2008	Exeter, NH	Dimery, Charles	Robinson, Lillia
Melkonian, Ann	7/20/2008	Exeter, NH	Cassidy, Joseph	Duggan, Catherine
Burlington Jr, Charles	7/20/2008	Exeter, NH	Burlington, Charles	Dame, Esther
Rasmussen, Doris	7/20/2008	Hampton, NH	Lautenberger, Leonard	Whitmore, Minnie
Power, M	8/5/2008	Portsmouth	Larkin, Peter	Brennan, Alice
Blake, Phyllis	8/11/2008	Hampton, NH	Small, Reginald	Merrill, Goldie
Ladd, Lorraine	8/13/2008	Hampton, NH	Derochemont, Laurence	Gagnon, Eugenie
Dixon, Herbert	8/16/2008	Hampton, NH	Dixon Sr, Herbert	May, Alice
Mccreary, Jeannine	8/18/2008	Hampton, NH	Hamel, Aldage	Hebert, Lillian
Marston, Kelly	8/23/2008	Exeter, NH	Marston, Timothy	Skoglund, Melissa
Geisinger, Merriett	8/27/2008	Hampton, NH	Brenizer, Carl	Schwaebli, Merriett Emily
Wiles, Marjorie	8/27/2008	Hampton, NH	Starrett, Parker	Unknown, Anna
Graves, Alice	8/28/2008	Hampton, NH	Goodwin, Fred	Wilson, Beulah
Green, Eva	8/30/2008	Nashua, NH	Miller, Abraham	Smith, Etta
Grandmaison, Norman	8/30/2008	Dover, NH	Grandmaison, Fred	Duchesneau, Agnes
Mcmanus, Daniel	8/31/2008	Hampton, NH	Mcmanus, George	Roane, Mary
Britton, George	9/2/2008	Hampton, NH	Britton Jr,	George Tebbetts Lois
Johnson, Robert	9/3/2008	Exeter, NH	Johnson, Robert	Hoekstra, Edith
Scatamacchia, Elaine	9/12/2008	Exeter, NH	Renda, Dominick	Garavanta, Louise
Sarro, John	9/15/2008	Portsmouth, NH	Sarro, William	Valleli, Mary
Dorr, Mary	9/15/2008	Rye, NH	Franey, James	Hennigan, Bridget
Aprile, Edith	9/29/2008	Portsmouth, NH	Gauron, Chester	Merrill, Bessie
Webb, Elizabeth	10/1/2008	Portsmouth, NH	Johnson, Edward	Natzi, Margaret
Loud, Jane	10/6/2008	Portsmouth, NH	Gravel, David	Sterndale, Elizabeth

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
Caci, Benjamin	10/11/2008	Dover, NH	Caci, Francis	Fioretti, Josephine
Ogilvie, Edith	10/11/2008	Hampton, NH	Mercer, Ross	Aryell, Eva
Cooke, June	10/11/2008	Hampton, NH	Long, Alan	Durling, Helen
Diaz, Kerry	10/12/2008	Dover, NH	Gallagher, Md William	Butler, Dorothy
Lewis, David	10/17/2008	Dover, NH	Lewis, James	Nutt, Sally
Johnston, Joan	10/20/2008	Hampton, NH	Coady, William	Porter, Marie
Pitcher, Frederick	10/26/2008	Hampton, NH	Pitcher, Joshua	Brookings, Fannie
Wallace, Virginia	11/4/2008	Exeter, NH	Brash, William	Upperman, Josephine
Hoare, Rita	11/11/2008	Hampton, NH	Lessard, Edmond	Dion, Florida
Schnetter, Hans	11/14/2008	Hampton, NH	Schnetter, Franz	Siedler, Louise
Nelson, James	11/25/2008	Hampton, NH	Nelson, Jesse	Haywood, Malinda
Arseneau, Dolores	12/8/2008	Hampton, NH	Talbot, Adolphus	Goudreault, Eva
Rampante, Joseph	12/10/2008	Portsmouth, NH	Rampante, Gaetano	Unknown, Giovannia
Mcgrath, John	12/17/2008	Exeter, NH	Mcgrath, John	Unknown, Annie
Tobin, Robert	12/21/2008	Hampton, NH	Tobin, Raymond	Finn, Helen
Fitzgerald, Annette	12/24/2008	Hampton, NH	Juliano, Joseph	Sorenti, Jennie
Lysik, John	12/24/2008	Exeter, NH	Lysik, Paul	Los, Julia
Mcquade, George	12/27/2008	Rye, NH	Mcquade, Bernard	Mcmanus, Mabel
Bousquin, Charles	12/29/2008	Exeter, NH	Bousquin, Albert	Fitzpatrick, Mary

**Town of Hampton
Annual Town Meeting
February 2, 2008
Results of Balloting
March 11, 2008**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:30 am on February 2, 2008 in the Winnacunnet High School Community Auditorium.

The Moderator Robert Casassa welcomed everyone to deliberative session and announced that the warrant had been posted.

Robert Casassa introduced Dan Argue, Senior Patrol Leader of Boy Scout Troop 177, who led the group in the pledge of allegiance.

Robert Casassa introduced Dan Pierson, of Boy Scout Troop 177, who gave the invocation.

The moderator introduced the town officials: Selectmen Ben Moore, Rick Griffin, James Workman, and William Lally, (Virginia Bridle-Russell arrived at 9:30 am), Town Manager Fred Welch, Town Attorney Mark Gearreald, Town Clerk Jane Cypher, Deputy Town Clerk Shirley Doheny, Budget Committee Chairperson Mary Louise Woolsey, Finance Director Michael Schwotzer, Administrative Assistant Maureen Duffy, Supervisors of the Checklist Arleen Andreozzi, Davina Larivee and Barbara Renaud, Assisting the Supervisors are Dona Janetos, Teresa Ryan and Martha Williams, Denis Kilroy, Nathan Page Glyn Eastman, Howard Stiles, Nancy Stiles.

Lunch will be served in the Dining Hall between noon and 1:00 pm by Mary Borg. Breakfast is served in the entryway.

Robert Casassa gave the rules of the deliberative session and gave information regarding exits and fire codes.

Moved by Ben Moore to waive the reading of the warrant. Seconded by Nathan Page. Motion passed.

Moved by Nathan Page, Seconded by Ben Moore to allow out of town residents to speak (Frederick Welch, Mark Gearreald, Shirley Barron, Kevin Schultz, Mike Schwotzer, Dyana Martin, Bob Estey, Jamie Steffen). Motion passed.

Moved by Ben Moore, Seconded by James Workman to amend Article 1 by deleting the words Five Years after the words Supervisor of the Checklist for and replacing them with the words Four Years and by adding immediately thereafter the words One Supervisor of the Checklist for Six Years and by adding before the period at the end of the Article the following words: One (1) Moderator for Two Years. Moore amendment passed.

Robert Casassa acknowledged the return of the warrant and indicated it had been posted as required.

Articles 1 through 5 were explained but not debated at the first session and are included here for constancy.

Pursuant to the Supreme Court ruling, the names on the ballot are listed as determined by a drawing on the day of the first session.

ARTICLE 1

To choose by non-partisan ballot: Two (2) Selectmen for Three Years; One (1) Treasurer for Three Years; Two (2) Trustees of the Trust Funds for Three Years; One (1) Supervisor of the Checklist for Five Years; Two (2) Planning Board Members for Three Years; Two (2) Library Trustees for Three Years; One (1) Cemetery Trustee for Three Years; Four (4) Budget Committee Members for Three Years; Two (2) Zoning Board Members for Three Years.

Moved by James Workman to
Seconded by Ben Moore

SELECTMAN

Gerald "Jerry" Znoj	1036
Richard E. Nichols	1554*
Virginia Bridle	1377
Richard W. Bateman	1512*

MODERATOR

Robert Casassa	2796*
Barrie R. Glidden, III	300

TREASURER

Ellen M. Lavin	2612*
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TRUSTEE OF THE TRUST FUNDS

Warren J. Mackensen	1315*
David W. Hamilton	1525*
William A. Hartley	782
Frances A. Quinn	936

SUPERVISOR OF THE CHECKLIST (4 YEAR TERM)

Barbara Renaud	2416*
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SUPERVISOR OF THE CHECKLIST (6 YEAR TERM)

Davina Larivee	2418*
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PLANNING BOARD

Robert Viviano	1491*
William (Bill) J. Faulkner	1392
Mark Loopley	1585*

LIBRARY TRUSTEE

Bridgit Valgenti	1982*
Mary Lou Heran	2124*

CEMETERY TRUSTEE

John J. Lessard	1036
Matthew Shaw	1866*

BUDGET COMMITTEE

Peter Traynor	1814*
Richard Hansen	1862*
Larry Stuker	1695*
John J. Lessard	1966*

ZONING BOARD

Thomas McGuirk	2159*
John Gephardt	1849*

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to amend the Zoning Ordinance in the following manner: 1) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to change a portion of the Business Seasonal (BS) zoning district to Beach Commercial (BC); and 2) Add to ARTICLE II DISTRICTS a new section titled Section 2.6 Beach Commercial as follows?

Section 2.6 Beach Commercial (BC) District

2.6.1 Purpose

The Beach Commercial (BC) district is intended to enhance the value of land and buildings, to unlock the potential of creative architecture and development, to create incentives for new development, to establish adequate setback regulations, and to create new definitions for the district while preserving the character of this historically lively oceanfront area of Hampton.

2.6.2 Boundaries

The Beach Commercial (BC) zoning district shall be within the boundaries shown on the Town of Hampton Zoning Map. NOTE: The written description of the proposed Beach Commercial (BC) zoning district, which references what properties (by Lot number and Tax Map number) are to be within the proposed district, is located at the end of this Article.

2.6.3 Protection of Existing Zoning

The zoning requirements for the BS, G, RA, RB and RCS districts shall remain an integral part of the Town of Hampton Zoning Ordinance and shall be neither modified, repealed nor amended by this Article.

Where the Beach Commercial district provisions are silent on a zoning rule or regulation, the zoning requirements of the Town of Hampton Zoning Ordinance shall apply.

Uses permitted in the Beach Commercial district shall include all uses permitted in the Business Seasonal district, except those specified hereinafter.

2.6.4 Definitions

Existing definitions set forth in the Town of Hampton Zoning Ordinance shall apply to all developments within the Beach Commercial district, except that the following additional definitions shall apply to the Beach Commercial district:

- A. Building Height: This height shall be determined by the vertical distance measured from grade plane to the average height of the highest roof surface. The average height of sloped roofs is the mid-height between the roof eave and the roof ridge regardless of the shape of the roof.
 - 1. Unoccupied architectural appurtenances (i.e. turrets, cupolas, bell towers, etc.) and structural screening (i.e. facades, parapets, low wall extensions and railings used to screen mechanical equipment, roof top units, elevator over rides, exhaust hoods, etc.) shall be excluded.
- B. Drive-Through Retail Establishment: Any business, commercial and or retail use, which utilizes a vehicular drive-up window.
- C. Habitable Space: An area of any structure that is legally accessible and intended for human occupancy for residential, business, or commercial uses. Mechanical rooms, parking areas, storage areas, closets, bathrooms, toilet rooms and other passive accommodations shall not constitute habitable space.
- D. Mixed-Use Development: A development that contains a combination of residential use and one or more permitted principal business or commercial uses, which are retail and/or professional in nature. A combination of a business or commercial parking facility with residential dwelling units shall not constitute a mixed-use development.
- E. Parking Space: An on-site, or off-site parking space having an area of not less than 162 square feet, with minimum dimensions of nine (9) feet wide by eighteen (18) feet long measured at right angles, plus access and maneuvering space, whether inside or outside a structure, exclusive of driveways, for the exclusive and permanent use as a parking space for one motorized vehicle, and further being surfaced with durable pavement and connected with a street, right of way or immediately by a surfaced driveway which affords satisfactory ingress and egress.
 - *Stacked parking means a parking situation where more than one space exists in a line of spaces and only one space in the line has unobstructed access at all times into or out of the adjacent street or right-of-way. Stacked parking shall constitute one parking space.
- F. Recordable Deed: A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other than the proposed purpose or use, and shall bind all subsequent purchasers in perpetuity.
- G. Recreation Space:
 - 1. Recreation Space - Active: Recreational uses, areas, and activities oriented toward competition activities and involving special equipment. Playgrounds, sports fields and courts, swimming pools, picnic areas, biking trails and golf courses are examples of active recreation uses.

2. Recreation Space - Passive: Recreational uses, areas or activities oriented to noncompetitive activities, which either require no special equipment or are natural areas. Bicycle riding, hiking and bird watching are examples of passive recreation activities.
- H. Residential/Commercial Parking Development: A development that contains a combination of either residential, business or commercial units on the upper floors of a structured parking facility.
- I. Setback: Setback is the horizontal distance measured perpendicularly from the property line inward to the nearest structure.
- J. Yard: An area of open space unobstructed from the ground up, extending along a property line and inward to the nearest structure.
1. Front Yard: A yard extending for the full width of the lot between the front line of the nearest structure and the front property line.
 2. Side Yard: A yard unoccupied, except by an accessory structure or accessory use as herein permitted, between the nearest structure and the side property line. In the case of a lot having no street frontage or a lot of odd shape, any yard that is not a front yard or a rear yard shall be considered a side yard.
 3. Rear Yard: A yard, unoccupied except by an accessory structure or accessory use as herein permitted, extending for the full width of the lot between the rear line of the nearest structure and the rear property line.
- K. Valet Parking: A service of parking cars, to provide parking at an off-site location to visiting guests.

2.6.5 Use Regulations

A. Permitted uses:

Uses permitted in the Beach Commercial district shall include all uses permitted in the Business Seasonal district, except those specified hereinafter. The following uses shall be permitted uses in the Beach Commercial district:

1. Mixed-use development.
2. Residential/Commercial parking development.
3. Fish and shellfish, wholesale and retail sale.
4. Roller-skating and ice-skating rinks.

B. Prohibited uses:

Any use not specifically enumerated above or set forth as permitted in the Town of Hampton Zoning Ordinance for the Business Seasonal District shall be prohibited.

In addition to those uses prohibited in the Business Seasonal District in the Town of Hampton Zoning Ordinance, the following uses shall be prohibited in the Beach Commercial district:

1. Drive-through retail establishment

2. Automobile garage, repair, sales, and service
3. Moped rental, sales, repair and service
4. Filling Stations
5. Car wash
6. Tattoo parlor
7. Chemical warehouse
8. Motorcycle repair, sales and service
9. Warehouses
10. Storage and/ or sales yard for coal, cordwood, building materials and landscape materials.

2.6.6 Dimensional Requirements

- A. Maximum height allowed: 65 feet with the exception that unoccupied architectural appurtenances to which there is no permanent access (cupolas, spires, chimneys, flagpoles, air conditioning units, etc.,) and comprising not more than 25% of the structure's footprint in plain view shall be excluded.
 1. In no instance shall any appurtenance extend to a point greater than 75 feet in height measured vertically from the established average grade plane.
- B. Minimum lot area (sq. feet): 5,000
- C. Minimum lot area per dwelling unit (sq. feet): 1,250
- D. Minimum frontage (sq. feet): 50
- E. Minimum lot width (sq. feet): 50
- F. Minimum habitable space per dwelling unit (sq. feet): 400
- G. Residential Recreation Space requirement: Minimum requirement for the first 3-5 units proposed is 550 sq. ft.; for each additional unit proposed over 5; an additional 100 sq. ft. per unit is required; for each unit proposed over 10, an additional 50 sq. ft. per unit is required.
- H. Maximum amount of sealed surface per lot, including but not limited to driveways, parking lots, and structure envelope: 85%
- I. Setbacks:
 1. Front setback: 4 feet minimum setback. If frontage is located on Ashworth Avenue or Ocean Boulevard, the maximum allowed front setback shall be 20 feet.
 - a. Balconies, decks, porches, and other similar elements shall be considered part of the structural front setback requirement and the setback shall be measured from the vertical plane of the most projected surface, but a cantilevered section, an entrance way or permanently installed canopy is excluded.
 2. Corner lots: If the lot is a corner lot, then the address of the lot shall be considered the front setback, any other frontage(s) shall be considered a side setback.
 3. Side setback: 4 feet minimum setback.

- a. Cantilevered sections, overhangs, balconies, decks, porches, and other similar elements shall be considered part of the structural setback requirement for side setback and the setback shall be measured from the vertical plane of the most projected surface.
- 4. Rear setback: 7 feet minimum setback.
- J. Any yard that is not a front yard or a rear yard shall be considered a side yard.
- K. Article VIII- Multi-Family Dwelling: Article VIII Multi-family dwelling requirements shall not apply to developments within the Beach Commercial District.
- L. Residential off-street parking requirements: Two parking spaces shall be required per dwelling unit and provided on-site.
- M. Residential/Commercial parking development off-street parking requirements:
 - 1. Two parking spaces shall be required per dwelling unit and provided on-site.
 - 2. For every (8) eight residential dwelling units, (1) one-guest parking space shall be required and provided on-site. If less than (8) eight residential dwelling units are proposed, (1) one-guest parking spaces shall be required and provided on-site.
All required residential and guest parking shall be recorded by deed in perpetuity.
- N. Mixed-use development:
 - 1. Lots having frontage of 100 feet or less shall contain a minimum of 65% gross floor area of business or commercial use (other than parking) on the ground and or the first occupied floor.
 - 2. Lots having frontage of more than 100 feet shall contain a minimum of 55% gross floor area of business or commercial use (other than parking) on the ground and or the first occupied floor.
 - 3. Residential use off-street parking requirement:
 - a. May have at least one (1) parking space per dwelling unit and provided on-site.
 - b. For every (4) four residential dwelling units, (1) one guest parking space shall be required and provided on-site.
 - c. A recorded deed for the off-site property location shall be acquired by the developer for all off-site parking as defined in section N.3.c.i. The recordable deed shall be submitted to the Planning Board; approved and accepted; before approval of the project is granted.
 - i. A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other than the off-site parking requirement for the mixed-use development,

and shall bind all subsequent purchasers in perpetuity. The deed shall run with the land and the approval of the project in perpetuity. The project approval shall be voided if any matter or form dissolves the deed.

- O. Hotel and motel uses: Hotel or motel uses shall provide parking as defined in section O.1. If said off-site parking is greater than 600 feet away, when measured from the nearest lot line of the development, then valet parking shall be provided by the development. A recorded deed for the off-site property location shall be acquired by the developer for all off-site parking as defined in section O.1.a. The recordable deed shall be submitted to the Planning Board; approved and accepted; before approval of the project is granted.
 - 1. A hotel and or motel use shall provide one parking space for the first 330 square feet of sleeping room space. One additional space shall be provided for each sleeping room greater than 330 square feet. One additional parking space shall be provided for each sixteen (16) units as guest parking. Sleeping rooms in rooming houses: One space per sleeping room plus one guest space per sixteen units.
 - a. A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other than the off-site parking for the hotel or motel use, and shall bind all subsequent purchasers in perpetuity. The deed shall run with the land and the approval of the project in perpetuity. The project approval shall be voided if any matter or form dissolves the deed.
- P. Business/Commercial structures or uses shall not display or advertise goods for sale purposes or display coin-operated vending machines of any type in any location which would infringe upon the required yard areas or public areas specified in this ordinance.
- Q. Article V- Signs: The provisions and requirements for the Business Seasonal district under Article V- Signs shall apply to all developments in the Beach Commercial district.
- R. Lighting standards shall be in accordance with the design details as referenced in the "Hampton Beach Infrastructure Improvements Project" plans.
- S. Structures are prohibited from casting shadows on the sand on the easterly side of Ocean Boulevard prior to 6 pm from May 15th through September 15th. Unoccupied architectural appurtenances (i.e. turrets, cupolas, bell towers, etc.) and structural screening (i.e. facades, parapets, low wall extensions and railings used to screen mechanical equipment, roof top units, elevator over rides, exhaust hoods, etc.) shall be included in the calculation, when determining the shadow effect of the structure.

2.6.7 Severability.

In the event that one or more of the provisions of this Ordinance are found or determined to be illegal or unenforceable by the New Hampshire Superior Court or the New Hampshire Supreme

Court, then the illegality or unenforceability of any such provision shall not affect the validity of any other provision of this Ordinance which provisions will remain in full force and effect.

BEACH COMMERCIAL ZONING DISTRICT BOUNDARIES

NOTE: The Zoning Map was changed by amending portions of the Business Seasonal zoning district to the Beach Commercial zoning district. The district boundaries of the Beach Commercial zoning district shall be bounded by the following descriptions:

Beginning at a point at the Northeast corner of Lot 53, Map 282 (reference Map 283); then running 150 feet (±) in a Westerly direction to the Northwest corner of Lot 53, Map 282; then turning and running 180 feet (±) in a Southerly direction along the Westerly side of Lot 53, Map 282; then turning and running 150 feet (±) in a Easterly direction along the Southerly side of Lot 53, Map 282; then turning and running 150 feet (±) in a Northerly direction along the Easterly side of Lot 53, Map 282; to the point of beginning.

Beginning at a point at the Northeast corner of Lot 43, Map 282; running in a Westerly direction 68.2 feet (±) to the Northwest corner of Lot 43, Map 282; then turning and running in a Southerly direction 50 feet (±) along the Westerly side of Lot 43, Map 282; then turning and running 37 feet (±) in an Easterly direction along the Northerly side of Lot 28, Map 282; then turning and running 49.64 feet (±) in a Northerly direction to the Northeast corner of Lot 27, Map 282; then turning and running 100.36 feet (±) in a Westerly direction along the Northerly side of Lot 27, Map 282; then turning and running in a Southerly direction 100 feet (±) along the Westerly side of Lot 27, Map 282; then turning and running 49.66 feet (±) in a Westerly direction along the Northerly side of Lot 27, Map 282; then turning and running 104.02 feet (±) in a Southerly direction along the Westerly side of Lot 27, Map 282; then turning and running 157.8 feet (±) in a Easterly direction along the Southeasterly side of Lot 27, Map 282; then 71 feet (±) along the Northeasterly side of Lot 28, Map 282; then in a Northerly direction 56 feet (±) along the Easterly side of Lot 43, Map 282; to the point of beginning.

Beginning at a point at the Northeast corner of Lot 86, Map 282; running in a Southwesterly direction 115.39 feet (±) along the Northerly side of Lot 86, Map 282; then in a Westerly direction 51.32 feet (±) along the Northerly side of Lot 85, Map 282; then 51.32 along the Northerly side of Lot 84, Map 282; then 99.82 feet (±) along the Northerly side of Lot 83, Map 282; across Ashworth Avenue to the Northeast corner of Lot 82, Map 282; then 112 feet (±) in a Westerly direction along the Northerly side of Lot 82, Map 282; to the Northwest corner of Lot 82, Map 282; then turning and running in a Southerly direction 66.5 feet (±) along the Westerly side of Lot 82, Map 282; then 51 feet (±) along the Westerly Side of Lot 104, Map 282; then turning and running 28.4 feet (±) in a Westerly direction along the Northerly side of Lot 122, Map 282; then turning and running 17.6 feet (±) in a Northerly direction along the Northeast side of Lot 122, Map 282; then turning and running in a Westerly direction 18.6 feet (±) along the Northerly side of Lot 122, Map 282; then turning and running in a Southerly direction 23.11 feet (±) along the Northwest side of Lot 122, Map 282; then turning and running in a Westerly direction 75.62 feet to Jones Avenue, then turning and running 25.93 feet (±) in a Southerly direction along the Westerly side of Lot 122, Map 282; then 250 feet (±) along the Westerly side of Lot 121, Map 282; then 50 feet (±) along the Westerly side of Lot 166, Map 282; to the Southwest corner of Lot 166, Map 282; then turning and running 40 feet (±) in a Easterly

direction along the Northerly side of Lot 165, Map 282; to the Northwest corner of Lot 183, Map 282; then turning and running in a Southerly direction 41.03 feet (±) along the Westerly side of Lot 183, Map 282; then turning and running in a Westerly direction 166.12 feet (±) along the Northerly side of Lot 183, Map 282; then turning and running in a Southerly direction 166.65 feet (±) along the Westerly side of Lot 183, Map 282; then 209.08 feet (±) along the Westerly side of Lot 204, Map 282; then 76.39 feet (±) along the Westerly side of Lot 4, Map 287; then 81.05 feet (±) along the Westerly side of Lot 18, Map 287; then turning and running 10 feet (±) in a Westerly direction along the northerly side of Lot 26, Map 287 to the northwesterly corner of Lot 26, Map 287; then turning and running in a Southerly direction 230 feet (±) along the Westerly side of Lot 26, Map 287 to the Southeast Corner of Lot 25, Map 287; then turning and running 75 feet (±) in a Easterly direction along the Northerly side of Lot 30, Map 287; then 127.45 feet (±) along the Northerly side of Lot 31, Map 287 to the Northwest corner of Lot 32, Map 287; then turning and running in a Southerly direction 57.17 feet (±) along the Westerly side of Lot 32, Map 287; then turning and running in a Westerly direction 136.27 feet (±) along the Southerly side of Lot 31, Map 287; then 145 feet (±) along the Southerly side of Lot 30, Map 287; then 55 feet along the Southerly side Lot 28, Map 287; then turning and running in a Southerly direction across Brown Avenue Extension to Lot 50, Map 287; then in a Southerly direction 475 feet (±) along the westerly side of Lot 50, Map 287; then 171 feet (±) to the Southerly side of Lot 1, Map 290; then turning and running in an Easterly direction 205 feet (±) to the Northeast corner of Lot 11, Map 290; then turning and running in a Southerly direction 58.8 feet (±) along the Easterly side of Lot 11, Map 290; then across Hobson Avenue to the Northeast corner of Lot 36, Map 290; then in a Southerly direction 58.8 feet (±) along the Easterly side of Lot 36, Map 290; then turning and running in a Easterly direction 94 feet (±) along the Northerly side of Lot 48, Map 290; to the Northeast corner of Lot 48, Map 290; then turning and running in a Southerly direction 69.31 feet (±) along the Easterly side of Lot 48, Map 290; then across Manchester Street to the Northwest corner of Lot 66, Map 290; then turning and running in a Southerly direction 71.09 feet (±) along the Easterly side of Lot 65, Map 290; then 42.58 feet (±) along the Easterly side of Lot 72, Map 290; then turning and running in a Westerly direction 88 feet (±) along the Southerly side of Lot 72, Map 290; then across Keefe Street to the Northeast corner of Lot 87, Map 290; then in a Southerly direction 54.5 feet(±) along the Easterly side of Lot 87, Map 290; then turning and running in a Westerly direction 29.5 feet (±) along the Southerly side of Lot 87, Map 290; then 58.5 feet (±) along the Southerly side of Lot 86, Map 290; then turning and running 67.7 feet (±) in a Southerly direction along the Easterly side of Lot 93, Map 290; then across Mooring Drive to the Northeast corner of Lot 122, Map 290; then in a Southerly direction 68.2 feet (±) along the Easterly side of Lot 122, Map 290; then turning and running in an Easterly direction 43 feet (±) along the Northerly side of Lot 132, Map 290; then 100 feet (±) along the Northerly side of Lot 134, Map 290; then turning and running in a Southerly direction 100 feet (±) along the Easterly side of Lot 134, Map 290; then turning and running in a Westerly direction 100 feet (±) along the Southerly side of Lot 134, Map 290; then across Auburn Avenue in a Southerly direction to the Northwest corner of Lot 150, Map 290; then in a Southerly direction 146.9 feet (±) along the Westerly side of Lot 150, Map 290; then turning and running in an Easterly direction 38.5 feet (±) along the Northerly side of Lot 171, Map 290; then turning and running in a Southerly direction 25.7 feet along the easterly side of Lot 171, Map 290; 9.7 feet (±) along the Easterly

side of Lot 5, Map 293; then turning and running in a Easterly direction 49.9 feet (±) along a right of way and the Northerly side of Lot 12, Map 293; then turning and running in Southerly direction 58.1 feet (±) along the Easterly side of Lot 12, Map 293; across Perkins Avenue to the Northeast corner of Lot 29, Map 293; 100 feet (±) along the Easterly side of Lot 29, Map 293; 80 feet (±) along the Easterly side of Lot 49, Map 293; then across Johnson Avenue to the Northeast corner of Lot 65, Map 293, then running in a Southerly direction 80 feet (±) along the Easterly side of Lot 65, Map 293; then turning and running in a Easterly direction 39.94 feet (±) along the Northerly side of Lot 73, Map 293; then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 73, Map 293; then across Riverview Terrace to the Northeast corner of Lot 90, Map 293; then running in a Southerly direction 80 feet (±) along the Easterly side of Lot 90, Map 293; then 79.84 feet (±) along the Easterly side of Lot 109, Map 293; then across Bragg Avenue to the Northeast corner of Lot 126, Map 293; 80 feet (±) along the Easterly side of Lot 126, Map 293; then turning and running in a Westerly direction 40 feet (±) along the Southerly side of Lot 126, Map 293; then 40 feet (±) along the Southerly side of Lot 125, Map 293; then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 146, Map 293; then across Tuttle Avenue in a Southeast direction to the Northeast corner of Lot 165, Map 293; then running in a Southerly direction 80 feet (±) along the Easterly side of Lot 165, Map 293; 80 feet (±) along the Easterly side of Lot 2, Map 296; then across Fellows Avenue to the Northeast corner of Lot 14, Map 296; then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 14, Map 296; then 80 feet (±) along the Easterly side of Lot 28, Map 296; then across Dow Avenue to Lot 43, Map 296; then turning and running in a Westerly direction 80 feet (±) along the Northerly side of Lot 43, Map 296; then turning and running in a Southeasterly direction 79 feet (±) along the Northeasterly side of Lot 19, Map 295; to the southeast corner of Lot 19, Map 295; then turning and running in a Southerly direction 50 feet (±) along the Easterly side of Lot 23, Map 295; then 50 feet (±) along the Easterly side of Lot 27, Map 295; then turning and running in a Westerly direction 100 feet (±) along the Southerly side of Lot 27, Map 295; then turning and running in a Southerly direction 166.66 feet (±) along the Westerly side of Lot 31, Map 295; then turning and running in a Easterly direction 100 feet (±) along the Northerly side of Lot 41, Map 295; then turning and running in a Southerly direction 65.66 feet (±) along the Easterly side of Lot, 41, Map 295; then 7.55 feet along the Southeast corner of Lot 41, Map 295; then turning and running in a Westerly direction 97.32 feet (±) along the Southerly side of Lot 41, Map 295; then turning and running in a Southerly direction 59.06 feet (±) along the Westerly side of Lot 49, Map 295; then turning and running in a Easterly direction 99.99 feet (±) along the Northerly side of Lot 56, Map 295; then turning and running in a Southerly direction 99.92 feet (±) along the Easterly side of Lot 56, Map 296; then turning and running 100 feet (±) in an Easterly direction along the Southerly side of Lot 127, Map 296 to Ashworth Avenue; then across Ashworth Avenue to the Southwest corner of Lot 128, Map 296; then in an Easterly direction 22.42 feet (±) to the Southeast corner of Lot 128, Map 296; then turning and running 4560 feet (±) in a Northeasterly direction along the Westerly side of Ocean Boulevard and crossing Q, P, O, N, M, L, K, J, I, H, G, F, D, C, B, and A Streets to the point of beginning at the Northeast corner of Lot 86, Map 282.

Note: Matter added to the current ordinance appears in underline. Deleted matter appears as ~~stricken through~~.

Moved by Nathan Page, Seconded by Ben Moore to waive reading of Article 2. Motion passed.

Tracy Emerick explained Article 2.

No discussion and the article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1198

No 1674

The article failed.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Zoning Ordinance in following manner: 1) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to change a portion of the Residence A Zoning District, specifically Tax Map 161, Lot 51, to the Professional Office / Residential (POR) Zoning District; and 2) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to correct the legal description of the Professional Office / Residential (POR) Zoning District?

Section 2.1 Zoning Map

1) The Zoning Map was changed by amending a portion of the Residence A Zoning District to include the following property in the Professional Office / Residential (POR) Zoning District: Tax Map 161, Lot 51 (east side of Academy Ave) and to delete that lot from the 4th Note in Section 2.1 where it is listed among the lots not included in the POR Zoning District.

2) Legal description correction amendment: The Zoning Map was changed by amending the portions of the RA and RB zoning districts to POR for the properties which are bounded by the following description: ...Proceed north along the edge of the existing B district then east along the same boundary and then north again along same boundary to High Street then east along southerly side of High Street to the northwesterly corner of Map 162, Lot 42 then south along the westerly boundaries of Map 162, Lot 42 and Map 162, Lot 43 to the point of beginning.

Note: Matter added to the current ordinance appears in underline. Deleted matter appears as ~~stricken through~~.

Moved by Nathan Page, Seconded by Rick Griffin to waive reading of Article 3.

Tracy Emerick explained Article 3.

No discussion and article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1140

No 1731

The article failed.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend the Zoning Ordinance in following manner: 1) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection B., to reword to reference the written description as well; 2) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection C. Use regulations, to reword portions of the commercial use regulations section so that it is consistent with Article 3.22 of the Zoning Ordinance; 3) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection D. Height, setback and area regulations, to reword the existing dimensional requirements section to provide more specific requirements for building height, setbacks and minimum lot area per dwelling unit and add further dimensional requirements for lot frontage and width; and 4) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection F. Signs, to include specific requirements for new signs in the POR zoning district?

- 1). **B.** The District Boundaries are as displayed on the Town of Hampton Zoning Map and described in writing in the 4th Note contained in Article 2.1 of the Zoning Ordinance.
- 2). **C. Use regulations.** In the POR, no building or land shall be used, and no building shall be erected, altered or enlarged, which is arranged, intended or designed for other than one or a combination of the following uses:
 - (1) Principal uses
 - a. Single family residential
 - b. Professional uses allowed are the uses currently defined under Article 3.22 of the Zoning Ordinance only. (All uses may require use change and/or site plan review and approval).
 - ~~b. Professional services: (All uses subject to Site Plan Review Approval by the Hampton Planning Board): Artists' studios except tattoo parlors and body piercing studios.~~
 - ~~1. Banks, savings and loan associations and other financial institutions, including automatic tellers and accessory drive-up services, provided that there are five on-site reservoir spaces per drive-up window or automatic teller.~~
 - ~~2. Clinics, for people only.~~
 - ~~3. Governmental Facilities~~
 - ~~4. Office buildings.~~
 - ~~5. Professional Services such as offices for doctors, attorneys, architects, engineers, accountancies, etc.~~
 - ~~6. Photographic studios.~~
 - ~~6. Travel agencies~~
 - c. Other activities not included ~~in any other category~~ under Article 3.22 but that are of a compatible nature with surrounding residential uses may be permitted pending Planning Board review and approval.
- 3). **D. Height, setback and area regulations in the POR District.** ~~In the POR, the height of the buildings or structures, the minimum dimensions of lots and yards and the minimum lot~~

~~area per family permitted on any lot shall be as follows, provided that buildings erected exclusively for dwelling purposes shall comply with the front, side and rear yard requirements shall comply with Hampton zoning for single family residences~~

(1) Single Family Residential: The height of the buildings or structures, the minimum dimensions of lots, and the minimum lot area per dwelling unit permitted on any lot shall comply with the dimensional requirements of Article IV, under the Residence A (RA) district.

(2) Nonresidential or mixed-use structures shall conform to the requirements contained in subsection H. Architectural Standards, and the following dimensional requirements:

- a. Front setback: 20 feet
- b. Side setback: 10 feet
- c. Rear setback: 10 feet
- d. Lot area: 10,000 square feet
- e. Lot frontage: 100 feet
- f. Lot width: 100 feet

~~(1) Height. Buildings or structures shall not exceed two and one-half stories or 35 feet in height.~~

~~(2) Front setback.~~

~~a. Single family residential dwelling structure shall comply with Town of Hampton zoning for single family structures. All other residential dwelling structures shall conform to the requirements contained in subsection (H) Architectural standards.~~

~~b. Nonresidential or mixed use structure shall maintain a twenty foot front setback. Mixed use structure shall be defined as a structure containing both residential and nonresidential uses.~~

~~(3) Side setbacks.~~

~~a. Single family residential dwelling structure shall comply with existing zoning for such structures.~~

~~b. Nonresidential or mixed use structure shall maintain a ten foot side setback.~~

~~(4) Rear setbacks.~~

~~a. Residential dwelling structure.~~

~~b. Nonresidential or mixed use structures shall maintain a ten foot rear setback.~~

~~(5) Lot area.~~

~~The minimum lot area in the district is 10,000 square feet.~~

4). **F. Signs.** Signs within the POR district shall be allowed as permitted by the Town of Hampton zoning ordinance under ARTICLE V. All signage location must be approved during the individual site plan review process. Signs must be in character with surrounding uses and the construction materials used for signs shall mimic those used in the

construction of the subject business. For purposes of this district, " a licensed or unlicensed vehicle, boat or trailer displaying advertising copy, other than an operable vehicle used in the daily conduct of business, is considered a sign, and is prohibited.

ARTICLE V

TABLE I - Permitted Signs Per Zone

	RAA	RA	RB	RCS	B	BS	I	G	<u>POR</u>
Animated Sign	X	X	X	X	X	X	X	X	<u>X</u>
Banner	P	P	P	P	P	P	P	P	<u>P</u>
Beacon	X	X	X	X	X	X	X	X	<u>X</u>
Building Sign	X	X	X	X	P	P	P	P	<u>P</u>
Canopy Sign	X	X	X	X	P	P	P	P	<u>P</u>
Changeable Copy Sign	X	X	X	X	P	P	P	P	<u>P</u>
Commercial Sign	X	X	X	X	P	P	P	P	<u>X</u>
Directory Sign	ZBA	ZBA	ZBA	ZBA	P	P	P	P	<u>P</u>
Flag	P	P	P	P	P	P	P	P	<u>P</u>
Freestanding Sign	X	X	X	X	P	P	P	P	<u>P</u>
Incidental Sign	P	P	P	P	P	P	P	P	<u>P</u>
Marquee Sign	X	X	X	X	P	P	P	P	<u>X</u>
Pennant	X	X	X	X	P	P	P	P	<u>X</u>
Political Sign	P	P	P	P	P	P	P	P	<u>P</u>
Portable Sign	X	X	X	X	X	X	X	X	<u>X</u>
Projecting Sign	X	X	X	X	P	P	P	P	<u>X</u>
Real Estate Sign	P	P	P	P	P	P	P	P	<u>P</u>
Residential Sign	ZBA	ZBA	ZBA	ZBA	X	X	X	X	<u>X</u>
Roof Sign	X	X	X	X	PB	PB	PB	PB	<u>X</u>
Roof Sign, Integral	X	X	X	X	PB	PB	PB	PB	<u>X</u>
Suspended Sign	X	X	X	X	P	P	P	P	<u>X</u>
Temporary Sign	B	B	B	B	P	P	P	P	<u>P</u>
Wall Sign	X	X	X	X	P	P	P	P	<u>P</u>
Window Sign	B	B	B	B	B	B	B	B	<u>P</u>

- B Permitted by the Building Department
- P Permitted
- PB Permitted with Planning Board Approval
- X Not Permitted
- ZBA Permitted with special exception from the Zoning Board of Adjustment

ARTICLE V

TABLE II - Size Chart (In Square Feet)

	RAA	RA	RB	RCS	B	BS	I	G	<u>POR</u>
Animated Sign	-	-	-	-	-	-	-	-	<u>-</u>

Banner	50	50	50	50	50	50	50	50	<u>50</u>
Beacon	-	-	-	-	-	-	-	-	-
Building Sign	-	-	-	-	50	50	50	50	<u>32</u>
Canopy Sign	-	-	-	-	32	32	32	32	<u>32</u>
Changeable Copy Sign	-	-	-	-	32	32	32	32	<u>32</u>
Commercial Sign	-	-	-	-	32	32	32	32	-
Directory Sign	32	32	32	32	32	32	32	32	<u>32</u>
Flag	50	50	50	50	50	50	50	50	<u>50</u>
Freestanding Sign	-	-	-	-	50	50	50	50	<u>32</u>
Incidental Sign	4	4	4	4	4	4	4	4	<u>4</u>
Marquee Sign	-	-	-	-	32	32	32	32	-
Pennant	-	-	-	-	4	4	4	4	-
Political Sign or Poster	6	6	6	6	50	50	50	50	<u>6</u>
Portable Sign	-	-	-	-	-	-	-	-	-
Projecting Sign	-	-	-	-	32	32	32	32	-
Real Estate Sign	6	6	6	6	32	32	32	32	<u>6</u>
Residential Sign	6	6	6	6	-	-	-	-	-
Roof Sign	-	-	-	-	32	32	32	32	-
Roof Sign, Integral	-	-	-	-	64	64	64	64	-
Suspended Sign	-	-	-	-	32	32	32	32	-
Temporary Sign	4	4	4	4	4	4	4	4	<u>4</u>
Wall Sign	-	-	-	-	50	50	50	50	<u>32</u>
Window Sign	%	%	%	%	%	%	%	%	<u>%</u>

% = fifty percent (50%) of the window area

Note: Matter added to the current ordinance appears in underline. Deleted matter appears as ~~stricken through~~.

Moved by Nathan Page, Seconded by Rick Griffin to waive reading Article 4. Motion passed.

Tracy Emerick explained Article 4.

No discussion and article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1222

No 1695

The article failed.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board amend the Zoning Ordinance in the following manner: ARTICLE XI – CONSTRUCTION PROVISIONS, Section 11.2-b to update the ordinance and building codes to newly updated state building code standards? The purpose of this amendment is to conform to existing State Law and Senate Bill 81 that went into effect on August 17, 2007. In compliance with House Bill 285-FN-LOCAL, the Town of Hampton shall adopt the updated New Hampshire State Building Code. Any construction, alteration, repair, renovation or maintenance of a building or structure commencing on or after September 14, 2003 (election date) shall comply with the provisions of Section 11.2-b, as amended.

Section 11.2-b

11.2-b.1 The New Hampshire State Building Code as defined in NH RSA 155-A: 1, IV which includes the International Building Code ~~2000~~ 2006, the International Plumbing Code ~~2000~~ 2006, the International Mechanical Code ~~2000~~ 2006, the International Energy Conservation Code (~~2000~~) 2006, as published by the International Code Council; and the National Electric Code ~~1999~~ 2005.

11.2-b.4 The International Residential Building Code, ~~2000~~ 2006 Edition.

11.2-b.5 The National Electric Code, ~~2002~~ 2008 Edition

Moved by Nathan Page Seconded by William Lally to waive reading of Article 5. Motion passed.

Tracy Emerick explained Article 5.

Kevin Schultz, Building Inspector, advised this article allows the town to update the building codes to 2006 from 2000 and brings the town in compliance with Senate Bill 81, (State Building Codes) as required.

Bonnie Searle asked for an explanation of the difference between the 2000 code & the 2006 code.

Kevin Schultz, Building Inspector, explained that every three years the codes are updated and amended. He advised that the state skipped the 2003 codes and has adopted the 2006 codes. He advised that the difference in codes is too detailed to explain at deliberative session.

Tracy Emerick advised that in future years we will bring a copy of the current code, as it is an extremely thick book.

No further discussion, and article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1365

No 1515

The article failed.

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,576,250 for the purpose of constructing and originally equipping an uptown public safety buildings and all related activities necessary for said construction including the furnishing thereof and the demolition of the old Town Office Building on Winnacunnet Road, such sum to be raised by the issuance of serial bonds or notes for a period of thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Hampton? This facility is to be the new Fire Department headquarters and Safety Services Center that retains the two current equipment bays with the remainder of the current building being demolished, but adds two new equipment bays together with a Headquarters building and Safety Services Center on the west side of the retained equipment bays that will include space for the current Fire Department and Town Building Inspection departments, the Planning Board, Conservation Commission and Zoning Board offices, the Town's Emergency Management Facility, a community and Board meeting room, Fire Department offices and facilities. A total of 21,000 new square feet will be built. The Fire Department's administrative offices that are currently located at the Hampton Beach fire station would be relocated to this facility. (3/5th vote by ballot required)

Fiscal Impact Note (Finance Dept.): Since the above bond will not be issued until later in 2008, the first, estimated, principal/interest payment of \$404,235 will not occur until 2009. The estimated 2009 tax rate impact is \$0.168 per \$1,000 valuation (sixteen point eight cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30 year period are estimated to be \$8,477,500 (eight million, four hundred seventy-seven thousand, five hundred dollars).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Ben Moore

Seconded by Virginia Bridle-Russell

Motion by Ben Moore seconded by Rick Griffin to amend Article 6 by deleting buildings and replace with building. He advised this is a technical correction, as the two stations were split into two warrant articles.

The amendment passed.

Hank Lipe, Fire Chief, gave an overview of the fire department and the fire station proposal using a power point presentation.

Chief Lipe recognized Jeremy Timson and Nathan Denio for recently graduating from paramedic school.

Hank Lipe advised there have been only three fire chiefs who have been successful at building fire stations in Hampton.

During his presentation, Chief Lipe gave an overview of fire station history in Hampton.

Chief Lipe encouraged residents to go view Stratham's new \$4m station which they are moving into today.

The presentation included apparatus space needs, decontamination needs, hygiene, compressed air, office space needs, records storage, training, outside storage.

Chief Lipe advised that other departments will be included in the station: Conservation, Planning and Building.

Chief Lipe gave a disclaimer regarding utility costs.

Don Tilbury of Bride Hill Drive, thanked Chief Lipe for an inside view of the Fire Department and questioned the financing of the station. Are there federal funds available for the station?

Chief Lipe advised that there are no federal grants available for this type of project. Seabrook Station has a requirement to provide for the Emergency Operations Center. He is working with Chris Pope, Director of Homeland Security and his staff to see what type of financial relief we can expect with the construction of the building. He advised he is optimistic that we will get substantial financial assistance from Seabrook Station.

Michael Pierce of 16 Hedman Ave, expressed his concerns with the proposal.

Maury Friedman expressed his concerns with the proposal.

Richard Nichols of 9 Great Boars Head Ave expressed his concern with the cost and size of the facility.

Tracy Emerick of 207 N Shore Rd, expressed his support of the project.

Kevin Schultz, Building Inspector, expressed his support of the project, putting all divisions under one roof while addressing space needs.

Bonnie Searle of 16 Penniman Lane, expressed her disappointment with the proposal regarding energy efficiency.

Arthur Moody of 3 Thomsen Rd, asked about the community and board meeting room.

Hank Lipe, Fire Chief advised the planning board, zoning board, and any other board who would like to use it are welcome to do so. The intent of the room is multi-functional to resolve space issues with large zoning/planning meetings and to provide suitable training facilities. Any Board, any Committee, or special interest group may use the room.

Arthur Moody - Point of Order – questioned the legality of the ballot whether fiscal notes will be on the ballot. The Moderator deferred to Mark Gearreald, Town Attorney. Mark Gearreald referred to Article 42 from the 2007 Town Meeting. Article 42 did not say whether or not the cost should be mentioned in the warrant, nor could it legally require Selectmen to do so. The

Department of Revenue Administration has been asked and has no problem with this type of note, and other towns do it. He advised that the fiscal note was expressed on the warrant as it was asked to be.

Robert Casassa advised that the fiscal notes are considered informational only at this time and it is not amendable.

David Lang of 66 Park Ave – point of order – asked whether fiscal note should be included on the ballot?

Robert Casassa took a poll of the body as to whether or not the fiscal notes should appear on the ballot. The affirmative vote passed.

Norman Silberdick of 70 Tide Mill Rd advised the body that the fire station was presented late in the year and spoke in objection to the article.

Ann Carnaby, Energy Committee, advised that the energy committee will be helping everyone in the community to save energy and make the community more green. The committee will be addressing issues as new buildings are being proposed.

Susan Kepner expressed that there are ways to make it an energy efficient building with the current budget (changing carpeting, etc. in the current plan). She expressed her support of the plan.

Mike Scanlon of 4 J St expressed that there is great need for additional space within the town and that the CIP and Master Plan are works in progress.

Mary Louise Woolsey expressed the poor condition of the buildings in town. She stated we have the responsibility as a public employer to provide adequate, clean, safe, and healthy facilities for our employees to do their job. She advised that she is one member of the budget committee who will fight to see that this Article passes. She stated she fully supports this bond.

No further discussion. The article will be on the ballot as written.

Fred Rice – Point of Order – asked The Moderator to give more notice while arbitrarily cutting off speakers waiting to be heard.

Results of Balloting on March 11, 2008

Yes 1102

No 2070

The article failed.

ARTICLE 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,211,100 Dollars for the purpose of constructing and originally equipping a fire station building at Hampton Beach and all related activities necessary for said construction including the furnishing thereof, such sum to be raised by the issuance of serial bonds or notes for a period of thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the Selectmen to apply for, contract for, accept

and expend any Federal, State, or other available funds towards the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Hampton? This building is to be a new Fire Department sub-station located near the current Police Facility but on the southeast corner of the Town's Ashworth Avenue parking lot. It is to be a four bay door, two story structure; the first floor is 4,730 square feet that consists of apparatus bays, walk-in medical aid, decontamination area, and hose tower. The second floor is 3,200 square feet with an area for the crew quarters, kitchen/dayroom, laundry, storage, and the hose tower.

The Town's lease for the current Beach fire station with the Hampton Beach Village District expires in 2009 and one term of this lease is that "under no circumstances shall Tenant remain at the Premises under the present terms and conditions contained herein after May 31, 2009." (3/5th vote by ballot required)

Fiscal Impact Note (Finance Dept.): Since the above bond will not be issued until later in 2008, the first, estimated, principal/interest payment of \$195,314 will not occur until 2009. The estimated 2009 tax rate impact is \$0.081 per \$1,000 valuation (eight point one cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30 year period are estimated to be \$4,096,100 (four million, ninety-six thousand, one hundred dollars).

**Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by James Workman

Seconded by Virginia Bridle-Russell

Motion by Michael Pierce – point of order - to limit speakers to three minutes. Robert Casassa expressed his concern with that time limit. Vote by hand opposed.

Hank Lipe, Fire Chief, gave an overview of the Beach Fire Station with a power point presentation.

Skip Windemiller expressed that the beach fire station is the most deplorable building in the Town of Hampton. He asked if we can still put a bond on the article if the Budget Committee did not recommend the article? He asked how will the beach station be financed if the Budget Committee does not recommend?

Fred Welch, Town Manager, advised that we are within the 10% limitation, so there will be no limitation to obtaining the bond. It does depend on how the body votes on other money articles today.

Skip Windemiller encouraged the voters to vote for this article.

Kevin Schultz, Building Inspector, advised that the beach station has gone well beyond what it was originally designed to provide.

Richard Nichols stated he believes we need to get headquarters addressed first before dealing with the substation. He expressed his opposition to this article.

Bonnie Searle asked for clarification of the 10% rule.

Mary Louise Woolsey advised that in spite of the Budget Committee not recommending the article puts bond council "running in the other direction."

Bonnie Searle expressed her opposition of both Article 6 and 7.

Fred Rice of 15 Heather Lane expressed his support of Article 6 and 7.

Arthur Moody expressed his opposition to the article.

Victor DeMarco expressed opposition to the location of the proposed beach station due to responding apparatus during an emergency and the location of the streets when responding to a northerly location.

Peter Traynor – Presidential Circle – expressed his support of Article 7. He advised that EOC should not be located at the beach due to the possibility and likelihood of storm surge. He asked the body to support both Article 6 and 7.

Motion by Vic Lessard to strike out located near the current police facility but on the southeast corner of the Town's Ashworth Avenue parking lot. Seconded by Bonnie Searle.

Mike Scanlon expressed that the committee two years ago looked into the possibility of putting the station up on the beach front and advised it would cost additional funds. He asked the committee to look at additional locations and to make a decision based on their research.

Fred Rice stated what has held up the passing of a new fire station article is the location and spoke against the amendment.

Hand count Affirmative 66, Negative 30. The Lessard amendment passed.

Motion by Ben Moore Seconded by Vic Lessard to amend by inserting Land Acquisition (if any) after purpose of in the first sentence.

Chet Riley asked if a change is made, what does this do to the money we have proposed for the building?

Hank Lipe, Fire Chief, advised there are two ways to float a building: It is as if we would build a bridge, which is very expensive. Putting the station elsewhere would release a large amount of money to be allocated for land acquisition.

Vote taken on Moore amendment. Moore amendment passed.

David Lang advised the fire station location determines response time. Response times are the key to success or failure in the fire service.

Mike Scanlon suggested if this passes, the subcommittee should pick a location on that grid +/- the current location.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1118

No 2104

The article failed.

ARTICLE 8

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,672,878.00? Should this article be defeated, the operating budget shall be \$24,913,895.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,672,878 is \$370,288 more than the budget amount adopted in 2007. The estimated 2008 tax rate impact of the proposed operating budget figure is \$0.154 per \$1,000 valuation (fifteen point four cents per thousand dollars of valuation). The default budget figure of \$24,913,895 is \$611,305 more than the budget amount adopted in 2007. The estimated 2008 tax rate impact of the default budget figure is \$0.255 per \$1,000 valuation (twenty-five point five cents per thousand dollars of valuation). It should be noted that the proposed 2008 Operating Budget figure is \$241,017 **lower** than the 2008 Default Budget figure.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Mary Louise Woolsey

Seconded by Mike Plouffe

Mary Louise Woolsey spoke in support of Article 8 and gave an overview of the process to which the budget committee arrived at supporting the article.

Richard Nichols spoke in opposition of the Article.

No further discussion. The article will be on the ballot as written.

Articles 9-14 were deliberated together and discussion is noted for all six articles under Article 9.

Results of Balloting on March 11, 2008

Yes 2611

No 586

The article passed.

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,722 to fund the cost items relating to the Teamsters, Local 633, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$65,203 over the 2007 budget level amount for salaries and benefits [representing a differential of \$21,481 over the 2008 budget level].

2010: \$100,801 over the 2007 budget level amount for salaries and benefits [representing a differential of \$35,598 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the 2007 budget level for the three years is \$209,725. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Virginia Bridle-Russell

Seconded by Ben Moore

Ben Moore summarized the changes in the contract from the current (expired) contract.

Brian Warburton of 24 Sanborn Rd, asked to discuss all six collective bargaining agreement articles together.

Robert Casassa took a sense of the meeting. Hand count, Brian Warburton suggestion will go forward and Articles 9-14 will be discussed together.

Brian Warburton spoke in support of the six collective bargaining unit contracts.

Richard Nichols believes the budget committee made a mistake to group all of the contracts together and discuss them as one. He asked to have the collective bargaining agreements for public review on the town website.

Fred Welch advised the contracts are not amendable, and they are not documents that the town may release, as they are not contracts until they are voted in favor of.

Ben Moore advised that the current contracts, which expired on March 31, 2006, are public documents. Will put the discussion of contracts on the website on Monday's Selectmen's meeting agenda.

Richard Nichols inquired about the SEA contract in regard to step increases and their relationship between other contracts.

Ben Moore advised the only changes that have been made are the only ones that were negotiated.

Eileen Latimer of 251 Mill Rd spoke in favor of the Articles 9-14. She stated that the employees bargained in good faith, and could have gone on strike, but didn't.

Ben Moore advised that the public employees in state of New Hampshire are not permitted to strike.

Norman Silberdick advised that it would be helpful to the voters to have the denominators used in order to get to the 1.8% increase and stated the voters deserve a complete understanding of the percentages.

Bill Bowley spoke in favor of Articles 9-14.

Michael Pierce thanked Ben Moore for putting in the work on union negotiations and believes we should look at each article individually, not grouped together.

James Squires, President L2664 of Hedman Ave spoke in favor of Articles 9-14.

Fred Rice spoke in favor of Articles 9-14.

Sandy Buck of 5 Tobey St spoke in favor of Articles 9-14.

Mary Louise Woolsey spoke in favor of Articles 9-14.

Richard Bateman of 8 Janvrin Road spoke in favor of Articles 9-14.

Moved by Sandy Buck, Seconded by Mary Louise Woolsey to end discussion on Articles 9-14.

No further discussion. The articles will be on the ballot as written.

Moved by Ben Moore Seconded by Mary Louise Woolsey to restrict consideration of Articles 1-14. Motion passed.

Meeting adjourned for lunch at 12:30 pm.

The meeting reconvened at 1:14 pm at Article 15.

Results of Balloting on March 11, 2008

Yes 1418

No 1859

The article failed.

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$48,053 to fund the cost items relating to the State Employees' Association, Local 1984, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the State Employees Association (Public Works), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$100,350 over the 2007 budget level amount for salaries and benefits [representing a differential of \$52,297 over the 2008 level].

2010: \$145,275 over the 2007 budget level amount for salaries and benefits [representing a differential of \$44,925 over the 2009 level].

The total additional cost of the agreement for salaries and benefits over the three years is \$293,679. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.020 per \$1,000 valuation (two cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 9.

Results of Balloting on March 11, 2008

Yes 1441

No 1827

The article failed.

ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$102,078 to fund the cost items relating to the Hampton Police Association, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$142,175 over the 2007 budget level amount for salaries and benefits [representing a differential of \$40,097 over the 2008 level].

2010: \$204,356 over the 2007 budget level amount for salaries and benefits [representing a differential of \$62,181 over the 2009 level].

The total additional cost for salaries and benefits of the agreement over the 2007 budget level for the three years is \$448,609. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.043 per \$1,000 valuation (four point three cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 9.

Results of Balloting on March 11, 2008

Yes 1405

No 1884

The article failed.

ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,280 to fund the cost items relating to the Hampton Police Association (Sergeants), salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$22,463 over the 2007 budget level amount for salaries and benefits [representing a differential of \$16,183 over the 2008 level].

2010: \$41,031 over the 2007 budget level amount for salaries and benefits [representing a differential of \$18,568 over the 2009 level].

The total additional cost of the agreement for salaries and benefits over the 2007 budget level for the three years is \$69,774. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.003 per \$1,000 valuation (zero point three cents per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 9.

Results of Balloting on March 11, 2008

Yes 1340

No 1862

The article failed.

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,433 to fund the cost items relating to the Hampton Fire Fighters, Local 2664 - IAFF, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Fire Fighters, Local 2664 - IAFF, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$192,103 over the 2007 budget level amount for salaries and benefits [representing a differential of \$76,670 over the 2008 level].

2010: \$262,722 over the 2007 budget level amount for salaries and benefits [representing a differential of \$70,619 over the 2009 level].

The total additional cost of the agreement for salaries and benefits over the three years is \$570,258. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 9.

Results of Balloting on March 11, 2008

Yes 1360

No 1839

The article failed.

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$23,961 to fund the cost items relating to the Hampton Fire Department Supervisory Association, Local 3017 - IAFF, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Fire Department Supervisory Association, Local 3017 – IAFF, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$55,098 over the 2007 budget level amount for salaries and benefits [representing a differential of \$31,137 over the 2008 level].

2010: \$84,668 over the 2007 budget level amount for salaries and benefits [representing a differential of \$29,570 over the 2009 level].

The total additional cost of the agreement for salaries and benefits over the three years is \$163,727. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 9.

Results of Balloting on March 11, 2008

Yes 1294

No 1895

The article failed.

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$350,000 to make improvements on Carlson Road, Sanborn Road, Dearborn Avenue, Acorn Street, Smith Avenue, Dumas Avenue, Cliff Avenue, Sunsurf Avenue, Trafford Road, and Hurd Road, to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.146 per \$1,000 valuation (fourteen point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

The meeting reconvened at 1:14 pm

Moved by William Lally

Seconded by Ben Moore

John Hangen, Director of Public Works, gave an explanation of Article 15 and encouraged voters to support it.

Arthur Moody asked why the capital reserve is not being drawn from to complete this project.

John Hangen, Director of Public Works, clarified that the first three years were put aside for Route One reconstruction and feels it is wise that the funds be held for certain roads that need work.

Motion by Bonnie Searle, Seconded by Arthur Moody to amend Article 15 to add the words only up to \$350,000 to the existing capital reserve fund to make improvements and to remove vote to raise.

John Hangen, Director of Public Works spoke of his opposition to the amendment.

Brian Warburton spoke in favor of the amendment.

Larry Sack of Hilda Drive asked should it read up to and not only up to. Robert Casassa offered that the amendment does not allow that.

Mark Gearreald stated we should be more specific to the capital reserve fund. Mike Schwotzer pointed out that it was entitled "1998 Road Reconstruction Capital Reserve Fund." Department of Revenue Administration has a strong preference to see the words "raise and appropriate" as if they are joined together.

Motion by Bonnie Searle, Seconded by Arthur Moody to strike the word only and add Road Reconstruction before Capital Reserve.

No further discussion. Hand vote required count. Affirmative 32, Negative 51. The amendment failed.

Brian Warburton advised of his need to re-educate the body on the Capital Reserve Fund.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1360

No 1762

The article failed.

ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,000 for the purpose of rebuilding the tennis/basketball courts at Tuck Field and to fund said appropriation by transferring \$72,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and by transferring the balance of \$43,000 from 2008 Parking Lot Revenues. Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by James Workman

Seconded by William Lally

Dyana Martin, Director, Parks & Recreation spoke in favor of the Article and gave an explanation.

Fred Rice spoke in opposition of the article.

Mark McFarlin of One Warner Lane stated the voters spoke clearly a year ago about the infrastructure fund was for a specific purpose and spoke in favor of the Article.

Roland St. Germaine of 60 Mill Rd spoke in favor but asked that a fence be put on four sides.

No further discussion. The article will be on the ballot as written.

Moved by Ben Moore, Seconded by Mary Louise Woolsey to restrict reconsideration of Articles 15 & 16. Motion passed.

Articles 17, 18, 24, and 59 were deliberated together and discussion is noted for all four articles under Article 17.

Results of Balloting on March 11, 2008

Yes 2341

No 857

The article passed.

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and local criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by James Workman

Seconded by Virginia Bridle-Russell

Moved by Mary Louise Woolsey to group together Articles 17, 18, 24, 59, Seconded by Virginia Bridle-Russell. Vote taken & passed.

Mary Louise Woolsey advised the money comes from other sources.

Mike Scanlon asked for a point of order – He advised the Budget Committee may have been mistaken on Article 59 – proper protocol is to change a recommendation, and will address his concerns.

Bonnie Searle (Article 59) more lighting at the beach – asked town to take energy efficiency into consideration with the lighting. Spoke in opposition of Article 59.

Arthur Moody (Article 59) – HBVD petitioned – He advised the fund can go for other items besides lighting at the beach.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 2610

No 654

The article passed.

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Origination Fund, a special revenue fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channel(s)? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 17

Results of Balloting on March 11, 2008

Yes 2614

No 645

The article passed.

ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 296,498 for the purpose of employing 4 additional full time Firefighter/EMT's for the Hampton Fire Department, over and above those positions funded by the operating budget in Article 8, and to authorize the

Board of Selectmen to apply for, contract for, accept and expend Federal Homeland Security SAFER funding, estimated equal to \$151,800, to be applied against said appropriation. This article shall be null and void if the Federal funding is not approved or received.

The SAFER Grant period of performance is for the years 2008, 2009, 2010, 2011 and 2012. The additional amounts necessary to fund the following years are:

2009: Town Share of \$184,804; Federal Share of \$134,920

2010: Town Share of \$260,465; Federal Share of \$ 84,320

2011: Town Share of \$321,552; Federal Share of \$ 50,660

2012: Town Share of \$387,595; Federal Share of \$ 0

(Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.060 per \$1,000 valuation (six cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by William Lally

Seconded by Mary Louise Woolsey

Chris Silver, Deputy Fire Chief, gave an overview of the SAFER program (Staffing for Adequate and Emergency Response Grants).

Mary Louise Woolsey spoke in favor of Article 19.

Skip Webb of 11 Windmill Lane spoke in favor of Article 19.

Norman Silberdick spoke in favor of Article 19.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1400

No 1886

The article failed.

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2008? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$7,000 more than the amount requested and approved in 2007. The tax rate impact in 2007 was \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation). The estimated 2008 tax rate impact is \$0.021 per \$1,000 valuation (two point one cents per thousand dollars of valuation). Therefore, an estimated net increase in the 2008 tax rate of

\$0.003 (three tens of one cent per thousand dollars of valuation) would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Virginia Bridle-Russell

Seconded by William Lally

Richard Reniere of 21 Highland Ave spoke in favor of and gave an explanation of the Article.

No further discussion. The article will be on the ballot as written.

Moved by Ben Moore to restrict 17-20, 24 & 59, Seconded by James Workman. Motion passed.

Robert Casassa asked Nancy Stiles to take over at Article #21.

Results of Balloting on March 11, 2008

Yes 2977

No 321

The article passed.

ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$350,000 to replace the existing HVAC (Heating, Ventilation and Air Conditioning) system at the Lane Memorial Library, which is nearly 25 years old is and beginning to have chronic problems that have led to an increase in the frequency and cost of service calls? The new system will replace the existing boilers and air conditioning units, and the basement ventilation system will be upgraded to include dehumidification in order to eliminate the problem of mold. New systems in the size range required also typically achieve greater energy efficiency and savings over existing systems as old as the Library's current system. (Majority vote required)

Fiscal Impact Note: (Finance Dept.) The estimated 2008 tax rate impact is a one-time increase of \$0.15 per thousand dollars of valuation.

**Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by James Workman

Seconded by Virginia Bridle-Russell

Bridgit Valgenti, Chairperson, Library Trustees gave an explanation of the plan and the benefits of the HVAC System and asked for voter support of Article 21.

Moved by Ben Moore Seconded by James Workman to amend Article 21 to reverse is and to and is in the third line.

Vote taken and Moore amendment passed.

Hank Lipe of 84 Barbour Rd spoke in favor of Article 21.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1485

No 1804

The article failed.

ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$65,000 to update the 1986 Master Drainage Study in order to provide reliable current values for the purposes of planning for the replacement, upgrading and new construction of drainage systems that will be designed to accommodate current and future storm water flows to relieve flooding within the Town of Hampton? (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by William Lally

Seconded by James Workman

John Hangen, Director of Public Works, gave an explanation of Article 22, and asked the body to support the article.

Fred Rice spoke in favor of Article 22 mentioning the drainage problem on the railroad tracks behind Hannaford.

Vic Lessard advised we shouldn't be speaking about the Railroad Tracks due to possible legal action involved with the tracks.

Norman Silberdick spoke in opposition of Article 22.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 961

No 2187

The article failed.

ARTICLE 23

Shall the Town of Hampton vote create a Department of Public Works Equipment Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of \$340,000 to be placed in said fund, and to name the Board of Selectmen as Agents of said fund. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.142 per \$1,000 valuation (fourteen point two cents per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Ben Moore

Seconded by Virginia Bridle-Russell

John Hangen, Director of Public Works, gave an overview of Article 23.

Moved by John Hangen, Seconded by Ben Moore to add the word to after the word vote.

Vote taken. Hangen amendment passed.

Michael Pierce spoke in favor of Article 23.

Arthur Moody asked if it would take town meeting vote to withdraw from capital reserve funds. Ben Moore advised that Selectmen can vote to expend funds without a town meeting vote.

Arthur Moody stated all other capital reserve funds have been a vote at town meeting.

No further discussion. The article will be on the ballot as amended.

Moved by Ben Moore Seconded by William Lally to restrict reconsideration of Articles 21, 22, and 23. Motion passed.

Results of Balloting on March 11, 2008

Yes 1861

No 1273

The article passed.

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$19,750 generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 17

Results of Balloting on March 11, 2008

Yes 2766

No 397

The article passed.

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000.00 to be used for the restoration and cleaning of cemetery monuments, markers and structures within Town cemeteries? (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Virginia Bridle-Russell

Seconded by Ben Moore

Richard Bateman gave an explanation of Article 25 and spoke in favor of the article.

Matt Shaw of 11 Emery Lane advised some of the funds will go to Pine Grove Cemetery and Ring Swamp Cemetery stones. Some stones date back to early 1700's and 1800's. He spoke in favor of the Article.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1513

No 1649

The article failed.

ARTICLE 26

(As Petitioned) On petition of Richard Bateman, David Lang, Matt Shaw and, at least 25 registered voters. Shall the town allow the HAMPTON CEMETERY TRUSTEES to withdraw the sum of \$45,000 from the cemetery trust fund to replace 12 year old pickup truck and, snow plow? This will be of no cost to taxpayers.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Ben Moore

Seconded by Virginia Bridle-Russell

Richard Bateman spoke in favor of the Article and gave an explanation.

Matt Shaw spoke in favor of Article 26 and advised there are approximately four miles of road in the cemeteries.

Michael Pierce asked what type of truck would be purchased.

Matt Shaw advised it would be a one ton four-wheel drive dump truck diesel with a v-plow. He advised the cheapest truck possible would be purchased.

Arthur Moody - point of order – eleven years ago town meeting voted to only withdraw annually interest earned on the trust fund and deposit into the general fund for cemetery maintenance. He stated Article 27 violates town meeting from eleven years ago.

Mark Gearreald advised interest from that fund is used to offset maintenance. He also advised Articles 26 & 27 talk about capital expenditures and the purpose of the trust fund is to allow for such expenditures.

Moved by Richard Bateman, Seconded by Elizabeth Webb to amend from the sum of to sum of up to. Vote taken. Bateman amendment passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1899

No 1279

The article passed.

ARTICLE 27

(As Petitioned) On petition of Richard Bateman, David Lang, Matthew Shaw and at least 25 registered Hampton voters. Shall the town allow the cemetery trustees to withdraw the sum of \$4,500 from the cemetery trust fund to replace the roof on the High Street Cemetery building? (This will be of no cost to tax payers)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by William Lally

Seconded by James Workman

Richard Bateman spoke in favor of Article 27 and gave an explanation thereof.

Danny Kenney, Cemetery Director advised the trust fund is money derived from cemetery plots.

Matt Shaw advised the roof is the original roof from 1972.

Arthur Moody offered the same objection from Article 26 regarding use of the interest from the trust funds.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 2810

No 346

The article passed.

ARTICLE 28

Shall the Town of Hampton vote to exclude from its Social Security Plan, in accordance with the Social Security Independence and Program Act of 1994, services performed by election officials and workers for each calendar year in which remuneration paid for such services is less than \$1,300.00 annually and that such exclusion shall increase or decrease automatically in accordance with changes in the sum authorized under the Social Security Independence and Program Act of 1994? The authority voted herein shall continue in force indefinitely, until specific rescission of such authority by a future Town Meeting. Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

Moved by Ben Moore

Seconded by Virginia Bridle-Russell

Ben Moore spoke in favor of the Article.

Arleen Andreozzi of 243 Winnacunnet Road asked about those election workers who are not collecting social security now?

Fred Welch advised there is a provision that you can opt out of the program and can add to the system up to age 70 although a letter of request is required to do so.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 2411

No 616

The article passed.

ARTICLE 29

Shall the Town of Hampton vote to allow the historical Mace Fish House, already owned by the Town, to remain on the Town Property at Ruth Stimson Park even though it is no longer being “used by fishermen whose principal means of livelihood is fishing from the waters in front of said buildings,” as previously required by the vote of the Town on Article 11 at the March 14, 1950 Town Meeting? The March 12, 1988 Town Meeting had voted to raise and appropriate money to restore the fish houses at Ruth Stimson Park for the Town’s 350th anniversary celebration. A negative vote on this article will result in the Town’s removal of this fish house from Ruth Stimson Park. (Majority vote required)

Moved by William Lally

Seconded by James Workman

Judy Curtis of 143 Woodland Road stated she believes this to be an unnecessary article and that there is no need to bring this article to the body. She spoke in favor of the Article and asked why it needs to go before the voters.

Mark Gearreald advised that the 1950 town meeting vote stated the only fish houses that would be allowed to remain on Ruth Stimson property would be those who continue to fish from the buildings. That vote was enforced against a number of fish houses up to the Supreme Court. The court found the fish houses to be on Town Property. The vote has not been rescinded and applies to the houses that are still there. In 1988, a town meeting vote approved restoration of the fish houses. He asked do the townspeople now wish to change their intent of the vote of 1950? He advised this article is to ensure that the Mace fish house remains there in spite of the 1950 vote.

Karen Current of 22 Hedman Ave asked is the Article recommended by the Board of Selectmen?

Mark Gearreald advised that state law requires a recommendation of the Selectmen and Budget Committee on only appropriation articles. However, it is put forth by the Selectmen.

Karen Current advised the 1960 town meeting states “maintain as free public property forever the area known as the fish house area used as non-commercial...” She urged voters to vote yes on Article 29. Moved by Karen Current, Seconded by Bonnie Searle to amend Article 29 by

deleting the last sentence, which begins at A negative vote... Mrs. Current spoke in favor of the amendment.

David Goethel of 22 Ridgeview Terrace asked if we remove that language will it prohibit the town to tear down the fish house?

Mark Gearreald advised we would still have the 1950 directive, so Selectmen would not be forced to tear it down.

David Goethel spoke in support of the amendment.

Ellen Goethel asked is it legally possible to delete the entire article?

Robert Casassa stated no, it is not legal.

Vote taken – Current amendment passed.

Fred Rice spoke on behalf of the Heritage Commission and agreed with Mrs. Curtis that the article was not necessary. He suggested a fisherman go to the fish house once per year and have a “fish-in” and spoke in favor of Article 29.

Moved by Mrs. Current, Seconded by Mrs. Curtis to amend by incorporating the quotes from the 1960 warrant article at the end of Article 29. According to the article in the 1960 Town Warrant the purpose of the Hampton Seashore Park is to maintain as free public property forever that area known as the Fish House area. This scenic and historic area is a recreational non-commercial, non-parking part of the Hampton Park system.

Vote on Current amendment – Amendment passed.

Ellen Goethel, Conservation Commission advised the fish house we are discussing in Article 29 is the Mace Fish house. It is the fish house that was donated to the town by the Mace family. The town did reconstruct the structure for the 350th anniversary.

Moved by Ben Moore Seconded by Virginia Bridle-Russell to restrict reconsideration of Articles 25-29. Motion passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 2755

No 427

The article passed.

ARTICLE 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$22,700 to purchase from David Cropper the replica of the Doggett Fish House that he has built at Ruth Stimson Park and to allow this replica fish house to remain on the Town Property at Ruth Stimson Park even though it is no longer “used by fisherman whose principal means of livelihood is fishing from the waters in front of said buildings,” as previously required by the vote of the Town on Article 11 at the March 14, 1950 Town Meeting? The March 12, 1988 Town Meeting had voted to raise and appropriate money to restore the fish houses at Ruth Stimson Park for the Town’s 350th

anniversary celebration. A negative vote on this Article and on Article # 31 will result in an order to remove this fish house from Ruth Stimson Park. Mr. Cropper has agreed to sell this fish house to the Town for the above sum if this article passes, and has agreed not to sell this fish house to anyone else until after the vote occurs on this article. (Majority vote required).

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

**Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by James Workman

Seconded by Virginia Bridle-Russell

Fred Rice stated the article is unnecessary. He advised Mr. Cropper started out hoping to repair the fish house and did not get a permit. When he realized it could not be fixed, it was torn down and replaced. It was an honest mistake. Mr. Rice asked voters to leave the replaced fish house as it stands.

Moved by Fred Rice Seconded by Bonnie Searle to amend Article 30 by removing the last two sentences. Mr. Rice spoke in favor of the amendment.

Peter Curtis of Woodland Road advised he was going to make the same amendment. Spoke in favor of the Rice amendment.

David Cropper spoke in regard to the Doggett Fish House. His goal was not to own a fish house, but to restore the fish house. He advised the contents have been preserved. There is antique fishing gear inside along with buoys. He advised he would like to see the town turn it into a museum.

Ellen Goethel, Conservation Commission suggested an amendment be made to the Rice amendment leaving in the last sentence and delete the second to last sentence beginning A negative vote..... Mr. Rice agreed to the adjustment to the amendment.

Mrs. Current asked about the language that says he agrees to sell, but Supreme Court 1959 ruling states that he doesn't own it. Robert Casassa advised that the 1950 Supreme Court ruling states the Town owns it. Mr. Cropper reconstructed the fish house, whether or not it can be on the property is the question, not whether or not he owns the building.

Vote taken. Rice amendment passed.

Pat Collins of Boars Head spoke in favor of the town buying the fish house. He reminded voters of what used to be on the site (USCG Station).

Richard Bateman stated no good deed will ever go unpunished and spoke in favor of Article 30.

Moved by Peter Curtis, Seconded by Judy Curtis to remove the last sentence. Mr. Curtis spoke to the amendment and advised that Mr. Cropper could sell it to anyone he wanted if there was a negative vote.

Ellen Goethel asked that the amendment be changed, and received Mr. Curtis' agreement to amend the amendment to delete from and has agreed not to sell this fish house to anyone else until after the vote occurs on this article.

Vote taken on Curtis amendment – amendment passed.

Moved by Mrs. Current, Seconded by Michael Pierce to amend Article 30 to say in first sentence after that he has built at Ruth Stimson Park in violation of the 1959 ruling which the Board of Selectmen refused to enforce and to allow.....

David Goethel spoke in opposition of the amendment. He stated it is a lethal pill. He advised we need a simple solution to a complex problem. He urged body to oppose the amendment.

Ellen Goethel stated she doesn't have enough information to agree with the amendment. She doesn't believe the sentence is entirely correct.

Fred Rice spoke against the amendment and stated the statement is a personal opinion.

Mark Gearreald stated the amendment is inaccurate. The Selectmen are not violating the Superior Court ruling. The Superior Court's ruling was who owns the land.

David Cropper advised he is opposed to the amendment.

Vote taken on Current amendment. Amendment Failed.

Vote taken to end discussion.

No further discussion. The article will be on the ballot as amended.

Moved by Fred Rice Seconded by Mary Louise Woolsey to restrict reconsideration of Article 30. Motion passed.

Moved by James Workman Seconded by William Lally to restrict reconsideration of Articles 28 & 29. Motion passed.

Results of Balloting on March 11, 2008

Yes 1143

No 2129

The article failed.

ARTICLE 31

(As Petitioned) On the petition of David Cropper and twenty-five (25) registered voters, shall the Town of Hampton, vote, if warrant article number 30 is defeated that would have appropriated funds to purchase from David Cropper the replica of the Doggett Fish House, nevertheless to allow that replica fish house to remain on the Town property at Ruth Stimson Park even though it is no longer being "used by fisherman whose principal means of livelihood is fishing from the waters in front of said buildings," so long as this fish house is used for storage only and not for any commercial purposes? Negative votes on both this Article and the appropriation Article number 30 will result in an order to remove this fish house from Ruth Stimson Park. Should warrant article number 30 fail, but this article passes, Mr. Cropper has agreed that he will not transfer this fish house to anyone other than the Town, and upon his

death, would bequeath this fish house to the Town as part of his estate. (Majority vote required)

Moved by James Workman

Seconded by Virginia Bridle-Russell

Mr. Cropper spoke in favor of amending the article to remove the language so that the fish house does not have to be removed. He vowed to not transfer ownership to anyone but the Town.

Moved by Mrs. Current, Seconded by Mrs. Curtis to amend at the point of so long as fish house is used for storage only and add: of historic Doggett items that were in the original fish house and remove new signage (Private and Doggett Fish House).... Spoke in favor of the amendment.

Fred Rice stated he believes the amendment is not necessary and spoke against the amendment.

Mr. Cropper stated he believes the amendment is unnecessary.

Mark Gearreald advised Mr. Cropper was correct that the wording was in his permit and is perfectly correct.

Vote taken on amendment – Current Amendment failed.

Arthur Moody advised the tax assessment is probably low on the fish house. It is town land. He advised there needs to be a prorated share of taxes on the land and asked has this been considered?

Mark Gearreald advised the building is taxed and valued at \$15,000. A zero figure is on the tax card for the land.

Bob Estey, Assessor advised in order to tax structures owned by towns or tax exempt entities, there must be a lease. There is no tax without the lease. He advised we currently have an assessment of \$15,000 on the building.

Moved by Fred Rice, Seconded by Elizabeth Webb to amend to remove the second to last sentence beginning Negative votes on both...

Ben Moore asked for specific direction if both articles fail. It will be easier to take the action if the town meeting gives some direction on what you want to do.

Richard Reniere asked what if you just changed the word “will” to “could” instead of removing the sentence.

Ben Moore stated “could” is a much less powerful word than “will” and it does not help.

Fred Rice advised the language is consistent with the language in the first fish house article and spoke in favor of amendment.

Vote taken on Rice amendment. Amendment passed.

Mrs. Curtis asked voters at home to research the history on the fish houses and to do so they may go to Lane Memorial Library or go on line. She stated she believes Article 31 is illegal. Case no 4717. She encouraged voters to vote No on Article 31.

Vote taken to end discussion on Article 31. Motion Passed.

No further discussion. The article will be on the ballot as amended.

Moved by Ben Moore, Seconded by Fred Rice to restrict reconsideration on Article 31. Motion passed.

Moved by Ben Moore, Seconded by James Workman to consider Articles 32, 33, 34 together and to waive reading.

Motion passed and the Articles 32-34 will not be read.

Articles 32-34 were deliberated together and discussion is noted for all three articles under Article 32.

Results of Balloting on March 11, 2008

Yes 2625

No 613

The article passed.

ARTICLE 32

Shall the Town of Hampton adopt the following ordinance? (Majority vote required)

AMUSEMENT DEVICES ORDINANCE

Authority

This Ordinance is enacted in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 41-d to promote the general welfare, protect minors and to preserve the high moral standards of the Town of Hampton.

Purpose

It is the express intent and purpose of this Ordinance to promote the general welfare, protect minors, control gaming and the abuse of minors and to preserve the high moral standards of the Town of Hampton.

Section 1. Definitions – As used in the Ordinance, the following terms shall have the meaning indicated:

Amusement Device – Any machine which, upon the insertion of a coin, bill, currency, card, credit card, debit card, or electronic devise, slug, token, plate or disc, may be operated by the public generally for use as a game, entertainment or amusement, whether or not registering a score and whether or not skill is used in its operation. It shall include, but not be limited to, such devices as electronic games, pinball machines, skill ball, mechanical grab machines and all games, operations or transactions similar thereto under whatever may be indicated. The term does not include vending machines in which gaming or amusement features are not

incorporated, nor does the term include any coin-operated rides or devices that solely produce music.

Person, Firm, Corporation, Partnership, Association or Other Person – Any of these entities or combinations thereof owning an amusement device or maintaining an establishment where one or more amusement devices are available for general use by the public or having control over such an establishment.

Section 2. Age of Operators.

No person under the age of 14 years shall be allowed to operate any amusement device unless accompanied by a parent or guardian. It shall be the duty of the manager, owner or employees of any establishment where amusement devices are present to ascertain the age of each person operating or wishing to operate an amusement device.

Section 3. Gambling, Wagering and Prizes

No gambling or wagering shall be permitted.

Section 4. Type of Machines Limited

No amusement device shall be licensed which is designed or fitted:

- A. To allow deposit of multiples of coins before playing.
- B. With a knock-off button and/or internal meter designed to cancel the visible accumulated points and record them internally in the device.
- C. To allow continuous play under the same scoring by depositing additional coins.

Section 5. License Required

No person, firm, corporation, partnership, association or other person may allow to be operated an amusement device without first obtaining a license from the Board of Selectmen or its designee for said device.

Section 6. Licensing Requirements and Standards

The Board of Selectmen or its designee may establish, from time to time, licensing requirements and standards, including the number of machines, locations and hours of operation, but in no case shall those requirements contain less than the following:

- A. That the applicant or applicants must be at least 18 years of age as verified by the Chief of Police.
- B. That a full description of the premises is submitted with a statement that such premises will be operated in accordance with all applicable local ordinances. No amusement device shall be located other than within a fully enclosed permanent building.
- C. That no license will be issued to any person or corporation for an amusement device located within 1,000 feet of the nearest school.
- D. Applicants for an amusement device license shall be required to complete a criminal background check that shall be reviewed by the Board of Selectmen before the Board

considers the issuance of a license hereunder. The Board of Selectmen may waive this requirement for the renewal of an existing permit.

Section 7. License Fees

The applicant shall pay one hundred dollars (\$100) per year, or any part thereof, for a license covering from one to three amusement devices; and for each additional device shall pay a fee of ten dollars (\$10) per year, or any part thereof. The applicant may, at his discretion, remove and replace any licensed amusement device at will without the payment of a license fee for the replacement amusement device for the balance of the licensed term of the replaced device, but the new amusement device must have affixed a license issued by the Town.

Section 8. Duration and Renewal of Licenses.

- A. Licenses shall be effective from the date granted until December 31 of the year granted.
- B. Each license will be reviewed annually by the Board of Selectmen and renewed upon payment of fees, but only if the person, firm, corporation or association applying for a renewal has been found to comply with the provisions of this Ordinance. If the location and operations of said amusement device proves to be a detriment to the health, safety and welfare of the public the license shall not be renewed.

Section 9. Revocation and Suspension of Licenses.

- A. Any violation of Sections 5 through 11 of this Ordinance or requirements and standards authorized pursuant hereto shall constitute a violation of the license and may be considered just cause for the revocation or suspension of the license. If the location and operation for said amusement device proves in the judgment of the Board of Selectmen to be a detriment to the health, safety and welfare of the public, the license for said device may be revoked or suspended.
- B. Any revocation or suspension shall be carried out by the Selectmen only after due notice and hearing.

Section 10. Amendments

The Town of Hampton Town Meeting from time to time may amend this Ordinance to modify, add or delete any provision thereof.

Section 11. Relation to Other Provisions.

Nothing in this Ordinance shall be construed to abrogate, limit or contradict any State or Federal law or regulation.

Section 12. Enforcement

During all hours of operation, the amusement device shall be open and accessible for inspection by the Selectmen, the Chief of Police, or their authorized representatives, to determine compliance with the terms of this Ordinance.

Section 13. Penalty

Any licensee found to be in violation of this Ordinance on a given day shall be guilty of a violation and upon conviction shall be fined not more than \$1,000 for each such violation, and each day thereafter that such violation continues in existence shall constitute a separate violation. Such sums shall inure to the Town and be deposited in the general fund.

Section 14. Severability

Each separate provision of this Ordinance shall be deemed independent of all other provisions herein, and it is further ordained that if any provision of this Ordinance is found to be invalid by a court of competent jurisdiction, all other provisions thereof shall remain valid and enforceable, so long as the purpose of this Ordinance can be achieved in the absence of the invalidated provision.

Section 15. When Effective.

This Ordinance shall take effect upon its passage and shall supercede all previous Town Ordinances upon this subject.

Section 16. Compliance Required.

There is hereby created a one hundred eighty day compliance period from the effective date hereof during which all amusement devices presently in place and operating as of the passage of this Ordinance shall be brought into full compliance and licensed.

Section 17. Exemption for Government Owned Amusement Devices

Coin operated amusement devices owned by the Town of Hampton and located on Town owned property or owned by the State of New Hampshire and located on State owned property are exempt from the provisions of this Ordinance.

Moved by Ben Moore

Seconded by James Workman

Charles Rage of 121 Ocean Boulevard, Stated Section 7 (License fees) are an unfair tax to a select few. Moved by Charles Rage, Seconded by Diane King to amend applicant shall pay one hundred dollars \$100 to applicant shall pay twenty-five dollars \$25, and for each additional device shall pay a fee of ten dollars (\$10) per year to one dollar (\$1) per year. And to eliminate the entire Section 2 (age of operator) which begins No person under the age of 14 shall be authorized to

Charles Rage spoke in favor of the amendment.

Diane King of 98 Mill Road owns Laser Tag. How could the fees go up 400% +/- and spoke in favor of the amendment.

Fred Welch advised the fees now are \$5, which was passed in 1996, not \$25 and that fees in the seacoast area are higher than Hampton.

Diane King – spoke against the age limit.

David Goethel asked if the question could be split. Robert Casassa advised it has been proposed as one. David Goethel is opposed.

Charles Rage asked that we address each amendment separately. Mrs. King agreed and the fee changes in Section 7 will be first.

Fred Rice advised that this was discussed in a Selectmen's meeting in 1998. The idea was to bring fees up to what other seacoast towns were charging. He advised that \$100 was too much, \$10 was too little and spoke against the amendment.

Bonnie Searle advised she did try to get the fees up when she was a Selectmen. Advised we should find out what it costs to inspect the amusements before we give a recommendation.

Fred Welch advised the building inspector had to leave due to personal commitments. He advised that there was a survey done on seacoast towns.

Rage amendment vote – Amendment failed.

Moved by Fred Rice, Seconded by Virginia Bridle-Russell to amend the \$100 to \$50 and the \$10 to \$5.

Bonnie Searle advised that this does not cover our costs but spoke in support of the amendment.

Arthur Moody asked if there is an effective date? Robert Casassa advised license effective dates are in Section 8.

Vote taken. Rice amendment passed.

Moved by Charles Rage, Seconded by Mrs. King to Strike Section 2.

Vote taken. Rage amendment passed.

Motion by Ben Moore Seconded by Rick Griffin to add Intentionally Omitted in Section 2.

Vote taken on Moore Amendment. Amendment passed.

No further discussion. Articles 32 will be on the ballot as amended. Articles 33 and 34 will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1768

No 1412

The article passed.

ARTICLE 33

Shall the Town of Hampton adopt the following ordinance? (Majority vote required)

NOISE ORDINANCE

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

Section 1. Purpose. The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise.

Section 2. Unnecessary Noise Prohibited. No person shall operate any vehicle in the Town of Hampton so as to make any loud, unusual or unnecessary noise as defined within this Ordinance.

Section 3. Definitions. The following words shall have the following meanings:

- a. **Vehicle** shall mean and include: Antique Motor Vehicle or Motorcycle; Automobile Transporter; Automobile Transporter Stringer-Steered; Automobile Utility Trailer; Bus; Combination Vehicle; Commercial Motor Vehicle; Emergency Vehicles; Full Trailer; Heavy Truck; Construction Equipment; Light Truck; Mixed Use School Bus; Moped; Motor Truck; Motor Vehicle; Motorcycle; Motor-Driven Cycle; Off Highway Recreational Vehicle; OHRV; Private Passenger Vehicle; Recreational Vehicle; School Bus; Semi-Trailer; Sidecar; Single Unit Vehicle; Ski Area Vehicle; Snowmobile; Special Mobile Equipment; Street Rod; Tractor; Tractor Trailer; Trailer; Truck; Truck-Tractor; Vehicle; all as defined in RSA 259.
- b. **Way** shall mean a way as defined in RSA 259:125, I & II.
- c. **Loud, Unusual or Unnecessary Noise.** The words Loud, Unusual, or other Unnecessary Noise shall include any noise occasioned by any one or more of the following actions of or by the operator of any vehicle:
 - 1. Misuse of power exceeding the tire traction limits in acceleration, sometimes known as “peeling rubber”; or
 - 2. Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency; or
 - 3. Rapid acceleration by means of quick up shifting of transmission gears with either clutch or manual downshifting of transmission gears with either clutch or manual transmission, or automatic transmission; or
 - 4. Rapid deceleration by means of quick downshifting of transmission gears with either clutch or manual transmission, or automatic transmission; or
 - 5. Racing engines by manipulation of the accelerator, gas pedal or carburetor or gear selection whether the vehicle is either in motion or standing still; or
 - 6. The excessive blowing of any horn except as a warning signal, or the use of any other noise making device whether the vehicle is in motion or standing still; or
 - 7. The playing of radios; cd-cassette-tape, disk or other players so loud as to be annoying to others in the next car or in their yards or homes.

Section 4. Hours of Construction Work. Except for emergencies, no person shall cause the construction, reconstruction, remodeling or demolition of a dwelling or structure, the digging up or the filling in or leveling or contouring of the ground, the breaking of pavements, concrete, stone or foundations, the excavation of streets, the operation of heavy equipment of any kind or the use of blasting or the driving of pile or jacking of pipes within the Town of Hampton before 7:00 o'clock in the AM or after 7:00 o'clock in the PM, local time Monday

through Friday of any week or before 9:00 o'clock in the AM or after 5:00 o'clock in the PM local time on any weekend or any holiday.

Section 5. Validity. If any section or part of a section or paragraph of this Ordinance is declared invalid or unconstitutional, said declaration shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Ordinance unless the purposes of this Ordinance cannot be accomplished in the absence of the invalidated provision.

Section 6. Penalty. Any person found to be in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not less than \$100 nor more than \$250 for each such offense or violation, such sums to inure to the general fund of the Town.

Section 7. Effective. This Ordinance shall take effect upon its passage and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provision herein enacted.

See notes and motions under Article 32.

Results of Balloting on March 11, 2008

Yes 2627

No 614

The article passed.

ARTICLE 34

Shall the Town of Hampton adopt the following Ordinance? (Majority vote required):

OPEN CONTAINER ORDINANCE

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

Section 1. Purpose. The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to regulate the use of alcoholic beverages on public property and in vehicles.

Section 2. Use of Alcohol on Public Property Prohibited. It shall be unlawful for any person to possess an open container of any alcoholic beverage or to consume any alcoholic beverages while on any public highway, sidewalk, common, park, beach, or upon any Town owned property within the limits of the Town of Hampton.

Section 3. Use of Alcohol in Vehicles Prohibited. It shall be unlawful for any person to possess any open container of any alcoholic beverage or to consume any alcoholic beverage while in any vehicle upon a public highway, sidewalk, common, park, beach, or upon any Town owned property within the limits of the Town of Hampton.

Section 4. Definitions. The following words shall have the following meanings as used in this Ordinance.

- a. **Vehicle** shall mean and include Antique Motor Vehicle or Motorcycle; Automobile Transporter; Automobile Transporter Stinger-steered; Automobile Utility Trailer;

Bus; Combination Vehicle; Commercial Motor Vehicle; Emergency Vehicle; Full Trailer; Heavy Truck; Construction Equipment; Light Truck; Mixed Use School Bus; Moped; Motor Truck; Motor Vehicle; Motorcycle; Motor-Driven Cycle; Off Highway Recreational Vehicle; OHRV; Private Passenger Vehicle; Recreational Vehicle; School Bus; Semi-Trailer; Sidecar; Single Unit Vehicle; Ski Area Vehicles; Snowmobile; Special Motor Equipment; Street Rod; Tractor; Tractor Trailer; Trailer; Truck-Tractor; Vehicle; Any Water Vehicle; all as defined in RSA 259.

b. **Way** shall mean a way as defined in RSA 259:125, I & II.

Section 5. Validity. If any section or part of a section or paragraph of this Ordinance is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Ordinance unless the purpose of this Ordinance cannot be accomplished in the absence of the invalidated provision

Section 6. Penalty. Any person found to be in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not less than \$100 nor more than \$250 for each such offense, such sums to inure to the general fund of the Town.

Section 7. Effective. This Ordinance shall take effect upon its passage and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provision herein enacted.

See notes and motions under Article 32.

Moved by Virginia Bridle-Russell, Seconded by William Lally to take up Articles 35-51 & 54, 55, 63, 66, and 71.

Virginia Bridle-Russell advised that all of the listed Articles are social services petitioned to the town. She advised they all asked for the same amount of money that were requested for last year. She spoke in favor of discussing the above articles together.

Vote taken. Motion passed.

Articles 35-51, 54-55, 63, 66 and 71 were deliberated together and discussion is noted for all twenty-two articles under Article 35.

Results of Balloting on March 11, 2008

Yes 2509

No 716

The article passed.

ARTICLE 35

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 5,500 to defray the cost of services provided to Hampton residents by A Safe Place? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Moved by Virginia Bridle-Russell

Seconded by William Lally

Sue Kepner spoke in favor of the social service articles.

Virginia Bridle-Russell spoke in support of the social service articles.

Fred Rice spoke in opposition. Moved by Fred Rice #39 Crossroads House – Amend from \$15,000 to \$0. No second. Motion failed.

Dennis Kepner spoke on unfair characterization and generalization by Mr. Rice. Interfaith Hospitality Network is currently hosting four single parents and their children at their church.

Norman Silberdick Article 55 – Families First – spoke in favor of Article 55.

Vote to end discussion on Articles 35-51 & 54, 55, 63, 66, and 71

No further discussion. The articles will be on the ballot as written.

Moved by Ben Moore Seconded by James Workman to restrict reconsideration on Articles 32-51, 54, 55, 63, 66, 71. Vote taken. Motion passed.

Results of Balloting on March 11, 2008

Yes 2346

No 855

The article passed.

ARTICLE 36

Shall the Town of Hampton vote to raise and appropriate the sum of \$12,000 to defray the cost of services provided to Hampton residents by Area Home Care and Family Services? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2420

No 792

The article passed.

ARTICLE 37

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,500 to defray the cost of services provide to Hampton residents by Big Brothers Big Sisters of the Greater Seacoast? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2295

No 915

The article passed.

ARTICLE 38

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000 to defray the costs of services provided to Hampton residents by Child & Family Services? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2380

No 822

The article passed.

ARTICLE 39

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 to defray the costs provided to Hampton residents by Cross Roads House, Inc? Cross Roads House provides emergency and transitional shelter to homeless families and individuals.

(Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2218

No 1002

The article passed.

ARTICLE 40

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000 to defray the cost of services provided to Hampton residents by the New Generation Shelter? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2134

No 1069

The article passed.

ARTICLE 41

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,000 to defray the cost of services provided to Hampton residents by the Great Bay Chapter of the American Red Cross? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2397

No 828

The article passed.

ARTICLE 42

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 1,800 to defray the costs of services by the Retired Senior Volunteer Program (RSVP) provided to Hampton residents? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2443

No 773

The article passed.

ARTICLE 43

Shall the Town of Hampton vote to raise and appropriate the sum of \$25,000 to defray to cost of services provide to residents of the Town of Hampton by Rockingham Community Action? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2038

No 1149

The article passed.

ARTICLE 44

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to defray the costs of services provided to Hampton residents by SeaCare Health Services? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2183

No 1014

The article passed.

ARTICLE 45

Shall the Town of Hampton vote to raise and appropriate the sum of \$7,500 to defray the cost of services provided to Hampton residents by Seacoast Hospice? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2638

No 601

The article passed.

ARTICLE 46

Shall the Town of Hampton vote to raise and appropriate the sum of \$8,000 to defray the cost of services provided to Hampton residents by Seacoast Mental Health Center, Inc.? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated

2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2254

No 904

The article passed.

ARTICLE 47

Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to defray the cost of services provide to Hampton residents by the Seacoast Visiting Nurse Association? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2444

No 726

The article passed.

ARTICLE 48

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,500 to defray the costs of services provided to Hampton residents by Seacoast Youth Services (SYS)? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2283

No 872

The article passed.

ARTICLE 49

Shall the town of Hampton vote to raise and appropriate the sum of \$2,000 to defray the cost of services provided to Hampton residents by Sexual Assault Support Services? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2312

No 832

The article passed.

ARTICLE 50

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,000 to defray the cost of services provided to Hampton residents by the Richie McFarland Children's Center? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2203

No 935

The article passed.

ARTICLE 51

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,700 to defray the cost of services provided to Hampton residents by AIDS Response-Seacoast? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2055

No 1083

The article passed.

ARTICLE 52

(As Petitioned) On a petition of Norman Silberdick and Ann Carnaby and Twenty Five other legal voters of the Town:

To see if the Town will vote to open two gates, one on Hardardt's Way and the other at the intersection of Hardardt's Way and Tide Mill Road, to allow truck traffic the option of reaching the Industrial Park at the Hardardt's Way end of Tide Mill Road by going via Hardardt's Way or Tide Mill Road, thereby reducing the potential for accidents and excessive wear and tear on Tide Mill Road.

Moved by Norman Silberdick

Seconded by Ann Carnaby

Mr. Silberdick spoke in favor and gave an explanation of Article 52.

Ann Carnaby 54 Tide Mill Road spoke in favor of Article 52.

Bill Anderson of 16 Tide Mill Road spoke regarding the corner at Tide Mill & Landing. He advised that as a truck driver it is very difficult to make that corner in a truck.

Russ Bernstein of 12 Tide Mill Road spoke in favor of Article 52.

Mark Gearreald advised that prior articles have come before the voters about what is a driveway, and what is a Class 5 Town Road. He advised the article is advisory to the Selectmen only.

Terrence Kirby of 55 Tide Mill Road spoke with truck drivers, and they would take another route if there were one. He spoke in favor of the article.

Russ Bernstein stated an option is not to open the gates and only open them during business hours. He advised it still could be considered a driveway.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 2027

No 1092

The article passed.

ARTICLE 53

(As Petitioned) On a petition of twenty-five or more other legal voters of the Town of Hampton to see if the Town will vote to remove the deed restriction number four for property owned by Nana Beach Realty Trust, Andrew Guthrie, Trustee, located at 30, 34 and 36 River Avenue, Hampton, New Hampshire, Tax Map 296, Lot 157 in order to allow the construction of a duplex within seven feet of any boundary line to replace two free standing dwellings which were destroyed by fire in February of 2007. The proposed duplex has been approved by the Zoning Board of Adjustment and is subject to receiving Planning Board approval. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds. This lot was conveyed by deed of the Town of Hampton on May 13, 1985.

Moved by William Lally

Seconded by James Workman

Andrew Guthrie spoke in favor of Article 53 and gave an explanation.

Steve Joyce of 12 Dover Ave spoke in favor of Article 53.

William Lally, Selectmen, spoke in favor of Article 53.

Arthur Moody spoke regarding leased land and deed restrictions in the White's Island section of the beach.

Charles Rage spoke in support of Article 53.

Moved by Richard Bateman Seconded by Elizabeth Webb to amend Article 53 at the end add: all costs for the execution and conveyance will be at no cost to the town and paid by the petitioner.

Mark Gearreald stated the Selectmen cannot grant waivers from deed restrictions. It is not a conveyance. The vote is a conveyance. He advised the wording should be changed from conveyance to recording. Mr. Bateman agreed.

The amendment will read all costs for the recording will be at no cost to the town and paid by the petitioner.

Vote taken. Bateman amendment passed.

Mike Scanlon spoke in favor of the article as amended.

John Gephardt of 4 Bailey Avenue spoke in favor of Article 53.

Andrew Guthrie offered a correction that his house will be built entirely on his land and a fire sprinkler will be installed. The front of the building will be 2'4", with 17' between buildings to the west. There will be fire rated wood on that side of the building.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1896

No 1187

The article passed.

ARTICLE 54

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$4,952 to support Rockingham Nutrition & Meals On Wheels Program's service providing meals for older, homebound and disabled Hampton residents in the Town's 2008 Budget? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$1,022 more than the amount requested and approved in 2007 (\$3,930). The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is the same at \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2662

No 555

The article passed.

ARTICLE 55

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to defray the cost of services provided to Hampton residents by the Families First Health and Support Center? Families First, a non-profit organization, serves more than 450 Hampton residents each year both in Hampton and from its Portsmouth facility. Services provided in Hampton include van-based health care for the homeless, parenting classes with free child care, and home visiting for at-risk families. Services provided to Hampton residents in Portsmouth include affordable primary care and prenatal care with a sliding fee scale for uninsured patients; dental care; parenting classes and support groups with free child care; and family programs. (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

**Not Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 1812

No 1366

The article passed.

ARTICLE 56

(As Petitioned) On petition of John A. Ring and at least 25 registered voters of the Town of Hampton, to see if the Town will vote to accept "as is" Pawnee Street, Mohawk Street, and Dacotah Street. These streets have been maintained by the Town since 1961 and have sewer and water installed and meet all current standards. This is at no cost to the Town.

Moved by Nathan Page

Seconded by Rick Griffin

Nathan Page spoke in favor and on behalf of Mr. Ring who had to leave due to having a family member in the hospital.

Motion by Ben Moore, Seconded by William Lally to amend by adding at the end: This article shall not become effective until all parties having an ownership interest in the roadways involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Pawnee Street, Mohawk Street, and Dacotah Street as Town roads.

Attorney Gearreald stated that the law of roads in NH is difficult to understand. However, what is clear is that until there is a formal acceptance by the town (and back then, the town didn't have the authority to accept town roads) it does not become a town street.

The purpose of the amendment is to make sure that all people who might have sought damages as a result of the road will sign a waiver.

Richard Marks of 6 Dacotah Street advised he does believe Dacotah Street to be a town road, and the article should stand as is.

Vote on Moore amendment. Amendment passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1624

No 1526

The article passed.

ARTICLE 57

(As Petitioned) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Hampton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Moved by Mr. Gephardt

Seconded by Virginia Bridle-Russell

Elizabeth Webb spoke in opposition Article 57.

No further discussion. The article will be on the ballot as written.

Moved by Ben Moore, Seconded by James Workman to restrict reconsideration on Articles 52, 53, 56, and 57. Motion passed.

Results of Balloting on March 11, 2008

Yes 1517

No 1650

The article failed.

ARTICLE 58

(As Petitioned) Shall the Town of Hampton, in recognition of the economic activity generated in the Hampton Beach Village District and in recognition of the need to provide infrastructure to maintain such activity, adopt the provisions of RSA 31:95-c to restrict 20% of the gross lease rental income from the Town's parking area located within the Hampton Beach Village District to expenditures for the purpose of infrastructure improvements within the Village District boundaries and for properties which are owned by the Town. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the HBVD improvement fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The infrastructure items will be determined by the Precinct Commissioners, Public Works Director and the Town Manager at budget time. The purpose of the first year expenditure shall be lighting on the lettered streets.

Fiscal Impact Note (Finance Dept.): This Warrant Article would restrict 20% of the gross lease rental income or an estimated \$5,600. The estimated 2008 tax rate impact is \$0.002 per \$1,000 valuation (three cents per thousand dollars of valuation).

Moved by Rick Griffin

Seconded by Virginia Bridle-Russell

Moved by Charles Rage to amend 20% of gross lease, to gross lease and rental income. (line 3)
Add an s to area.

Skip Windemiller spoke in favor of the amendment and the article.

Ben Moore asked if Mr. Schwotzer could make a comment on the fiscal impact of the amendment to the article.

Michael Schwotzer advised the amendment changes it from \$5,600 to \$72,000.

Mark Gearreald does not think language is adequate to restrict spending this year. He advised we would have to come back in a subsequent town meeting to request spending of the funds and that funds could not be spent in this fiscal year.

Charles Rage confirmed that that was their intention to be able to spend the money in a future year, and to make a proposal to the body as to how the funds would be spent.

Fred Rice spoke in favor of the amendment and the article.

Arthur Moody – point of order – advised the preamble was added illegally and that parking space revenue can only support roads per state statute. He advised the town cannot legally add to fiscal notes. He advised under this statute it has to be used for roads. Selectmen are required to hold a public hearing 15-30 days prior to the vote. Advised that this article conforms with RSA 31:95-d regarding preamble language.

Robert Casassa cited Mr. Moody is correct in citing RSA 31:95-d.

Mark Gearreald advised the wording is referring to a time before we had SB2. He stated he does not think this is one of those instances that the time frame moves back from this meeting. Article 58 does conform with RSA 31:95-c and stated the language has to be there. Robert Casassa asked Attorney Gearreald can there be additional language in there to conform with state required language? Attorney Gearreald advised the language that statute requires is indeed in Article 58 and therefore passes the state test.

Mike Scanlon advised that the language was drafted by the precinct's council and the law was taken into consideration. It will be specific to lighting on the lettered streets.

Vote taken on Rage amendment. Motion passed.

Moved by Bonnie Searle, Seconded by Michael Pierce to amend Article 58 to remove the 2 after restrict in the third line, making the percentage 0%.

Ben Moore spoke against the amendment.

Vote taken on Searle amendment. Motion failed.

Moved by Skip Windemiller, Seconded by Fred Rice to amend by deleting the last sentence The purpose of the first year expenditure shall be lighting on the lettered streets.

Vote taken on amendment. Amendment passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1111

No 1984

The article failed.

ARTICLE 59

(As Petitioned) Shall the Town of Hampton vote to appropriate only the sum of \$171,994 from the special revenue fund made up of 20% of gross parking lot funds allocated to the Hampton Beach Village District by article 41 of the 1996 Town Meeting, for the purpose of installing ornamental street lights in the Hampton Beach Village District, and for related costs associated with said installation. This appropriation will not affect the Town's tax rate. Majority Vote Required.

Not Recommended by the Budget Committee

See notes and motions under Article 17

Results of Balloting on March 11, 2008

Yes 1080

No 2072

The article failed.

ARTICLE 60

(As Petitioned) On petition of Shirley Doheny and at least 25 registered voters, to see if the Town of Hampton will accept Robin Lane as a public road "as is" and without payment of any damages by the Town of Hampton.

Moved by Shirley Doheny

Seconded by Rick Griffin

Shirley Doheny spoke in favor of Article 60.

Moved by Rick Griffin, Seconded by Ben Moore to amend by adding at the end: This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Robin Lane as a Town road.

Ben Moore spoke in favor of the amendment.

Bonnie Searle asked if the road is built to town standards?

Fred Welch advised it was built to town standards at the time it was built. RSA231:43 states a resident can petition the town to accept a town road regardless of what restrictions the town may request of them.

Bonnie Searle stated townspeople should be made aware of the expense that may be incurred to make it a town road.

Fred Welch advised the street has been plowed for many years.

Robert Casassa advised that citizens have the right to petition the town to make a road a town road.

Ellen Goethel spoke in opposition of Article 60.

Skip Windemiller spoke in favor of Article 60.

Fred Rice spoke in favor of Article 60.

Bob Ladd of 7 Cutler Ave spoke in favor of Article 60.

Vote taken on Griffin amendment. Amendment passed.

Vic Lessard spoke in favor of Article 60.

Bonnie Searle advised her street was accepted when it was laid out and for that consequence you pay a premium for your property.

Moved by Ellen Goethel, Seconded by Mary Louise Woolsey to amend by adding at the end and the said parties have paid to improve the road to meet town standards.

Mark Gearreald advised the roads are of such age that it is physically impossible to widen them to current standards.

Vote taken on Goethel amendment. Motion failed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1250

No 1822

The article failed.

ARTICLE 61

(As Petitioned) We the following petition the Town of Hampton to accept Manchester Street as a public road and the Road to be accepted "as is" and without payment of any damage by the Town. By accepting this road it will not affect the tax rate as this road has always been maintained by the Town.

Moved by Rick Griffin

Seconded by William Lally

Moved by Fred Rice, Seconded by Mary Louise Woolsey request to discuss Articles 65 & 68 together with Article 61 which are all road articles. Motion passed.

Arthur Moody questioned the legal authority for the roads to be accepted by the town if they are voted in.

Fred Welch responded citing RSA674: 40a, which gives Selectmen the authority to accept roads after a public hearing. A vote in 1993 allows residents to petition for acceptance of roads in town meeting.

Moved by Rick Griffin, Seconded by Skip Windemiller to amend as noted below. Vote taken to take all three amendments at the same time. Motion passed.

Amend to add sentence at the end: This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Manchester Street as a Town road.

For further discussion see Articles 65 and 68.

Vote taken on Griffin amendment. Amendment passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 1295

No 1777

The article failed.

ARTICLE 62

(As Petitioned) Building permit for:

8 River Avenue: To see if the Town will vote to remove deed restriction #4 relating to erecting a building within seven feet of boundary line, so as to permit the owner of 8 River Avenue, Map 104, Lot 256 to remove old roof on home which currently needs repairs and contains a large sleeping loft and replace with a gambrel roof and separate bedrooms and bath. New roof will remain in current footprint of the home; height will be within the towns height limit. Number of sleeping beds will be decreased from what is currently there. Renovation will not result in any change in the footprint of the structure.

All neighbors are in favor of the changes and feel it will enhance the neighborhood.

Plan has been approved by the Zoning Board.

Home has been in current footprint for 90 years

1984 zoning approved plans to raise the house to create 2nd level.

New roof line will greatly improve the overall appearance and function of home.

Deed restrictions meet with zoning board approval. All necessary variances received from ZBA

To authorize the Board of Selectmen to direct building inspector to issue permit as requested by the property owner & to execute & record notice of this action at Rockingham County Registry of Deeds.

Moved by Ben Moore

Seconded by Rick Griffin

Tom McGuirk of 95 Ocean Blvd spoke on behalf of June White regarding 8 River Ave and stated the Zoning Board approved and no neighbors objected to the new style roof. He asked for voters to vote Yes on Article 62.

Vic Lessard spoke in favor of Article 62.

Moved by Richard Bateman to add: All costs for recording will be paid by the petitioner.

Vote taken. Amendment passed.

Moved by Ben Moore, Seconded by Rick Griffin to amend Article 62 by deleting the sentence that reads Deed restrictions meet with zoning board approval.

Vote taken. Moore Amendment passed.

Moved by Fred Rice Seconded by Elizabeth Webb delete all neighbors are in favor of the changes and feel it will enhance the neighborhood. And New roof line will greatly improve the overall appearance and function of home.

Vote taken. Rice Amendment passed.

Mike Scanlon spoke in favor of Article 62.

Vote to end discussion. Motion passed.

No further discussion. The article will be on the ballot as amended.

Moved by Ben Moore Seconded by Mary Louise Woolsey to restrict reconsideration of Articles 58, 60, 61, 62, 65, and 68. Motion passed.

Results of Balloting on March 11, 2008

Yes 1947

No 1057

The article passed.

ARTICLE 63

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$4,200 to defray the cost of services to Hampton residents by Lamprey Health Care Senior Transportation Program? (Majority vote required)

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$200 more than the amount requested and approved in 2007 (\$4,000). The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is the same at \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 2326

No 804

The article passed.

ARTICLE 64

(As Petitioned) We, the undersigned residents of Hampton, Petition the Town to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$4,000.00 to help defray the expenses of the 2008 Children's Christmas Carnival and related activities in the Town's 2008 Budget.

**Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by Ben Moore

Seconded by Rick Griffin

Skip Windemiller spoke on behalf of the Chamber of Commerce and as a resident of Hampton. He advised the expense to the chamber is more than \$4,000.00 and spoke in favor of Article 64.

Moved by Fred Rice Seconded by Arthur Moody to amend Article 64, to delete in the Town's 2008 budget.

Arthur Moody asked if the amendment is to open up the operating budget. Robert Casassa advised it has no correlation to the operating budget. It will merely take out language that could cause confusion.

Vote taken on Rice amendment. Motion passed.

Michael Pierce advised that the reason why the Budget Committee did not recommend this Article is that they are used to a parade.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 808

No 2318

The article failed.

ARTICLE 65

(As Petitioned) On petition of Duane (Skip) Windemiller and twenty five other residents, to see if the Town will vote to accept Cole Street as a town road confirming the fact that the Town has maintained and serviced this street for the past 100 years.

Moved by Rick Griffin to amend Seconded by Skip Windemiller. Vote taken to discuss all three amendments at the same time. Motion passed.

Amend to add sentence at the end: This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Cole Street as a Town road.

See additional notes under Article 61

Results of Balloting on March 11, 2008

Yes 1380

No 1708

The article failed.

ARTICLE 66

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000.00 to help defray the expenses of Seacoast Interfaith Hospitality Network, a non-profit agency which provides shelter food and counseling to seacoast families who have become homeless? SIHN houses 5 homeless families at a time and provides extensive financial and parenting counseling, which has allowed 74% of the participants to secure permanent housing. For more information visit www.sihnnh.org or call 603-658-8448.

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Not Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

Dennis Kepner 105 Mill Rd – Article 66 – Seacoast Interfaith Hospitality Network – Spoke in favor of Article 66.

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 1177

No 2005

The article failed.

ARTICLE 67

(As Petitioned) On behalf of Lary Sack, 13 Hilda Drive and 25 registered voters: Shall the town of Hampton, NH raise and appropriate the sum of \$97,520.00 for constructing an elevated sidewalk with granite curb on the west side of landing Road from the driveway at 252 Landing Road, continuing north along Winnacunnet Road, and terminating at the newly opened high school entrance.

Whereas a new entrance to Winnacunnet High School has been established, accessed from Winnacunnet Road, linking the two sections of sidewalks is warranted. Whereas the existing sidewalk configuration is unsafe and inadequate, requiring pedestrians to cross Winnacunnet Road (at Landing Road intersection) in order to access existing sidewalk on the east side of Winnacunnet, this is a practical solution that eliminates a liability issue for the town.

This intersection of Landing & Winnacunnet Road is the site of numerous accidents. Clearly, this is not a viable spot for children to cross the road and has never been designated with painting blue crosswalk as seen in other parts of Hampton. This proposal allows for the installation of approximately 920 linear feet of 4' (four foot) wide elevated bituminous sidewalk with slope-faced granite curb.

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.041 per \$1,000 valuation (four point one cents per thousand dollars of valuation).

Not Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

Moved by Larry Sack

Seconded by Margaret Sack

Larry Sack of 13 Hilda Drive advised that this is a safety issue. He spoke in favor of Article 67. Moved by Larry Sack Seconded by Margaret Sack to delete Landing Road from the driveway at 252 Landing Road, continuing north along Winnacunnet and insert Landing and Winnacunnet Road, continuing north on Landing Road and then continuing north along Winnacunnet.

Ben Moore gave an overview of why the Article was not recommended. Mary Louise Woolsey seconded Mr. Moore's description.

Vote taken on Sack amendment. Amendment passed.

Robert Casassa asked that we delete west and add retaining wall in it's place. Motion by Mr. Sack, Seconded by Arleen Andreozzi. Amendment passed.

Arleen Andreozzi, 243 Winnacunnet Road spoke in favor of Article 67 due to safety issues. She advised she has seen and reported many accidents on the corner.

Margaret Sack of 13 Hilda Drive spoke in favor of Article 67 and advised that Randy Zito wanted to be present for this discussion but had dinner plans.

Larry Douglas of 248 Landing Rd spoke in favor of Article 67 and stated it is a life and safety issue. He asked those who voted against recommending the article to reconsider.

David Goethel asked a question of the Board of Selectmen, do we have a list of sidewalk priorities?

Ben Moore advised he has never seen a priority list.

Sharon Raymond of 2 Lamson Lane asked a question regarding drainage, has it been considered? It doesn't seem as though there is enough money in this article to consider drainage.

Arthur Moody advised that 11 years ago, money was set for sidewalks down Winnacunnet Rd.

Mr. Sack addressed the figure regarding drainage and advised the reason for the low figures is that there are not many driveway cuts.

Vote taken on closing discussion. Passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 547

No 2686

The article failed.

ARTICLE 68

(As Petitioned) On petition of James A. Duhamel and at least 25 registered voters of the Town of Hampton, to see if the Town will vote to accept "as is" Cutler Avenue. This is at no cost to the Town.

Moved by Rick Griffin to amend Seconded by Skip Windemiller. Vote taken to take all three amendments at the same time. Motion passed.

Amend by adding a sentence at the end: This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Cutler Avenue as a Town road.

See motions and notes under Article 61

Results of Balloting on March 11, 2008

Yes 1288

No 1854

The article failed.

ARTICLE 69

(As Petitioned) For the purpose of designing and constructing a shoulder bicycle route, shall the Town of Hampton raise and appropriate the sum of \$752,000, said appropriation to be funded by \$150,400 raised from property taxes to cover the 20 percent share of the Town's portion of the project cost and to accept a \$601,600 reimbursement for 80 percent of the project cost from the NH Department of Transportation provided through a Congestion Mitigation and Air Quality (CMQA) grant, said grant to expire in 2008 if unused. The bicycle route will run westward along Winnacunnet Road from Ocean Boulevard (Route 1A), continue northward on Towle Avenue, and then westward on High Street ending at Lafayette Road (Route 1). The proposed bicycle route will improve safety for children and adults bicycling for exercise or for alternate transportation to school, Tuck Field, the beach, and downtown. The expanded shoulders, where needed along Winnacunnet Road, will also provide safer conditions for drivers along the route.

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Ben Moore

Seconded by Rick Griffin

Dan Gangai addressed the article with a power point presentation. Mr. Gangai expressed concern about safety while riding his bicycle. He gave an overview of the proposal and talked about the grant funding. He talked about the importance of signage. Some of the benefits are energy savings and conservation, fitness, recreation, tourism and safety.

Ann Carnaby, Hampton Energy Committee, spoke in favor of Article 69. She expressed her concern that the grant will be lost forever if we don't take action this year.

Bonnie Searle spoke in opposition of Article 69 regarding lack of safety and urged the voters to vote No on Article 69.

Skip Webb spoke in favor of Article 69.

Michael Muldoon of Colby St spoke in favor of Article 69.

Eileen Latimer of 251 Mill Rd spoke in favor of Article 69. She advised this proposal is a deal and a great opportunity and urged voters to think about Article 69.

Vote on ending discussion. Passed.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 1513

No 1778

The article failed.

ARTICLE 70

(As Petitioned) On Petition of Sandra and William Lally and twenty-five or more registered voters of the Town of Hampton: to see if the Town will remove the following deed restrictions on parcel located at 725 Ocean Boulevard registered in book 3948 page 0996 – that no fences may be erected upon said premises other than ornamental fences of no more than a three-foot height and that the Grantee will not erect any buildings upon the premises within seven (7) feet of any boundary line, nor shall the premises be subdivided. All outbuildings and sheds, other than stables or garages, shall be connected with and attached to the dwelling house, stable or garage on the lot.

Moved by Ben Moore

Seconded by Rick Griffin

William Lally spoke in favor of Article 70 and gave a brief explanation.

Andrew Guthrie spoke in favor of Article 70.

Arthur Moody spoke in opposition of Article 70.

Vic Lessard agreed with William Lally.

No further discussion. The article will be on the ballot as written.

Moved by Ben Moore Seconded by Rick Griffin to restrict reconsideration of Articles 64, 67, 69, and 70. Motion passed.

Results of Balloting on March 11, 2008

Yes 1384

No 1652

The article failed.

ARTICLE 71

(As Petitioned) On petition of Robin and Jim Giampa, 54 Briar Road, and the undersigned residents of Hampton: Shall the Town of Hampton vote to raise and approve the amount of \$15,000 for the purpose of funding City Year New Hampshire's Hampton Team to support out of school time programs (after school; evening and weekend) to support Hampton's most at risk youth free of charge. City Year New Hampshire (a non-profit AmeriCorps program) unites 17 to 24 year olds for a year of service in schools and work throughout the community. In collaboration with Hampton Academy and other Hampton non-profits, City Year provides whole class support, one-on-one tutoring and out of school time programming full-time, four days a week. For more information visit www.cityyear.org/new_hampshire or call 603-773-1611.

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

**Not Recommended by the Board of Selectmen
Recommended by the Budget Committee**

See notes and motions under Article 35

Results of Balloting on March 11, 2008

Yes 1091

No 2062

The article failed.

ARTICLE 72

(As Petitioned) On petition of Jeannine St. Germain, 60 Mill Rd. and 25 registered voters, shall the town of Hampton, NH raise and appropriate the amount of \$150,000 to renovate the old Town Hall making the necessary repairs and improvements to turn it into a Senior Center for the residents of the town of Hampton, NH. Estimated effect on Tax Rate/\$1000 valuation is \$0.06. Estimated annual operating costs are \$15,000.

**Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee**

Moved by Ben Moore

Seconded by Rick Griffin

Elizabeth Webb spoke in opposition of Article 72 citing the possibility of the fire station taking over the property for the fire station and recommended that the voters vote against the article.

Vic Lessard spoke on behalf of himself and Maury Friedman in favor of Article 72.

Skip Webb spoke in opposition to Article 72. Moved by Skip Webb, Seconded by Michael Pierce to zero out all amounts on Article 72.

Jeannine St Germain of 60 Mill Rd spoke in opposition of the amendment.

Roland St Germain of 60 Mill Rd spoke in favor of Article 72.

Mr. Guthrie spoke on behalf of Rosanna Wright in favor of Article 72.

Vote taken on Webb amendment. Motion failed.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 11, 2008

Yes 931

No 2260

The article failed.

ARTICLE 73

(As Petitioned) By petition of twenty-five registered voters, shall the Town of Hampton, if Article 10 (Teamsters Local 633); Article 11 (State Employees' Association); Article 12 (Hampton Police Association); Article 13 (Hampton Police Association – Sergeants); Article 14 (Hampton Fire Fighters Association, Local 2664); or Article 15 (Hampton Fire Supervisory Association, Local 3017) is defeated, or any one of them is defeated, authorize the governing body to call one special meeting, at its option, to address Article 10, 11, 12, 13, 14 or 15 or any one of them, cost items only?

Fiscal Impact Note (Finance Dept.): The estimated cost of a special meeting is \$8,000 with the estimated 2008 tax rate impact is \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation).

Moved by Ben Moore

Seconded by Elizabeth Webb

Moved by Michael McMahan, Seconded by James Squires to amend the Article numbers from 10-15 to 9-14 as a housekeeping amendment. Mr. McMahan advised that when this Article was originally written the numbers of the union contract articles were numbered differently.

Vote taken. Amendment passed.

No further discussion. The article will be on the ballot as amended.

Results of Balloting on March 11, 2008

Yes 800

No 2288

The article failed.

The Moderator, Bob Casassa advised the voters that Town meeting vote will take place on Tuesday, March 11, 2008 from 7:00 am to 8:00 pm.

Moved by Ben Moore, Seconded by Rick Griffin to adjourn. Deliberative session adjourned at 8:20 pm.

Respectfully submitted,

Jane M. Cypher
Hampton Town Clerk

**Town of Hampton
State of New Hampshire
2009 Town Warrant**

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 31, 2009, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Warrant (pursuant to RSA 40:13), the second session of the Annual Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 10, 2009 at seven o'clock in the forenoon at the Winnacunnet Gymnasium, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 10, 2009, pursuant to RSA 659:49.

Article 1

To choose by non-partisan Ballot: Two (2) Selectman for a 3-year term; One (1) Tax Collector for a 3-year term; Two (2) Trustee of the Trust Funds for a 3-year term; Two (2) Library Trustees for a 3-year term; Two (2) Planning Board Members for a 3-year term; One (1) Cemetery Trustee for a 3-year term; Four (4) Budget Committee Members for a 3-year term; Two (2) Zoning Board Members for a 3-year term.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article XVII to add a new article entitled Small Wind Energy Systems with associated zoning requirements to comply with new RSA 674:62-66 and to renumber the articles that follow accordingly?

Recommended by the Planning Board

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article XVIII to add a new article entitled Solar Panels with associated zoning requirements to allow for their installation with appropriate safeguards and with due consideration to visual appearance and to renumber the articles that follow accordingly?

Recommended by the Planning Board

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.4 (Special Flood Area) and Article XI, Section 11.6 (Floodplain Development Regulations) to comply with requirements of the National Flood Insurance Program?

Recommended by the Planning Board

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article VIII, Section 8.2.3 to change the multi-family dwelling setback in all zones from 40 feet to 20 feet?

Recommended by the Planning Board

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board and recommended by the Hampton Conservation Commission for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.3.2 (Wetlands Conservation District, Definitions and Delineations) to add a new subpart F to designate the Hampton Salt Marsh Complex as a “prime wetland” in accordance with RSA 482-A:15 and Department of Environmental Services regulations?

The purpose of this amendment is to afford the Hampton Salt Marsh Complex the additional protections under State law that comes with this designation.

Recommended by the Planning Board

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.3.2, A, 1 (Wetlands Conservation District, Definitions and Delineations) to add the Atlantic Ocean and Hampton Harbor and their associated tidal waters to the definition of “tidal wetlands”?

The purpose of this amendment is to clarify that these wetlands are included in the definition of Tidal Wetlands for purposes of the protections afforded by the Wetlands Conservation District.

Recommended by the Planning Board

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article XI, Section 11.2-b (Construction Provisions) to clarify that as mandated by State law (RSA 155-A:2), the provisions of the State Building Code and the State Fire Code shall govern the construction, design, structure, maintenance, and use of all buildings and structures to be erected and the alteration, renovation, rehabilitation, repair, maintenance, removal, or demolition of all buildings and structures previously erected?

Recommended by the Planning Board

Article 9

Are you in favor of the adoption of Amendment No. 8 as petitioned for the Hampton Zoning Ordinance as follows:

Amend Article IV (Dimensional Requirements), Section 4.4 in the RA District to change the maximum number of stories/ft (height) to 2 stories or 32 feet from 3 stories or 35 feet, for properties in a particular portion of one of the RA Zones?

Not recommended by the Planning Board

Article 10

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,856,785. Should this article be defeated, the operating budget shall be \$25,553,963 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Provided, however, that if Chapter 300, Sections 33 and 34 of the Laws of 2008 as to the State Retirement System "spiking charge" are repealed or amended, then both of the foregoing figures shall automatically be reduced either by the sum of \$650,203 in the event of a repeal, or by whatever sum results from the enactment of an amendment? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$25,856,785 is \$1,183,907 more than the budget amount adopted in 2008. The estimated 2009 tax rate impact of the proposed operating budget is \$0.391 per \$1,000 valuation (thirty-nine point one cents per thousand dollars of valuation). The default budget figure of \$25,553,963 is \$881,085

more than the budget amount adopted in 2008. The estimated 2009 tax rate impact for the default budget is \$0.291 per \$1,000 valuation (twenty-nine point one cents per thousand dollars of valuation).

Article 11

Shall the Town of Hampton vote to modify the elderly exemptions from property tax in the Town of Hampton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years of age, \$120,000 [from \$82,000]; for a person 75 years of age up to 80 years of age, \$150,000 [from \$115,000]; for a person 80 years of age or older, \$178,000 [from \$147,000]. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$38,000 [from \$30,000], or, if married, a combined net income of less than \$58,000 [from \$50,000] and own net assets not in excess of \$250,000, excluding the value of the taxpayer's residence, whether single [from \$95,000] or married [from \$145,000]? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.030 per \$1,000 valuation (three cents per thousand dollars of valuation).

Article 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$69,321 to fund the cost items relating to the Teamsters, Local 633, salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Note: The above agreement is for the years 2009 and, 2010. The additional amounts necessary to fund the cost items for the following year are:

2010: \$92,489 [representing a differential of \$23,168 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the 2008 budget level for the two years is \$161, 810.

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 6 steps of salary increases with the first increase occurring at the 5th year and the last increase occurring at the 25th year. Assuming that the current pool of unit members remains constant until all

members attain the last step, over 22 years the total increase in salary and payroll benefits would amount to \$1,837,826 or an average of \$83,538 for each of these 22 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.023 per \$1,000 valuation (two point three cents per thousand dollars of valuation).

Article 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$23,554 to fund the cost items relating to the Hampton Police Association (Sergeants), salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the one year that is contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A? (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 4 steps of salary increases with the first increase occurring at the 4th year and the last increase occurring at the 12th year. Assuming that the current pool of unit members remains constant until all members attain the last step, over 10 years the total increase in salary and payroll benefits would amount to \$173,865 or an average of \$17,387 for each of these 10 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.008 per \$1,000 valuation (zero point eight cents per thousand dollars of valuation).

Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$144,187 to fund the cost items relating to the Hampton Police Association, salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the one year that is contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association, pursuant to N.H. RSA 273-A? (Majority vote required)

Board of Selectmen's vote on recommending was 2-2-1 Recommended by the Budget Committee

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 7 steps of salary increases with the first increase occurring at the first year and the last increase occurring

at the 15th year. Assuming that the current pool of unit members remains constant until all members attain the last step, over 14 years the total increase in salary and payroll benefits would amount to \$2,188,764 or an average of \$156,340 for each of these 14 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$177,000, representing the balance remaining to be appropriated from the special revenue fund created by Article 41 of the 1996 Town meeting for the purpose of Town owned infrastructure within the Hampton Village District boundaries but rescinded by Article 45 of the March 13, 2007 Town meeting, for the purpose of installing new decorative lighting at Hampton Beach on the lettered streets beginning at A Street, including all engineering, design, procurement, shipping, delivery, and installation costs, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

This infrastructure item has been duly determined by the Precinct Commissioners, Public Works Director and the Town Manager on October 16, 2008. This will be Town owned infrastructure.

Adoption of this article will have no effect on the Town's tax rate.

Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$38,650 generated from the sale of Town owned-cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Adoption of this article will have no effect on the Town's tax rate.

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Origination Fund, a special revenue created by Article 21 of the 2000 Town Meeting and funded by revenues generated from the Cable

TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channel(s)? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Adoption of this article will have no effect on the Town's tax rate.

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$72,000 for the purpose of building new basketball courts at Tuck Field, as determined by the Board of Selectmen, Town Manager, and Director of Public Works and to fund said appropriation by transferring \$72,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Adoption of this article will have no effect on the Town's tax rate.

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and local criminal justice forfeiture programs? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Adoption of this article will have no effect on the Town's tax rate.

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, and authorize the withdrawal of \$300,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose and no amount to be raised from taxation, on Tobey Street, Gray Avenue, Carlson Road, Sanborn Road, Dearborn Avenue, Acorn Street, Smith Avenue, Dumas Avenue, Cliff Avenue, Sunsurf Avenue, Trafford Road, and Hurd Road, to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Adoption of this article will have no impact on the Town's tax rate.

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$223,000 for the purpose of constructing a salt storage shed at the Department of Public Works yard, including all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary to complete the project? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.074 per \$1,000 valuation (seven point four cents per thousand dollars of valuation).

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$35,000 to be utilized for the purpose of modifications to the Town Office Building as to water use, appliances, lighting, electrical systems to make the building more energy and water usage efficient. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or two (2) years after March 10, 2009, whichever occurs first? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Article 23

Shall the Town of Hampton vote to authorize the Board of Selectmen to enter into long-term lease /purchase agreement in the total amount of \$576,360 payable over a term of 48 months at a rate of \$12,008 per month to purchase a Rescue/Pumper truck for the Hampton Fire Department and to raise and appropriate the sum of \$144,090 for the first year's payment for this purpose in fiscal 2009. Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, training, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article. This lease agreement contains an escape clause? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): Passage of this article will mean that each succeeding year's payment will be included in that year's operating and default budget amounts. The first payment will be due upon delivery of the vehicle to the Town of Hampton. The estimated 2009 tax rate impact of the first payment is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of engaging the professional services of architects, engineers and building trades professionals to design and prepare complete cost estimates for the construction and furnishing of an addition to the Winnacunnet Road Fire Station? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.016 per \$1,000 valuation (one point six cent per thousand dollars of valuation).

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$340,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.112 per \$1,000 valuation (eleven point two cents per thousand dollars of valuation).

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2009? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$166,700 for the cost of Hampton's contribution to nineteen human service agencies in the seacoast area. Furthermore, these (19) Human Service Agencies be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact these funds had in assisting in their goals and objectives? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

A breakdown of each human service agency's request is follows:

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Recommended Board of Selectmen</u>	<u>Budget Committee</u>
A Safe Place	\$5,500	\$5,500	\$5,500
Area Home Care & Family Services	12,000	12,000	12,000
Big Brothers/Big Sisters	6,500	6,500	6,500
Child & Family Services	5,000	5,000	5,000
Cross Roads	15,000	15,000	15,000
New Generation Shelter	2,000	2,000	2,000
American Red Cross	1,000	1,000	1,000
Retired Senior Volunteer Program	1,800	1,800	1,800
Rockingham Community Action	25,000	25,000	25,000
SeaCare Health Services	10,000	10,000	10,000
Seacoast Hospice	7,500	7,500	7,500
Seacoast Mental Health Center	8,000	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000	40,000
Seacoast Youth Services	2,500	2,500	2,500
Sexual Assault Services	2,000	2,000	2,000
Richie McFarland Children's Center	6,000	6,000	6,000
AIDS Response Seacoast	2,700	2,700	2,700
Lamprey Health Sr. Transp. Program	4,200	4,200	4,200
Families First Health & Support Center	10,000	10,000	10,000
Total	\$166,700	\$166,700	\$166,700

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purposes and in the same amounts as requested and approved for these agencies in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.055 per \$1,000 valuation (five point five cents per thousand dollars of valuation).approximately the same.

Article 28

By Petition of Juanita Niemczyk, and at least twenty-five (25) others...

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,400 to defray the cost of services provided by TASC, Transportation Assistance for Seacoast Citizens, to eligible Hampton residents in the Town's 2009 Budget? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Budget Committee**

TASC recruits, trains and mobilizes a corps of volunteer drivers who provide rides to seniors and other adult residents whose health prevents them from driving. TASC provides services in eight seacoast communities, including Hampton. The amount requested represents twenty percent (20%) of the total funds requested from municipalities, which is in proportion to the percentage of TASC trips provided to Hampton Residents.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Article 29

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$5,051 to support Rockingham Nutrition & Meals on Wheels Program's services providing meals for older, home bound and disable Hampton residents in the Town's 2009 Budget? (Majority vote required)

**Not recommended by the Board of Selectmen
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Article 30

Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave upon separation from the Town by eligible employees. The fund shall be revocable by vote of the Town? (Majority vote required)

Fiscal Impact Note (Finance Dept.): There would be no impact on the 2009 tax rate for this article where the funds to be transferred are accounted for in the operating budget.

Article 31

To see if the Town of Hampton will vote to amend the Amusement Devices Ordinance adopted under Article 32 of the 2008 Annual Town Meeting by deleting Section 2, Age of Operators, Section 4, Type of Machines and the last sentence of Section 9A on revocation of licenses and by adding to Section 3 the word "Cash" in the title so that the provision provides for no cash prizes? (Majority vote required)

The Ordinance is being fine tuned following its first year of operation. These changes will allow the Ordinance to function in a fair and reasonable manner for the benefit of the community and its business owners and will result in less cost to the Town.

Adoption of this article will have no impact on the Town's tax rate.

Article 32

Shall the Town of Hampton vote to amend its Ordinance enacted on March 9, 1994 on the Regulation of Animals by amending Section 1:104 subsections A, C, F, G by removing the word "cat" or "cats" wherever they appear; and by amending "subsection K" by striking the following words ", and for cats is set by Town policy"; deleting "subsection L" entirely; amending "subsection O" by striking the word "cats" in lines one and five; by removing the words "and cats" in line two or subsection O; by removing the words "and for cats by Town policy" at the end on subsection O? (Majority vote required)

This will bring the ordinance into compliance with the provisions of RSA 466 under which the Town has not voted to legally license cats, and currently does not now perform that obligation, which would incur additional costs in the Town budget if it proceeded to license cats.

Adoption of this article will have no impact on the Town's tax rate.

Article 33

Shall the Town of Hampton adopt the following Ordinance? (Majority vote required)

TOWN OF HAMPTON SOLID WASTE ORDINANCE

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 and Chapter 149-M, Section 17, authorizing the Town of Hampton to enact ordinances, this Solid Waste Ordinance is adopted by the Town of Hampton in Annual Town Meeting.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to protect human health, to preserve the natural environment, and to conserve precious and dwindling natural resources through the proper recycling, reuse, disposal and integrated management of the community's solid wastes.

The Town declares its concern that there are environmental and economic issues pertaining to the disposal of solid wastes. It is important to reserve capacity for solid wastes, which cannot be reduced, recycled or composted. The Town declares that its goal is to achieve a 50 percent minimum weight diversion of solid wastes landfilled or incinerated on a per capita basis by the year 2012.

Section 1. Definitions

- A.** Certified Waste-Derived Product means a constituent of solid waste which is no longer regulated as a solid waste when certified by the State to be recyclable for its original use or alternate uses and which poses no greater risk to the environment, public health, and safety than exists by producing, distributing, using or disposing comparable products which are not waste-derived.
- B.** Compost means a stable, humus-like substance, which is derived from a process involving the biological decomposition of any readily biodegradable material, such as animal manure, garbage, yard waste, septage, sludge, or other organic solid wastes, which can be beneficially re-used for land application.
- C.** Construction and Demolition Debris means non-putrescible waste building materials and rubble, which is solid waste resulting from the construction, remodeling, repair or demolition of structures or roads. The term includes, but is not limited to, bricks, concrete and other masonry materials, wood, wall coverings, plaster, dry wall, plumbing, fixtures, non-asbestos insulation or roofing shingles, asphaltic pavement, glass, plastics that are not sealed in a manner that conceals other wastes, and electrical wiring and components, incidental to any of the above and containing no hazardous liquid or metals. The term does not include asbestos waste, garbage, corrugated containerboard, electrical fixtures containing hazardous liquids such as fluorescent light ballasts or transformers, furniture, appliances, tires, drums and containers, and fuel tanks.
- D.** Disposal means the discharge, deposit, injection, dumping, spilling, leaking, or placing of any solid waste into or onto any land or water with the result that such solid waste or any constituent of it may enter the environment, be emitted into the air, or be discharged into any waters, including ground water.
- E.** Facility means a location, system, or physical structure for the collection, separation, storage, transfer, processing, treatment, or disposal, of solid waste.
- F.** Manure means animal feces and urine with natural organic bedding materials such as hay, sawdust, straw, or wood chips, but exclusive of human waste.
- G.** Order means an official written notice requiring compliance with a statute, rule, ordinance or permit.
- H.** Permit means an authorization from the Town for use of the facility.
- I.** Person means any individual; business entity, including a trust, firm, joint stock company, corporation (including a government corporation), partnership, or association; government agency; or political subdivision.

- J.** Public Benefit means the protection of the health, economy, and natural environment of the Town of Hampshire consistent with RSA 149-M.
- K.** Public Facility means the solid waste facility of the Town of Hampton licensed by the State of New Hampshire.
- L.** Recyclable Materials means materials that can be used to produce marketable goods, including but not limited to separated clear and colored glass, aluminum, ferrous and nonferrous metals, plastics, corrugated cardboard, motor vehicle batteries, tires from motor vehicles, paper and other designated products.
- M.** Recycling means the collection, storage, processing, and redistribution of recyclable materials.
- N.** Refuse means and includes any waste product, solid or having the character of a solid rather than a liquid in that it will not flow readily, without additional liquid, and which is composed wholly or partly of such materials as garbage, swill, sweepings, cleanings, trash, rubbish, litter, industrial or domestic solid wastes, organic wastes, or residue of animals sold as meat, fruit, vegetable or animal matter from kitchens, dining rooms, markets, food establishments or any place dealing in or handling meat, fowl, fruits, grain or vegetables; offal, animal excreta, or other carcasses of animals; construction and demolition debris; or accumulated waste materials, cans, containers, tires, junk or other such substances which may become nuisances.
- O.** Solid Waste means any matter consisting of putrescible material, refuse, residue from an air pollution control facility, and other discarded or abandoned material. It includes solid, liquid, semisolid or contained gaseous material resulting from industrial, commercial, mining, and agricultural operations, and from community activities. For purposes of this Ordinance, it does not include hazardous waste as defined in RSA 147-A:2; solid or dissolved materials in irrigation return flows; cut or uprooted tree stumps buried on-site with local approval if required, provided that such burial locations are not located within 75 feet of any drinking water supply; municipal and industrial discharges which are point sources subject to permits under Section 402 of the Federal Water Pollution Control Act, as amended; source, special nuclear or by-product material as defined by the Atomic Energy Act of 1954, as amended; or septage or sludge as defined in RSA 485-A:2, IX-a and XI-a.
- P.** Solid Waste Management means the systematic administration of activities for the collection, separation, processing, treatment, transportation, transfer, storage, recovery, and disposal of solid waste.
- Q.** Source Reduction means changing industrial processes, technologies, and product components with the specific objective of reducing the amount or toxicity of waste at the source.
- R.** Special Waste means any matter consisting of medical or infectious wastes.
- S.** Town means the Town of Hampton, New Hampshire.
- T.** Transfer Station means a solid waste collection, storage, and transfer facility, which collects, stores, and transfers solid waste, including non-recyclable waste.

- U. Video Display Device means a visual display component of a television or a computer, whether separate or integrated with a computer central processing unit/box, and includes a cathode ray tube, liquid crystal display, gas plasma, digital light processing, or other image projection technology, greater than 4 inches when measured diagonally, and its case, interior wires, and circuitry.

Section 2. Use of Solid Waste Facility Restricted

The use of the Town of Hampton Solid Waste Transfer Station and facilities is restricted to use by the residents and property owners in the Town of Hampton, New Hampshire and those private contractors and companies hauling only those solid wastes, refuse and rubbish originating within the legal boundaries of the Town of Hampton for residents or property owners.

Section 3. Operation

- A. In General. The operation of the Solid Waste Transfer Station and Disposal Facility will be in accordance with the Town of Hampton Solid Waste Ordinance and by such additional rules, regulations, procedures and policies as may be adopted by the Board of Selectmen for the effective management, separation, recycling and disposal of solid wastes within the facility or may be enacted by the State of New Hampshire and/or the United States of America.
- B. Placement of Materials. Only solid wastes originating within the Town of Hampton shall be placed at the Facility and such placement shall be in accordance with these regulations, the directions of personnel employed by the Town and the posted signage providing directions for the disposal of designated materials in designated areas.
- C. Operational Authority. The operation and supervision of the Solid Waste Transfer Facility is under the Town Manager and his designated and authorized representatives, including, but not limited to, the exclusive right to inspect solid wastes, refuse or rubbish brought to the Facility and the individuals and vehicles transporting the same to determine compliance with this Ordinance and the laws of the State of New Hampshire and the United States of America.
- D. Right to Inspect and Exclude Materials. The owner, operator or other person in charge of a vehicle transporting solid wastes, as a condition of use, to be deposited at the Solid Waste Facility shall present evidence and/or the origin of the materials to be deposited as the person in charge of the Facility, or his designated representative(s) may request. Failure to comply with this Ordinance or to present creditable evidence when requested shall be sufficient cause for the Town Manager, or his authorized representative(s), to revoke, suspend or modify a license, permit, or privilege for the use of the Facility as provided in this Ordinance, to exclude from the Facility those materials in question, and/or to enforce or impose any other penalties as provided by law or by this Ordinance.
- E. Hours of Operation. The hours of operation shall be established by the Town Manager for the convenient use of the residents and property owners of the Town of Hampton and those engaged in privately hauling and disposing of their solid wastes, and in consideration of the financial burdens upon the taxpayers of the Town for the hours of operation of the

facility. Use of the Facility, except during the established hours of operation, is strictly prohibited. The Town Manager reserves the right to change the days and hours of operation for the convenience of the residents and landowners and to conserve funds, as specified in this Ordinance. The Town Manager has the right to temporarily close the Facility, with or without notice, in cases of emergency.

- F. Changes in the Hours of Operation. The Board of Selectmen may change the hours of operation of the Solid Waste Facility by holding a public hearing with at least 7 days notice of the hearing published in a newspaper of general circulation in the Town. Such 7-day period shall not include the day of publication or the day of the hearing. Changes approved in the hours of operations shall not become effective for at least 30 days following approval by the Board.

Section 4. Utilization of Facility

A. Refuse

1. Acceptable Materials. Refuse derived from the normal operations of households and businesses within the Town of Hampton and usual and acceptable in nature and that is acceptable at the Solid Waste Landfill or Co-Generation Facility contracted with by the Town for refuse disposal, may be deposited at the Town's Solid Waste Facility or placed at curbside for collection in accordance with this Ordinance.
2. Unacceptable Materials. All special wastes, wastes derived from or contaminated with or by radioactive materials; explosives; ammunition for fire arms or weapons of any kind; an item that is regulated by State or Federal law and requires the issuance of special permits for its disposal; any item with a temperature beyond its burning point; paints; regulated chemicals; wastes which when in contact with acceptable materials deposited at the Facility may cause injury to the Facility or the persons using or employed at the facility.
3. Town Departments. Town Departments, operating Town owned equipment and contractors engaged in work for the Town of Hampton may deposit refuse generated by the Department or by a contractor engaged in the execution of work for the Town at the Facility without charge, under the same terms and conditions as all others under this Ordinance.
4. State of New Hampshire. The State of New Hampshire, operating State owned equipment and contractors engaged in work for the State at the Hampton Beach State Park and Beaches may deposit refuse collected at the State Park and Beaches and from refuse collection receptacles on Ocean Boulevard at the Facility without charge, under the same terms and conditions as all others under this Ordinance. Excluded from this provision are materials removed by raking of the sand. Such materials will be accepted and be deposited at a special location and charged for at the Town's cost of disposal.

B. Recycling

1. Designation of Materials. The Board of Selectmen shall designate materials that can be removed from the solid waste stream for the purposes of recycling and reuse.

2. **Recycling Diversion Goal.** It is the goal of the Town of Hampton to reduce the solid wastes deposited in landfills and co-generation facilities from Hampton by 50% before the conclusion of the calendar year 2012.
3. **Materials to be Recycled.** The Town shall provide for the recycling of glass containers, aluminum containers; aluminum foils; steel containers; plastics; newspapers; magazines; paperboard containers; cardboard; yards waste; clean wood; wood chips; leaves and other materials that may be designated by the Town.
4. **Recycling of Selected Materials Required.** The Board of Selectmen shall designate materials that must be recycled. Once materials are designated for recycling, they will not be received for disposal with non-recycled materials at the Facility but must be separated for separate collection or disposal by recycling.
5. **Preparation of Recycled Materials.** The Department of Public Works will provide guidance in the form of printed materials for distribution to those disposing of solid wastes that accurately describes the necessary preparation of materials for recycling.
6. **Disposal of Recyclable Materials.** Residents and property owners may select to dispose of recyclable materials at curbside, when that service is offered, or may deposit their recyclable materials in the appropriately designated recycling receptacles at the Facility.
7. **No Charge for Recycled Materials.** Recycled materials will be accepted at the Facility without cost to any resident or property owner provided such materials are presented for recycling in accordance with the preparation requirements for recycled materials.
8. **Recyclables Property of the Town.** Recycled materials left at curbside for pickup or deposited at the Solid Waste Facility are the property of the Town of Hampton and removal except by those authorized by the Town constitutes the illegal taking of public property.

C. Non-Recyclable Materials

1. **Brought to Solid Waste Facility.** Residents and property owners may deposit non-recyclable solid wastes at the Solid Waste Transfer Haul Facility during the normal hours of operation in accordance with this Ordinance. The first 1,000 pounds of solid waste may be deposited daily free of charge from households. Solid Wastes derived from the operation of non-residential locations shall be charged the Towns cost for handling and disposal. For the purposes of this section, solid wastes derived from single and two-family structures are excluded from the definition of non-residential structures or locations.
2. **Fees for Non-Recyclable Solid Wastes.** A schedule of fees to be known as the "Transfer Station Fees" shall be established and from time to time amended by the Board of Selectmen. Said fees shall contain the costs necessary to reimburse the Town for the acceptance and disposal of special, unusual, metal, bulky and regulated wastes. Such fees shall be revised by the Board of Selectmen when required to maintain a neutral disposal cost for the items contained in the Transfer Station Fees list.

3. Private Packer Trucks. Packer Trucks are not permitted to deposit materials at the Solid Waste Facility. Excluded from this provision are packer trucks operated by or contracted to the Town of Hampton for curbside collection of solid wastes.

D. Yard Wastes

1. Compostable Wastes Accepted. Compostable materials derived from the annual or regular maintenance of real property will be accepted at the Solid Waste Facility at no charge provided the materials are separated in accordance with posted instructions and match the size requirements when applicable.
2. Tree Removal Wastes. Trees removed from private property may be deposited at the Solid Waste Facility provided the log sections are no longer than 15 inches in length or over six inches in diameter. Large log sections may be split into sections to comply with the 6-inch diameter regulations. Logs will be deposited in a designated area and the materials so deposited may be taken free of charge by any resident or property owner for their personal use on a first come basis.
3. Tree Chips. Chips derived from the removal or trimming of trees on public property shall be deposited at the Solid Waste Facility in a designated area. Chips not used on public property for landscaping or beautification purposes may be taken free of charge by any resident or property owner for their personal use on their property located in the Town of Hampton. All tree companies engaged in the removal or trimming of trees and utility line clearance on public property shall deposit the chips and logs derived there from at the Solid Waste Facility or be subject to the penalties contained in this Ordinance.
4. Compostable Papers. Paper products that are certified as compostable may be deposited at the composting site free of charge provided they are contained within a biodegradable (paper) bag.

Section 5. Permits

- A. Issuance. The Town may issue permits to facilitate the entrance and use of the Solid Waste Facility.
- B. Revocation of Permits. The Board of Selectmen or their authorized representative(s) may revoke permits issued for use and entrance to the Solid Waste Facility for infraction of this Ordinance. Such revocation may be for a temporary period or may be permanent depending upon the infraction and its seriousness.
- C. Appeal of Permit Revocations. Any holder of a permit that is revoked may appeal the revocation to the Board of Selectmen who shall hold a public hearing concerning the revocation. The Board may uphold the revocation or may overturn the revocation and restore the permit to the original permit holder.
- D. Permits Not Transferable. Permits issued by the Town for the use of the Solid Waste Facility are not transferable. Such permits shall not be loaned to others and are for the exclusive use of the resident or property owner to whom the permit is issued. Violation of this section of the Ordinance may cancel the issued permit.

- E. Permit Fees Not Returnable or Refundable. If a fee has been charged for the issuance of a permit under this Ordinance and the permit is subsequently revoked or suspended for violation of this Ordinance the permit holder is not entitled to a refund of any or all of the permit fee.

Section 6. Penalties

In accordance with the provisions of RSA 149-M:17, II, (b) any person who violates the provisions of this Ordinance shall be subject to a fine of up to \$500 to be issued in the form of a summons and notice of fine as provided in RSA 502-A: 19-b. Such summons shall be issued by the Town Manager or the Director of Public Works as the enforcing officers for the Board of Selectmen.

Section 7. Severability

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

Section 8. Effective

This Ordinance shall become effective when adopted by the Annual Town Meeting and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provisions herein enacted.

Article 34

Shall the Town of Hampton vote to require a future Town Meeting vote in order to authorize the sale of all or any portion of the Town owned oceanfront property deeded to the Town by Tax Collector's deed in 1976 on the Seabrook side of the Hampton River Bridge, thereby exempting that property from the Board of Selectmen's authority to sell Town property under N.H. RSA 41:14-a as adopted by Article 38 at the 2002 Town Meeting? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 35

Shall the Town of Hampton vote to confirm its acceptance of Riverview Terrace, Bragg Avenue, Tuttle Avenue, Fellows Avenue, and Dow Avenue as public roads and without any payment of damages by the Town? (Majority vote required)

A deed for these streets was given to the Town by quitclaim deed dated April 11, 1986 from the Hampton Beach Improvement Company, Inc. and was recorded on June 27, 1986 in the Rockingham County Registry of Deeds at Book 2612, Page 1207.

Confirmation of the acceptance of these roads will not affect the tax rate as these roads have been maintained by the Town for many years.

Article 36

Shall the Town of Hampton vote to confirm its acceptance of Rosa Road and Warner Lane as public roads and without any payment of damages by the Town? (Majority vote required)

A deed for these streets was given to the Town by quitclaim deed dated August 9, 1957 by Henry Phinney and Gladys Phinney and was recorded on August 13, 1957 in the Rockingham County Registry of Deeds at Book 1441, Page 217.

Confirmation of the acceptance of these roads will not affect the tax rate as these roads have been maintained by the Town for many years.

Article 37

On the petition of at least 25 additional registered voters...

We, the following, petition the Town of Hampton to accept Manchester Street as a public road and such road to be accepted "as is" and without payment of any damage by the town? (Majority vote required)

This paved street has sewer, water and has always been maintained by the town.

By accepting this road it will not affect the tax rate as this road has always been maintained by the town.

Article 38

To see if the Town of Hampton will vote to instruct the Board of Selectmen to petition the State of New Hampshire to permit the removal of the State owned railroad bridge over Drakeside Road so that the entirety of Drakeside Road will be passable for fire equipment and delivery vehicles servicing residences on Drakeside Road? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 39

Shall the Town of Hampton, in order to accomplish safety improvements to the Winnacunnet Road/Lafayette Road intersection, vote to discontinue any parts of the three land areas that have been laid out as highways, and to quitclaim any interest in fee that the Town may have in said three areas to the owners of the abutting properties, as depicted on the Lot Line Adjustment Plan for Tropic Star Development, LLC. by Jones & Beach Engineers, Inc. as revised on January 12, 2009 and labeled as "Land to be deeded to" either Tax Map 175, Lot 13 (the proposed pharmacy property), Tax Map 175, Lot 10 (the Galley Hatch Restaurant property), or Tax Map 176, Lot 15 (the Citizens Bank property), but only in return for the expenditure in 2009 and 2010 by said owners of the dollar value equivalent to the fair market value of the said three areas (as determined by the Board of Selectmen by outside, independent appraisal) in road safety improvements to be performed as directed by the Board of Selectmen to the intersection of Winnacunnet Road and Lafayette Road,

including but not limited to a) the squaring off of this intersection by eliminating the southernmost curved lanes connecting Lafayette Road and Winnacunnet Road and b) the signalization of this intersection, and with no damages to be paid to abutters; said discontinuance to be in accordance with the provisions of RSA 231:43 and that any and all public utilities including drainage be preserved in their current location in accordance with RSA 231:46, with any excess monies to be deposited to the general fund? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 40

To see if the Town of Hampton will vote to instruct the Board of Selectmen to investigate the creation of a municipally owned electric utility department, with said investigation to include the possibility of placing overhead utility lines underground to help prevent extended losses of essential utility service? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 41

Shall the Town vote to authorize, but not require, the Board of Selectmen to enter into an inter-municipal agreement between the Towns of Hampton and Hampton Falls for the purposes of constructing and maintaining a pedestrian walkway/bicycle path over the existing Old Stage Road Bridge between the two Towns and to perform such repair and rehabilitation of the existing Bridge itself as may be necessary to properly support such walkway/path, provided that no local property tax revenues are to be utilized for said purposes, utilizing instead such grants and privately donated funds that are received for those purposes? (Majority vote required)

Fiscal Impact Note (Finance Dept.): Adoption of this article will have no impact on the Town's tax rate where the source of funding for the work shall be limited to grants and privately donated funds.

Article 42

To see if the Town of Hampton will vote to authorize the Board of Selectmen to lease the District Fire Station on Ashworth Avenue from the Hampton Beach Village District to ensure the continued availability of fire protection services from a location within the District, subject to such terms and conditions which the Selectmen deem to be in the best interest of the Town and consistent with the goals set forth in this article, and to authorize the Board of Selectmen to enter into renewals of said lease, all for a period of no more than five years from the passage of this article by the Town and the Hampton Beach Village District? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 43

Shall the Town of Hampton vote to designate 5 years from November 17, 2009 as the length of the first renewal period of the Intermunicipal Agreement for Treatment and Disposal of Wastewater between the Town of Hampton and Rye? (Majority vote required)

The initial 20-year Agreement, which was entered into in 1989, has enabled the Town of Rye to dispose of its wastewater at Hampton's wastewater treatment plant, in return for Rye's initial investment of approximately \$5 million dollars to establish a Hampton-Rye sewer connection and Rye's continuing payment to Hampton of a proportionate share, based on gallonage, of both a) the use of Hampton's facilities and b) Hampton's capital costs. For the year 2008, these payments from Rye to Hampton totaled \$93,027.

By its terms, this Agreement is automatically renewable for successive periods of not less than 5 years unless 2 years prior to the termination date either party notifies the other that the Agreement shall not be renewed. No Hampton Town Meeting vote directing the Board of Selectmen to notify Rye of non-renewal was taken prior to the November 17, 2007 deadline for providing such notice in order to avoid a first renewal period.

Adoption of this article will have no impact on the Town's tax rate.

Article 44

Shall the Town of Hampton vote to direct the Board of Selectmen to immediately notify the Town of Rye that Hampton shall not renew the "Agreement between the Town of Hampton and the Town of Rye, New Hampshire regarding Treatment and Disposal of Wastewater" upon the expiration of the first renewal period of that Agreement whose length has been designated by vote on the previous Article 43 of this 2009 Hampton Town Meeting? (Majority vote required)

In order to be timely, this notice must be given 2 years prior to the termination date of the Agreement or any renewal period thereunder. This 20-year Agreement, which was entered into in 1989, has enabled the Town of Rye to dispose of its wastewater at Hampton's wastewater treatment plant, in return for Rye's initial investment of approximately five million dollars to establish the Hampton-Rye sewer connection and Rye's continuing payment to Hampton of a proportionate share, based on gallonage of both a) the use of Hampton's facilities and b) Hampton's capital costs. For the year 2008, these payments from Rye to Hampton totaled \$93,027.

Adoption of this article will have no impact on the Town's tax rate.

Article 45

Shall the Town of Hampton vote, in accordance with N.H. RSA 80:52-c, to authorize but not require the Town Clerk to accept payment of fees by credit card, provided that there shall be added to each amount due a service charge to cover the credit card company's charges to the Town and any other actual costs for the use of the credit card service? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Article 46

On petition of James Workman and 25 additional registered voters.

Shall the Town vote to raise and appropriate a sum not to exceed \$30,000, for the construction of a 15 x 30 foot "pavilion" type structure at the High Street Cemetery? (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

The purpose of this structure shall be to provide a covered area for the town's veterans during the Memorial Day and other remembrances, when the weather so requires. Such authorization shall include costs of design, procurement, construction, landscaping, together with all appurtenances necessary or desirable to complete such project.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

Article 47

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters.

Shall the Town of Hampton, in support of its declared commitment to preserve the natural environment and to conserve precious and dwindling natural resources through the proper recycling and reuse of waste materials, be required to purchase recycled or recycled-content products for any and all Town supply requirements whenever such products are reasonably available, provided that the cost is within 20% of the cost for an equivalent product made of non-recycled materials? (Majority vote required)

Article 48

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters, shall the Town of Hampton adopt the following Ordinance? (Majority vote required)

PUBLIC EVENT RECYCLING ORDINANCE

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

Section 1. Purpose.

The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to require the recycling of selected materials at all public gatherings.

Section 2. Recycling of Recyclable Beverage Containers Required.

Any indoor or outdoor public event or gathering of more than twenty-five persons within the Town of Hampton shall be required to place containers in prominent view for the collection and recycling of glass, aluminum and plastic beverage containers.

Section 3. Number and Type of Containers.

The number and type of containers required shall be sufficient to accommodate the total volume of recyclable beverage containers offered for consumption at the event or gathering in question.

Section 4. Signage Required.

Recycling containers shall be conspicuously marked so that they can be easily located by all attendees, and to identify them as being for recycling only and not for waste disposal.

Section 5. Commercial Establishments.

Commercial establishments such as bars and restaurants that sell beverages on their premises may elect to collect all recyclable cans and bottles in centralized containers out of the public view provided that no recyclables can otherwise enter the solid waste stream from that establishment.

Section 6. Disposal of Recyclable Materials.

Sponsors of the public event or gathering, or proprietors of commercial establishments, as appropriate, shall be responsible for proper disposal of recyclable materials collected under this ordinance either at curbside, at the Town recycling facility or by other means as designated and authorized by the Town.

Section 7. Penalties.

In accordance with the provisions of RSA 149-M:17,II,(b) any person or group who violates the provisions of this Ordinance shall be subject to a fine of \$100 for the first offense, \$200 for a second offense and \$500 for any subsequent offense, to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b. Such summons shall be issued by the Town Manager, the Director of Public Works or the Building Inspector as the enforcing officers for the Board of Selectmen.

Article 49

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters.

Shall the Town vote to establish a Recycling Education Fund pursuant to RSA 31:95-h, I (a)? (Majority vote required)

The money received from fines and fees for non-compliance with the Town's Public Event Recycling Ordinance and Solid Waste Ordinance shall be allowed to accumulate in this fund from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies on the Fund, and shall

pay out the same only upon order of the Town Manager (no further Town meeting approval required). These funds may be expended only to provide, improve or enhance programs and efforts to educate the public on the advantages and reasons to promote and practice recycling.

Adoption of this article will create no increase in the Town's tax rate, and may actually reduce the tax rate if resulting recycling reduces the cost to the Town of Solid Waste disposal.

Article 50

Shall the Town of Hampton vote to authorize the Board of Selectmen, pursuant to RSA 31:19, to accept without further action by the Town, gifts, legacies and devises made to the Town to be held in trust for the establishment, maintenance, and care of libraries, reading-rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization, such authority to continue indefinitely until rescinded by a future vote of an annual or special town meeting? (Majority vote required)

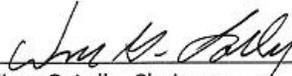
Article 51

By petition of twenty-five registered voters.

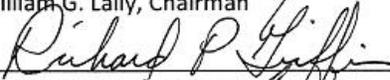
Shall the Town of Hampton, if any or all of the six collective bargaining agreements are defeated or do not appear on the 2009 Warrant (Article XX, Police Officers; Article XX, Police Sergeants; Article XX Public Works Employees; Article XX, Teamsters; Article XX, Firefighters; and/or Article XX, Fire Officers), authorize the governing body to call one special town meeting, at its option, to address the cost items only of the defeated or absent said article or articles? (Majority vote required)

Fiscal Impact Note (Finance Dept.): The estimated cost of a special meeting is \$8,000 with the 2009 tax rate impact of \$0.0026 per \$1,000 valuation (twenty-six tenths of one cent per thousand dollars of valuation).

Given under our hands and seals this 22nd day of January, in the Year of our Lord Two Thousand Nine.

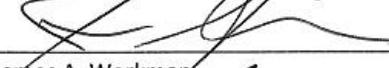


William G. Lally, Chairman

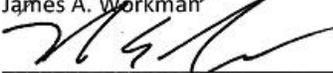


Richard P. Griffin, Vice Chairman

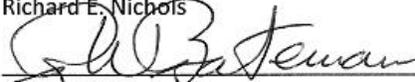
BOARD OF SELECTMEN



James A. Workman

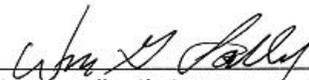


Richard E. Nichols



Richard W. Bateman

A true copy of warrant – Attest



William G. Lally, Chairman

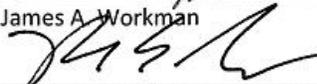


Richard P. Griffin, Vice Chairman

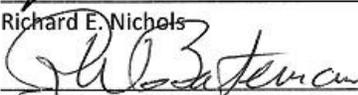
BOARD OF SELECTMEN



James A. Workman

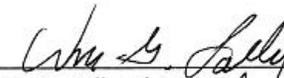


Richard E. Nichols

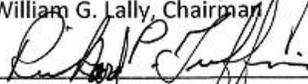


Richard W. Bateman

We hereby certify that we gave notice to the inhabitants, within names, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of the meeting within named, and a like attested copy at the United States Post Office and the Town Hall, being public places in said Town of Hampton this 22nd day of January, 2009.



William G. Lally, Chairman

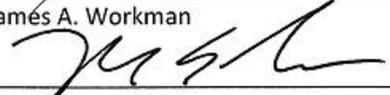


Richard P. Griffin, Vice Chairman

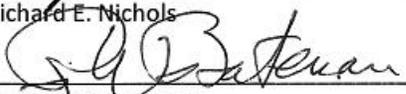
BOARD OF SELECTMEN



 James A. Workman



 Richard E. Nichols



 Richard W. Bateman

STATE OF NEW HAMPSHIRE

January 22, 2009

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true to the best of their knowledge and belief.

Before me,



 Justice of the Peace/Notary Public
 My Commission expires:

**FREDERICK W. WELCH, Notary Public
 My Commission Expires July 18, 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year Unaudited	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		117,289	122,491	170,739		170,739	
4140-4149	Election, Reg. & Vital Statistics		235,455	223,088	231,567		231,567	
4150-4151	Financial Administration		795,622	796,358	778,881	3,800	778,881	
4152	Revaluation of Property		-	-	-	-	-	
4153	Legal Expense		348,391	309,572	348,378		348,378	
4155-4159	Personnel Administration		1,979,252	1,882,311	2,785,348	304,000	2,785,348	
4191-4193	Planning & Zoning		127,922	122,674	133,315		133,315	
4194	General Government Buildings		87,273	98,567	104,474		104,474	
4195	Cemeteries		99,639	102,434	104,202		114,202	
4196	Insurance		3,084,145	2,851,057	3,011,882	90,555	3,011,882	
4197	Advertising & Regional Assoc.		-	-	-	-	-	
4199	Other General Government		55,171	54,081	59,993		59,993	
PUBLIC SAFETY								
4210-4214	Police		3,674,844	3,739,744	3,704,314	10,664	3,701,661	2,653
4215-4219	Ambulance		-	-	-	-	-	
4220-4229	Fire		3,185,459	3,418,887	3,220,496	3,034	3,219,800	696
4240-4249	Building Inspection		177,079	177,523	182,245		182,245	
4290-4298	Emergency Management		3,000	529	3,000		3,000	
4299	Other (Including Communications)		392,340	358,443	440,590		440,590	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations		-	-	-	-	-	
HIGHWAYS & STREETS								
4311	Administration		1,247,906	1,219,552	1,345,037	8,571	1,340,759	4,278
4312	Highways & Streets		436,525	262,412	468,025		468,025	
4313	Bridges		-	-	-	-	-	

MS-7 Budget - Town of HAMPTON FY_2009

1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
				Prior Year Unaudited	Prior Year (RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting		204,750	211,072	204,750			204,750	
4319	Other		-	-	-			-	
SANITATION									
4321	Administration		1,808,575	1,770,820	1,827,387	83,163		1,827,387	
4323	Solid Waste Collection		617,230	631,424	624,426	2,850		624,426	
4324	Solid Waste Disposal		1,197,251	1,101,261	1,237,389	70,000		1,237,389	
4325	Solid Waste Clean-up		-	-	-			-	
4326-4329	Sewage Coll. & Disposal & Other		203,000	255,157	221,000			221,000	
WATER DISTRIBUTION & TREATMENT									
4331	Administration		-	-	-			-	
4332	Water Services		-	-	-			-	
4335-4339	Water Treatment, Conserv. & Other		-	-	-			-	
ELECTRIC									
4351-4352	Admin. and Generation		-	-	-			-	
4353	Purchase Costs		-	-	-			-	
4354	Electric Equipment Maintenance		-	-	-			-	
4359	Other Electric Costs		-	-	-			-	
HEALTH/WELFARE									
4411	Administration		-	-	-			-	
4414	Pest Control	20	167,931	160,004	117,931			117,931	
4415-4419	Health Agencies & Hosp. & Other	35-51, 54, 55	171,652	171,652	-			-	
4441-4442	Administration & Direct Assist.		158,132	80,562	158,600			158,600	
4444	Intergovernmental Welfare Pymnts		-	-	-			-	
4445-4449	Vendor Payments & Other		-	-	-			-	

MS-7 Budget - Town of HAMPTON FY 2009

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year Unaudited	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES' APPROPRIATIONS		
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
CULTURE & RECREATION									
4520-4529	Parks & Recreation		192,272	198,253	194,717		194,717		
4550-4559	Library		810,000	810,000	839,248		836,875		2,373
4583	Patriotic Purposes		1,650	1,888	1,650		1,650		
4589	Other Culture & Recreation		500	247	500		500		
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		3,601	3,601	10,320	6,720	10,320		
4619	Other Conservation		-	-	-	-	-		
4631-4632	REDEVELOPMENT & HOUSING		-	-	-	-	-		
4651-4659	ECONOMIC DEVELOPMENT		-	-	-	-	-		
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		2,243,380	2,309,994	2,323,374		2,323,374		
4721	Interest-Long Term Bonds & Notes		987,294	1,044,070	983,007		983,007		
4723	Int. on Tax Anticipation Notes		80,000	8,787	20,000		20,000		
4790-4799	Other Debt Service		-	-	-		-		
CAPITAL OUTLAY									
4901	Land		-	-	-		-		
4902	Machinery, Vehicles & Equipment	26	45,000	36,834					
4903	Buildings	27	4,500	3,700					
4909	Improvements Other Than Bldgs.	16	115,000	115,000					
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund	17,18	190,000	190,000					
4913	To Capital Projects Fund		-	-					
4914	To Enterprise Fund		-	-					
	Sewer-		-	-					
	Water-		-	-					

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year Unaudited	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		-					
	Airport-		-					
4915	To Capital Reserve Fund *	23	340,000	340,000				
4916	To Exp. Tr. Fund-except #4917 *	24	19,750	19,750				
4917	To Health Maint. Trust Funds *		-					
4918	To Nonexpendable Trust Funds		-					
4919	To Fiduciary Funds		-					
OPERATING BUDGET TOTAL				25,203,799	25,856,785	583,357	25,856,785	10,000

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditure Prior Year Unaudited	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HBVD - Lighting	14			177,000	-	177,000	-
	Cemetery Burial Trust Fund	15			38,650	-	38,650	-
	Hampton Cable TV Local Origination Fund	16			100,000	-	100,000	-
	Basketball Court Repair	17			72,000	-	72,000	-
	Police Forfeiture Fund	18			90,000	-	90,000	-
	Maintenance of Streets	19			300,000	-	300,000	-
	Salt Shed	20			223,000	-	223,000	-
	Town Hall Energy Improvements	21			35,000	-	35,000	-
	Fire Truck Lease / Purchase	22			144,090	-	144,090	-
	Fire Station Design	23			30,000	-	30,000	-
	DPW Capital Reserve	24			340,000	-	340,000	-
	Mosquito Control	25			50,000	-	50,000	-
	Human Service Agencies Consolidated Article	26			166,700	-	166,700	-
	Transportation Assistance for Senior Citizens	27			6,400	-	6,400	-
	Rockingham Nutrition Meals on Wheels	28			-	5,051	5,051	-
	Cemetery Pavilion	46			30,000	-	30,000	-
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	1,802,840	XXXXXXXXXX	1,807,891	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year Unaudited	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-		
3180	Resident Taxes		-		
3185	Timber Taxes		-		
3186	Payment in Lieu of Taxes		-		
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		275,000	304,843	275,000
	Inventory Penalties		-		
3187	Excavation Tax (\$.02 cents per cu yd)		-		
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		8,100	7,140	7,700
3220	Motor Vehicle Permit Fees		2,875,900	2,576,551	2,754,500
3230	Building Permits		200,000	173,428	175,000
3290	Other Licenses, Permits & Fees		23,500	22,518	25,500
3311-3319	FROM FEDERAL GOVERNMENT		-	204,524	-
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		64,435	131,260	64,435
3352	Meals & Rooms Tax Distribution		644,850	678,937	554,494
3353	Highway Block Grant		256,055	265,891	256,055
3354	Water Pollution Grant		117,465	117,465	114,401
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		59,485	128,454	59,917
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		544,510	647,443	574,260
3409	Other Charges		286,200	282,227	290,100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		125	22,747	150
3502	Interest on Investments		85,000	38,181	85,000
3503-3509	Other		325,000	226,415	315,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	14 - 18	324,750	324,750	477,650
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year Unaudited	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	19			300,000
3916	From Trust & Fiduciary Funds		709,500	732,027	675,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			6,799,875	6,884,801	7,004,162

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	25,608,780	25,856,785	25,856,785
Special Warrant Articles Recommended (from pg. 6)	-	1,802,840	1,807,891
Individual Warrant Articles Recommended (from pg. 6)	-	92,875	237,062
TOTAL Appropriations Recommended	25,608,780	27,752,500	27,901,738
Less: Amount of Estimated Revenues & Credits (from above)	6,799,875	7,004,162	7,004,162
Estimated Amount of Taxes to be Raised	18,808,905	20,748,338	20,897,576

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 2,459,536
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Hampton NH FYR END 12/31/09

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	27,901,738		
LESS EXCLUSIONS:	2,323,374		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	983,007		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 3,306,381 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	24,595,357		
8. Line 7 times 10%	2,459,536		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	30,361,274		
	Col. B Col. C (Col. B-A)		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 237,062	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
 At meeting, add Line 9 + Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

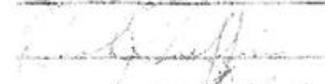
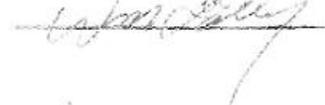
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of HAMPTON FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	117,289	49,050		166,339
4140-4149	Election,Reg.& Vital Statistics	235,455	(9,666)		225,789
4150-4151	Financial Administration	795,622	(42,757)		752,865
4152	Revaluation of Property				-
4153	Legal Expense	348,391	3,557		351,948
4155-4159	Personnel Administration	1,979,252	636,096		2,615,348
4191-4193	Planning & Zoning	127,922	6,223		134,145
4194	General Government Buildings	87,273	870		88,143
4195	Cemeteries	99,639	1,110		100,749
4196	Insurance	3,084,145	(72,263)		3,011,882
4197	Advertising & Regional Assoc.	-	-		-
4199	Other General Government	55,171	630		55,801
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,674,844	46,067		3,720,911
4215-4219	Ambulance	-	-		-
4220-4229	Fire	3,185,459	(35,437)		3,150,022
4240-4249	Building Inspection	177,079	4,946		182,025
4290-4298	Emergency Management	3,000	-		3,000
4299	Other (Incl. Communications)	392,340	48,440		440,780
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				-
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	1,247,906	64,531		1,312,437
4312	Highways & Streets	436,525	25,000		461,525
4313	Bridges	-	-		-
4316	Street Lighting	204,750	-		204,750
4319	Other	-	-		-
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	1,808,575	18,812		1,827,387
4323	Solid Waste Collection	617,230	7,196		624,426
4324	Solid Waste Disposal	1,197,251	36,138		1,233,389
4325	Solid Waste Clean-up	-	-		-
4326-4329	Sewage Coll. & Disposal & Other	203,000	-		203,000

Default Budget - Town of HAMPTON FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	-			-
4414	Pest Control	117,931	-		117,931
4415-4419	Health Agencies & Hosp. & Other	-			-
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	158,132	-		158,132
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	192,272	5,993		198,265
4550-4559	Library	810,000	10,842		820,842
4583	Patriotic Purposes	1,650	-		1,650
4589	Other Culture & Recreation	500	-		500
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,601	-		3,601
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2,243,380	79,994		2,323,374
4721	Interest-Long Term Bonds & Notes	987,294	(4,287)		983,007
4723	Int. on Tax Anticipation Notes	80,000	-		80,000
4790-4799	Other Debt Service				-

Default Budget - Town of HAMPTON FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-				-
	Water-				-
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund				-
4916	To Exp.Tr.Fund-except #4917				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	TOTAL	24,672,878	881,085	-	25,553,963

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Labor Cost Actual Adjustments	4140-4149	Labor Cost Actual Adjustments / Contracted Services
4153	Labor Cost Actual Adjustments	4150-4151	Labor Cost Actual Adjustments / Contracted Services
4155-4159	Benefit Expense Change / Statutory Requirement - NHRS Spike Charge (\$650k)	4196	Benefit Expense Change
4191-4193	Labor Cost Actual Adjustments / Contracted Services	4220-4229	Labor Cost Actual Adjustments / Contracted Services
4194	Contracted Services	4721	Decrease in Long Term Debt Interest
4195	Contracted Services		
4199	Contracted Services		
4210-4214	Labor Cost Actual Adjustments / Contracted Services		
4240-4249	Labor Cost Actual Adjustments / Contracted Services		
4299	Labor Cost Actual Adjustments / Contracted Services		

Default Budget - Town of HAMPTON FY 2009

Please use the box below to explain increases or reductions in columns 4 & 5. CONTINUED

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4311	Labor Cost Actual Adjustments / Contracted Services		
4312	Contracted Services		
4321	Labor Cost Actual Adjustments / Contracted Services		
4323	Labor Cost Actual Adjustments / Contracted Services		
4324	Labor Cost Actual Adjustments / Contracted Services		
4520-4529	Labor Cost Actual Adjustments / Contracted Services		
4550-4559	Labor Cost Actual Adjustments / Benefit Expense Change		
4711	Increase in Long Term Debt Principal		

Schedule of Town Buildings

*Municipal structures covered by the New Hampshire Local Government
Property liability Insurance Trust, Inc.*

Property	Address	Total Insured Value
Town Office	100 Winnacunnet Road	\$3,236,454.00
Former Town Office	136 Winnacunnet Road	\$513,599.00
Court House	128 Winnacunnet Road	\$470,891.00
Fire Station	140 Winnacunnet Road	\$988,860.00
Fire Headquarters	Ashworth Avenue	\$1,004,349.00
Police Station	100 Brown Avenue	\$5,786,984.00
Police Storage	100 Brown Avenue	\$442,084.00
Library	2 Academy Avenue	\$3,197,315.00
Grist Mill	488 A High Street	\$18,000.00
Cemetery Building	140 High Street	\$105,752.00
WWTP: Aeration Basins	11 Hardardt's Way	\$4,870,000.00
WWTP: Bar Screen Building	11 Hardardt's Way	\$216,978.00
WWTP: Blower Building	11 Hardardt's Way	\$378,894.00
WWTP: Chlorine Contact Chambers	11 Hardardt's Way	\$347,000.00
WWTP: Chlorine Shed	11 Hardardt's Way	\$152,362.00
WWTP: Gravity Thickeners	11 Hardardt's Way	\$1,140,000.00
WWTP: Grit Building	11 Hardardt's Way	\$137,529.00
WWTP: Maintenance Building	11 Hardardt's Way	\$581,244.00
WWTP: Operations Building	11 Hardardt's Way	\$1,859,688.00
WWTP: Primary Clarifiers 1 & 2	11 Hardardt's Way	\$1,500,000.00
WWTP: Secondary Clarifier 3	11 Hardardt's Way	\$870,000.00
WWTP: Secondary Clarifier 1 & 2	11 Hardardt's Way	\$1,600,000.00
WWTP: Sludge Storage Building	11 Hardardt's Way	\$1,073,621.00
WWTP: Wet Well Building	11 Hardardt's Way	\$1,074,287.00
Public Works Transfer Station	11 Hardardt's Way	\$284,329.00
Public Works Garage	11 Hardardt's Way	\$1,397,050.00
Public Works Shed	11 Hardardt's Way	\$225,778.00
Public Works Office Trailer	11 Hardardt's Way	\$7,500.00
Public Works Storage Shed 1	11 Hardardt's Way	\$3,200.00
Public Works Storage Shed 2	11 Hardardt's Way	\$4,200.00
Public Works Storage Shed 3	11 Hardardt's Way	\$10,500.00
Antenna & Radio Equipment	11 Hardardt's Way	\$10,560.00

Property	Address	Total Insured Value
Church Street Pump Station Generator Building	50 Church Street	\$105,732.00
Church Street Pump Station	50 Church Street	\$810,731.00
Sun Valley Pump Station	Compton Street	\$194,601.00
Winnacunnet Road Pump Station	565 Winnacunnet Road	\$562,433.00
Vanderpool Dr Pump Station	5A Vanderpool Drive	\$173,445.00
Industrial Drive Pump Station	9 A Industrial Drive	\$297,331.00
High Street East Pump Station	507 High Street	\$442,392.00
High Street West Pump Station	303 A High Street	\$249,131.00
Katie Lane Pump Station	Katie Lane	\$109,000.00
Bear Path Pump Station	Bear Path	\$139,893.00
Falcone Circle Pump Station	39 A Falcone Circle	\$424,722.00
Hacket Lane Storm Water Pump Station	Hacket Lane	\$108,000.00
King's Highway Pump Station	King's Highway	\$104,000.00
Gazebo	Marelli Square	\$115,000.00
Eaton Park Concession Stand	Eaton Park	\$110,045.00
Tuck Field Concession Stand	36 Park Avenue	\$73,998.00
Tick Field Restroom/ Recreation Building	36 Park Avenue	\$259,391.00
Tuck Field Storage Building	36 Park Avenue	\$245,669.00
Tuck Field Maintenance Shed	36 Park Avenue	\$14,000.00
Ball field Lights	Eaton Park	\$20,000.00
Blacksmith Shop	Barbour Road	\$89,944.00
Locker House/ Storage Shed	34 Park Avenue	\$35,000.00
Bruce W. Brown Mariner Pier	75 Harbor Road	\$214,000.00
Bruce W. Brown Pier Storage	28 Harbor Road	\$6,000.00

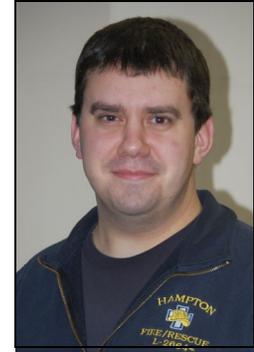
2008 New Employees



Kimberly Smith
Assessing



Kevin Lavigne
Fire



Adam Lebor
Fire



Sean Morrison
Fire



Troy Shipley
Fire



Stacy Mazur
Library



Amanda Reynolds Cooper
& Ada-Library



Rayann Richard
Planning



Candice Sicard
Planning



Robert Kenyon
Police



Vitalijs Sorokins
Police



Eugene Berthiaume
Public Works



James Lawless
Public Works



John Price
Public Works



Ryan Winters
Public Works

In Recognition

The Town of Hampton would like to recognize the following Town employees who have left Town service this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated and talented personnel.

They will be missed both professional and as friends.

David Belanger, Labor - Department of Public Works; over 7 years of service.

Lynne Charleston, Detective - Police Department; over 19 years of service.

Matthew Clark, Captain - Fire Department/Police Special; over 30 years of service

Maureen Duffy, Administrative Assistant - Town Manager; over 2 years of service

Robert Estey, Assessor; over 19 years of service.

John Hangen, Director - Department of Public Works; over 22 years of service

Henry Lipe, III, Fire Chief - Fire Department; over 9 years of service

Douglas Mellin, Operations Manager - Department of Public Works; over 18 years of service

Michael Verrocchi, Patrolman - Police Department; over 7 years of service

Stephen Wilbur, Light Equipment Operator - Department of Public Works; over 37 years of service.

The Town of Hampton would also like to recognize the following individuals for their contributions to this annual report.

Design of front cover by Maureen Duffy

Back cover photograph of Hampton Harbor by Cheryl Silver

Interior Photographs:

David Coutis

Jane Cypher

Ellen Goethel

Linda and John Gephardt

Michelle Kingsley

Donna Malcolm

Dyana Martin

Maryanne McCadem

Benjamin Moore

Cheryl Silver

William Teschek

Alfonso "Skip" Webb

To all the individuals who helped me with this report, either directly and or indirectly, especially Paul Paquette, a resource no Town should be without. Thank you.

Kristina G. Ostman

Administrative Assistant to the Town Manager

Telephone Directory

Police, Fire, Ambulance Emergency.....911

<u>DEPARTMENT</u>	<u>CONTACT</u>	<u>NUMBER</u>
Administration	Town Manager	929-5908
Assessment of Property	Assessing Office	929-5837
Bills & Accounts	Finance Department	929-5815
Building/Electrical Permits	Building Inspector	929-5911
Cemeteries	High Street Cemetery	926-6659
Certificates of Occupancy	Building Inspector	929-5911
District Court	Clerk of Courts	926-8117
Dog Licenses	Town Clerk	926-0406
Elections/Voter Registration	Town Clerk	926-0406
Fire - Routine Business	Fire Department	926-3316
Health Complaints & Inspections	Building Inspector	929-5911
Library	Lane Memorial Library	926-3368
Motor Vehicle Registrations	Town Clerk	926-0406
Police Routine Business	Police Department	929-4444
Recreation & Parks	Recreation Department	926-3932
Rubbish Collection	Public Works	926-3202
Transfer Station	Public Works	926-4402
Taxes	Tax Collector	926-6769
Welfare Assistance	Welfare Office	926-5948
Zoning & Building Codes	Building Inspector	929-5826

HOURS OPEN TO THE PUBLIC

Town Offices Hours Monday thru Friday 9:00 AM to 5:00 PM

Town Clerk hours Monday thru Friday 9:00 AM to 4:30 PM

Building Department hours Monday thru Friday 8:00 AM to 5:00 PM

Welfare Office hours are by appointment Monday thru Friday 9:00 AM to 1:00 PM and Wednesdays 1:00 PM to 5:00 PM

Lane Memorial Library Monday thru Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM

Town Website: www.town.hampton.nh.us

RESIDENTIAL RUBBISH COLLECTION SCHEDULE

AREA OF TOWN	COLLECTION DAY
Ocean Boulevard, from Winnacunnet Road, south to the Seabrook town line, west to Marsh.	Monday
Lafayette Road, both sides, and west to the Exeter town line.	Tuesday
North of High Street to the North Hampton town line.	Wednesday
High Street, both sides to Ocean Boulevard, and southwest to the Hampton Falls town line.	Thursday
Ocean Boulevard from Winnacunnet Road, north to the North Hampton town line, west to Eel Creek, except the lower end of Winnacunnet Road and High Street.	Friday

COMMERCIAL RUBBISH COLLECTION SCHEDULE WITH RECYCLING

All Schools and Stores	Monday through Friday
All Eating Places	Monday through Friday* *Saturday & Sunday – Summer only
All Hotels, Motels, Apartment Complexes w/6+ units	Monday, Wednesday, & Friday
All Filling Stations	Monday & Friday

*Summer season begins the third Monday in June and ends the second Saturday in September.

HOLIDAY COLLECTIONS

Collection days that fall on holidays, the collection of trash will be the next day. Independence Day (July 4th) will receive normal pick-up.

During severe inclement weather, collection of trash will not be made until the following week, on the regularly scheduled day.

TRANSFER STATION HOURS

Tuesday – CLOSED

Monday, Wednesday, & Friday – 8:00 AM – 3:00 PM (excluding Monday Holidays);

Thursday – 12:00 PM – 3:00 PM; Saturday & Sunday – 8:00 AM – 1:00 PM

PHONE - 926-4402

HOUSEHOLD HAZARDOUS WASTE COLLECTION

There will be two Household Hazardous Waste collections events.

Hampton will host the event in May 2009 and Brentwood will host an event in Sept. 2009.

Formal dates will be announced in early April

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