TOWN OF HAMPTON
STATE OF NEW HAMPSHIRE
2005 TOWN WARRANT

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium at Winnacunnet High School on Saturday, February 5, 2005, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 in the 1996 Town Warrant (pursuant to RSA 40:13) the second session of the Annual Meeting to elect officers by official ballot, to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 8, 2005 at seven o'clock in the forenoon at the Marston School, Marston Way. The polls will not close before eight o'clock in the evening.

ARTICLE 1

To choose by non-partisan ballot: Two (2) Selectmen for Three Years; One (1) Town Treasurer for Three Years; One (1) Trustee of the Trust Funds for Three Years; One (1) Supervisor of the Checklist for Three Years; Two (2) Library Trustees for Three Years; Two (2) Planning Board Members for Three Years; One (1) Cemetery Trustee for Three Years; Four (4) Municipal Budget Committee Members for Three Years; Two (2) Zoning Board of Adjustment Members for Three Years, Nine (9) Charter Commission members for Eighteen Months.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to amend the Zoning Ordinance, Section 1.2 as follows?

Section 1.2 Reconstruction of Non-Conforming Uses

In the event of the damage or destruction by fire, storm, ~~or~~ Act of God, or the intentional demolition and/or removal of any building not conforming to the regulations of this Ordinance, said building may be rebuilt for its former non-conforming use provided such construction is started within ~~a~~ one year of its damage, demolition, or destruction and is completed within two years; the structure shall, however, conform to the dimensional requirements of the Ordinance and to the Building Ordinances and Regulations of the Town of Hampton as amended.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Zoning Ordinance, Section 2.3 Wetlands Conservation District (as listed below) to conform with changes in State Law, RSA 482-A:2 and 674:55?

Section 2.3 Wetlands Conservation District

2.3.1 PURPOSE. "In the interest of protecting the public health, safety and welfare the Wetlands Conservation District has been established to protect, preserve and prevent the despoliation and unregulated alterations of 1) wetlands, 2) areas of very poorly drained soils and poorly drained soils and 3) their buffers. It is in the public interest to protect the valuable functions these areas provide such as habitat for fish, wildlife and flora, ground water protection, storm water and flood control, nutrient and pollutant filtering, recreation and aesthetic enjoyment. (Amended March, 1998)

The Wetlands Conservation District is intended to:

A. Prevent the destruction of natural wetlands and areas of very poorly drained soils and poorly drained soils, all of which provide flood protection, ~~are~~ connect~~ed~~ion to the ground or surface waster supply, ~~provide~~ filtration of water flowing into ponds and streams, and augmentation of stream flow during dry periods;

B. Prevent the development of structures and land uses on wetlands, areas of very poorly drained soils and poorly drained soils, and/or their buffers, which would contribute to pollution of surface and ground water by sewage or other wastes or toxic materials;

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

F. Preserve and enhance the aesthetic values associated with wetlands and areas of very poorly drained soils and poorly drained soils in Hampton;

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

2.3.2 DEFINITIONS AND DELINEATIONS.

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

A. Tidal Wetlands are defined and delineated as:

1. Prime tidal wetlands ~~is~~ are defined in Appendixes 1 & 2~~,~~. ~~and~~ A more detailed or updated study accepted by the Hampton Planning Board upon recommendation of the Conservation Commission shall supersede ~~the Richardson study~~ Appendixes 1 & 2 where it is shown to be incomplete or inaccurate. (Amended March, 1998)

2. Deleted. (Amended March, 1998)

B. Inland Wetlands ~~are those lands submerged under fresh water, including any marsh, swamp, bog or meadow subject to permanent or periodic flooding, including the surrounding shore and any abutting soil designated as poorly drained or very poorly drained and as defined and delineated in Appendix 3. (Amended March, 1998)~~ means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions.

C. Areas of very poorly drained soils and poorly drained soils

1. Very poorly drained soils are those soils in which water is removed from the soil so slowly that the water table remains at or on the ground surface most of the year.

2. Poorly drained soils are those soils in which water is removed so slowly that the soil remains wet for a large part of the year. A poorly drained soil has a water table near the ground surface that keeps the soil wet for seven to nine months of the year.

~~C~~**D. The Wetland Conservation District** includes Tidal Wetlands, Inland Wetlands, Areas of very poorly drained soils and poorly drained soils, and their Buffers. The precise location of the wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. (Amended March, 1998)

~~D~~**E.** Any more detailed or updated study accepted by the Hampton Planning Board upon recommendation of the Conservation Commission shall supersede the Soils Conservation Service study where it is shown to be incomplete or inaccurate. (Amended March, 1998)

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

2.3.4 BUFFER PROVISIONS

Definition

For the purpose of this Ordinance, the following term shall have the meaning given herein:

"BUFFER", is the area extending fifty feet (50 ft.) out from 1) the wetland boundary line, and/or 2) the boundary line of areas of very poorly drained soils and poorly drained soils.~~,~~ The buffer is intended to provide a natural vegetative zone between the wetland and property drained non-wetlands for water filtration, storm water retention, flood protection and wildlife habitat. (Amended March, 1998)

A. No septic system, leach field or other on-site waste disposal facility shall be installed within 75' (seventy-five) feet of the edge of any wetland, or any area of very poorly drained soils and poorly drained soils ~~defined~~. … <SECTIONS NOT SHOWN WILL NOT BE AMENDED>

B. No structure, impermeable surface, parking space or building activity including dredging, filling ~~and~~ or regrading shall be permitted within fifty feet (50') of any wetland, or any area of very poorly drained soils and poorly drained soils, except as provided in Subsections C & D of this Section. Any construction, forestry and agriculture activities within one hundred feet (100 ft.) of any wetland, or any area of very poorly drained soils and poorly drained soils shall be undertaken with special care to avoid erosion and siltation into the wetlands, or areas of very poorly drained soils and poorly drained soils. The Building Department or the Planning Board, pursuant to its Site Plan Review and/or Subdivision authority, Section 1.5 of the Town of Hampton Zoning Ordinance, may require an erosion control plan using Best Management Practices (see Appendix Number 4). (Amended March, 1998)

D. Where a variance is granted for building on a pre-existing lot of record, the setback may be in line with the setback of existing buildings within 100' (one hundred feet) on either side. Where adjacent buildings are set back varying distances, but closer than 50' (fifty feet) from the wetland boundary, or boundary of areas of very poorly drained soils and poorly drained soils, the greater setback shall be observed. (Amended March, 1998)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend the Zoning Ordinance, Section 2.3.7 by inserting the following new Section C-a after existing Section C?

2.3.7 SPECIAL PROVISIONS

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

C-a. Wetlands and areas of very poorly drained soils and poorly drained soils, excluding bodies of water, may be used to satisfy minimum lot area, and minimum lot area per dwelling unit, and set-back requirements for existing lots of record provided that:

1. A minimum of 75% of the minimum lot area required in the underlying zoning district or 30,000 square feet (whichever is less) shall be outside of the wetlands and areas of very poorly drained soils and poorly drained soils;

2. For lots that will contain more than one dwelling unit, a minimum of 75% of the minimum lot area per dwelling unit required in the underlying zoning district or 30,000 square feet per dwelling unit (whichever is less) shall be outside of the wetlands and areas of very poorly drained soils and poorly drained soils;

3. The remaining lot area contains at least 5,000 contiguous square feet of buildable land outside of the Wetland Conservation District for a municipally sewered lot and 30,000 contiguous square feet of buildable land outside of the Wetland Conservation District where on-site sewage disposal is required, provided that the septic system location and design are approved by the NH Department of Environmental Services, Water Supply and Pollution Control Division or successor State agency. (Amended March, 1998, 2003)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to amend the Zoning Ordinance, portions of Section 2.4 Special Flood Area and Section 11.6 Floodplain Development Regulations (as listed below) to adopt new Flood Insurance Rate Maps, which have been prepared by the Federal Emergency Management Agency (FEMA)? Adoption of these maps is required by FEMA and failure to pass this amendment will subject the Town to suspension from the National Flood Insurance Program.

Section 2.4 Special Flood Area

~~Special Flood Area as delineated on the Flood Insurance Rate maps of the Town of Hampton dated July 3, 1986, as prepared by the Federal Emergency Management Agency – Federal Insurance Administration.*(Adopted 1987)~~ The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

Area of special flood hazard means the land in the flood plain within a community subject to a one percent or greater chance of flooding in any given year. The area is designated as zone A on the Flood Hazard Boundary Map (FHBM) and is designated on the FIRM as zones: ~~A, B, AO, A2, V2, and V3~~ A, AE, AH, AO, AR, A99, V, and VE.

Special Flood Hazard Area means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone ~~A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E~~ A,

AE, AH, AO, AR, A99, V, and VE. (See - "Area of Special Flood Hazard")
<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

Section 11.6 Floodplain Development Regulations

~~The following regulations shall apply to all lands designated as flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Hampton, NH, dated July 3, 1986, which are declared to be part of this Ordinance. * (Adopted 1987)~~ The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

In Section 11.6 Floodplain Development Regulations, replace all references to "Zones 'A1 through A30'" with "Zone AE" and references to "Zones V1-30" or "Zones V1-V30" with "Zone VE".

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to amend the Town's Impact Fee Ordinance (as listed below) to conform with changes in State Law, RSA 674:21?

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

4.5 ~~Impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development; however, nothing shall prevent the municipality and the assessed party from establishing an alternate, mutually agreeable, schedule of payment.~~ All impact fees imposed pursuant to this section shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. When no Planning Board approval is required, or has been made prior to the adoption or amendment of this Ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.

5.2 **Assessment:** ~~All impact fees imposed pursuant to this section shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development, as determined by the Planning Board.~~ All impact fees imposed pursuant to this section shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. When no Planning Board approval is required, or has been made prior to the adoption or amendment of this Ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.

5.4 **Collection:** ~~Impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development; however, nothing shall prevent the municipality and the assessed party from establishing an alternate, mutually agreeable, schedule of payment.~~ Impact fees shall be collected at the time a certificate of occupancy is issued. If no certificate of occupancy is required, impact fees shall be collected when the development is ready for its intended use. Nothing in this subparagraph shall prevent the municipality and the assessed party from establishing an alternate, mutually acceptable schedule of payment of impact fees.

ARTICLE 7

Shall the Town of Hampton vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of ~~$845,000~~ **$914,736** payable over a term of ~~sixty~~ **forty-eight** months at a rate of ~~$17,182~~ **$19,057** per month to purchase a fire ladder truck for the fire department and to raise and appropriate ~~$206,184~~ **$0** for the first year's payment for this purpose **in fiscal year 2005? Payments shall commence January, 2006.** Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. (60% vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 8

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special or individual warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant, for the purposes set forth therein, totaling $26,392,546? Should this article be defeated, the operating budget shall be $23,552,795 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This Warrant Article (Operating Budget) does not include appropriations in ANY other warrant article.

Majority vote required.
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate $350,000 to be added to the Road Improvement Capital Reserve Fund established by Article 16 of the 1998 Town Meeting pursuant to the provisions of RSA 35:1?

Majority vote required.
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate $210,000 for the purpose of constructing a salt shed at the public works yard? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 11

On petition of Peter Olney, 39 Esker Road, Hampton, NH 03842 and twenty-five registered voters: Shall the Town of Hampton raise $150,400 and appropriate $752,000 to fund the 20% local share of, and to accept an 80% share from a CMAQ grant for all costs of procurement, engineering, design, and construction work associated with a bike path project along High Street eastward from Lafayette Road, southward on Towle Avenue and eastward on Winnacunnet Road to Ocean Boulevard. (By petition)

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 12

Ellen D. Goethel, and 25 or more registered voters in the Town of Hampton request that the town vote to raise and appropriate the sum of ~~$150,000~~ **$1.00** to add to the Conservation Commission's Conservation Land Fund for the purchase, appropriation, maintenance and protection of conservation land and open space within the Town of Hampton. (By petition)

Majority Vote Required
Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate $150,000 for the purpose of constructing, replacing, and/or upgrading sewer mains throughout town as determined by the Public Works Director to be the highest priorities for such work? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of $125,000 to rebuild the tennis courts and basketball courts at Tuck Field. This would include costs of procurement, design, drainage, resurfacing, removal and resetting of fence and net post footings, basketball stanchions and painting of the surface and surrounding finishing work.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate $88,000 for the purpose of constructing a vehicle wash-down facility at the public works yard? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 16

On petition of at least 25 voters of the Town of Hampton, shall the Town vote to raise and appropriate $80,000 for engineering and related professional services to design and prepare design documents and cost estimates for the connection and extension of sewer along Towle Farm Road and providing sewer service to the structures on Towle Farm Road and on streets and roads that intersect with Towle Farm Road, in conformance with the 201 Facilities Plan? (By petition)

Majority Vote Required
Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate ~~$75,000~~ **$30,000** to make repairs to the Lane Memorial Library? Such authorization shall include all design, architectural, engineering, demolition, removal, procurement, construction, landscaping, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of $45,000 for the purposes of preparing conceptual design plans that would include at a minimum preparing a feasibility study, a study of space and site needs, and the development of floor plans and elevations for a community center for the Town of Hampton?

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 19

On petition of Matt Shaw, Richard Bateman, David Lang and at least twenty-four other legal voters of the Town of Hampton, to see if the Town will vote to raise and appropriate the sum of $20,000 for the addition of needed grave space at the High Street Cemetery. (By petition)

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 20

On petition of Ginni McNamara, 4 Randall Street, Hampton, New Hampshire and at least twenty-five or more registered voters of the Town of Hampton: To see if the Town will vote to support the Children's Christmas Parade presented by the Hampton Area Chamber of Commerce and related activities and raise and appropriate the sum of $3,500 to help defray the expense of the 2005 event. Said funds to be paid to the Hampton Area Chamber of Commerce. This article will become void if petition is passed and sum is included in the 2005 operating budget. (By petition)

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 21

We, the undersigned, registered voters living in the Town of Hampton, request that the Board of Selectmen grant the request of Families First Health and Support Center for $2,000 to be used to bring parenting classes to the Hampton region. (By petition)

Majority Vote Required
Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

ARTICLE 22

Shall the Town of Hampton appropriate only the sum of $650,000 from the Hampton Emergency Medical Services Fund, a Special Revenue Fund created by Article 15 of the 2000 Town Meeting and funded with revenues generated from ambulance and emergency medical service calls, to provide, improve, and/or enhance ambulance and emergency medical services. Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the emergency medical services could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 23

Shall the Town of Hampton appropriate only the sum of $350,000 from the Hampton Recreation Fund, a Special Revenue Fund created by Article 19 of the 2000 Town Meeting and funded with revenues generated from recreation department programs and activities, to fund programs and activities through the Recreation and Parks Department? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Recreation and Parks Department could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 24

Shall the Town of Hampton appropriate only a sum not to exceed $350,000 to make improvements on Brown Avenue, Carlson Road, Cranberry Lane, Huckleberry Lane, Hurd Road, Langdale Drive, Merrill Industrial Drive, Moulton Road, Oakdale Avenue, Presidential Circle, Sweetbriar Lane, Timber Swamp Road, Trafford Road, Windmill Lane, Drakeside Road, and Kings Highway to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements, and to authorize withdrawal of up to $350,000 from the Road Improvement Capital Reserve Fund created for that purpose? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that these road improvements could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 25

Shall the Town of Hampton appropriate only the sum of $350,000 from revenues generated for the Hampton Private Detail Fund, a Special Revenue Fund created by Article 17 of the 2000 Town Meeting and funded with revenues generated from Police and Fire department private details, to fund Police and Fire Department private details? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Police and Fire Department private details could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 26

Shall the Town of Hampton appropriate only the sum of $200,000 from revenues generated from the Fire Alarm Fund, a Special Revenue Fund created by Article 53 of the 2003 Town Meeting to operate, upgrade and maintain the Fire Alarm System in the Town of Hampton? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Fire Alarm System could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 27

Shall the Town of Hampton appropriate only the sum of $200,000 from revenues generated from the Police Forfeiture Fund, a Special Revenue Fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that these functions could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 28

Shall the Town of Hampton appropriate only the sum of $70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Hampton Cable TV could not be funded.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 29

Shall the Town of Hampton appropriate only the sum of $25,552, generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries. This appropriation will not affect the Town's tax rate.

Majority Vote Required
Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 30

Shall the Town of Hampton authorize the Board of Selectmen to appoint a special committee to study and report to the Board of Selectmen their findings and recommendations regarding the possible acquisition by the Town of Hampton of Aquarion Water of New Hampshire.

ARTICLE 31

Shall a Charter Commission be established for the purpose of revising the municipal charter or establishing a new municipal charter?

ARTICLE 32

Shall the Town of Hampton vote to authorize the Board of Selectmen to exchange with the State of New Hampshire and/or the NH Department of Transportation, the Town's ownership of Ashworth Avenue in return for the State's ownership of that portion of Ocean Boulevard that lies between its north and south intersections with Ashworth Avenue?

ARTICLE 33

Shall the Town of Hampton vote to adopt the provisions of NH RSA Chapter 149-I pertaining to sewers so as to authorize the Board of Selectmen to perform all the duties and possess all the powers in the Town of Hampton that are conferred by RSA Chapter 149-I upon the mayor and aldermen in cities?

ARTICLE 34

Shall the Town of Hampton vote to rescind its adoption of RSA 32: 14-23, the Budget Committee portion of the Municipal Budget Law, and adopt in its place an advisory Budget Committee that shall make recommendations only to the Governing Body. (By petition)

ARTICLE 35

Shall the Town of Hampton amend Chapter 2 – Article 15 of the Town Ordinances to read as follows:

Sec. 2:1501 Waste Collection and Storage

(a) Solid waste on the premises shall be stored in a manner as to make it inaccessible to insects, rodents and birds. Outside storage of unprotected plastic bags or wet-strength paper bags or baled units containing solid waste shall be prohibited. Cardboard or other packaging material shall not be required to be stored in covered containers.

(b) Outside storage areas or enclosures shall be large enough to store the solid waste containers that accumulate and shall be kept clean. Solid waste containers, dumpsters and compactor systems located outside shall be stored on or above a smooth surface or nonabsorbent material, such as concrete or asphalt, that is kept clean and maintained in good repair.

(c) Trash containers must be placed in front of the property as close to the curbline as possible without blocking the way. Town employees shall not be required to handle trash or trash containers which fall within the following descriptions:

1. Loose, uncontained material such as sand, gravel, leaves, scrap wood, masonry, steel, stone, garbage, dead animals, or manure.
2. Containers which contain substantial amounts of the foregoing.
3. Containers that are filled so as to be grossly unwieldy.
4. Containers larger than a volume of 32 U.S. gallons.
5. Containers with a gross weight in excess of 75 pounds.
6. Containers which are so worn or damaged as to make them likely to fail.
7. The contents of containers which spill due to failure of a worn or damaged container.

(d) All trash for collection must be in appropriate covered containers. Trash bags alone shall be unacceptable. Boxes and corrugated material shall be broken down, flattened and neatly tied in bundles not exceeding 24" wide x 24" deep x 12" high. No person and/or business shall use the public trash containers for disposal of their own trash generated on their premises.

(e) Places of business within the boundaries of BS (Business Seasonal Zone) depositing trash for collection may place appropriate containers at the curbline between the hours of 10:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such business shall be permitted to ~~leave~~ **place** trash for collection by public or private means on any way between the hours of 5:00 AM and 10:00 PM on any day.

(f) Places of business outside of the boundaries of the BS Zone depositing trash for collection may place appropriate containers at the curbline between the hours of 8:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such business shall be permitted to leave trash for collection by public or private means on any way between the hours of 5:00 AM and 8:00 PM on any day.

(g) Residences within the boundaries of the Hampton Beach Village District depositing trash for collection may place appropriate containers at the curbline between the hours of 9:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such residence shall be permitted to ~~leave~~ **place** trash for collection by public or private means on any way between the hours of 5:00 AM and 9:00 PM on any day.

(h) Residences outside of the boundaries of the Hampton Beach Village District depositing trash for collection may place appropriate containers at the curbline between the hours of 8:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such residence shall be permitted to ~~leave~~ **place** trash for collection by public or private means on any way between the hours of 5:00 AM and 8:00 PM on any day.

Penalty Any person violating any of the provisions of this Article or the rules and regulations made under the authority thereof, shall be liable to a penalty of not more than One Hundred Dollars for each offense.

ARTICLE 36

To see if the Town will vote to establish a Municipal Transportation Improvement Fund to assist the community in supporting, wholly or in part, improvements to the local and regional transportation system as set forth in RSA 261:153 & VI. This will be a capital reserve fund whose proceeds are to be used to fund eligible local transportation projects such as parking improvements, public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. (By petition)

ARTICLE 37

To see if the Town of Hampton will vote to collect an additional motor vehicle registration fee of ~~$5.00~~ **$0** per vehicle for the purpose of supporting the Hampton Municipal Transportation Improvement Fund. As set forth in RSA 261:153 & VI (b), this fee would apply to all motor vehicles with the exception of all terrain vehicles, and antique motor vehicles or motorcycles. The effective date of this article would be 7/1/05. The Town Clerk's Office would retain ~~fifty~~ zero cents for each registration for administrative costs.
(By petition)

ARTICLE 38

By petition of Ann T. Melkonian along with the required registered voters request the Town Meeting of Hampton to authorize the installation of an 8'x10' shed on Map 125 Lot 442. Its placement would conform to all *town setback* ~~boundary~~ requirements. It will have vinyl siding and be erected on the northwesterly corner of the rear yard.

Town of Hampton

This is to certify that the 2005 Warrant was posted on January 21, 2005.

HAMPTON BOARD OF SELECTMEN

William H. Sullivan, Chairman

Virginia B. Bridle-Russell, Vice Chairman

James A. Workman

C. J. "Cliff" Pratt

Rick Griffin

A true copy attest:

William H. Sullivan, Chairman

Virginia B. Bridle-Russell, Vice Chairman

James A. Workman

C. J. "Cliff" Pratt

Rick Griffin

100 Winnacunnet Road, Hampton, New Hampshire 03842 Tel 603-926-6766 Fax 603-926-0858

MS-7

BUDGET OF THE TOWN/CITY

OF: Town of Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

Budget - Town of Hampton FY 2005

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT							
4130-4139	Executive		120,243	121,906	157,710	8,458	147,710	10,000
4140-4149	Election, Reg. & Vital Statistics		197,083	187,833	254,085	12,454	254,085	
4150-4151	Financial Administration		687,880	662,823	1,080,579	89,068	1,000,579	80,000
4152	Revaluation of Property							
4153	Legal Expense		125,562	218,806	218,922	1,969	211,853	7,069
4155-4159	Personnel Administration		1,432,822	1,326,801	410,486		410,486	
4191-4193	Planning & Zoning		104,588	96,512	201,077	3,432	201,077	
4194	General Gov't Buildings		119,569	101,542	102,100		102,100	
4195	Cemeteries		85,541	88,471	96,106		96,106	
4196	Insurance		2,264,851	2,210,159	240,693		240,693	
4197	Advertising & Regional Assoc.							
4199	Other General Government		56,781	59,513	171,666		111,666	60,000
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police		3,865,751	3,870,969	5,146,885	54,913	5,146,885	
4215-4219	Ambulance							
4220-4229	Fire		3,552,202	3,592,877	5,087,276	140,393	5,087,295	
4240-4249	Building Inspection		193,624	186,058	309,948		309,948	
4290-4298	Emergency Management		3,000	13,057	3,000		3,000	
4299	Other (Including communications)		4,001	24,109	22,000		22,000	
	AIRPORT/ AVIATION CENTER		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations							

Budget - Town of Hampton FY 2005

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration		1,204,410	1,207,850	2,068,207	78,403	2,068,207	
4312	Highways & Streets		507,746	474,022	1,184,403		1,124,403	60,000
4313	Bridges							
4316	Street Lighting		186,000	167,936	189,000		189,000	
4319	Other							
	SANITATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration		1,598,109	1,530,742	2,077,768	6,018	1,987,768	90,000
4323	Solid Waste Collection		608,438	607,194	856,298	87,272	716,298	140,000
4324	Solid Waste Disposal		1,089,008	1,085,784	1,266,527	4,227	1,266,527	
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal		108,275	83,222	512,000	525,000	512,000	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331-4332	Admin. & Water Services							
4335-4339	Water Treatment, Conservation							
	ELECTRIC		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
	HEALTH AND WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration							
	HEALTH AND WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4414	Pest Control		181,145	164,178	167,423	1,453	167,423	

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
			RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4415-4419	Health Agencies & Hospitals	14	135,987	135,987	126,150		135,987	
4441-4442	Admin & Direct Assistance		116,450	87,996	119,019		119,019	
4444	Intergov't Welfare Payment							
4445-4449	Vendor Payments & Other							
	CULTURE & RECREATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation		239,424	241,201	447,088	5,873	447,088	
4550-4559	Library		727,012	710,321	763,292	7,902	791,292	
4583	Patriotic Purposes		1,200	1,441	1,650		1,650	
4589	Other Culture & Recreation	13	4,000	3,720	4,000	70,288	4,000	
	CONSERVATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin. & Purchase of Natural Res.	2, 12	3,029,601	4,600	4,934		4,934	
4619	Other Conservation							
4631-4632	**REDEVELOPEMENT & HOUSING**							
4651-4659	**ECONOMIC DEVELOPMENT**							
	DEBT SERVICE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4711	Princ. - Long Term Debt		1,513,082	1,513,078	2,206,293		2,206,293	
4721	Interest - Long Term Debt		638,587	638,449	1,295,174		1,295,174	
4723	Interest on TANs		6,500	10,801	10,000		10,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equip.							
4903	Buildings	9	115,000	16,681				
4909	Improvements Other Than Bldgs	16	350,000	326,583				

Budget - Town of Hampton FY 2005

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
			RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Funds	15, 17, 19, 20, 21	1,470,000	1,470,000				
4913	To Capital Projects Funds							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Funds							
4916	To Expendable Trust Funds							
4917	To Health Maintenance Trust							
4918	To Nonexpendable Trusts	22	27,750	27,750				
4919	To Agency Funds							
	SUBTOTAL 1		26,671,222	23,270,972	26,801,759	1,097,123	26,392,546	447,069
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	****WARRANT ARTICLES****				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	Fire Ladder Truck Lease Purchase	7			845,000		845,000	
	Road Improvement Capital Reserve	9			350,000		350,000	
	Salt Shed	10			210,000		210,000	
	CMAQ Bike Path Grant	11			752,000		752,000	
	Conservation Commission Conservation Land Fund	12				150,000		150,000
	Sewer main upgrades	13			150,000		150,000	

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
	WARRANT ARTICLES (continued)							
			XXXXXXXX	XXXXXXXX	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Tuck Field tennis & basketball court replacement	14			125,000		125,000	
	DPW Wash-down facility	15			88,000		88,000	
	Towle Farm sewer engineering	16			80,000			80,000
	Lane Memorial Library repairs	17			75,000		75,000	
	Community Center feasibility study	18			45,000		45,000	
	High Street Cemetery grave space	19			20,000		20,000	
	Hampton Christmas Parade	20			3,500		3,500	
	Families First Health & Support Ctr.	21				2,000		2,000
	Hampton EMS Special Revenue Fund	22			650,000		650,000	
	Hampton Recreation Special Revenue Fund	23			350,000		350,000	
	Road Improvement Projects	24			350,000		350,000	
	Hampton Detail Special Revenue Fund	25			350,000		350,000	
	Hampton Fire Alarm Special Revenue Fund	26			200,000		200,000	
	Police Forfeiture Special Revenue Fund	27			200,000		200,000	
	Hampton Cable TV Local Origination Fund	28			70,000		70,000	
	Cemetery Burial Trust Fund	29			25,552		25,552	
	SUBTOTAL 2				4,939,052	152,000	4,859,052	232,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		15,000	15,000	
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		191,500	230,387	190,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		11,050	11,239	11,600
3220	Motor Vehicle Permit Fees		2,858,140	2,874,466	2,912,052
3230	Building Permits		205,000	223,574	215,000
3290	Other Licenses, Permits & Fees		26,900	26,155	26,900
3311-3319	**FROM FEDERAL GOVERNMENT**		195,246	179,063	1,082,882
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		64,435	64,435	64,435
3352	Meals & Rooms Tax Distribution		504,460	504,460	428,612
3353	Highway Block Grant		244,106	244,106	244,649
3354	Water Pollution Grant		158,060	158,060	133,432
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		73,440	85,032	73,283
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		536,925	634,178	470,900
3409	Other Charges		160,300	168,785	317,200
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		36,725	35,963	2,600
3502	Interest on Investments		85,000	107,418	85,000
3503-3509	Other		311,446	316,083	309,062
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		1,470,000	1,470,000	
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		350,000	350,000	0
3916	From Trust & Agency Funds		525,000	540,797	587,500
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		3,000,000	0	0
	Amounts VOTED From F/B ("Surplus")				0
	Fund Balance ("Surplus") to Reduce Taxes		400,000	400,000	
	TOTAL ESTIMATED REVENUE & CREDITS		11,422,733	8,639,201	7,155,107

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	26,671,222	26,801,759	26,392,546
SUBTOTAL 2 Warrant Articles Recommended (from pg. 6)		4,939,052	4,859,052
TOTAL Appropriations Recommended	26,671,222	31,740,811	31,251,598
Less: Amount of Estimated Revenues & Credits (from above)	11,422,733	7,155,107	7,155,107
Estimated Amount of Taxes to be Raised	15,248,489	24,585,704	24,096,491

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $2,775,013.
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: Town of Hampton

For the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Hampton FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	120,243	6,647		126,890
4140-4149	Election,Reg.& Vital Statistics	197,083	6,927		204,010
4150-4151	Financial Administration	687,880	20,165		708,045
4152	Revaluation of Property				
4153	Legal Expense	125,562	3,875		129,437
4155-4159	Personnel Administration	1,432,822	65,682		1,498,504
4191-4193	Planning & Zoning	104,588			104,588
4194	General Government Buildings	119,569			119,569
4195	Cemeteries	85,541			85,541
4196	Insurance	2,264,851	252,338		2,517,189
4197	Advertising & Regional Assoc.				
4199	Other General Government	56,781			56,781
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	3,865,751	170,575	163,670	3,872,656
4215-4219	Ambulance				
4220-4229	Fire	3,532,602	157,193	5,899	3,683,896
4240-4249	Building Inspection	193,624	5,545		199,169
4290-4298	Emergency Management	3,000			3,000
4299	Other (Incl. Communications)	4,001			4,001
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	1,204,410	96,441	88,940	1,211,911
4312	Highways & Streets	507,746			507,746
4313	Bridges				
4316	Street Lighting	186,000			186,000
4319	Other				
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration	1,598,109	10,490		1,608,599
4323	Solid Waste Collection	608,438			608,438
4324	Solid Waste Disposal	1,108,608	3,035		1,111,643
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	108,275			108,275

07/04

Default Budget - Town of Hampton FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration				
4414	Pest Control	181,145	1,675	24,239	158,581
4415-4419	Health Agencies & Hosp. & Other	133,487			133,487
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	116,450	816		117,266
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	239,424	6,869		246,293
4550-4559	Library	727,012			727,012
4583	Patriotic Purposes	1,200			1,200
4589	Other Culture & Recreation	500			500
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	4,601			4,601
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	1,513,082	693,211		2,206,293
4721	Interest-Long Term Bonds & Notes	638,587	656,587		1,295,174
4723	Int. on Tax Anticipation Notes	6,500			6,500
4790-4799	Other Debt Service				

07/04

Default Budget - Town of Hampton FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	21,677,472	2,158,071	282,748	23,552,795

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Labor agreement costs	4210	Remove cost of private details and computer equip.
4140	Labor agreement costs	4220	Remove cost of vehicle
4150	Labor agreement costs	4311	Remove cost of equipment
4155	Labor agreement costs	4414	Remove cost of vehicle
4196	Increase in cost of health and property liability insurance		
4210	Labor agreement costs		
4220	Labor agreement costs		
4240	Labor agreement costs		
4311	Labor agreement costs		
4321	Labor agreement costs		
4324	Labor agreement costs		
4414	Labor agreement costs		
4441	Labor agreement costs		
4520	Labor agreement costs		
4711	Increase in long term debt principal		
4721	Increase in long term debt interest		