

Town of Hampton



Town of Hampton
State of New Hampshire
2016 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the Auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 30, 2016, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 08, 2016 at seven o'clock in the forenoon in the Cafeteria of the Winnacunnet High School, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots pursuant to RSA 659:49 on Tuesday, March 08, 2016.

Article 1

One (1) Selectman for a Three (3)-Year Term; One (1) Town Clerk for a Three (3)-Year Term; One (1) Moderator for a Two (2)-Year Term; One (1) Supervisor of the Checklist for a Six (6)-Year Term; One (1) Trustee of the Trust Funds for a Three (3)-Year Term; One (1) Library Trustee for a Three (3)-Year Term; Two (2) Planning Board Members for a Three (3)-Year Term; One (1) Planning Board Member for a Two (2)-Year Term; One (1) Cemetery Trustee for a Three (3)-Year Term; Two (2) Budget Committee Members for a Three (3)-Year Term; One (1) Budget Committee Member for a Two (2)-Year Term; One (1) Budget Committee Member for a One (1)-Year Term; One (1) Zoning Board Member for a Three (3)-Year Term.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Sections 1.2 and 1.3 to clarify and improve the existing language regarding the reconstruction of non-conforming uses, and also the expansion, alteration, and abandonment of non-conforming uses.

Recommended by the Planning Board

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 to modify the definition of "Use Change," requiring Planning Board approval in all instances where the current and proposed uses are dissimilar, referencing the previously adopted Use Change approval requirements of the Town Center District, and clarifying that Use Changes are subject to Site Plan and Subdivision approval (when applicable).

Recommended by the Planning Board

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.1 Purposes to include vernal pools in the list of areas protected by the Wetland Conservation District.

Amend Article II - Districts, Section 2.3.2 B Definitions - "Inland Wetlands" to add examples of inland wetlands such as non-tidal portions of ponds, rivers, and streams.

Recommended by the Planning Board

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.2 E Definitions - "Buffer" to create a 100' buffer for a specified list of select 1st through 4th order streams and rivers (Ash Brook, Drakes River, Little River, Nilus Brook, Old River, Taylor River, and Winnicut River).

Amend Article II - Districts, Section 2.3.3 Permitted Uses to add a new section that covers the permitted uses within the 1st through 4th order streams and their buffers.

Amend Article II - Districts, Section 2.3.4 Use Restrictions and Prohibited Uses (B, D, and F) to include appropriate references and clarifications with regards to the 1st through 4th order streams and its 100' buffer.

Amend Article II – Districts, Appendix to include a reference to the accepted scientific paper that established stream order.

Recommended by the Planning Board

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.3.7 Special Provisions (C1 and C2) to add a sentence which clarifies that all proposed development within the contiguous area shall not result in any permanent adverse impacts to the Wetland Conservation District.

Recommended by the Planning Board

Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.5 (Aquifer Protection District Ordinance) to add definitions for “Impervious Surface”, “Low Impact Development”, and “Sanitary Protective Radius”; to provide for review of reports involving zone designation by the Aquarion Water Company or its successor; to modify the Use Regulations as they pertain to Site Drainage, Prohibited Uses, Conditional Uses, and Non-Conforming Uses; to require notice to the Aquarion Water Company or its successor of any application within the Aquifer Protection District requiring a public hearing; and other general codification and consistency changes.

Recommended by the Planning Board

Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III – Use Regulations to add notes cross-referencing the existing Use Regulations located in other sections of the Zoning Ordinance.

Recommended by the Planning Board

Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Section 3.48 regarding Elderly Housing, which relocates the use table currently in Article XV and identifies applicable types of elderly housing.

Amend Article XV – Elderly Housing Standards to delete the use table (to be relocated under Article III) and to clarify the existing language.

Recommended by the Planning Board

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000,000.00 for the purpose of constructing the necessary upgrades to the Waste Water Treatment Facility Septic Receiving Station by purchasing and installing a Raptor Septic Acceptance Plant or its equivalent in order to process septic effluent containing materials that otherwise can a) clog pumps and valves, b) decrease the effectiveness of plant aeration, dewatering and filtering equipment, and c) decrease maintenance costs. Attached thereto will be a vehicle and equipment wash down facility that will accommodate all Town equipment and operate in accordance with the requirements of the Clean Water and Air Acts. Such appropriation includes improvements to the Recycled Wastewater Yard Piping to include the upgrading and replacement of the piping systems for the delivery of plant water to increase the efficiency of the Treatment Plant. Such appropriation includes safety improvements to the Sewer Plant valve pit, a hazardous work environment that employees must enter to operate the flow valves that control flow from the primary and sludge thickener tanks. Included in the appropriation is the design, engineering, purchasing and installing an emergency generator to power the aeration blower system that is not now connected to emergency power. A loss of power means a loss of secondary treatment in the plant that the Town is required to maintain under law and its State and Federal permits.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the projects in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0
Not Recommended by the Budget Committee 7-7-0

Article 11

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$26,599,431.00? Should this article be defeated, the default budget shall be \$26,528,092.00, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,599,431.00 is an increase of \$93,535.00 more than the budget amount adopted in 2015 of \$26,505,896.00. The net estimated 2016 tax impact of the proposed operating budget is \$0.034 per \$1,000 valuation (three point four cents per thousand dollars of valuation). The default budget figure of \$26,528,092.00 is an increase of \$22,196.00 more than the budget amount adopted in 2015. The net estimated tax impact for the default budget is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Article 12

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

| | |
|------|-------------------------------------|
| 2016 | \$42,906 (39 weeks) over 2015 level |
| 2017 | \$14,302 (13 weeks) over 2015 level |

And further to raise and appropriate the sum of \$42,906 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectmen, and the Firefighters Local 2664, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$57,209? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$42,906 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 13

Shall the Town of Hampton vote to approve the cost items included in a one-year collective bargaining agreement reached between the Hampton Board of Selectman and the Hampton Fire Officers Local 3017, which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$17,751 (39 weeks) over 2015 level
2017 \$ 5,917 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$17,751 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the one year that is contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The estimated total cost of the agreement in salaries and benefits for the one-contract year is \$23,668? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$17,751 is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

Article 14

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2016 \$ 72,616 (39 weeks) over 2015 level
2017 \$110,583 (52 weeks) over 2016 level
2018 \$114,445 (52 weeks) over 2017 level
2019 \$ 26,353 (13 weeks) over 2018 level

And further to raise and appropriate the sum of \$72,616 to fund the cost items related to the Police Association (Officers) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Officers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$660,273? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$72,616 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Article 15

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing levels:

| | |
|------|-------------------------------------|
| 2016 | \$12,934 (39 weeks) over 2015 level |
| 2017 | \$14,199 (52 weeks) over 2016 level |
| 2018 | \$37,555 (52 weeks) over 2017 level |
| 2019 | \$11,420 (13 weeks) over 2018 level |

And further to raise and appropriate the sum of \$12,934 to fund the cost items related to the Police Association (Sergeants) salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the 2016 portion of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$133,422? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$12,934 is \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation).

Article 16

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

| | |
|------|-------------------------------------|
| 2016 | \$41,259 (39 weeks) over 2015 level |
| 2017 | \$58,004 (52 weeks) over 2016 level |
| 2018 | \$47,205 (52 weeks) over 2017 level |
| 2019 | \$ 9,809 (13 weeks) over 2018 level |

And further to raise and appropriate the sum of \$41,259 to fund the cost items related to the Teamsters Local 633 salaries and benefits for 2016. Such sum represents the additional salaries and benefits (over the 2015 budget level) for the first of the three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A. The compounded, cumulative cost impact over the three contract years is estimated to be \$336,855? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$41,259 is \$0.015 per \$1,000 valuation (one point five cents per thousand dollars of valuation).

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$643,225 for improvements to streets consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, crack sealing, curbing installation and improvements to Town parking areas on the following streets, Landing Road south of State Route 101, Old Stage Road, Acorn Road and Driftwood Road, said appropriation to be offset by the State Highway Block Grant estimated to be \$299,804. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or by March 31, 2018, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

NOTE - Block Grant was \$289,414.45 in 2015

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$343,421 is \$0.123 per \$1,000 valuation (twelve point three cents per thousand dollars of valuation).

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$353,000 for the purchase of the following replacement vehicles for the Department of Public Works; one (1) one-ton truck with dump body, plow and wing; two (2) 35,000 pound Gross Vehicle Weight dump trucks with plows and wings; the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, Town Manager and Board of Selectmen. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 13-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$353,000 is \$0.127 per \$1,000 valuation (twelve point seven cents per thousand dollars of valuation).

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 for the purpose of maintenance and/or reconstruction of streets? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$147,500 for the purpose of replacing the outfall culvert below the Grist Mill Dam on High Street and to perform a drainage study of Meadow Pond, and to fund said appropriation the sum of \$73,750 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years as of December 31, 2015, and the sum of \$73,750 to be raised by taxation? (Majority vote required)

NOTE: In 2014 the Town appropriated \$235,000 for this purpose, which was to be supplemented by \$147,500 from the State of New Hampshire if the dam was breached. In March of 2015 the Town voted not to breach the dam but to rebuild it reversing its prior vote, the State withdrew its assistance of \$147,500 to replace the culvert and to do the study. This Article will fund the remaining appropriation of \$147,500 needed to complete the work. If this article does not pass, the previously raised amount will be surrendered to surplus and the project cancelled.

Recommended by the Board of Selectmen 4-1-0
Not Recommended by the Budget Committee 6-7-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$73,750 is \$0.026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$85,000 for the geotechnical investigation and preliminary design for the reconstruction and/or replacement of the seawall located at Bi-Centennial Park and temporary repairs during the preliminary design phase. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2021, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$85,000 is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,650 for the maintenance, repair, re-construction and replacement of sidewalks, as needed, including \$5,000 for the installation of ADA compliant ramps at crosswalks. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,650 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to conduct a Household Hazardous Waste Collection Day during calendar year 2016; and to authorize the Board of Selectmen (a) to permit the Towns of Hampton Falls and New Castle to participate in said collection day at their own expense; (b) to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source as may become available? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$225,000 to complete appraisals on the Town's utility properties as part of the 2016 Town-wide revaluation of property in Hampton as required by the State Constitution and the Department of Revenue Administration under RSA 75:1, RSA 75:4 & RSA 75:8. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Town-wide revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$225,000 is \$0.081 per \$1,000 valuation (eight point one cents per thousand dollars of valuation).

Note: As the Town of Hampton is required to complete appraisals on all property types as part of the 2016 revaluation this would also include all Utility properties so they, too, are appraised in accordance with their full and true market value as of April 1, 2016.

The Town has now received proposals for the completion of these complex appraisal reports, the list of which includes:

- Seabrook Station Nuclear Power Plant (Hampton Assets)
- Unitil Energy Systems Inc.
- Northern Utilities Inc.
- Aquarion Water Company
- Public Service of New Hampshire
- Fairpoint Communications
- Comcast

As Hampton's utility assets represent a substantial portion of the property tax base, it is imperative that they reflect fair and equitable assessments as of April 1, 2016.

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$174,475 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in the amounts corresponding to the agencies' requests in the right hand columns as follows:

| <u>Human Service Agency</u> | <u>2015 Funding</u> | <u>2016 Funding Request</u> |
|--|---------------------|-----------------------------|
| A Safe Place | \$ 5,500 | 7,500 |
| American Red Cross | 2,000 | 2,000 |
| Aids Response Seacoast | 2,700 | 2,700 |
| Area Home Care & Family Services | 12,000 | 12,000 |
| Big Brothers Big Sisters | 8,000 | 8,000 |
| Child Advocacy Center | 1,250 | 1,250 |
| Child and Family Services | 6,000 | 6,000 |
| Crossroads House | 15,000 | 15,000 |
| Families First Health & Support Center | 10,000 | 10,000 |
| Lamprey Health Sr. Trans. Program | 4,200 | 4,200 |
| New Generation Shelter | 2,000 | 2,000 |
| Retired & Senior Volunteer Program | 1,800 | 1,800 |
| Richie McFarland Children's Center | 7,800 | 7,800 |
| Rockingham Community Action | 25,000 | 25,000 |
| Rockingham Meals on Wheels | 5,281 | 6,625 |
| Seacoast Family Promise | 2,500 | 2,500 |
| Seacoast Mental Health Center | 8,000 | 8,000 |
| Seacoast Visiting Nurse | 40,000 | 40,000 |
| Seacoast Youth Services | 2,500 | 2,500 |
| Seacoast Assault Services (Merged with A Safe Place) | 2,000 | 0 |
| Transportation Assistance for Seniors (TASC) | 9,600 | 9,600 |
| Total | \$173,131 | \$174,475 |

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2016 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$174,475 is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,350 for the purpose of purchasing the following items of equipment for the Recreation and Parks Department: 1) a one-ton dump truck for the Recreation Department to replace its current 1999 one-ton dump truck, which shall be traded in as part of the purchase if deemed to be prudent by the Recreation and Parks Department Director, Town Manager, and Board of Selectmen; 2) new playground equipment to replace obsolete playground equipment at 5 Corners Park; all as determined by the Board of Selectmen, the Town Manager and the Director of Recreation and Parks Department, and 3) to authorize the withdrawal of \$115,350 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,364 to bring the Fire Prevention Secretary position to a 40-hour per week full-time status. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the hiring is complete or by March 31, 2017, whichever is sooner? (Majority vote required)

Note: Warrant article figure presented is for 39 weeks from April 1 to December 31, 2016, the annual cost thereafter is \$60,486.

Recommended by the Board of Selectmen 4-1-0

Recommended by the Budget Committee 11-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$45,364 is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$0 for the replacing, upgrading and modifying of the existing computer system operated by the IT division under the Finance Department and authorize the withdrawal of \$0 from the Management Information Systems Capital Reserve Fund created for that purpose by Article 27 of the 1997 Town Meeting;
And

To vote, after the foregoing withdrawal of the sum of \$0 is made, to maintain the said Management Information Systems Capital Reserve Fund? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 6-2-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 to be placed in the Hampton Conservation Fund; this fund is used to “acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize,” open spaces and conservation easements in Hampton in accordance with RSA 36-A: Sections 1 through 4, inclusive. Recent acquisitions such as the Batchelder Farm Conservation Easement have significantly reduced the size of the Fund. The goal is to return the Fund to adequate levels to enable the Commission to conserve additional lands on behalf of the Town of Hampton. The Conservation Fund contains previously approved appropriations or gifts, for the same or similar purposes that have been made to the “Conservation Commission Accumulation Fund,” the “Conservation Land Fund,” and the “Conservation Land Acquisition Fund”? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 7-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$20,000 is \$0.007 per \$1,000 valuation (seven tenths of one cent per thousand dollars of valuation).

Article 31

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000, said sum of \$5,000 to come from the Unassigned Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2015, and with no amount to be raised from taxation, to provide partial funding for the planning of a Town War Memorial dedicated to the Town’s sons and daughters who have served in the Militia for the protection of the community in Colonial Wars from 1638 to 1774, and who have fought in wars for our Nation from 1775 to date, and to provide appropriate space on such memorial for those who shall serve in future wars. The Board of Selectmen to work with the Hamptons Post 35 of the American Legion and such individuals as the Board of Selectmen shall appoint to plan the memorial, and its place of erection on a parcel of Town owned land, and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, or any private source, as may become available, to add to the sum. This shall be a

non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 12-1-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 32

Shall the Town of Hampton vote to distribute to the general fund all funds that were left in the Heritage Fund, currently amounting to approximately \$5,329.58 plus any additional interest earned thereon, from past monies appropriated and gifts of money, which are no longer needed due to the abolition of the Heritage Commission as a result of the passage of Article 35 at the 2015 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 33

Shall the Town of Hampton vote to change the title of the "Cemetery Burial Trust Fund" that was first created by Article 26 at the 1986 Town Meeting for the maintenance of Town owned cemeteries, to the "Cemetery Maintenance Trust Fund," and to confirm that currently, each Town Meeting has the authority to make expenditures from both the principal and the interest in said Fund (the interest from which is otherwise to be withdrawn annually and used for the maintenance of cemeteries) and to make changes in the terms of said Fund as needed? (2/3 vote required)

Recommended by the Board of Selectmen 4-0-1

Article 34

Shall the Town of Hampton vote to change the percentage distribution of Franchise Fees received from the Cable TV provider as voted under Article 16 of the 2013 Annual Town Meeting so that 100% (instead of 25%) of the funds received from the Franchise Fees are placed in the Hampton Cable TV Local Revolving Fund and are allowed to accumulate from year to year, and shall not be considered to be part of the Town's unassigned fund balance in accordance with the provisions of RSA 31:95-h as previously voted? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 6-2-1

Fiscal Impact Note (Finance Dept.) No Tax impact.

Article 35

Shall the Town of Hampton vote to amend Article II, Section 1 of Chapter 469 of the Hampton Code (the Disposal of Surplus Town Equipment and Materials Ordinance adopted under Article 30 of the 2012 Annual Town Meeting) as follows:

Amend Chapter 469, Article II, Section 1. Exclusions, by adding the following language at the end of the list of Exclusions in this Section between the word “herein” and the period.

Surplus and no longer usable equipment or equipment containing scrap metals that can be sold to a metals or junk dealer by the Town for sums in excess of its auctionable value as determined by the Town Manager or his designee and approved by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 36

Shall the Town of Hampton vote to authorize the Board of Selectmen to convey to the Hampton School District, upon such terms and conditions as the Selectmen may determine are appropriate and in the best interests of the Town, all of the Town’s right, title and interest in two separate vacant parcels of land, the first commonly known as the Arnold property (Tax Map 161-51), which has been under lease to the Hampton School District for the purpose of an off-street bus loading/unloading area in accordance with Article 43 of the 1988 Annual Town Meeting, and the second commonly known as the Martel property, (a part of Tax Map 176 Lot 14, (subdivision may be required)), over which the Hampton School District has an easement for a travel lane also in accordance with said Article 43 from the 1988 Annual Town Meeting, both located on Academy Avenue; these conveyances are contingent upon the successful passage of the currently proposed bond issue for renovations to the Hampton Academy and the carrying out of that project, and are further to be made subject to a reverter of title to the Town of Hampton of said parcels should they no longer be needed by the Hampton School District for school purposes? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 37

Shall the Town of Hampton vote to accept “as is” the lettered streets A through Q and the streets in White’s Island, so-called, known as Atlantic Avenue, Bradford Avenue, Concord Avenue, Dover Avenue, Epping Avenue, Haverhill Avenue and River Avenue, as Class V Town Highways, said highways having been surveyed by Parker Survey Assoc. Inc., and filed in the Rockingham County Registry of Deed as Plan D-12567 (Sheets 1-5) and as Plan D-12566 (Sheets 1-2) respectfully, and constructed by the Hampton Beach Improvement Company on Town property under a lease approved by Town Meeting, said lease dated and signed on April 24, 1897, acceptance action having not been taken by a prior Town Meeting. These acceptances shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Article 38

Shall the Town of Hampton vote to discontinue E Street as a Public Way in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting E Street signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

Article 39

Shall the Town of Hampton vote to discontinue a portion of Old Park Avenue remaining after its reconstruction, caused by the relocation of Route 1 in 1960, in accordance with the provisions of RSA 231:43, provided that the discontinuance shall be of no force and effect until every property owner abutting the area of discontinuance signs a waiver, to be prepared by the Town Attorney, of any appeal under RSA 231:48 from such discontinuance and of all damages that could be sought under RSA 231:48 as a result of such discontinuance, or until six months has elapsed after the vote to discontinue without any such appeal having been made, whichever comes first?

Recommended by the Board of Selectmen 4-1-0

Article 40

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove the first sentence of deed restriction number 4, relating to allowing only one single-family dwelling to be placed on the lot. This request is for the limited purpose of allowing these owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 134, lot number 86) to replace one existing and failing seasonal dwelling with a properly built year-round dwelling, such that the owners can then relocate and retire to the Town of Hampton. The new dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no extra cost to the Town? (Majority vote required).

Article 41

On Petition of Daniel Considine and twenty-five (25) or more registered voters, shall the Town of Hampton vote:

To remove and release a portion of deed restriction #4, first appearing in the deed from the Town of Hampton to Cora M. Carbonneau dated September 17, 1984 and recorded in the Rockingham County Registry of Deeds at Book 2512, Page 458, as to the premises located at #30 Dover Avenue (Tax Map 296, Lot 161-1) and owned by Daniel Considine, Kelly Considine, Daniel Considine, Jr. and Ayla R. Considine, in order to allow for the expansion of the existing dwelling, on its existing foundation.

The portion of the deed restriction #4 to be removed reads as follows: "The Grantee will not directly build upon the premises within seven (7) feet of any boundary line."; and further, to authorize and direct the Town Clerk to execute and deliver to the owners of said lot for recording, a notice of this Vote at the Rockingham County Registry of Deeds, at no cost to the Town? (MAJORITY VOTE REQUIRED.)

Article 42

On Petition of Stephen Joyce and at least 25 registered voters, we direct the Board of Selectmen to not approve any special event requests that result in the closure of any road in the Town of Hampton. The only allowed exceptions are the Annual Seafood Festival, Neighborhood Block Parties and Parades? (Majority vote required)

Article 43

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 to 2015 Hampton Christmas Parades, to help defray the expenses of the 2016 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$3,000 is \$.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Article 44

On the Petition of Amy Hansen and at least twenty-five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$35,000 to help defray the cost of carrying out repairs and maintenance to the Town Clock. Such funds raised by this article to be used along with privately raised funds that are currently in the Town's possession to complete the work of constructing a tower to house the clock and for the clock's repair and installation in that structure. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2021? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 9-4-1

Fiscal Impact Note (Finance Dept.) The estimated 2016 tax impact on \$35,000.00 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Article 45

On petition of 25 legal voters of the Town of Hampton:

To release and remove a portion of deed restriction #4 (BK2509 P1919) as to the oceanfront side only of the premises at #10 Ancient Highway (Tax Map 134, Lot #105) owned by Peter and Rita Cary, in order to allow reconstruction of the existing non-conforming oceanfront side of the dwelling, as part of the substantial renovation of the dwelling. The portion of the deed restriction #4 to be removed as to the oceanfront side of the dwelling only reads as follows: "The Grantee will not erect any buildings upon the premises within seven (7) feet of any boundary line. The Hampton Zoning Board has approved variances for the other requested work on the property. Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Article 46

By petition of Kerstin Wilcox and at least 25 registered voters, shall the Town of Hampton seek to gradually reduce the amount of the budget dedicated to debt service from the current 12% to a maximum of 6%, which is the average percentage of debt service for all New Hampshire towns? Methods of bringing the debt down might include the use of capital improvement funds to save for projects requiring bonds, thus avoiding or reducing interest debt, or timing projects such that implementation coincides with the expiration of previous debt. This advisory article does not speak to any specific project, but rather addresses the desire of taxpayers to control the overall percentage of the budget dedicated to paying down bond debt? (Majority vote required)

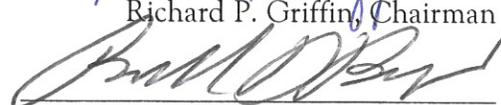
Article 47

By petition of Steven Jusseaume and at least 25 registered voters, shall the Town of Hampton, in the interest of making the best use of Town employees' and volunteers' time, require that detailed agendas for all public meetings be posted at least four days prior to the date of the meeting? The agendas should include a list of the Town Departments, Boards and Commissions that are being asked to participate in the meeting, with a brief statement of the topic(s) to be discussed. The items on each agenda should be listed in the order in which they will be discussed, with the understanding that occasional and unavoidable last-minute changes may need to be made. Each agenda shall be posted at Town Hall, at the Lane Memorial Library, and on the appropriate page on the Hampton Town website? (Majority vote required)

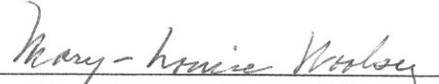
Town of Hampton 2016 Warrant

Given under our hands and seals this 21 day of January, in the Year of our Lord Two Thousand Sixteen.


Richard P. Griffin, Chairman


Russell Bridle, Vice Chairman

BOARD OF SELECTMEN

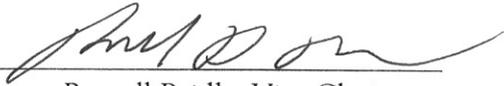

Mary-Louise Woolsey, Selectmen


Philip W. Bean, Selectmen

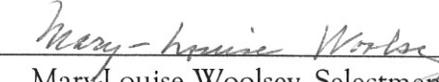

James A. Waddell, Selectmen

A true copy of the Warrant - Attest

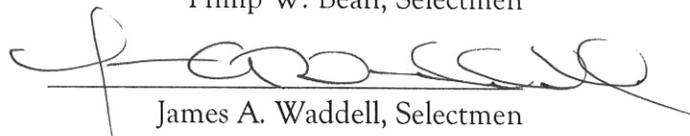

Richard P. Griffin, Chairman


Russell Bridle, Vice Chairman

BOARD OF SELECTMEN

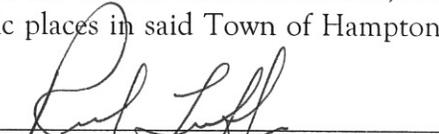

Mary-Louise Woolsey, Selectmen


Philip W. Bean, Selectmen


James A. Waddell, Selectmen

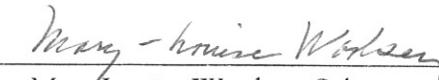
Town of Hampton 2016 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the 25 day of January 2016.


Richard P. Griffin, Chairman

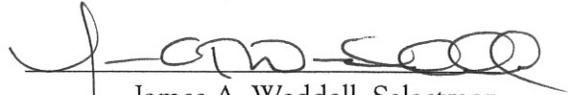

Russell Bridle, Vice Chairman

BOARD OF SELECTMEN


Mary-Louise Woolsey, Selectmen



Philip W. Bean, Selectmen



James A. Waddell, Selectmen

January 21, 2016

STATE OF NEW HAMPSHIRE

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.



Before me,

Notary Public

My Commission expires: _____

FREDERICK W. WELCH, Notary Public
My Commission Expires April 16, 2017



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Hampton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|----------------------------|--------------------|
| Printed Name | Signature |
| PHILIP W. BEAN | <i>[Signature]</i> |
| Eileen P. LATIMER chair | <i>[Signature]</i> |
| EWARD'S IRANVIZ | <i>[Signature]</i> |
| Shonda L. Nickerson | <i>[Signature]</i> |
| Scotts Bejarin | <i>[Signature]</i> |
| Tom J. Bell (Robert Ladd) | <i>[Signature]</i> |
| Timothy Jones | <i>[Signature]</i> |
| MICHAEL PIERCE | <i>[Signature]</i> |
| Michael Plouffe | <i>[Signature]</i> |

A copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enabling FY (Recommended) | Selectmen's Appropriations Enabling FY (Not Recommended) | Budget Committee's Appropriations Enabling FY (Recommended) | Budget Committee's Appropriations Enabling FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|--|--|---|---|
| | | | | | | | | |
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 11 | \$271,639 | \$0 | \$292,233 | \$0 | \$294,827 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 11 | \$228,435 | \$0 | \$260,326 | \$0 | \$260,326 | \$0 |
| 4150-4151 | Financial Administration | 11 | \$978,633 | \$0 | \$1,066,818 | \$0 | \$1,029,898 | \$0 |
| 4152 | Revaluation of Property | | \$146,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 11 | \$207,874 | \$0 | \$198,875 | \$0 | \$173,875 | \$0 |
| 4155-4159 | Personnel Administration | 11 | \$2,934,795 | \$0 | \$3,011,645 | \$0 | \$3,011,645 | \$0 |
| 4191-4193 | Planning and Zoning | 11 | \$142,789 | \$0 | \$145,470 | \$0 | \$145,470 | \$0 |
| 4194 | General Government Buildings | 11 | \$100,055 | \$0 | \$102,674 | \$0 | \$98,674 | \$0 |
| 4195 | Cemeteries | 11 | \$212,460 | \$0 | \$122,467 | \$0 | \$122,467 | \$0 |
| 4196 | Insurance | 11 | \$3,509,269 | \$0 | \$3,773,579 | \$0 | \$3,747,457 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 11 | \$74,250 | \$0 | \$75,550 | \$0 | \$75,550 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 11 | \$4,154,746 | \$0 | \$3,980,438 | \$0 | \$3,980,438 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 11 | \$3,385,000 | \$0 | \$3,426,235 | \$0 | \$3,398,841 | \$0 |
| 4240-4249 | Building Inspection | 11 | \$216,348 | \$0 | \$217,047 | \$0 | \$217,047 | \$0 |
| 4290-4298 | Emergency Management | 11 | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4299 | Other (Including Communications) | 11 | \$486,904 | \$0 | \$494,299 | \$0 | \$494,299 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 11 | \$1,408,703 | \$0 | \$1,491,884 | \$0 | \$1,491,884 | \$0 |
| 4312 | Highways and Streets | 11 | \$1,004,219 | \$0 | \$437,869 | \$0 | \$453,069 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 11 | \$204,000 | \$0 | \$219,000 | \$0 | \$219,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 11 | \$1,402,342 | \$0 | \$1,495,615 | \$0 | \$1,495,615 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|--|--|---|---|
| 4323 | Solid Waste Collection | 11 | \$575,442 | \$0 | \$445,268 | \$0 | \$445,268 | \$0 |
| 4324 | Solid Waste Disposal | 11 | \$1,027,260 | \$0 | \$882,311 | \$0 | \$882,311 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | 11 | \$204,000 | \$0 | \$204,000 | \$0 | \$204,000 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 11 | \$201,772 | \$0 | \$161,036 | \$0 | \$161,036 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$173,131 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 11 | \$53,721 | \$0 | \$51,017 | \$0 | \$51,017 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 11 | \$401,010 | \$0 | \$250,984 | \$0 | \$255,984 | \$0 |
| 4550-4559 | Library | 11 | \$974,945 | \$0 | \$856,145 | \$0 | \$856,145 | \$0 |
| 4583 | Patriotic Purposes | 11 | \$1,800 | \$0 | \$1,800 | \$0 | \$1,800 | \$0 |
| 4589 | Other Culture and Recreation | 11 | \$3,500 | \$0 | \$500 | \$0 | \$500 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 11 | \$32,620 | \$0 | \$33,690 | \$0 | \$33,690 | \$0 |
| 4619 | Other Conservation | | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|--|--|---|---|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 11 | \$2,452,275 | \$0 | \$2,237,617 | \$0 | \$2,237,617 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 11 | \$827,598 | \$0 | \$748,681 | \$0 | \$748,681 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 11 | \$10,000 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$1,099,156 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$30,122,691 | \$0 | \$26,696,073 | \$0 | \$26,599,431 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensnuing FY (Recommended) | Selectmen's Appropriations Ensnuing FY (Not Recommended) | Budget Committee's Appropriations Ensnuing FY (Recommended) | Budget Committee's Appropriations Ensnuing FY (Not Recommended) |
|--------------|--|-------------------|--|--------------------------------|--|--|---|---|
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4150-4151 | Financial Administration | 29 | \$0 | \$29,487 | \$29,487 | \$0 | \$0 | \$29,487 |
| | Purpose: Management Information Systems Capital Reserve | | | | | | | |
| 4152 | Revaluation of Property | 24 | \$0 | \$225,000 | \$225,000 | \$0 | \$225,000 | \$0 |
| | Purpose: Utility Revaluation | | | | | | | |
| 4220-4229 | Fire | 28 | \$0 | \$45,364 | \$45,364 | \$0 | \$45,364 | \$0 |
| | Purpose: Full Time Fire Prevention Secretary | | | | | | | |
| 4312 | Highways and Streets | 17 | \$0 | \$643,225 | \$643,225 | \$0 | \$643,225 | \$0 |
| | Purpose: Highway Block Grant | | | | | | | |
| 4589 | Other Culture and Recreation | 31 | \$0 | \$5,000 | \$5,000 | \$0 | \$5,000 | \$0 |
| | Purpose: Town War Memorial | | | | | | | |
| 4589 | Other Culture and Recreation | 43 | \$0 | \$3,000 | \$3,000 | \$0 | \$3,000 | \$0 |
| | Purpose: Christmas Parade - Petitioned | | | | | | | |
| 4589 | Other Culture and Recreation | 44 | \$0 | \$35,000 | \$35,000 | \$0 | \$35,000 | \$0 |
| | Purpose: Town Clock - Petitioned | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 10 | \$0 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | Purpose: Sewer Bond | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 18 | \$0 | \$353,000 | \$353,000 | \$0 | \$353,000 | \$0 |
| | Purpose: DPW Vehicle Purchases | | | | | | | |
| 4909 | Improvements Other than Buildings | 20 | \$0 | \$147,500 | \$147,500 | \$0 | \$0 | \$147,500 |
| | Purpose: High Street Culvert at Meadow Pond Study | | | | | | | |
| 4909 | Improvements Other than Buildings | 21 | \$0 | \$85,000 | \$85,000 | \$0 | \$85,000 | \$0 |
| | Purpose: Seawall Bi-Centennial Park Replacement | | | | | | | |
| 4909 | Improvements Other than Buildings | 22 | \$0 | \$45,650 | \$45,650 | \$0 | \$45,650 | \$0 |
| | Purpose: Sidewalks | | | | | | | |
| 4912 | To Special Revenue Fund | 30 | \$0 | \$20,000 | \$20,000 | \$0 | \$20,000 | \$0 |
| | Purpose: Conservation Land Acquisition Fund | | | | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$0 | \$300,000 | \$300,000 | \$0 | \$300,000 | \$0 |
| | Purpose: Road Improvement Capital Reserve Fund | | | | | | | |

| Special Articles Recommended | | \$0 | \$0 | \$3,937,226 | \$0 | \$1,760,239 | \$2,176,987 | |
|--|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| Individual Warrant Articles | | | | | | | | |
| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
| 0000-0000 | Collective Bargaining | 13 | \$0 | \$0 | \$17,751 | \$0 | \$17,751 | \$0 |
| | | | Purpose: CBA Fire Officers | | | | | |
| 0000-0000 | Collective Bargaining | 12 | \$0 | \$0 | \$42,906 | \$0 | \$42,906 | \$0 |
| | | | Purpose: CBA with Fire Local 2664 | | | | | |
| 0000-0000 | Collective Bargaining | 15 | \$0 | \$0 | \$12,934 | \$0 | \$12,934 | \$0 |
| | | | Purpose: CBA Police Association (Sergeants) | | | | | |
| 0000-0000 | Collective Bargaining | 16 | \$0 | \$0 | \$41,259 | \$0 | \$41,259 | \$0 |
| | | | Purpose: CBA Teamsters Local 633 | | | | | |
| 0000-0000 | Collective Bargaining | 14 | \$0 | \$0 | \$72,616 | \$0 | \$72,616 | \$0 |
| | | | Purpose: CBA Police Association (Officers) | | | | | |
| 4210-4214 | Police | 27 | \$0 | \$0 | \$90,000 | \$0 | \$90,000 | \$0 |
| | | | Purpose: Police Forfeiture Fund | | | | | |
| 4325 | Solid Waste Cleanup | 23 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | | Purpose: Household Hazardous Waste Collection | | | | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 25 | \$0 | \$0 | \$174,475 | \$0 | \$174,475 | \$0 |
| | | | Purpose: Human Service Agencies | | | | | |
| 4520-4529 | Parks and Recreation | 26 | \$0 | \$0 | \$115,350 | \$0 | \$115,350 | \$0 |
| | | | Purpose: Recreation Infrastructure Special Revenue Fund | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$587,291 | \$0 | \$587,291 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | | \$0 | \$0 | \$0 |
| 3186 | Payment in Lieu of Taxes | 11 | \$0 | \$240,000 | \$240,000 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 11 | \$0 | \$375,000 | \$375,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 11 | \$0 | \$11,285 | \$11,285 |
| 3220 | Motor Vehicle Permit Fees | 11 | \$0 | \$2,976,000 | \$2,976,000 |
| 3230 | Building Permits | 11 | \$0 | \$200,000 | \$200,000 |
| 3290 | Other Licenses, Permits, and Fees | 11 | \$0 | \$30,400 | \$30,400 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 11 | \$0 | \$660,000 | \$660,000 |
| 3353 | Highway Block Grant | 11, 17 | \$0 | \$539,648 | \$539,648 |
| 3354 | Water Pollution Grant | 11 | \$0 | \$190,927 | \$190,927 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 11 | \$0 | \$61,857 | \$61,857 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 11 | \$0 | \$573,242 | \$573,242 |
| 3409 | Other Charges | 11 | \$0 | \$436,000 | \$436,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 11 | \$0 | \$100 | \$100 |
| 3502 | Interest on Investments | 11 | \$0 | \$6,079 | \$6,079 |
| 3503-3509 | Other | 11 | \$0 | \$508,300 | \$508,300 |

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 27, 26 | \$0 | \$205,350 | \$205,350 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 29 | \$0 | \$29,487 | \$29,487 |
| 3916 | From Trust and Fiduciary Funds | 11 | \$0 | \$557,500 | \$557,500 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | 10 | \$0 | \$2,000,000 | \$2,000,000 |
| 9998 | Amount Voted from Fund Balance | 31, 20 | \$0 | \$78,750 | \$78,750 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$0 | \$9,679,925 | \$9,679,925 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$26,379,040 | \$26,696,073 | \$26,599,431 |
| Special Warrant Articles Recommended | \$2,340,963 | \$3,937,226 | \$1,760,239 |
| Individual Warrant Articles Recommended | \$608,896 | \$587,291 | \$587,291 |
| TOTAL Appropriations Recommended | \$29,328,899 | \$31,220,590 | \$28,946,961 |
| Less: Amount of Estimated Revenues & Credits | \$6,867,196 | \$9,679,925 | \$9,679,925 |
| Estimated Amount of Taxes to be Raised | \$22,461,703 | \$21,540,665 | \$19,267,036 |

Budget Committee Supplemental Schedule

| | |
|---|---------------------|
| 1. Total Recommended by Budget Committee | \$28,946,961 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes 4711 \$2,237,617 | \$0 |
| 3. Interest: Long-Term Bonds & Notes 4721 \$748,681 | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$28,946,961 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$2,894,696 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | |
| 12. Amount Recommended (Prior to Meeting) | \$0 |
| 13. Amount Voted (Voted at Meeting) | \$0 |
| 14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>) | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15) | |
| | \$31,841,657 |



Default Budget: Hampton

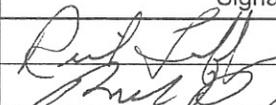
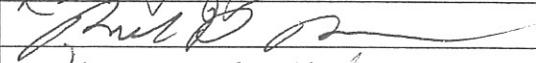
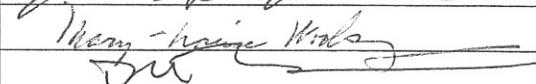
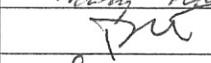
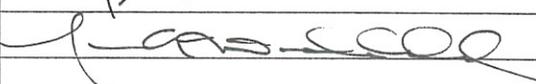
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|---------------|--|
| Printed Name | Position | Signature |
| Richard Griffin | Chairman |  |
| Russell Bridle | Vice Chairman |  |
| Mary-Louise Wolsey | Selectmen |  |
| Philip Bean | Selectmen |  |
| James Waddell | Selectmen |  |
| | | |
| | | |
| | | |
| | | |
| | | |

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|---|--|---------------------------|-------------------------|-------------------------|----------------|
| General Government | | | | | |
| 4130-4139 | Executive | \$0 | | | \$279,734 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$0 | | | \$254,751 |
| 4150-4151 | Financial Administration | \$0 | | | \$984,099 |
| 4152 | Revaluation of Property | \$0 | | | \$0 |
| 4153 | Legal Expense | \$0 | | | \$209,580 |
| 4155-4159 | Personnel Administration | \$0 | | | \$2,994,145 |
| 4191-4193 | Planning and Zoning | \$0 | | | \$145,469 |
| 4194 | General Government Buildings | \$0 | | | \$102,122 |
| 4195 | Cemeteries | \$0 | | | \$120,538 |
| 4196 | Insurance | \$0 | | | \$3,949,133 |
| 4197 | Advertising and Regional Association | \$0 | | | \$0 |
| 4199 | Other General Government | \$0 | | | \$75,550 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$0 | | | \$3,921,279 |
| 4215-4219 | Ambulance | \$0 | | | \$0 |
| 4220-4229 | Fire | \$0 | | | \$3,409,215 |
| 4240-4249 | Building Inspection | \$0 | | | \$217,047 |
| 4290-4298 | Emergency Management | \$0 | | | \$1,000 |
| 4299 | Other (Including Communications) | \$0 | | | \$494,299 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | | | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | | | \$1,440,638 |
| 4312 | Highways and Streets | \$0 | | | \$417,070 |
| 4313 | Bridges | \$0 | | | \$0 |
| 4316 | Street Lighting | \$0 | | | \$219,000 |
| 4319 | Other | \$0 | | | \$0 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | | | \$1,497,311 |
| 4323 | Solid Waste Collection | \$0 | | | \$410,682 |
| 4324 | Solid Waste Disposal | \$0 | | | \$851,339 |
| 4325 | Solid Waste Cleanup | \$0 | | | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | | | \$204,000 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | | | \$0 |
| 4332 | Water Services | \$0 | | | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | | | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | | | \$0 |
| 4353 | Purchase Costs | \$0 | | | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | | | \$0 |
| 4359 | Other Electric Costs | \$0 | | | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | | | \$0 |
| 4414 | Pest Control | \$0 | | | \$159,874 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | | | \$0 |

| Welfare | | | | | |
|-------------------------------------|--|------------|--|--|---------------------|
| 4441-4442 | Administration and Direct Assistance | \$0 | | | \$54,017 |
| 4444 | Intergovernmental Welfare Payments | \$0 | | | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | | | \$0 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$0 | | | \$244,902 |
| 4550-4559 | Library | \$0 | | | \$840,080 |
| 4583 | Patriotic Purposes | \$0 | | | \$1,800 |
| 4589 | Other Culture and Recreation | \$0 | | | \$500 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$0 | | | \$32,620 |
| 4619 | Other Conservation | \$0 | | | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | | | \$0 |
| 4651-4659 | Economic Development | \$0 | | | \$0 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | | | \$2,237,617 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | | | \$748,681 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | | | \$10,000 |
| 4790-4799 | Other Debt Service | \$0 | | | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | | | \$0 |
| 4903 | Buildings | \$0 | | | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | | | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | | | \$0 |
| 4913 | To Capital Projects Fund | \$0 | | | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | | | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | | | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | | | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | | | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | | | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | | | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | | | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | | | \$0 |
| 4919 | To Agency Funds | \$0 | | | \$0 |
| Total Appropriations | | \$0 | | | \$26,528,092 |

| Explanation for Increases and Decreases | |
|--|--------------------|
| Account | Explanation |
| | |
| | |
| | |
| | |
| | |