

# Town of Hampton



Town of Hampton  
State of New Hampshire  
2012 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 4, 2012, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 13, 2012 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2012, pursuant to RSA 659:49.

## ARTICLE 1

To choose by non-partisan Ballot: Two (2) Selectmen for 3-year terms: One (1) Tax Collector for a 3-year term; One (1) Moderator for a 2-year term; One (1) Supervisor of the Checklist for a 6-year term; Two (2) Trustees of the Trust Funds for a 3-year term; Two (2) Library Trustees for 3-year terms; Two (2) Members of the Planning Board for 3-year terms; One Cemetery Trustees for a 3-year term; Four (4) Members of the Budget Committee for 3-year terms; One (1) Member of the Budget Committee for a one-year term; Two (2) Members of the Zoning Board of Adjustment for 3-year terms

## ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE I – GENERAL

Section 1.5 Planning Board - Site Plan Review.

To modify the wording to comply with new State law (RSA 674:39) on vested rights relative to approval of site plans.

### ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE III – USE REGULATION

Section 3.26 to modify the wording to replace the use regulation term of Garage with Motor Vehicle Repair and Service Shop; and

to delete Parking Lots from the use category; and

to revise the definition of filling station to include the words “and dispensing” after the word “sale” and “electricity or other alternative fuel” after the words “diesel oil”; and

Section 3.26a to permit parking lots and/or parking areas in the RCS zoning district with site plan approval by the Planning Board.

### ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE IV – DIMENSIONAL REQUIREMENTS

Section 4.1.1. To modify the table to add footnotes 6, 7, 8 and 23 from pages 45 and 46, relative to existing lots of record for the required minimum lot area per dwelling unit requirement in the RA, RB, RCS, and BS zoning districts.

### ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE II – DISTRICTS

Section 2.3 Wetlands Conservation District. To clarify the existing wording and modify the organization of the District regulations to make them easier for the public to understand. A definition of impervious surface is proposed to be added, and a requirement that all tree removal shall comply with the NHDES Shoreland Water Quality Protection Act.

### ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE XIX to enact a new article entitled ARTICLE XIX TRANSPORTATION CORRIDOR OVERLAY DISTRICT and renumber the articles that follow accordingly.

The Transportation Corridor Overlay District would serve the following purposes:

- a) to provide opportunities for future transportation uses and facilities and utility line uses and facilities; and
- b) to allow for recreational trail use; and
- c) to restrict land uses from being established in the transportation corridor that conflict with these uses.

The District shall consist of the B&M Hampton Branch rail line property regardless of ownership running from the North Hampton Town line to the Hampton Falls Town line within the Town of Hampton.

#### ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend ARTICLE V – SIGNS

Amend Section 5.2 Definitions. To define Sandwich Board/Menu signs separate from Portable signs; and

Section 5.4.2. To set forth restrictions on Sandwich Board/Menu signs as indicated in Table I – Permitted Signs Per Zone; to list in which zones such signs are permitted; and

Amend Table II – Size Chart to include Sandwich Board/Menu signs, and to list the size restriction on such signs.

Recommended by the Planning Board

#### ARTICLE 8

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,744,940 for the purposes

- a) of constructing a new Beach Fire substation for \$3,109,990 including but not limited to, as to the Beach substation, demolishing and removing existing structures and making other ancillary and related improvements with respect thereto as provided in the Memorandum of Understanding described below; and
- b) of constructing the first phase of improvements to the Winnacunnet Road Fire Station for \$1,634,950.

Such sum of \$4,744,940 to be raised by the issuance of municipal bonds and notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to:

Authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

Authorize the Board of Selectmen to apply for, contract for, accept and expend Federal, State or other available funds toward the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended; and

Authorize the Board of Selectmen to execute and deliver, in the name of and on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire substation in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other actions by the Board taken with respect thereto; and

Authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including but not limited to appropriate rights of reverter, and as per the terms of the Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners:

To accept from the Hampton Beach Village District Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29, and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To transfer to the Hampton Beach Village District Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0  
Not Recommended by the Budget Committee 8-7

#### ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,850,000 for the purpose of constructing a complete replacement and installing necessary equipment at the Church Street Sewer Pumping Station that provides sewer services to Hampton Beach from Boar's Head to the Hampton-Seabrook Town line.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt

of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 7-5

#### ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 for the purpose of replacing the air conditioning chiller with an energy efficient model and replacing current lighting with energy saving fixtures, all at the Lane Memorial Library so as to realize energy savings that are expected to far exceed the cost of the improvements; and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes or loans with Unitil Energy Systems, Inc. for 10 years under a program providing no interest loans, with repayment of said loans to occur monthly over the 10 year period with the Library's monthly energy bills, and with the Library through its Trustees is to be solely responsible by agreement with the Town for the repayment of these loans from Unitil; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to ensure that the project is implemented by the Library Trustees in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

#### ARTICLE 11

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately; the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,388,634. Should this article be defeated, the default budget shall be \$24,632,021, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only? (Majority vote required)

Not Recommended by the Board of Selectmen 3-2

ARTICLE 12

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2012    \$17,638  
2013    \$40,237

And further to raise and appropriate the sum of \$17,638 to fund the cost items relating to the Teamsters Local 633 salaries and benefits for 2012? Such sum represents the additional salaries and benefits (over the 2011 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

Recommended by the Board of Selectmen    5-0  
Recommended by the Budget Committee    13-1

ARTICLE 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012    \$133,420  
2013    \$191,105

And further to raise and appropriate the sum of \$133,420 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Officers) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen    5-0  
Recommended by the Budget Committee    14-0

Note: the above stated amounts are calculated as follows:

2012: \$133,420, which is derived from the difference between an increase in salaries, and benefits of \$173,196, offset by \$39,776 in health insurance savings.

2013: \$191,105, which is derived from the difference between an increase in salaries, and benefits of \$247,101, offset by \$55,996 in health insurance savings.

ARTICLE 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton

Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$16,041  
2013 \$27,118

And further to raise and appropriate the sum of \$16,041 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Sergeants) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: \$16,041, which is derived from the difference between an increase in salaries, and benefits of \$30,307, offset by \$14,266 in health insurance savings.

2013: \$27,118, which is derived from the difference between an increase in salaries, and benefits of \$47,182, offset by \$20,064 in health insurance savings.

#### ARTICLE 15

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$58,579  
2013 \$116,439

And further to raise and appropriate the sum of \$58,579 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Fighters Local 2664 salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: \$58,579, which is derived from the difference between an increase in salaries, and benefits of \$106,734, offset by \$48,155 in health insurance savings.

2013: \$116,439, which is derived from the difference between an increase in salaries, and benefits of \$184,238, offset by \$67,799 in health insurance savings.

#### ARTICLE 16

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton

Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012 -\$1,899  
2013 \$12,951

And further to approve net savings in year one of the agreement of -\$1,899 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

Note: the above amounts are calculated as follows:

2012: -\$1,899, which is derived from the difference between an increase in salaries, and benefits of \$26,632, offset by \$28,531 in health insurance savings.

2013: \$12,951, which is derived from the difference between an increase in salaries, and benefits of \$53,079, offset by \$40,128 in health insurance savings.

#### ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, this sum, \$320,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised from taxation in this tax year? (Majority vote required) (Tax impact has already occurred)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 12-1-1

#### ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be placed in the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35, and to fund said appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year, and to authorize the withdrawal of \$611,000 from the Road Improvement Capital Reserve Fund for the improvement of the 2012 Department of Public Works Road Capital Improvements Plan to include street repairs, reconstruction and procurement of associated materials and labor necessary to do the work, and also to include the repair, replacement, upgrades and improvements in drainage and sewer systems under the plan for 2012 for the following streets: Exeter Road, Tuck Road, Mill Road, Kings Highway, Belmont Circle, Fairfield Drive and Moulton Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 10-4

#### ARTICLE 19

Shall the Town of Hampton vote:

a) to amend the second sentence of Section 2:601 of the Sewage Use and Construction Ordinance that now reads "There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system" so that same would then read "There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system, except that the Town of Hampton will accept wastewater originating from the North Hampton State Beach in conjunction with the rehabilitation by the State of its bathhouse at said State Beach to be commence in 2012, via a connection into the Town of Rye force main sewer pipe that conducts wastewater to Hampton's wastewater treatment plant under the Agreement for Treatment and Disposal of Wastewater, October 1989 for however long that Agreement remains in effect;" and

b) to authorize the Board of Selectmen to enter into a Memorandum of Agreement between the Towns of Hampton and Rye and the State of New Hampshire Department of Resources and Economic Development, Division of Parks and Recreation, whereby the State will implement the above connection with the Town of Rye force main sewer line and the Town of Hampton will be paid by the Town of Rye for the resulting additional input into Hampton's wastewater treatment plant of wastewater from the North Hampton State Beach, which is not expected to have any significant effect on the available capacity or process capability of the wastewater treatment plant, on the same terms as the Town of Rye now pays the Town of Hampton under the October 1989 Agreement? (Majority vote required)

Recommended by the Board of Selectmen 5-0

#### ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Leave Trust Fund approved under Article 30 of the 2009 Annual Town Meeting said sum, \$100,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011, and no additional amount to be raised by taxation in this tax year, and to amend the Trust by placing therein the following additional purpose in line three, as published in the warrant for 2009 under Article 30, after the words "payment of compensated leave to employees" the words "and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment" and to add the same words after "Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave" so that the amended 2009 Trust article would read as follows:

"Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from

employment in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave and such other assessments from the State of New Hampshire as are assessed at the time of an employee's retirement or severance from employment upon separation from the Town by eligible employees"? (2/3rds vote required)

Recommended by the Board of Selectmen 5-0  
Not Recommended by the Budget Committee 8-5-1

#### ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,450 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town's General Fund as an off-set to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

#### ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Annual Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

#### ARTICLE 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand and enhance the development of the local origination channels? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

#### ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$78,000 for the purpose of replacing storage sheds at Tuck Field and Eaton Park, as well as planning for the

remodeling of existing facilities at Tuck Field for use as Recreation Department offices, work and meeting areas as determined by the Board of Selectmen, Town Manager, the Director of Public Works and the Director of Recreation and Parks, and to fund said appropriation by transferring \$78,000 from the Hampton Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and no amount to be raised by taxation? (Majority Vote required)

Recommended by the Board of Selectmen 5-0  
 Recommended by the Budget Committee 14-0

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$5,500
American Red Cross	1,000
Aids Response Seacoast	2,700
Area Home Care & Family Services	12,000
Big Brothers/Big Sisters	6,500
Child & Family Services	5,000
Cross Roads	15,000
Families First Health & Support Center	10,000
Lamprey Health Sr. Transp. Program	4,200
New Generation Shelter	2,000
Retired Senior Volunteer Program	1,800
Richie McFarland Children's Center	6,000
Rockingham Community Action	25,000
Rockingham Meals on Wheels	5,051
SeaCare Health Services	10,000
Seacoast Assault Services	2,000
Seacoast Mental Health Center	8,000
Seacoast Visiting Nurse	40,000
Seacoast Youth Services	2,500
Transportation Assistance for Seniors	<u>6,400</u>
Total	\$170,651

Recommended by the Board of Selectmen 5-0  
 Recommended by the Budget Committee 14-0

ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,000 for the purpose of providing full larvaciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2012, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

Recommended by the Board of Selectmen    5-0  
Not Recommended by the Budget Committee    8-7

ARTICLE 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$33,511 to fund the operations of the Police Department Mounted Patrol Unit: such funds to include (but not be limited to) the care and maintenance of the horses, training, wages, benefits and outfitting of the riders, the cost of transporting horses and riders, and other such costs necessary or desirable to the operation of the Mounted Patrol Unit, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

Recommended by the Board of Selectmen    5-0  
Not Recommended by the Budget Committee    8-6

ARTICLE 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$145,000 for continued improvements to the Town's drainage management systems as planned for Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, Ruth Lane, Moulton Road, Kings Highway and updating drainage plans and mapping for all Town streets and roads? (Majority vote required)

Recommended by the Board of Selectmen    5-0  
Not Recommended by the Budget Committee    11-2-1

ARTICLE 29

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages, that had previously been accepted by the Board of Selectmen on the dates shown, have been maintained by the Town since the Selectmen's acceptance and by administrative oversight were not brought before a Town Meeting for an acceptance vote:

Johnson Avenue, August 13, 1971; Shirley Terrace, May 21, 1973; Bonair Avenue, May 21, 1973; Gentian Road, July 2, 1973; Sunset Lane now Page Lane, on July 2, 1973; Whitten Street, July 16, 1973; Dustin Avenue, July 16, 1973; Mill Pond Lane, March 4, 1974; Glen Road, March 4, 1974; Fox Road, March 4, 1974; Bittersweet Lane, March 18, 1974; Beach Plum Way from Tax Map 134, Lot 38 to Lot 97, April 29, 1974; Sanborn Road, May 27,

1974; Gill Street, August 23, 1976; Jones Avenue, April 26, 1977; Presidential Circle, August 14, 1978; Holly Lane, February 11, 1980; Ross Avenue, February 28, 1980; Stickney Terrace, June 2, 1981; Willow Lane, September 8, 1981; Francine Street, September 28, 1992; Bruce Street, September 28, 1992; Patricia Street, September 28, 1992; Falcone Circle, February 10, 1992? (Majority vote required)

### ARTICLE 30

Shall the Town of Hampton vote to adopt the following Ordinance for the Disposal of Town Property? (Majority vote required)

#### DISPOSAL OF SURPLUS TOWN EQUIPMENT AND MATERIALS ORDINANCE

##### Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 3 and Chapter 31, Section 39, I, (l) authorizing the Town of Hampton to enact by-laws, the following Ordinance for the disposal of non-real estate and financial assets property is adopted for the Town of Hampton by its Annual Town Meeting assembled.

##### Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to regulate the disposition of its non-real estate property by establishing a uniform method of disposal that will protect the public interest, secure its assets, and insure accountability.

Section 1. Exclusions. Excluded from this Ordinance is the disposal of Town owned real estate that shall be disposed of in accordance with existing laws; the disposal of any financial assets; assets retained by insurance carriers the result of an insurance settlement; and the disposal of materials that have no resale value as defined herein.

Section 2. Property of No Resale Value. Materials that have no value by virtue of its destruction, its inability to be used for the purpose for which it was designed or materials that have no or extremely low value are excluded from this Ordinance. Such property shall be designated in writing that it has no value and verified by at least two Town Officials before its disposal.

Section 3. All property not otherwise excluded from this Ordinance shall be sold only by sealed bid or by public auction at such times and under such conditions as the Selectmen shall direct.

Section 4. Effective. This Ordinance shall take effect at the time of its passage.

### ARTICLE 31

Should the Board of Selectmen enter into a Memorandum of Understanding or any other agreement that will obligate the Town of Hampton to maintain, repair, construct and reconstruct the sidewalks on State Department of Transportation property along Route 1A (Ocean Boulevard) at the Town's expense?

ARTICLE 32

By petition of Paula J. and John J. White, Jr., and more than 25 other legal voters of the Town.

To release and remove deed restriction # 3 (Bk 2555, Pg. 2413) as to the premises located at 159 Ashworth Avenue (Tax Map 293, Lot 129) owned by John J. & Paula J. White, in order to allow the installation of a higher fence, no more than six-foot high. Deed restriction # 3 reads as follows, "No fence may be erected upon said premises other than ornamental fences of no more than a three-foot height. The grantee shall not erect any fencing 15-feet distance from the point of intersecting streets."; and further, to authorize and direct the Town Clerk to execute and, deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

ARTICLE 33

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 & 2011 Hampton Christmas Parades, to help defray the expenses of the 2012 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

ARTICLE 34

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall the Town of Hampton vote to raise and appropriate the sum of \$34,260 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill; (2) replacement of the roof, including installation of ice and water shielding; fire retardant red cedar wood roof shingles; replace pine fascia, and install rake and shadow boards; (3) strip and replace existing sidewalls sheathing; installation of Tyvek house wrap; and re-shingle with White Cedar Wood Sidewall Shakes; and (4) install new interior floor boards. Said work to be overseen by the Department of Public Works. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until two (2) years after passage of the article, whichever occurs first? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 12-2

ARTICLE 35

On Petition of Bryan Provencal, and more than 25 registered voters:

To see if the Town will vote to amend the Entertainment Activities Ordinance Section 148-15. A. Noise Ordinance Applied. To replace paragraph A with the following:

- A. The operation of an entertainment activity within an establishment or place between the hours of 12:00 PM and 1:00 AM in a such a manner as to be audible at a distance of 50 feet from the property boundary, at levels of 80 decibels at a weight of C or greater, shall be prima facie evidence of a violations of this section? (Majority vote required)

ARTICLE 36

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters: to see if the town will reduce line item, 4153, in the legal department budget by \$200,000. The remaining \$80,656 in the legal department budget will be available for outside counsel fees and expenses. The town shall return to its previous practice of outside counsel only, on an as needed basis? (Majority vote required)

Not Recommended by the Board of Selectmen 4-1  
Not Recommended by the Budget Committee 10-0-2

ARTICLE 37

By petition of Sue Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 13-1

ARTICLE 38

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of **Bingo** and the sale of **Lucky 7 tickets**? (Majority vote required)

ARTICLE 39

Matthew Shaw, Susan Erwin, and Thomas Harrington along with twenty five registered voters of the town of Hampton ask to raise and appropriate the sum of \$65,000 to be used for improvements at the High Street Cemetery. Improvements shall include permanent year round water, permanent heating system with hot water, remodeling of the cemetery building to create a separate office and bathroom, tree removal and fence and gate repairs? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

ARTICLE 40

On Petition of Pearly G. Deneault and 25 or more registered voters. Shall the Town of Hampton vote:

To remove and release a portion of deed restrictions under #4 as to the following premises located at 5 13<sup>th</sup> Street and 125 Kings Highway (Tax Map 183, Lot 45 and Tax Map 183, Lot 52 and owned by Pearly G. Deneault and Jane P. Deneault, in order to allow for a minor lot line adjustment between the properties at 5 13<sup>th</sup> Street and 125 Kings Highway to provide 125 Kings Highway with adequate on site parking.

The portion of the deed restriction #4 to be released and removed reads as follows: "nor shall the premises be subdivided"; and further, to authorize and direct the Town Clerk to execute and deliver to the owner of said lots for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Article 41

The undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town of Hampton will vote to raise and appropriate the amount of **\$35,000.00** for improvements to the Town of Hampton Skateboard Park, specifically, said requested funds would be used for the renovation of existing "street plaza" portion of the skateboard park as well as improvements to "sitting areas" for parents and spectators, conditioned on any balance owed for the renovation project shall be paid for from privately raised funds? (Majority vote required)

Not Recommended by the Board of Selectmen      3-2  
Recommended by the Budget Committee      14-0

Town of Hampton 2012 Warrant

Given under our hands and seals this 27<sup>th</sup> day of January, in the Year of our Lord Two Thousand Twelve.

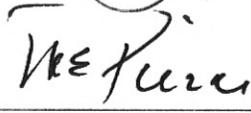
  
Richard E. Nichols, Chairman

  
William G. Lally, Vice Chairman

BOARD OF SELECTMEN

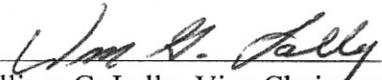
  
Richard P. Griffin

  
Gerald E. Znoj

  
Michael E. Pierce

A true copy of the Warrant – Attest

  
Richard E. Nichols, Chairman

  
William G. Lally, Vice Chairman

BOARD OF SELECTMEN

  
Richard P. Griffin

  
Gerald E. Znoj

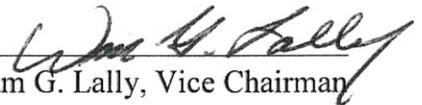
  
Michael E. Pierce

Town of Hampton 2012 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, the Beach Fire Station, and the Lane Memorial Library, being public places in said Town of Hampton on the 27<sup>TH</sup> day of January, 2012.

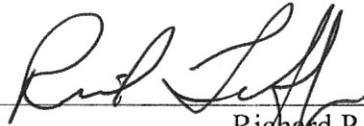


Richard E. Nichols, Chairman

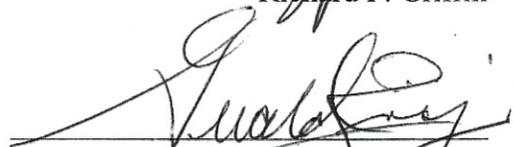


William G. Lally, Vice Chairman

BOARD OF SELECTMEN



Richard P. Griffin



Gerald E. Znoj



Michael E. Pierce

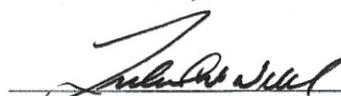
STATE OF NEW HAMPSHIRE

January 27, 2012

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true to the best of their knowledge and belief.

Before me,



Frederick W. Welch, Notary Public

My Commission expires:  
July 18, 2012

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<u><i>[Signature]</i></u>	<u><i>[Signature]</i></u>	<u><i>[Signature]</i></u>

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
						Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive			166,339	182,385	165,839	1,000	166,839	
4140-4149	Election, Reg. & Vital Statistics			220,552	195,488	243,106		243,106	
4150-4151	Financial Administration			821,462	882,277	846,326		846,326	
4152	Revaluation of Property								
4153	Legal Expense			295,654	261,649	280,656	(146,656)	134,000	
4155-4159	Personnel Administration			1,989,222	2,033,909	2,165,636		2,165,636	
4191-4193	Planning & Zoning			114,089	105,746	112,654		112,654	
4194	General Government Buildings			115,658	110,370	122,283	(19,680)	102,603	
4195	Cemeteries			115,515	108,570	118,135		118,135	
4196	Insurance			3,450,142	3,405,084	3,585,400		3,585,400	
4197	Advertising & Regional Assoc.								
4199	Other General Government			65,782	59,618	66,847		66,847	
<b>PUBLIC SAFETY</b>									
4210-4214	Police			3,479,357	3,572,922	3,592,499	(42,900)	3,549,599	
4215-4219	Ambulance								
4220-4229	Fire			2,922,839	2,810,314	3,074,478		3,074,478	
4240-4249	Building Inspection			178,430	171,314	187,533		187,533	
4290-4298	Emergency Management			1,000	876	1,000		1,000	
4299	Other (Including Communications)			447,022	404,222	424,200	6,503	430,703	
<b>AIRPORT/AVIATION CENTER</b>									
4301-4309	Airport Operations								
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration			1,320,381	1,361,895	1,177,938		1,177,938	
4312	Highways & Streets			622,511	562,714	621,511	(150,000)	471,511	
4313	Bridges								

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		208,000	199,937	204,000		204,000	
4319	Other							
<b>SANITATION</b>								
4321	Administration		1,295,293	1,272,929	1,500,830		1,500,830	
4323	Solid Waste Collection		953,305	1,033,963	559,207		559,207	
4324	Solid Waste Disposal		804,911	744,896	979,279	(50,000)	929,279	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		213,000	133,654	269,000		269,000	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control		112,190	112,814	114,292	43,000	157,292	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		74,000	42,686	64,000		64,000	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		195,481	222,550	210,643	5,000	215,643	
4550-4559	Library		813,957	813,957	833,169		833,169	
4583	Patriotic Purposes		1,650	1,770	1,650		1,650	
4589	Other Culture & Recreation		500	371	500		500	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		27,793	27,793	30,509		30,509	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		2,236,941	2,285,301	2,433,338		2,433,338	
4721	Interest-Long Term Bonds & Notes		801,333	806,119	745,909		745,909	
4723	Int. on Tax Anticipation Notes		10,000	-	10,000		10,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			24,074,309	23,928,093	24,742,367	(353,733)	24,388,634	-

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 (Not Recommended)
4915	To Capital Reserve Fund	17, 18	600,000	600,000	931,000		931,000	
4916	To Exp. Tr. Fund	20, 21	17,550	17,550	115,450		15,450	100,000
4902	Bond - Waste Water Treatment Plant		1,385,000	41,022				
4323	Bond - MSW & Recycling Equip		1,292,300	1,292,300				
4611	Batchelder Prop. Conserv Easement		250,000	-				
4909	Skate Board Park Improvements	41	5,000	5,000	-	35,000	35,000	
4415	Human Service Agencies Consolidated	25	178,151	178,151	170,651		170,651	
4550	Library Materials		24,895	24,895				
4589	Other Cultural Events	33	23,000	3,000	3,000		3,000	
4903	Bond - Fire Stations	8			4,744,940			4,744,940
Multi	Bond - Church St. Pumping Station	9			4,850,000		4,850,000	
4550	Bond - Library Energy Improvements	10			80,000		80,000	
4195	Cemetery Related	37, 39			69,950		69,950	
4194	Repairs to Grist Mill	34			34,260		34,260	
4153	Reduction to Legal Budget	36				(200,000)		(200,000)
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>3,775,896</b>		<b>10,999,251</b>		<b>6,189,311</b>	

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 (Not Recommended)
Multi	Teamsters CBA	12	11,082	11,082	17,638		17,638	
Multi	Police Officers CBA	13			133,420		133,420	
Multi	Police Sergeants CBA	14			16,041		16,041	
Multi	Fire Fighters CBA	15			58,579		58,579	
4210	Police Forfeiture Fund	22	90,000	90,000	90,000		90,000	
4199	Hampton Cable TV Local Origination Fund	23	100,000	100,000	100,000		100,000	
4903	Recreation Facilities	24	65,000	62,044	78,000		78,000	
4414	Mosquito Control	26	42,750	42,750	43,000		43,000	
4210	PD Mounted Patrol Unit	27	45,780	36,877	33,511		33,511	
4312	Drainage Construction	28	40,000		145,000		145,000	
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>394,612</b>		<b>715,189</b>		<b>493,678</b>	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				-
3180	Resident Taxes				-
3185	Timber Taxes		189		-
3186	Payment in Lieu of Taxes				-
3189	Other Taxes				-
3190	Interest & Penalties on Delinquent Taxes		361,485	375,000	375,000
	Inventory Penalties				-
3187	Excavation Tax (\$.02 cents per cu yd)				-
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		4,330	5,200	5,200
3220	Motor Vehicle Permit Fees		2,486,873	2,559,000	2,559,000
3230	Building Permits		150,377	175,000	175,000
3290	Other Licenses, Permits & Fees		42,626	30,500	30,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		14,510		-
<b>FROM STATE</b>					
3351	Shared Revenues				-
3352	Meals & Rooms Tax Distribution		668,986	672,000	672,000
3353	Highway Block Grant		313,360	300,000	300,000
3354	Water Pollution Grant		108,270	105,204	105,204
3355	Housing & Community Development				-
3356	State & Federal Forest Land Reimbursement				-
3357	Flood Control Reimbursement				-
3359	Other (Including Railroad Tax)		108,862	60,000	60,000
3379	<b>FROM OTHER GOVERNMENTS</b>				-
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		581,493	438,600	438,600
3409	Other Charges		351,968	400,000	400,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property	21	17,971	15,600	15,600
3502	Interest on Investments		(18,968)	-	-
3503-3509	Other		462,399	425,600	425,600
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds	22,23,24	252,044	268,000	268,000
3913	From Capital Projects Funds				-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				-
	Sewer - (Offset)				-
	Water - (Offset)				-
	Electric - (Offset)				-
	Airport - (Offset)				-
3915	From Capital Reserve Funds	18	408,002	311,000	311,000
3916	From Trust & Fiduciary Funds		691,101	506,000	506,000
3917	Transfers from Conservation Funds				-
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes	8,910	2,677,300	9,674,940	4,930,000
	Amounts Voted From Fund Balance	17,18,20	600,000	720,000	620,000
	Estimated Fund Balance to Reduce Taxes				-
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>10,283,178</b>	<b>17,041,644</b>	<b>12,196,704</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	24,074,309	24,742,367	24,388,634
Special Warrant Articles Recommended (from pg. 6)	3,775,896	10,999,251	6,189,311
Individual Warrant Articles Recommended (from pg. 6)	394,612	715,189	493,678
<b>TOTAL Appropriations Recommended</b>	<b>28,244,817</b>	<b>36,456,807</b>	<b>31,071,623</b>
Less: Amount of Estimated Revenues & Credits (from above)	10,283,178	17,041,644	12,196,704
Estimated Amount of Taxes to be Raised	17,961,639	19,415,163	18,874,919

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

2,265,138



# DEFAULT BUDGET OF THE TOWN

OF:           HAMPTON\_NH          

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

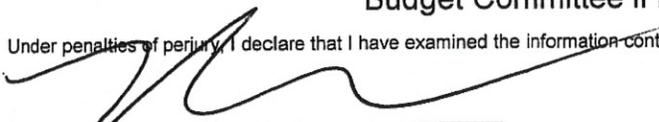
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

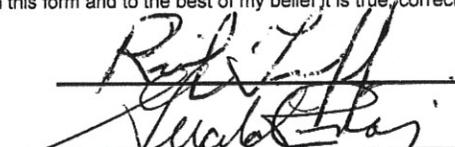
### GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 \_\_\_\_\_

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

Default Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	166,339	(1,430)		164,909
4140-4149	Election, Reg. & Vital Statistics	220,552	17,553		238,105
4150-4151	Financial Administration	821,462	8,890		830,352
4152	Revaluation of Property				
4153	Legal Expense	295,654	2,722		298,376
4155-4159	Personnel Administration	1,989,222	176,414		2,165,636
4191-4193	Planning & Zoning	114,089	-		114,089
4194	General Government Buildings	115,658	-		115,658
4195	Cemeteries	115,515	(559)		114,956
4196	Insurance	3,450,142	135,258		3,585,400
4197	Advertising & Regional Assoc.				
4199	Other General Government	65,782	-		65,782
<b>PUBLIC SAFETY</b>					
4210-4214	Police	3,479,357	15,908		3,495,265
4215-4219	Ambulance				
4220-4229	Fire	2,922,839	(12,619)	150,000	3,060,220
4240-4249	Building Inspection	178,430	(5,247)		173,183
4290-4298	Emergency Management	1,000	-		1,000
4299	Other (Incl. Communications)	447,022	-		447,022
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	1,320,381	(100,019)		1,220,362
4312	Highways & Streets	622,511	-		622,511
4313	Bridges				
4316	Street Lighting	208,000	-		208,000
4319	Other				
<b>SANITATION</b>					
4321	Administration	1,295,293	229,769		1,525,062
4323	Solid Waste Collection	953,305	(394,489)		558,816
4324	Solid Waste Disposal	804,911	191,813		996,724
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	213,000	-		213,000

Default Budget - Town of   HAMPTON   FY   2012  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control	112,190	1,575		113,765
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	74,000	-		74,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	195,481	4,868		200,349
4550-4559	Library	813,957	(5,683)		808,274
4583	Patriotic Purposes	1,650	-		1,650
4589	Other Culture & Recreation	500	-		500
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources	27,793	2,016		29,809
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	2,236,941	196,397		2,433,338
4721	Interest-Long Term Bonds & Notes	801,333	(55,425)		745,908
4723	Int. on Tax Anticipation Notes	10,000	-		10,000
4790-4799	Other Debt Service				

Default Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		24,074,309	407,712	150,000	24,632,021

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Labor Cost Adjustments - # of Election Dependent	4130-4139	Labor Cost Actual Adjustments
4150-4151	Labor Cost Actual Adjustments / Contractual Obligations	4195	Benefit Expense Change
4153	Labor Cost Actual Adjustments	4220-4229	Labor Cost Actual Adjustments
4155-4159	Benefit Expense Change	4240-4249	Labor Cost Actual Adjustments
4196	Benefit Expense Change / Legal Obligations	4311	Labor Cost Actual Adjustments
4210-4214	Labor Cost Actual Adjustments	4323	Labor Cost Actual Adj (Transfer to 4324) / Contractual Obligation
4220-4229	1-Time: Reduction of cost transfer out (smaller negative)	4550-4559	Labor Cost Actual Adjustments / Contractual Benefits
4321	Labor Cost Actual Adjustments	4721	Decrease in Long Term Interest Expense - Legal Obligation'
4324	Labor Cost Actual Adjustments (Transfer from 4323)		
4414	Labor Cost Actual Adjustments		
4520-4529	Labor Cost Actual Adjustments		
4611-4612	Labor Cost Actual Adjustments		
4711	Increase in Long Term Debt Principal - Legal Obligation		