

TO THE INHABITANTS OF THE HAMPTON BEACH VILLAGE DISTRICT QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Hampton Beach Fire Station located at 62 Ashworth Avenue at 1:00 PM on the afternoon of Friday, March 30, 2012, to cast your ballots from that hour until at least 7:00 PM in the evening for the following offices:

ARTICLE I

To choose by Australian ballot: One (1) Commissioner to serve for three (3) years; One (1) Moderator to serve for one (1) year; One (1) Clerk to serve for one (1) year; and One (1) Treasurer to serve for one (1) year, One (1) Supervisor of the Checklist to serve for Three (3) years.

You are also notified to meet at the same place at 7:00 PM on the evening of the same day to act upon the following subjects:

ARTICLE II

To see if the District will vote to accept the budget as submitted by the Budget Committee, and to raise and appropriate the sum of \$500,699.00 for District purposes in addition to any amounts that may be approved for special articles.

ARTICLE III

To see if the District will vote to authorize the Commissioners to enter into and ratify the Memorandum of Understanding between the Town of Hampton and the Hampton Beach Village District, the purpose of the Memorandum of Understanding being to enable the Town of Hampton to construct, own and operate a fire substation on Tax Map 287, Lot 31 and a portion of Tax Map 287, Lot 29, and a portion of Tax Map 287, Lot 32, and to enable the District to own and operate a parking lot on Map 287, Lot 28, and a portion of Tax Map 287, Lots 32 and 29, and as per the terms of the Memorandum of Understanding:

To transfer to the Town Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29, and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To accept from the Town all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013.

ARTICLE IV

To see, in the event that Article III is adopted, if the District will vote to authorize the demolition of the existing fire station on Tax Map 287, Lot 32 and the existing parking garage on Tax Map 287, Lot 29.

ARTICLE V

To see if the District will vote to authorize the Commissioners to lease the District Fire Station to the Town of Hampton in order to ensure the continued availability of fire protection services from a location within the District; such lease shall be for a period of no more than sixty (60) months and subject to such terms and conditions which the Commissioners deem to be in the best interest of the Hampton Beach Village District and consistent with the goals set forth within this article.

ARTICLE VI

To see if the District will vote to authorize the Commissioners to accept gifts of personal property, other than money, offered to the District for any public purpose pursuant to N.H. RSA 31:95-e. Such authorization shall remain in effect until rescinded by a vote of the District meeting. (Majority vote required).

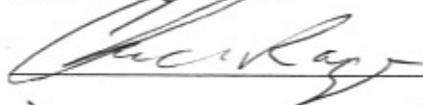
ARTICLE VII

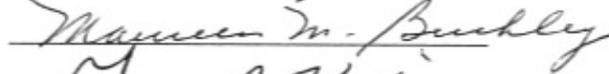
To transact any other business that may legally come before this meeting.

STATE OF NEW HAMPSHIRE
COUNTY OF ROCKINGHAM

We hereby certify that on the ____ day of March, 2012, between the time of 9:00 AM and 10:00 PM, we posted an attested copy of the Warrant at the place of meeting – the Hampton Beach Fire Station, 62 Ashworth Ave., at the Royal Market, 96 Ashworth Avenue, at The Lighthouse Market on Ocean Blvd., and at the Town Hall on Winnacunnet Road, public places in the District and Town.

Commissioners of the Hampton
Beach Village District







STATE OF NEW HAMPSHIRE
COUNTY OF ROCKINGHAM

Subscribed and sworn to by the above named Commissioner of the Hampton Beach Village District this 15 day of March, 2012, before me. Charles Rugg



Notary Public

KRISTI PULLIAM, Notary Public
My Commission Expires October 6, 2015

STATE OF NEW HAMPSHIRE
COUNTY OF ROCKINGHAM

Subscribed and sworn to by the above named Commissioner of the Hampton Beach Village District this 15 day of March, 2012, before me. Maureen M Buckley

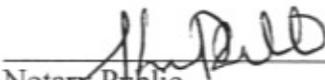


Notary Public

KRISTI PULLIAM, Notary Public
My Commission Expires October 6, 2015

STATE OF NEW HAMPSHIRE
COUNTY OF ROCKINGHAM

Subscribed and sworn to by the above named Commissioner of the Hampton Beach Village District this 15 day of March, 2012, before me. Gary Kubic



Notary Public

KRISTI PULLIAM, Notary Public
My Commission Expires October 6, 2015

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: February 21, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT: Hampton Beach Village District County: Rockingham

In the Town Of: Hampton

Mailing Address: PO Box 1472

Hampton, NH 03843-1472

Phone #: 603-929-3605 Fax #: N/A E-Mail: slabranche@yahoo.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 03/15/2012.

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Colleen P. Latimer, Chair
Wendy
Tracy - home
Mayor Publicly
David Manning
Michael Blouffe
Peter Traynor

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT									
4130-4139	Executive		\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	XXXXXX	XXXXXX	XXXXXX
4150-4151	Financial Administration		\$ 8,850.00	\$ 7,540.00	\$ 8,850.00	\$ 8,850.00	XXXXXX	XXXXXX	XXXXXX
4153	Legal Expense		\$ 12,000.00	\$ 5,779.30	\$ 12,000.00	\$ 12,000.00	XXXXXX	XXXXXX	XXXXXX
4155-4159	Personnel Administration								
4194	General Government Buildings		\$ 11,500.00	\$ 7,849.71	\$ 14,000.00	\$ 14,000.00	XXXXXX	XXXXXX	XXXXXX
4196	Insurance		\$ 17,000.00	\$ 11,982.94	\$ 16,000.00	\$ 16,000.00	XXXXXX	XXXXXX	XXXXXX
4197	Advertising & Regional Assoc.								
4199	Other General Government		\$ 4,800.00	\$ 3,233.61	\$ 4,800.00	\$ 4,800.00	XXXXXX	XXXXXX	XXXXXX
PUBLIC SAFETY									
4210-4214	Police								
4215-4219	Ambulance								
4220-4229	Fire								
4290-4298	Emergency Management								
4299	Other (Including Communications)								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets								
4313	Bridges								
4316	Street Lighting								
4319	Other								
SANITATION									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								

ACCT.#	1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.			Actual		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Expenditures Prior Year	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
WATER DISTRIBUTION & TREATMENT									
4331	Administration			XXXXXXX		XXXXXXX		XXXXXXX	XXXXXX
4332	Water Services								
4335-4339	Water Treatment, Conserv & Other			XXXXXXX		XXXXXXX		XXXXXXX	XXXXXX
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
CULTURE & RECREATION									
4520-4529	Parks & Recreation								
4589	Other Culture & Recreation	\$ 403,000.00	\$ 392,338.14	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXX
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes								
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land and Improvements			XXXXXXX		XXXXXXX		XXXXXXX	XXXXXX
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund			XXXXXXX		XXXXXXX		XXXXXXX	XXXXXX
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
OPERATING BUDGET TOTAL		\$ 491,450.00	\$ 457,447.06			\$ 500,699.00		\$ 500,699.00	

Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXX	XXXXXXX	XXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXX	XXXXXXX	XXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXX	XXXXXXX	XXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXX	XXXXXXX	XXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXX	XXXXXXX	XXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes			\$ 39,306.99	\$ 39,306.99
TOTAL ESTIMATED REVENUE & CREDITS				\$ 39,306.99	\$ 39,306.99

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	\$ 491,450.00	\$ 500,699.00	\$ 500,699.00
Special warrant articles Recommended (from page 4)			
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended	\$ 491,450.00	\$ 500,699.00	\$ 500,699.00
Less: Amount of Estimated Revenues & Credits (from above)		\$ 39,306.99	\$ 39,306.99
Estimated Amount of Taxes to be Raised		\$ 461,392.01	\$ 461,392.01

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$ 50,069.90